

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of September 18, 2023

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Public Forum
5. President's Remarks
6. Approval of Minutes
 - A. Council, July 17, 2023
 - B. Committee, August 7, 2023 & September 5, 2023
7. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
8. Unfinished Business
9. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 - B. Public Utility Committee Items
 1. Superintendent's Report
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Officer's Report
 - D. Park and Recreation Committee Items
 1. Park and Recreation Director Report
 2. Consider Event Application – Pennridge Crop Walk
 - E. Personnel and Policy Committee Items
 1. Consider Resignation of PRA & PWTA Board Member
 - F. Finance Committee Items
 1. Payment of the Bills
 2. 2024 Minimum Municipal Obligation (MMO)
 3. Consider Cybersecurity Proposal
 4. Consider Resolution #2023-43 – ET&T Software Subscription Agreement
 5. Consider Resolution #2023-44 – Perry Mill Escrow Release #7
 6. Consider Donation Request – Guth Elementary Race for Education
 - G. Economic Development Committee Items
 1. Community Development Manager Report
 2. Consider Special Event Permit – The Birthday Girl
 3. Consider Event Application – Fire Company Open House
 4. Consider Event Application & Fee Waiver – Pennridge Homecoming Parade
 - H. Public Safety Committee Items

1. Consider Request for Fire Police Assistance – Sellersville Borough
 - I. Historical Committee Items
10. Other New Business
11. Report from Youth Councilor (Vacant)
12. Public Forum
13. Press Forum
14. Executive Session
15. Adjournment

Next Meeting: Monday, October 2, 2023 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas are also available on our website at www.perkasieborough.org.

As of the October 3, 2022 meeting, Perkasie Borough Council meeting packets are now available on our website at www.perkasieborough.org.

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
JULY 17, 2023**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Greg Martin
Jim Purcell (Absent)
Steve Rose
Jim Ryder
Dave Weaver
Dave Worthington
Robin Reid
Jeff Hollenbach
Andrea L. Coaxum
Rebecca Deemer
Lauren Moll
Linda Reid
Robert Schurr
Harold Stone
Jeff Tulone
Jeff Garton, Esq.
Doug Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Finance Director:

Parks and Recreation Director:

Community Development Manager:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:00 PM. Mayor Hollenbach gave an invocation followed by the Pledge of Allegiance.

SWEARING IN OF NEW SERGEANT

Mayor Hollenbach swore in Eric Richter as the Borough's new Sergeant.

PUBLIC FORUM

Joel Nieto of 326 South Fifth Street and two members of the Hansen family from 330 South Third Street addressed Council to express their support for the revitalization of the skate park, stating that skate parks are an important source of exercise and self-expression, and provide numerous benefits to the community, including personal growth, social engagement and economic development. They all asked Council and the community to give serious consideration to raising the funds needed to make this revitalization a priority.

Mary Antczak from 718 Shadywood Drive expressed her concerns to Council about the need for left-hand turn signals at the intersection of Fifth Street and Blooming Glen. The Borough Manager stated that the Borough can take a look at the traffic studies that were done for the AutoZone and

Dunkin' Donuts projects, and the Council President added that the Borough will look into it and discuss it with the Police Chief.

PRESIDENT'S REMARKS

Council President Jim Ryder commented on it being a tough year for Community Day with the postponement then cancellation due to the weather. The Borough Manager informed the group that the Parks & Recreation Department will soon identify how the Duck Derby will be held.

APPROVAL OF MINUTES

Upon a motion by Faulkner, seconded by Rose, Council unanimously approved the Council meeting minutes from June 19, 2023.

CORRESPONDENCE AND REPORTS

Mayor's Report

Mayor Hollenbach remarked on so many wonderful things happening in the community; the pickleball courts are very busy every night, the summer concerts and Farmers Market are well attended and there have been good crowds at Menlo – a lot the Borough can be proud of.

Mayor Hollenbach also passed his condolences on to the Fire Department on the recent passing of Chris Pettit.

Taxes Collected

Upon a motion by Martin, seconded by Faulkner, Council unanimously accepted the report of taxes collected for June, 2023.

Budget Status

Upon a motion by Faulkner, seconded by Rose, Council unanimously accepted the budget status report for June, 2023.

Engineer's Report

The Engineer reported that AutoZone received their Temporary Use & Occupancy and opened to the public. He also reported that the Concrete Program has started for 2023 and the contractor started on Cedar Avenue so it will be finished before the school year begins.

Upon a motion by Rose, seconded by Faulkner, Council unanimously accepted the Engineer's monthly report for the month of June, 2023.

Planning Commission Report

The Planning Commission will meet this month to review a Conditional Use Application that was received from WP Perkasio, LLC for the proposed buildings next to Auto Zone at North Fifth

Street and Blooming Glen Drive.

Zoning Hearing Board Report

Council reviewed the written decision that was issued by the Zoning Hearing Board for the McDonald's drive-thru expansion.

Police Report

Upon a motion by Faulkner, seconded by Rose, Council unanimously accepted the Police Department report for June, 2023.

Fire Department Report

Council reviewed the Fire Department reports for the month of June, 2023.

NEW BUSINESS:

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Public Works Superintendent's report for June, 2023.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Electric Superintendent's report for June, 2023.

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasie's May 2023 Wholesale Power Cost Summary report provided by GDS Associates.

PLANNING AND ZONING COMMITTEE

Code Enforcement Officer Report

The Committee reviewed and accepted the Code Enforcement Officer's monthly report for June, 2023.

Consider Resolution #2023-30 – Stormwater Controls and BMP Operations & Maintenance Agreement – PACAZ Realty, LLC (Mavis Tire)

Upon a motion by Faulkner, seconded by Brooks, Council unanimously approved Resolution #2023-30, a resolution of the Borough Council in and for the Borough of Perkasie, Bucks County,

Commonwealth of Pennsylvania, approving the Stormwater Controls and Best Management Practices Operations and Maintenance Agreement for the PACAZ Realty, LLC (Mavis Tire) project.

Discuss Settlement Agreement – 504 Concord Place

Upon a motion by Rose, seconded by Faulkner, Council unanimously authorized the Solicitor to sign the Settlement Agreement & Mutual Release pertaining to 504 Concord Place on behalf of Perkasio Borough.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Director Report

The Committee reviewed and accepted the Parks and Recreation Director's report for June, 2023.

Consider Reservation Request – Holden Family

Upon a motion by Faulkner, seconded by Martin, Council unanimously approved the reservation request for the Holden family to use the Lions Pavilions 1 & 2 at Menlo Park on Saturday, September 16, 2023 from 7:00 am to 7:00 pm.

Consider Use of Lenape Park After Dusk for Movie Night

Upon a motion by Martin, seconded by Rose, Council unanimously approved the use of Lenape Park and the amphitheater after dusk on Friday, July 21, 2023 for a free community movie in the park.

Consider Reservation Request of Menlo Pavilion & Aquatics Center – Annual PAC Splash Party

Upon a motion by Faulkner, seconded by Rose, Council unanimously approved the request from Pennridge Aquatic Club to use Menlo Aquatics Center and Menlo Pavilion on Sunday, July 30, 2023 from 7:00 pm to 9:30 pm for their annual Splash Party.

Discuss Skate Park – Parks & Recreation Board to Host Users Meeting

The Parks & Recreation Director gave an overview of the condition of the skate park and details as to what has been done thus far to address vandalism and possible reconstruction. After the half-pipe broke, and the Public Works Department determined that it could not be fixed internally, two outside companies were contacted for additional opinions and stated that the half-pipe is beyond repair.

Ms. Moll spoke of a short-term plan that would include budgeting for the half-pipe to be replaced in 2024, which the American Ramp Company has stated could cost \$120,000. In addition, she and the Borough Manager called on those in attendance who spoke in support of the skate park to spread the word about coming to the Parks & Recreation Board meeting on Tuesday, August 15th at 7:00 pm, where members of the community will be able to provide input on how the skate park should be designed.

Councilman Martin thanked the members of the public who came out and spoke in support of the skate park.

Councilman Worthington complimented the summer concert series and the great turnout for the shows.

Councilman Rose asked for an update on the LED sign at Lenape Park, and Ms. Moll stated that installation should start later this month.

PERSONNEL AND POLICY COMMITTEE

Consider Hiring of Additional Seasonal Staff for Menlo Aquatics Center

Upon a motion by Rose, seconded by Faulkner, Council unanimously approved the hiring of an additional new staff member for Menlo Aquatics Center for the 2023 season, contingent upon completing all of the necessary paperwork, background clearances and certification courses, at the hourly rates listed in the updated 2023 wage schedule.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Rose, seconded by Brooks, Council unanimously authorized payment of the bills as presented.

Consider Resolution #2023-31 – Application for DCED Multimodal Transportation Fund Grant

Upon a motion by Martin, seconded by Rose, Council unanimously approved Resolution #2023-31, a resolution that is required in order for Perkasio Borough to apply for a Multimodal Transportation Grant in the amount of \$710,803 from the Commonwealth of Pennsylvania, and to designate the Borough Manager as the official to execute all documents and agreements pertaining to the grant.

Consider Purchase Agreement for New Altec LR856

Upon a motion by Ryder, seconded by Rose, Council unanimously authorized the signing of the purchase agreement and authorized the staff to move forward with purchasing a new Altec LR856 for the Electric Department.

Consider Purchase of New Electric Department Meters

Upon a motion by Rose, seconded by Bomboy, Council unanimously authorized the staff to issue a purchase order and move forward with purchasing meters for the Electric Department.

Consider Waiver of Fees – PAC Rental of Menlo Pavilion & Menlo Aquatics Center

Upon a motion by Martin, seconded by Weaver, Council unanimously approved the waiver of the Menlo Pavilion and Pool rental fees associated with the Penridge Aquatics Club annual awards

and splash party on Sunday, July 30, 2023.

Consider Donation Request – Lady Rams Soccer

Upon a motion by Ryder, seconded by Martin, Council unanimously approved the donation of four daily passes to Menlo Aquatics Center to the Lady Rams Soccer fundraiser at the Perk on August 15, 2023.

Consider Donation Request – Hatfield Swim Team

Upon a motion by Ryder, seconded by Martin, Council unanimously approved the donation of four daily passes to Menlo Aquatics Center to the Hatfield Swim Team fundraiser on July 29, 2023.

ECONOMIC DEVELOPMENT COMMITTEE

Community Development Manager Report

The Committee reviewed and accepted the Community Development Manager’s report dated July 11, 2023.

Discuss PTIA Request for Waiver of Fees – PorchFest & First Fridays

Council reviewed letters they received from PTIA requesting that the fees associated with PorchFest and First Fridays be waived. Kelly Laustsen & Robin Schilling, representing PTIA, approached Council and provided more detailed information as to why PTIA is requesting the waivers. After some discussion, upon a motion by Ryder, seconded by Brooks, Council unanimously approved the waiver of the fees for First Fridays, retroactively for 2023. The Economic Development Committee will further review the documentation pertaining to PorchFest and consult with the Borough Solicitor before bringing a recommendation back to Council.

PUBLIC SAFETY COMMITTEE

Nothing at this time.

HISTORICAL COMMITTEE

Nothing at this time.

OTHER NEW BUSINESS

Nothing at this time.

PUBLIC FORUM

Michael Leven from 316 Dell Drive approached Council and stated that he would like to make the first donation to a new skate park and also purchase the existing half-pipe ramp, if possible, adding that he has ways to fix it and that he would love to get it back in use. The Borough Manager informed Mr. Leven that the Borough has spoken to the insurance company and they are not

permitted to sell the ramp because of liability issues. Mr. Leven was encouraged to come to the Parks & Recreation Board meeting on August 15th.

Willis Godshall from 143 West Main Street in Silverdale approached Council and expressed his support for the skate park revitalization and his intention to come to the Parks & Recreation Board meeting on August 15th.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:18 PM.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
AUGUST 7, 2023**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Greg Martin
Jim Purcell (Absent)
Steve Rose (Absent)
Jim Ryder
Dave Weaver
Dave Worthington (Absent)
Vacant
Jeff Hollenbach (Absent)
Andrea L. Coaxum
Rebecca Deemer
Lauren Moll
Linda Reid
Robert Schurr
Harold Stone
Jeff Tulone
Jeff Garton, Esq.
Doug Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Finance Director:

Parks and Recreation Director:

Community Development Manager:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Borough Council President Jim Ryder convened the meeting at 7:00 PM and everyone stated the Pledge of Allegiance.

PUBLIC HEARING

A Public Hearing was held to consider adopting an ordinance that would amend the provisions of Chapter 135 of the Perkasie Borough Code of Ordinances by adopting the ICC International Property Maintenance Code, First Edition, 2018, as the Property Maintenance Code for Perkasie Borough. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance.

There were no comments from the public. Upon a motion by Faulkner, seconded by Weaver, the Public Hearing was closed.

PUBLIC FORUM

Robin Schilling from PTIA appeared before Council and referred to Agenda Item 13A, Resolution #2023-36, which pertains to the DCED Keystone Communities Grant Application; she wanted to advise Council that PTIA would like to be a part of the grant process.

PRESIDENT'S REMARKS

Nothing at this time.

PUBLIC WORKS COMMITTEE

Consider Resolution #2023-33 – Request for Handicap Spot at 309 Vine Street

Upon a motion by Faulkner, seconded by Weaver, Council unanimously approved Resolution #2023-33, a resolution of the Borough of Perkasio that creates a parking space for a handicapped person or disabled veteran in front of 309 Vine Street.

Consider Hiring of Two Permanent Part-Time Public Works Employees

Upon a motion by Martin, seconded by Brooks, Council unanimously approved the hiring of James Pakenas and Bill Sturtevant as permanent part-time employees for the Public Works Department at a starting hourly rate of \$18.40.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasio's June 2023 Wholesale Power Cost Summary report provided by GDS Associates.

Councilman Faulkner asked if the generators came on again recently, and the Electric Department Superintendent informed Council that they came on three times for 3-4 hours each time. The Borough Manager and Council President are looking into this with AMP and AMP has been out to the Borough to discuss the matter. The Borough Manager will bring information from AMP's site visit to Council once it has been finalized.

PLANNING AND ZONING COMMITTEE

Consider Draft Ordinance Amending Code of Ordinances

Upon a motion by Faulkner, seconded by Brooks, Council unanimously approved an ordinance of the Borough of Perkasio, Bucks County, Pennsylvania, amending Chapter 135, Property Maintenance, of the Code of Ordinances of the Borough of Perkasio which said amendment incorporates the 2018 International Property Maintenance Code as the property maintenance code of the Borough subject to the provisions of this ordinance.

Councilman David Weaver referenced the report in the packet from the July 26, 2023 Planning Commission meeting, and informed Council that the Conditional Use Application was approved for the lot next to AutoZone at Fifth & Blooming Glen, but the drive-thru will be a pick-up window *only*; there will not be separate drive-thru windows for ordering and accepting payment – that will all be done ahead of time online.

PARKS AND RECREATION COMMITTEE

Agenda Item 10A – Consider Event Application – Grow a Pair 5k

Upon a motion by Martin, seconded by Weaver, Council unanimously approved the event application from Grow a Pair/Modern Male Barber Shop for the Grow a Pair 5k on Sunday, October 1, 2023 from 8:00 am to 12:00 pm.

PERSONNEL AND POLICY COMMITTEE

There was no business to come before the Personnel and Policy Committee.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Ryder, seconded by Weaver, Council unanimously authorized payment of the bills as presented.

Consider Resolution #2023-32 – Revised Application for MTF Grant

Upon a motion by Ryder, seconded by Martin, Council unanimously approved Resolution #2023-32, a resolution that is required in order for Perkasio Borough to apply for a Multimodal Transportation Grant in the amount of \$739,749 from the Commonwealth of Pennsylvania, and to designate the Borough Manager as the official to execute all documents and agreements pertaining to the grant.

Consider Resolution #2023-34 – Escrow Release #4 – Constitution Square

Upon a motion by Brooks, seconded by Martin, Council unanimously approved Resolution #2023-32, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the Constitution Square project as approved by Gilmore & Associates, Inc., in the amount of \$60,721.97 to reduce the total escrow to \$529,068.73 and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Resolution #2023-35 – Final Escrow Release #2 – Jeer, LLC

Upon a motion by Brooks, seconded by Weaver, Council unanimously approved Resolution #2023-35, a resolution of the Perkasio Borough Council authorizing a final reduction in the escrow for the Jeer, LLC project as approved by Gilmore & Associates, Inc., in the amount of \$11,593.75 to

reduce the total escrow to \$0.00, and authorizing the signature of the Borough Manager on the final escrow reduction.

Consider Approval of New Bank Account: FEMA Funds – Covered Bridge Project

Upon a motion by Martin, seconded by Ryder, Council unanimously authorized the staff to proceed with opening a new checking account at Univest Bank & Trust to deposit the federal portion of the FEMA funds for the restoration of the Covered Bridge.

Consider Resolution #2023-38 – DEP 902 Municipal Recycling Program Grant Agreement

Upon a motion by Ryder, seconded by Martin, Council unanimously approved Resolution #2023-28, a resolution of the Council of the Borough of Perkasio approving the DEP Grant Agreement between the Borough of Perkasio and Commonwealth of Pennsylvania, Department of Environmental Protection, regarding the 902 Municipal Recycling Program Grant, and authorizing the Borough Manager to execute the Agreement on behalf of the Borough of Perkasio.

Consider Donation Request – Quakertown Rotary Event

Upon a motion by Brooks, seconded by Weaver, Council unanimously approved a donation of four daily passes to Menlo Aquatics Center for the 2024 season to the Quakertown Rotary Club’s annual charity golf outing on October 2, 2023.

ECONOMIC DEVELOPMENT COMMITTEE

Consider Resolution #2023-36 – DCED Keystone Communities Program Grant Application

Upon a motion by Faulkner, seconded by Ryder, Council unanimously approved Resolution #2023-36, a resolution of Perkasio Borough Council demonstrating support of an application for a DCED Keystone Communities Program Grant under the Pennsylvania Department of Community & Economic Development and indicating the Borough’s commitment to the dollar-for-dollar funding match of up to \$25,000 as required.

Consider Letter of Support for PTIA Façade Grant Application

Upon a motion by Ryder, seconded by Martin, Council unanimously approved the preparation of a letter of support to PTIA for their DCED Façade Grant application.

PUBLIC SAFETY COMMITTEE

Consider Letter of Support to Bucks County – Act 91 Real Estate Tax Credit

Upon a motion by Weaver, seconded by Faulkner, Council unanimously approved the signing of a letter of support to Bucks County asking for their assistance with the shortage of volunteer firefighters in the County.

Consider Resolution #2023-37 – MOU between PD & Pennridge School District

Upon a motion by Faulkner, seconded by Weaver, Council unanimously approved Resolution #2023-37, a resolution of the Perkasio Borough Council approving a Memorandum of Understanding between the Perkasio Borough Police Department and the Pennridge School District and authorizing the Chief of Police to sign said Memorandum of Understanding on behalf of the Borough.

Consider Authorization to Advertise for a Crossing Guard

Upon a motion by Weaver, seconded by Brooks, Council unanimously authorized the advertisement for a crossing guard.

Consider Request for Fire Police Assistance – Sellersville Borough

Upon a motion by Martin, seconded by Brooks, Council unanimously approved the request for Fire Police assistance at the Sellersville Gallery of the Arts on Sunday, September 17, 2023 from 7:00 am to 7:00 pm.

HISTORICAL COMMITTEE

Councilman Bomboy reported that the pre-bid meeting for the Covered Bridge Rehabilitation Project will be on Wednesday, August 9th at 10:00 am at the site.

REPORT FROM YOUTH COUNCILOR

This position is currently vacant.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:25 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
SEPTEMBER 5, 2023**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks (Absent)
Randy Faulkner
Greg Martin
Jim Purcell (Absent)
Steve Rose
Jim Ryder
Dave Weaver
Dave Worthington

Youth Councilor:

Vacant

Mayor:

Jeff Hollenbach

Borough Manager:

Andrea L. Coaxum

Finance Director:

Rebecca Deemer

Parks and Recreation Director:

Lauren Moll

Community Development Manager:

Linda Reid

Police Chief:

Robert Schurr

Electric Superintendent:

Harold Stone (Absent)

Public Works Director:

Jeff Tulone

Borough Solicitor:

Jeff Garton, Esq.

Borough Engineer:

Doug Rossino, P.E.

Borough Council President Jim Ryder convened the meeting at 7:00 PM. Mayor Hollenbach gave an invocation which was followed by the Pledge of Allegiance.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Nothing at this time.

PUBLIC WORKS COMMITTEE

Consider No Parking Zone on West Spruce Street

Upon a motion by Rose, seconded by Martin, Council unanimously authorized the Solicitor to prepare a Borough ordinance and advertise a public hearing to implement a No Parking Zone on the Westbound side of West Spruce Street for 56'10" from the stop sign.

Consider Resolution #2023-40 – Request for Handicap Spot on Buttonwood Street

Upon a motion by Faulkner, seconded by Worthington, Council unanimously approved Resolution #2023-40, a resolution of the Borough of Perkasio for the creation of a parking space reserved for a handicapped person or disabled veteran on Buttonwood Street, in front of the side entrance of 410 North Fifth Street B.

Consider Additional Funds for Park Building Roof Expenditures

Upon a motion by Rose, seconded by Ryder, Council unanimously authorized Sensenig Co. to replace the Menlo Park bathroom building roof for a total of \$8,590 and to replace the Kulp Park bathroom storage building roof for a total of \$13,600. This motion also included the approval of the additional expenditure of \$10,790 in Capital Budget Account #30.409.700 for 2023.

Consider Salt Bid Results for 2023-2024 Season

Upon a motion by Rose, seconded by Martin, Council unanimously accepted the Bucks County Consortium bid for rock salt from Silvi Concrete products in the amount of \$66.00 for the delivered price per ton and \$65.85 for the undelivered price per ton, for the 2023-2024 season.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasio's July 2023 Wholesale Power Cost Summary report provided by GDS Associates.

Consider Non-Binding Letter of Interest in USDA New ERA Grant LOI Submittal

Upon a motion by Faulkner, seconded by Rose, Council unanimously authorized the signing of a non-binding letter of interest for AMP's LOI submittal for the new USDA Empowering Rural America program grant.

PLANNING AND ZONING COMMITTEE

Consider Resolution #2023-39 – Stormwater Controls & BMP Operations and Maintenance Agreement – 420 Juliana Way

Upon a motion by Martin, seconded by Ryder, Council unanimously approved Resolution #2023-39, a resolution of the Borough Council in and for the Borough of Perkasio, Bucks County, Commonwealth of Pennsylvania, approving the Stormwater Controls & Best Management Practices Operations and Maintenance Agreement for the Ryan and Bridgeen Tohill project at 420 Juliana Way.

PARKS AND RECREATION COMMITTEE

Consider Pavilion Reservation Request – Lamplugh Family

Upon a motion by Faulkner, seconded by Martin, Council unanimously approved the request

from the Lamplugh family to use the Lions Pavilions 1 & 2 at Menlo Park on Saturday, October 28, 2023 from 11:00 am to 2:00 pm.

Consider Pavilion Reservation Request – Martino Family

Upon a motion by Ryder, seconded by Weaver, Council unanimously approved the request from the Martino family to use the Lions Pavilions 1 & 2 at Menlo Park on Sunday, October 8, 2023 from 9:00 am to 3:00 pm.

PERSONNEL AND POLICY COMMITTEE

There was no business to come before the Personnel and Policy Committee.

FINANCE COMMITTEE

Consider Resolution #2023-41 – Perry Mill Escrow Release #6

Upon a motion by Rose, seconded by Worthington, Council unanimously approved Resolution #2023-41, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the Perry Mill project (a.k.a. 8th Street Commons Rowhomes) as approved by Gilmore & Associates, Inc., in the amount of \$92,653.34 to reduce the total escrow to \$529,237.20, and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Resolution #2023-42 – WP Perkasio LLC Escrow Release #1

Upon a motion by Ryder, seconded by Faulkner, Council unanimously approved Resolution #2023-42, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the WP Perkasio, LLC AutoZone development project as approved by Gilmore & Associates, Inc. in the amount of \$552,631.90 to reduce the total escrow to \$248,861.93 and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Donation Request – Between Friends Outreach

Upon a motion by Rose, seconded by Martin, Council unanimously approved the donation of four daily passes to Menlo Aquatics Center for the 2024 season to Between Friends Outreach for their annual bingo fundraiser on September 29, 2023.

Consider Donation Request – RE:VIVALS

Upon a motion by Ryder, seconded by Rose, Council unanimously approved the donation of a family season pass to Menlo Aquatics Center for the 2024 season to the RE:VIVALS gala auction fundraiser.

Consider Request for Waiver of Fees – Lions Chicken BBQ

Upon a motion by Rose, seconded by Martin, Council unanimously waived the pavilion fee for the Perkasio Lions Chicken BBQ event on September 10, 2023.

ECONOMIC DEVELOPMENT COMMITTEE

Support Main St. / Pine2Pink

Upon a motion by Worthington, seconded by Ryder, Council unanimously agreed to support the Main St. / Pine2Pink initiative in Perkasio Borough for the month of October, 2023.

Councilman Bomboy thanked Jessica Tantorno, Lauren Moll, Linda Reid and the rest of the staff for their work on the car show, adding that it was quite the event. He also informed Council that tomorrow is the bid opening for the Covered Bridge project.

PUBLIC SAFETY COMMITTEE

Consider Intergovernmental Agreement – BusPatrol America

Upon a motion from Ryder, seconded by Rose, Council unanimously approved the Perkasio Borough Police Department's participation in the Intergovernmental Agreement from BusPatrol America with Penridge School District and other local law enforcement agencies.

Councilman Faulkner asked about the status of a Skate Park Subcommittee that was discussed at the August 15th Parks & Recreation Board meeting and the Borough Manager informed him that the Parks & Rec Board will be working on it with staff and some members of the public who attended the August 15th meeting. No action is needed from Council at this time.

HISTORICAL COMMITTEE

There was no business to come before the Historical Committee.

REPORT FROM YOUTH COUNCILOR

This position is currently vacant.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:25 PM.

Andrea L. Coaxum
Borough Manager/Secretary

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100			
Real Estate Taxes- Current Year's Levy	440,911.00	425,722.91	96.56
01.301.200			
Real Estate Taxes - Prior Year's Levy	3,000.00	1,517.11	50.57
01.301.300			
Real Estate Taxes - Delinquent	3,000.00	545.17	18.17
01.301.600			
Real Estate Taxes - Interim	3,500.00	1,424.13	40.69
01.310.100			
Real Estate Transfer Tax	350,000.00	153,385.47	43.82
01.310.200			
Earned Income Tax	1,805,000.00	1,046,816.76	58.00
01.310.500			
Local Services Tax	100,000.00	56,875.66	56.88
01.310.700			
Mechanical Device Fee	500.00	420.00	84.00
Total for Fund:	2,705,911.00	1,686,707.21	62.33
01 (General Fund)			
14.301.100			
Real Estate Taxes - Current Year's Levy	138,920.00	134,440.57	96.78
14.301.200			
Real Estate Taxes - Prior Year's Levy	300.00	479.14	159.71
14.301.300			
Real Estate Taxes- Delinquent		172.17	
14.301.600			
Real Estate Taxes - Interim		449.74	
Total for Fund:	139,220.00	135,541.62	97.36
14 (Fire Tax Protection Fund)			
15.301.100			
Real Estate Taxes - Current Year's Levy	278,470.00	269,730.78	96.86
15.301.200			
Real Estate Taxes - Prior Year's Levy		958.28	
15.301.600			
Real Estate Taxes - Interim		910.21	
Total for Fund:	278,470.00	271,599.27	97.53
15 (Road Improvements Fund)			
Report Totals	3,123,601.00	2,093,848.10	67.03

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM JULY 1, 2023 TO JULY 31, 2023**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
<p>PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096</p>							
PERKASIE BOROUGH							
601 HISTORIC INVESTORS LP KIM, AUSTIN	DEED	1338046	2023027290	07/03/2023	422500.00	MTAX	2,112.50
			PARCEL IDENTIFICATION NUMBER 33-005-125--005-				
DUNBAR PROPERTIES LLC HORTON, DEIRDRE ANN	DEED	1338278	2023027578	07/05/2023	530000.00	MTAX	2,650.00
			PARCEL IDENTIFICATION NUMBER 33-002-012--				
601 HISTORIC INVESTORS LP GALBRAITH, BRIAN S	DEED	1338612	2023027988	07/07/2023	419900.00	MTAX	2,099.50
			PARCEL IDENTIFICATION NUMBER 33-005-125--001-				
MONGRANDI, DONNA MARIA DUNIGAN, MARK L	DEED	1338701	2023028085	07/07/2023	325000.00	MTAX	1,625.00
			PARCEL IDENTIFICATION NUMBER 33-004-124--				
CRAFT, MARGARET E MALEMBE, ANDRE	DEED	1339054	2023028470	07/11/2023	250000.00	MTAX	1,250.00
			PARCEL IDENTIFICATION NUMBER 33-010-184--				
STREET, DOROTHY A SCHOELLKOPF, ADAM M	DEED	1339382	2023028868	07/13/2023	235000.00	MTAX	1,175.00
			PARCEL IDENTIFICATION NUMBER 33-006-218--				
SNYDER, MELISSA ANN TURNER, MATTHEW JOSEPH	DEED	1339814	2023029362	07/17/2023	415000.00	MTAX	2,075.00
			PARCEL IDENTIFICATION NUMBER 33-011-132--				
FOX, MIRIAM B HOPKINS, CHRISTOPHER	DEED	1339906	2023029471	07/17/2023	372000.00	MTAX	1,860.00
			PARCEL IDENTIFICATION NUMBER 33-010-120--				
INMAN, MONTE L M&T FAMILY TRUST	NTASSESS	1340138	2023029741	07/18/2023	19026.00	MTAX	95.13
			PARCEL IDENTIFICATION NUMBER 33-005-234--				
INMAN, MONTE L M&T FAMILY TRUST	NTASSESS	1340138	2023029741	07/18/2023	19026.00	MTAXIMP	-9.51
MELE, ANGELA RAE CIAMAICHELA, JOSEPH P	DEED	1341425	2023031177	07/27/2023	504900.00	MTAX	2,524.50
			PARCEL IDENTIFICATION NUMBER 33-007-052--008-				
601 HISTORIC INVESTORS LP SAIPHOO, BRANDON R	DEED	1341471	2023031225	07/27/2023	412900.00	MTAX	2,064.50
			PARCEL IDENTIFICATION NUMBER 33-005-125--002-				
DAVID, MICHAEL BLAYDON, COLLIN JOHN	DEED	1341698	2023031480	07/28/2023	420000.00	MTAX	2,100.00
			PARCEL IDENTIFICATION NUMBER 33-004-086--				
RONALD E EWING TRUST VILLA, JASON	DEED	1341843	2023031646	07/31/2023	292000.00	MTAX	1,460.00
			PARCEL IDENTIFICATION NUMBER 33-005-713--007-				

PERKASIE BOROUGH TOTAL **23,081.62**

PERKASIE BOROUGH TOTAL **23,081.62**
COMMISSION ON COLLECTIONS **461.63**
DISTRIBUTION **22,619.99**

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM JULY 1, 2023 TO JULY 31, 2023**

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
					TOTAL COLLECTIONS		23,081.62
					COMMISSION ON COLLECTIONS		461.63
					TOTAL DISTRIBUTION		22,619.99

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100 Real Estate Taxes- Current Year's Levy	440,911.00	427,851.33	97.04
01.301.200 Real Estate Taxes - Prior Year's Levy	3,000.00	1,700.56	56.69
01.301.300 Real Estate Taxes - Delinquent	3,000.00	1,938.88	64.63
01.301.600 Real Estate Taxes - Interim	3,500.00	1,774.28	50.69
01.310.100 Real Estate Transfer Tax	350,000.00	176,005.46	50.29
01.310.200 Earned Income Tax	1,805,000.00	1,261,482.22	69.89
01.310.500 Local Services Tax	100,000.00	71,854.51	71.85
01.310.700 Mechanical Device Fee	500.00	420.00	84.00
Total for Fund:	2,705,911.00	1,943,027.24	71.81
01 (General Fund)			
14.301.100 Real Estate Taxes - Current Year's Levy	138,920.00	135,112.72	97.26
14.301.200 Real Estate Taxes - Prior Year's Levy	300.00	537.10	179.03
14.301.300 Real Estate Taxes- Delinquent		172.17	
14.301.600 Real Estate Taxes - Interim		560.32	
Total for Fund:	139,220.00	136,382.31	97.96
14 (Fire Tax Protection Fund)			
15.301.100 Real Estate Taxes - Current Year's Levy	278,470.00	271,075.04	97.34
15.301.200 Real Estate Taxes - Prior Year's Levy		1,074.18	
15.301.600 Real Estate Taxes - Interim		1,131.37	
Total for Fund:	278,470.00	273,280.59	98.14
15 (Road Improvements Fund)			
Report Totals	3,123,601.00	2,352,690.14	75.32

**BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM AUGUST 1, 2023 TO AUGUST 31, 2023**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
<p>PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096</p>							
PERKASIE BOROUGH							
MCCLAY, PHILIP N HAFER, DEVON	DEED	1342151	2023032011	08/01/2023	301000.00	MTAX	1,505.00
		PARCEL IDENTIFICATION NUMBER 33-005-219--					
MCCAHILL, KEVIN HAYES, SARAH ELIZABETH	DEED	1342256	2023032137	08/01/2023	330000.00	MTAX	1,650.00
		PARCEL IDENTIFICATION NUMBER 33-005-347--					
REGAN, ROBERT BLAKELY, JULIE	DEED	1342535	2023032476	08/03/2023	350000.00	MTAX	1,750.00
		PARCEL IDENTIFICATION NUMBER 33-011-018--027-					
601 HISTORIC INVESTORS LP DREGER, RYAN ALAN	DEED	1342849	2023032845	08/07/2023	412900.00	MTAX	2,064.50
		PARCEL IDENTIFICATION NUMBER 33-005-125--003-					
DEFRANCO, LORIANN ELLIS, ASHLEY AYLESWORTH	DEED	1342952	2023032964	08/07/2023	449000.00	MTAX	2,245.00
		PARCEL IDENTIFICATION NUMBER 33-002-007--007-					
HURLEY, LEONARD M HOCKMAN, ZACKARY	DEED	1343101	2023033140	08/08/2023	491000.00	MTAX	2,455.00
		PARCEL IDENTIFICATION NUMBER 33-005-090--					
KOEHLER, FRED W KLEIN, CHELSEA	DEED	1343395	2023033466	08/09/2023	388000.00	MTAX	1,940.00
		PARCEL IDENTIFICATION NUMBER 33-009-038--					
WP PERKASIE LLC MOORTEX LLC	DEED	1344123	2023034245	08/15/2023	1400000.00	MTAX	7,000.00
		PARCEL IDENTIFICATION NUMBER 33-016-010--00A-					
LUCIANO, JONATHAN MASON, ZACKARY JAMES	DEED	1344250	2023034396	08/15/2023	320000.00	MTAX	1,600.00
		PARCEL IDENTIFICATION NUMBER 33-002-094--					
LOUGHRAN, TIMOTHY F PRITZ, TYLER J	DEED	1344287	2023034434	08/15/2023	260000.00	MTAX	1,300.00
		PARCEL IDENTIFICATION NUMBER 33-005-278--001-					
JENNIFER MAUREEN SMYKAL SPECIAL NEEDS TRUST GOLIO, JOSEPH A	DEED	1344303	2023034457	08/15/2023	405000.00	MTAX	2,025.00
		PARCEL IDENTIFICATION NUMBER 33-009-173--					
MALANGA, CHRISTOPHER GARNETT, JENNIFER D	DEED	1344381	2023034549	08/16/2023	315000.00	MTAX	1,575.00
		PARCEL IDENTIFICATION NUMBER 33-005-549--					
BURKETT, KATHRYN TITUS, BARBARA J	DEED	1344428	2023034601	08/16/2023	400000.00	MTAX	2,000.00
		PARCEL IDENTIFICATION NUMBER 33-001-096--					
JUPITER PROPERTY MANAGEMENT LLC VV1225 LLC	DEED	1345473	2023035775	08/23/2023	2000000.00	MTAX	10,000.00
		PARCEL IDENTIFICATION NUMBER 33-003-015--001- 33-003-015--002-					
HARDNER, MATTHEW GUO, DAHAI	DEED	1346123	2023036498	08/29/2023	455000.00	MTAX	2,275.00
		PARCEL IDENTIFICATION NUMBER 33-009-005--039-					
ROGERS, KEVIN DIRUGERIS, GINA MICHELE	DEED	1346600	2023037054	08/31/2023	310000.00	MTAX	1,550.00
		PARCEL IDENTIFICATION NUMBER 33-005-336--					

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM AUGUST 1, 2023 TO AUGUST 31, 2023**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
PERKASIE BOROUGH TOTAL							42,934.50
PERKASIE BOROUGH TOTAL							42,934.50
COMMISSION ON COLLECTIONS							858.69
DISTRIBUTION							42,075.81

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM AUGUST 1, 2023 TO AUGUST 31, 2023**

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
					TOTAL COLLECTIONS		42,934.50
					COMMISSION ON COLLECTIONS		858.69
					TOTAL DISTRIBUTION		42,075.81

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 7/31/2023

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 21,327,447	\$ 1,343,564	\$ 11,501,160	\$ 9,826,287	54%	\$ 12,656,089
GRAND TOTAL - EXPENSE	\$ 21,327,447	\$ 1,277,932	\$ 10,885,318	\$ 10,442,129	51%	\$ 12,412,625
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ 615,842			\$ 243,464

Date: 08/07/2023
Time: 12:42:38PM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023
Selecting on FUND from 01 to 01

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Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	440,911.00	11,089.13	425,722.91	96.56	15,188.09	416,274.53
01.301.200	Real Estate Taxes - Prior Year	3,000.00	339.69	1,517.11	50.57	1,482.89	1,139.64
01.301.300	Real Estate Taxes - Delinquen	3,000.00	328.77	545.17	18.17	2,454.83	472.30
01.301.600	Real Estate Taxes - Interim	3,500.00		1,424.13	40.69	2,075.87	818.36
01.310.100	Real Estate Transfer Tax	350,000.00	20,481.63	153,385.47	43.82	196,614.53	233,684.59
01.310.200	Earned Income Tax	1,805,000.00	58,726.99	1,046,816.76	58.00	758,183.24	947,574.78
01.310.500	Local Services Tax	100,000.00	8,866.83	56,875.66	56.88	43,124.34	49,677.41
01.310.700	Mechanical Device Fee	500.00	165.00	420.00	84.00	80.00	
01.321.610	Solicitation Permits	2,000.00	650.00	5,525.00	276.25	3,525.00-	1,975.00
01.321.800	Cable Television Franchise Fe	198,900.00		77,063.85	38.75	121,836.15	82,036.68
01.322.600	Cut Fees	6,000.00		3,675.00	61.25	2,325.00	1,925.00
01.331.100	District Court	11,000.00	879.29	6,036.77	54.88	4,963.23	4,954.93
01.331.110	Vehicle - Parking Violations	750.00	150.00	650.00	86.67	100.00	360.00
01.331.130	State Police Fines	5,000.00		1,491.60	29.83	3,508.40	1,550.28
01.331.300	County Fines	9,000.00	1,023.29	3,123.33	34.70	5,876.67	3,084.58
01.332.100	Restitution	1,000.00	116.25	810.00	81.00	190.00	
01.341.100	Interest Earnings	5,000.00	4,629.16	28,366.94	567.34	23,366.94-	2,208.69
01.342.100	Rent of Borough Hall Offices	27,267.00	2,280.00	16,300.50	59.78	10,966.50	8,925.00
01.342.200	Manlo House Rent	12,300.00	1,025.00	7,175.00	58.33	5,125.00	9,225.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	63,516.00	2,420.90	42,341.54	66.66	21,174.46	34,616.73
01.342.560	Electric Department Service Ch	130,000.00		65,000.00	50.00	65,000.00	65,000.00
01.342.570	Real Estate Tax Reimburseme	3,100.00					
01.342.580	Live Scan Reimbursements - C	30,000.00		24,600.34	82.00	5,399.66	29,011.10
01.342.590	Worker's Comp Reimburseme	7,500.00				7,500.00	8,247.00
01.351.120	FEMA-Emerg Disaster Relief					0.00	44,115.05
01.351.021	Grant-Cameras & Other					0.00	2,122.29
01.355.010	Public Utility Realty Tax	2,200.00				2,200.00	
01.355.040	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	
01.355.050	Gen Muni Pension State Aid- N	66,567.00				66,567.00	
01.355.051	Gen Muni Pension State Aid- U	184,338.00				184,338.00	
01.355.070	Foreign Fire Insurance Premiu	50,000.00				50,000.00	
01.359.100	BCHA Payment in Lieu of Ta	32,710.00		32,710.00	100.00	0.00	16,355.00
01.361.200	Escrow Admin. Fees	6,000.00	275.59	3,618.08	60.30	2,381.92	4,576.03
01.361.300	Subdivision and Land Developr	5,000.00	500.00	3,255.05	65.10	1,744.95	7,325.00
01.361.330	Zoning Permits	8,000.00	300.00	3,630.50	45.38	4,369.50	6,075.00
01.361.340	Zoning Hearing Fees	7,000.00		2,000.00	28.57	5,000.00	7,800.00
01.361.500	Sale of Maps and Publications	200.00	0.63	154.28	77.14	45.72	70.25
01.361.800	Deed Registrations	750.00	60.00	430.00	57.33	320.00	690.00
01.362.100	Contracted Police Services - S	1,356,387.00	114,417.00	800,919.00	59.05	555,468.00	742,098.00
01.362.110	Police Reports	3,000.00	152.75	1,379.00	45.97	1,621.00	863.25
01.362.120	Police Overtime Reimburseme	3,000.00	390.55	875.97	29.20	2,124.03	348.33
01.362.130	K-9 Contributions	150.00				150.00	
01.362.135	Police Contributions-Other	500.00		250.00	50.00	250.00	
01.362.140	School Crossing Guards - Pen	32,000.00				32,000.00	
01.362.400	UCC Fees	850.00	58.50	391.50	46.06	458.50	1,444.50-

Date: 08/07/2023
Time: 12:42:38PM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 01 to 01

User: HEATHHE
Page: 2

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.410	Building Permits	80,000.00	8,456.00	44,574.16	55.72	35,425.84	49,850.32
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	
01.367.140	Pavilion Rental Fees	4,000.00	255.00	3,731.00	93.28	269.00	3,105.00
01.367.150	Field Usage Fees	800.00	64.00	616.00	77.00	184.00	608.00
01.367.160	Amphitheater Rental & Sponso	5,000.00		7,200.00	144.00	2,200.00-	8,000.00
01.367.200	Recreation Program Fees	30,000.00	2,372.00	30,156.00	100.52	156.00-	24,658.60
01.367.201	Special Events Revenue	42,500.00	1,444.50	26,445.50	62.22	16,054.50	7,125.00
01.367.202	Lucky Ducky Derby Revenue	600.00				600.00	597.00
01.367.203	Basketball League - Youth	8,500.00		4,900.00	57.65	3,600.00	7,095.00
01.367.206	Yard Sale Space Sales	500.00	10.00	120.00	24.00	380.00	
01.367.207	Basketball League - Adult	7,800.00		8,100.00	103.85	300.00-	6,305.00
01.367.209	Car Show					0.00	
01.367.210	Tree Lighting					0.00	5,145.00
01.367.211	Farmer's Market					0.00	3,850.00
01.367.212	Perkasie PRIDE					0.00	10,210.00
01.367.300	Amusement Park/Ski Tickets	1,900.00				1,900.00	740.00
01.367.500	Flags-Memorial & Other	1,500.00		700.00	46.67	800.00	1,200.00
01.367.550	Dog Park			250.00		250.00-	141.50
01.367.560	Military Banner Donations	500.00		750.00	400.00	1,500.00-	2,414.00
01.387.000	Donations	31,300.00		2,000.00	96.94	956.29	76.78-
01.388.000	Police Academy & Salary Reirr	1,000.00	11.00	181.97	18.20	818.03	48,686.19
01.389.100	Miscellaneous Revenue	100,000.00		23,860.12	23.86	76,139.88	
01.390.300	Insurance-(RSF) Credits & Div	5,000.00				5,000.00	
01.391.100	Sales of General Fixed Assets			25,602.84		25,602.84-	31,265.75
01.391.200	Insurance Reimbursement			1,198,750.00	58.33	856,250.00	1,225,000.00
01.392.070	Transfer from Electric Fund	2,055,000.00	171,250.00	202.50	20.25	797.50	
01.395.000	Refunds of Prior Years' Expen	1,000.00				1,000.00	
01.399.000	Fund Balance - Use in Current	130,305.00				130,305.00	
Total Revenues		7,499,938.00	413,189.45	4,232,764.26	56.44	3,267,173.74	4,174,474.88
01.400.105	Council Salaries	22,500.00	1,874.97	13,020.63	57.87	9,479.37	12,916.46
01.400.192	FICA	1,700.00	143.46	996.25	58.60	703.75	988.28
01.400.420	Dues, Subscriptions & Member	250.00		100.00	40.00	150.00	170.00
01.400.460	Meetings & Conferences	1,300.00				1,300.00	250.00
01.401.105	Mayor's Salary	2,500.00	208.33	1,458.31	58.33	1,041.69	1,458.31
01.401.110	Manager Salary	145,000.00	11,153.86	84,823.23	58.50	60,176.77	75,130.70
01.401.112	Manager Support Salary	18,468.00	1,420.62	10,750.51	58.21	7,717.49	8,672.49
01.401.192	FICA	12,697.00	980.89	7,434.83	58.56	5,262.17	6,537.43
01.401.196	Health Insurance Premiums	32,874.00		18,683.57	56.83	14,190.43	14,083.58
01.401.198	Life, AD&D, & LTD Premiums	1,170.00	76.70	536.90	45.89	633.10	536.90
01.401.199	Dental & Vision Premiums	2,974.00	26.04	1,688.34	56.77	1,285.66	1,204.91
01.401.324	Telephone/Technology Allow	3,000.00	250.00	1,750.00	58.33	1,250.00	1,750.00
01.401.353	Insurance Surety & Fidelity	1,619.00				1,619.00	1,619.00
01.401.420	Dues, Subscriptions & Member	3,000.00	375.00	2,915.50	97.18	84.50	2,318.72
01.401.460	Meetings and Conferences	1,000.00	8.00	93.45	9.35	906.55	443.79
01.402.110	Finance Director Salary	106,090.00	8,160.78	61,182.09	57.67	44,907.91	59,400.06

Date: 08/07/2023
Time: 12:42:38PM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 01 to 01

User: HEATHE
Page: 3

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.112	Finance Staff Salaries	88,291.00	6,540.68	50,236.03	56.90	38,054.97	54,955.70
01.402.192	FICA	14,870.00	1,144.83	8,674.20	58.33	6,195.80	8,804.14
01.402.196	Health Insurance Premiums	18,997.00	384.60	11,843.69	62.35	7,153.31	21,217.59
01.402.198	Life, AD&D & LTD Premiums	1,360.00	113.46	794.22	58.40	565.78	764.04
01.402.199	Dental and Vision Premiums	5,711.00	50.00	3,241.64	56.76	2,469.36	3,864.66
01.402.260	Minor Office Equipment	600.00		1,703.10	283.85	1,103.10-	
01.402.311	Auditing Services	16,500.00		9,000.00	54.55	7,500.00	8,700.00
01.402.353	Finance Insurance Surety & Fi	1,619.00				1,619.00	
01.402.420	Dues, Subscriptions & Member	500.00					
01.402.460	Meetings & Conferences	1,500.00		85.00	17.00	415.00	75.00
01.403.105	Tax Collector Wages	26,168.00	760.00	2,201.05	146.74	701.05-	1,129.12
01.403.116	Earned Income Tax Collection	19,000.00	738.86	25,360.00	96.91	808.00	24,826.00
01.403.117	Local Service Tax Collection C	1,400.00	155.02	13,650.07	71.84	5,349.93	12,481.39
01.403.192	FICA	2,002.00	58.14	988.14	70.58	411.86	860.69
01.403.215	Postage	1,000.00		1,940.04	96.91	61.96	1,899.18
01.403.342	Printing	700.00		929.39	92.94	70.61	820.74
01.403.353	Tax Collector Public Official Bo	250.00		729.01	104.14	29.01-	613.13
01.404.310	Solicitor Professional Services	45,000.00	2,352.00	24,113.61	53.59	20,886.39	24,400.00
01.405.112	Administrative Staff Salaries	82,419.00	6,196.61	46,697.26	56.66	35,721.74	25,406.36
01.405.190	Medical/Rx Copays	3,000.00	250.00	2,202.17	73.41	797.83	48,791.66
01.405.192	FICA	6,305.00	456.39	3,439.50	54.55	2,865.50	2,039.80
01.405.196	Health Insurance Premiums	34,377.00		19,161.12	55.74	15,215.88	3,625.03
01.405.198	Life, AD&D & LTD Premiums	637.00	40.11	280.77	44.08	356.23	13,407.92
01.405.199	Dental and Vision Premiums	2,974.00	26.04	1,688.40	56.77	1,285.60	284.48
01.405.210	Office Supplies	6,000.00	196.79	2,916.25	48.60	3,083.75	1,344.67
01.405.215	Postage	3,500.00	224.45	3,716.80	106.19	216.80-	3,973.38
01.405.231	Fuel	300.00	0.77-	135.35	45.12	164.65	2,742.24
01.405.250	Vehicle Maintenance	500.00				500.00	157.52
01.405.260	Minor Office Equipment	1,500.00		34.90	2.33	1,465.10	275.99
01.405.310	Consultants			212.50		212.50-	
01.405.321	Telephone	3,659.00		392.35	10.72	3,266.65	4,213.57
01.405.324	Wireless Telephone			311.40		311.40-	705.06
01.405.341	Advertising	3,500.00	57.19	841.34	24.04	2,658.66	2,665.24
01.405.342	Printing and Publications	3,000.00		2,191.70	73.06	808.30	2,055.38
01.405.343	Ordinance Codification	2,500.00		7,049.98	282.00	4,549.98-	2,491.27
01.405.420	Dues, Subscriptions & Member	2,000.00	15.73	798.38	39.92	1,201.62	889.23
01.405.450	Contracted Services	18,550.00	1,576.16	14,336.00	77.28	4,214.00	8,249.39
01.405.451	Contracted Payroll Services	6,000.00	548.48	4,205.20	70.09	1,794.80	3,260.14
01.405.452	Contracted IT/Networking Serv	12,000.00	1,120.22	10,308.99	85.91	1,691.01	8,541.93
01.405.453	Web Design/Maintenance	500.00	875.00	1,391.00	278.20	891.00-	
01.405.460	Meetings and Conferences	500.00		215.85	43.17	284.15	976.52
01.406.430	Real Estate Taxes	3,100.00	2,458.81	3,089.63	99.67	10.37	3,089.63
01.406.450	Realtor's Commission	2,809.00		675.30	24.04	2,133.70	552.00
01.408.310	Engineering Professional Serv	60,000.00	7,850.55	39,874.08	66.46	20,125.92	45,251.60
01.408.313	Eng - MS4 Compliance	10,000.00	500.00	20,147.17	201.47	10,147.17-	340.00
01.409.112	Bldg. Maint & Janitor Wages		883.50	5,904.73		5,904.73-	

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Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023
Selecting on FUND from 01 to 01

User: HEATHE
Page: 4

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.250	Repairs and Maintenance Sup	4,000.00		1,817.91	45.45	2,182.09	1,302.50
01.409.310	Janitorial Service			3,033.34		3,033.34-	5,460.00
01.409.362	Gas	300.00	30.35	212.70	70.90	87.30	195.01
01.409.364	Sewer	2,500.00	789.80	3,027.60	121.10	527.60-	2,437.45
01.409.366	Water	2,500.00	680.90	2,269.60	90.78	230.40	2,072.40
01.409.370	Repairs and Maintenance Ser	15,000.00	545.00	26,671.72	177.81	11,671.72-	1,229.45
01.409.373	Menlo House - Repairs & Main	1,000.00		2,307.00	230.70	1,307.00-	
01.409.374	Elevator Repairs & Maintenan	4,750.00	139.97	1,152.16	24.26	3,597.84	1,435.49
01.409.450	Contracted Services	10,000.00	293.43	8,373.32	83.73	1,626.68	7,418.72
01.410.110	Chief Salary	137,987.00	10,614.38	79,574.57	57.67	58,412.43	77,069.45
01.410.112	Janitor Salary	10,000.00	942.40	8,555.23	85.55	1,444.77	
01.410.120	Administrative Salaries	108,197.00	7,906.66	61,010.15	56.39	47,186.85	60,566.81
01.410.140	Police Wages	1,953,125.00	150,166.53	1,099,215.12	56.28	853,909.88	1,132,891.73
01.410.150	Crossing Guard Wages	61,500.00	278.10	46,310.58	75.30	15,189.42	39,600.50
01.410.172	Police Holiday Pay	120,175.00	11,760.32	72,510.34	60.34	47,664.66	56,470.88
01.410.179	Police Longevity Pay	85,669.00	13,660.00	59,612.00	69.57	26,077.00	56,363.00
01.410.180	Overtime Pay	100,000.00	5,344.15	60,499.12	60.50	39,500.88	111,156.59
01.410.181	Overtime Pay-Special Events	17,000.00		1,741.10	10.24	15,258.90	8,414.52
01.410.183	Comp Time	20,000.00				20,000.00	
01.410.185	Police Overtime - Reimbursabl	16,000.00		976.52	6.10	15,023.48	4,689.93
01.410.187	Stand-by Time	10,000.00		432.06	4.32	9,567.94	4,317.40
01.410.188	Education Incentive	5,700.00	1,200.00	3,000.00	52.63	2,700.00	2,600.00
01.410.190	Medical/Rx Copays	750.00	62.50	437.50	58.33	312.50	659.00
01.410.192	FICA	201,275.00	15,477.98	114,376.65	56.83	86,898.35	118,821.46
01.410.194	Unemployment Compensation	3,000.00				3,000.00	
01.410.195	Worker's Comp Insurance Pre	91,464.00		63,938.78	69.91	27,525.22	58,113.00
01.410.196	Health Insurance Premiums	679,353.00	3,195.38	377,142.35	55.51	302,210.65	346,319.10
01.410.197	Defined Benefit (PMRS)-MMO	496,170.00				496,170.00	
01.410.198	Life, AD&D, & LTD Premiums	20,293.00	1,630.63	11,391.91	56.14	8,901.09	10,949.91
01.410.199	Dental and Vision Premiums	44,512.00	437.50	25,090.88	56.37	19,421.12	22,404.59
01.410.210	Office Supplies	6,500.00	298.18	4,353.53	66.98	2,146.47	4,109.47
01.410.215	Postage	600.00	19.65	386.88	64.48	213.12	434.49
01.410.231	Fuel	35,000.00	3,269.95	19,784.86	56.53	15,215.14	27,098.17
01.410.238	Uniform Purchases	17,000.00	2,201.03	14,966.07	88.04	2,033.93	21,067.76
01.410.239	Uniform Cleaning	4,500.00	382.92	2,548.85	56.64	1,951.15	1,986.01
01.410.240	Patrol Supplies	4,000.00					
01.410.241	Traffic Safety Supplies	600.00		5,196.56	129.91	1,196.56-	1,773.17
01.410.242	Materials and Supplies	400.00		1,956.16	326.03	1,356.16-	136.50
01.410.243	Investigative Supplies	7,000.00		59.63	14.91	340.37	
01.410.245	Special Patrol Operations	4,500.00		3,410.00	48.71	3,590.00	4,221.00
01.410.246	Civil Service Implementation	1,000.00	142.00	3,100.00	68.89	1,400.00	6,000.00
01.410.247	Crime Prevention Supplies	2,500.00	258.54	167.57	16.76	832.43	829.58
01.410.248	Ammunition	8,000.00	32.07	1,461.43	58.46	1,038.57	1,376.20
01.410.249	Accreditation Costs	14,500.00		1,924.27	24.05	6,075.73	2,442.73
01.410.250	K-9 Food, Vet & Other	500.00	50.00	1,920.00	13.24	12,580.00	7,574.58
01.410.251	Vehicle Parts	500.00		150.00	30.00	350.00	80.48

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.252	Office Equipment Maintenance	2,500.00	158.24-	1,095.51	43.82	1,404.49	459.64
01.410.254	Tires	2,500.00		2,490.56	99.62	9.44	
01.410.260	Speed Device Calibration	1,600.00	114.00	556.00	34.75	1,044.00	368.00
01.410.310	Janitorial Service			3,166.67		3,166.67-	3,869.95
01.410.314	Labor Relations/Legal Expense	5,000.00	224.00	2,394.00	47.88	2,606.00	1,414.00
01.410.321	Telephone	7,600.00		3,018.69	39.72	4,581.31	5,649.32
01.410.324	Wireless Telephones	5,500.00	395.58	2,645.58	48.10	2,854.42	2,341.85
01.410.325	Mobile Data Terminals Expens	5,000.00	440.21	2,999.90	60.00	2,000.10	2,227.41
01.410.326	Radio Purchases	4,600.00	1,050.00	3,150.00	68.48	1,450.00	1,050.00
01.410.327	Radio Equipment Maintenance	500.00				500.00	
01.410.342	Printing and Publications	600.00		140.00	23.33	460.00	245.00
01.410.350	Insurance - Property & Liability	79,857.00		58,575.39	73.35	21,281.61	50,819.34
01.410.364	Sewer	700.00	160.20	451.00	64.43	249.00	473.33
01.410.366	Water	600.00	157.80	457.00	76.17	143.00	475.79
01.410.373	Building Repairs & Maintenan	10,000.00	238.85	6,535.75	65.36	3,464.25	17,933.49
01.410.420	Dues, Subscriptions & Member	2,500.00		1,105.00	44.20	1,395.00	917.04
01.410.421	Training	15,000.00	2,038.44	12,263.11	81.75	2,736.89	13,738.02
01.410.450	Contracted Services	3,508.00	572.49	5,221.33	148.84	1,713.33-	3,826.64
01.410.451	Contracted Maintenance & Re	18,000.00	1,509.73	18,754.12	104.19	754.12-	13,106.83
01.410.452	Contracted Services-IT	12,500.00	2,982.57	9,219.84	73.76	3,280.16	6,611.09
01.410.454	Software/Hardware Maintenan	14,800.00		9,821.92	66.36	4,978.08	13,079.73
01.410.480	Other Services	400.00		24.84	6.21	375.16	
01.410.534	Live Scan Expenses - Other Pc	13,500.00		42,785.29	316.93	29,285.29-	12,356.88
01.410.535	Photo Image/Live Scan - Perk					0.00	45.69
01.410.750	Major Equipment	2,500.00		1,880.00	4.70	2,500.00	750.59
01.411.354	Fire Company Insurance	40,000.00		28,461.91	58.32	38,120.00	2,710.00
01.411.366	Fire Hydrants	48,800.00	4,297.13			20,338.09	28,336.91
01.411.530	Volunteer Fire Relief Disbursen	50,000.00				50,000.00	
01.413.300	UCC Fees	2,500.00		225.00	9.00	2,275.00	
01.413.310	Code Enforcement Services	25,000.00	2,309.00	13,224.00	52.90	11,776.00	22,243.00
01.414.112	Planning and Zoning Clerical	88,970.00	6,605.89	49,524.89	55.66	39,445.11	31,015.39
01.414.192	FICA	6,806.00	470.31	3,525.17	51.80	3,280.83	2,162.25
01.414.196	Health Insurance Premiums	48,437.00		27,356.97	56.48	21,080.03	10,909.06
01.414.198	Life, AD&D & LTD Premiums	528.00	34.67	242.69	45.96	285.31	177.05
01.414.199	Dental and Vision Premiums	3,871.00	33.33	2,161.05	55.83	1,709.95	903.70
01.414.210	Office Supplies	1,750.00				1,750.00	
01.414.215	Postage	1,000.00	57.37	743.37	74.34	256.63	1,059.60
01.414.314	Legal Services	13,000.00	165.00	3,886.56	29.90	9,113.44	9,755.38
01.414.317	Stenographer Fees	1,500.00		940.00	62.67	560.00	1,400.00
01.414.341	Advertising	3,000.00		622.58	20.75	2,377.42	3,410.31
01.414.342	Printing and Publications	500.00		61.43	12.29	438.57	259.70
01.414.420	Dues, Subscriptions and Memt	300.00		320.00	106.67	20.00-	125.00
01.414.450	Contracted Services-Planning	40,000.00	4,382.50	5,510.25	13.78	34,489.75	5,496.30
01.414.451	Contracted Services	15,100.00	2,695.79	26,441.51	175.11	11,341.51-	18,751.98
01.414.452	Economic Development Consu					0.00	11,666.62
01.414.460	Meetings and Conferences	1,000.00	185.00	622.52	62.25	377.48	315.69

Date: 08/07/2023
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Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 01 to 01

User: HEATHIE
Page: 6

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.415.150	Emergency Management	3,000.00		1,500.00	50.00	1,500.00	1,000.00
01.415.192	FICA	200.00		114.76	57.38	85.24	76.50
01.415.210	Supplies	100.00		30.00	30.00	70.00	
01.432.112	Winter Maintenance Wages	36,341.00		3,926.85	10.81	32,414.15	16,827.93
01.432.192	FICA	2,780.00		289.39	10.41	2,490.61	973.95
01.432.245	Salt	40,000.00		9,045.29	22.61	30,954.71	35,138.23
01.432.250	Repair and Maintenance	5,000.00		36.92	0.74	4,963.08	10,949.93
01.432.420	Dues, Subscriptions and Memr	200.00				200.00	
01.432.450	Contracted Snow Plowing	4,000.00				4,000.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc	5,000.00				5,000.00	
01.433.112	Traffic Control Wages	10,383.00		4,328.50	86.57	6,054.50	4,400.00
01.433.192	FICA	794.00		1,604.25	15.45	8,778.75	8,816.15
01.433.245	Materials and Supplies	4,000.00	46.88	114.25	14.39	679.75	610.37
01.433.253	Traffic Signal Maintenance	5,000.00		7,763.86	194.10	3,763.86-	7,329.47
01.433.450	Contracted Street Markings	500.00		29,437.13	588.74	24,437.13-	1,075.84
01.438.110	Public Works Director Salary	85,235.00	6,556.54	49,145.40	57.66	36,089.60	50,173.29
01.438.112	Public Works Crew Wages	213,047.00	27,751.45	101,595.48	47.69	111,451.52	110,652.20
01.438.114	Public Works Clerical Salary					0.00	3,063.18
01.438.179	Longevity - Hourly	10,000.00	1,200.00	4,400.00	44.00	5,600.00	3,600.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	3,125.00	69.44	1,375.00	1,426.98
01.438.192	FICA	23,564.00	3,520.91	16,836.82	71.39	6,747.18	15,847.75
01.438.196	Health Insurance Premiums	277,488.00	1,323.82	158,498.97	57.12	118,989.03	146,950.39
01.438.198	Life, AD&D & LTD Premiums	7,773.00	641.33	4,316.06	55.53	3,456.94	4,104.65
01.438.199	Dental and Vision Premiums	23,446.00	229.17	12,311.07	52.51	11,134.93	10,768.87
01.438.215	Postage	400.00	16.74	1,791.42	447.86	1,391.42-	780.26
01.438.220	Operating Supplies	2,000.00	35.00	700.36	35.02	1,299.64	1,722.52
01.438.230	Hardware and Supplies	8,000.00	1,351.10	8,305.00	103.81	305.00-	7,021.83
01.438.238	Clothing and Uniforms	6,400.00	617.72	7,178.52	112.16	778.52-	6,454.27
01.438.245	Road Materials	4,100.00	265.99	1,710.72	41.72	2,389.28	1,495.40
01.438.246	Crack Sealing	14,000.00		13,950.00	99.64	50.00	
01.438.251	Tires	2,600.00		450.30	17.32	2,149.70	
01.438.260	Small Tools and Minor Equipm	2,500.00		1,906.04	76.24	593.96	2,761.07
01.438.300	Sweep Streets	8,000.00		7,612.50	95.16	387.50	5,463.75
01.438.310	Public Works Building Janitor			758.33		758.33-	1,365.00
01.438.321	Telephone	2,219.00				2,219.00	916.02
01.438.324	Wireless Telephones	1,500.00	109.05	764.62	50.97	735.38	750.25
01.438.327	Radio Maintenance	250.00				250.00	
01.438.362	Fuel	15,000.00	1,152.36	9,982.28	66.55	5,017.72	13,572.76
01.438.370	Repairs and Maintenance Ser	15,000.00	1,053.31	8,630.21	57.53	6,369.79	20,702.75
01.438.371	Storm Sewers, Sumps and Inl	4,000.00		4,041.79	101.04	41.79-	2,873.58
01.438.384	Rent of Machinery and Equipm	600.00		10.00	3.33	589.99	
01.438.420	Dues, Subscriptions & Member	300.00		180.00	9.00	1,820.00	600.00
01.438.465	Continuing Education	2,000.00		7,720.15	144.90	2,392.15-	2,864.38
01.438.480	Miscellaneous Expenses	5,328.00	565.56	4,976.86	80.27	1,223.14	4,785.41
01.445.380	Parking Lot Lease 8th & Marke	6,200.00	710.98				

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.451.110	Park & Recreation Director Sal	76,712.00	5,900.88	44,187.07	57.60	32,524.93	17,344.83
01.451.115	Wages - Events	59,699.00	4,889.92	33,950.66	56.87	25,748.34	37,296.41
01.451.117	Wages-Youth Basketball Lea	4,000.00	2,360.00	2,900.00	72.50	1,100.00	3,600.00
01.451.118	Wages- Adult Basketball Lea	7,200.00	4,680.00	6,120.00	85.00	1,080.00	5,555.00
01.451.192	FICA	10,435.00	802.34	5,803.25	55.61	4,631.75	4,046.06
01.451.196	Health Insurance Premiums	60,739.00	192.30	27,762.06	45.71	32,976.94	32,297.33
01.451.198	Life, AD&D & LTD Premiums	1,395.00	95.01	665.07	47.68	729.93	634.48
01.451.199	Dental and Vision Premiums	5,948.00	31.25	2,026.08	34.06	3,921.92	2,409.75
01.451.210	Office Supplies	300.00	112.78	237.68	79.23	62.32	42.48
01.451.215	Postage	2,000.00	6.75	1,590.31	79.52	409.69	947.42
01.451.220	Operating Supplies	1,000.00		190.00	19.00	810.00	26.01
01.451.247	Program Costs	16,300.00	2,916.64	10,331.84	63.39	5,968.16	6,297.44
01.451.324	Wireless Telephone	1,400.00	92.33	755.40	53.96	644.60	647.94
01.451.341	Advertising	500.00		133.00	26.60	367.00	511.40
01.451.342	Printing	500.00				500.00	960.25
01.451.420	Dues, Subscriptions and Memrit	1,400.00		210.00	15.00	1,190.00	350.00
01.451.450	Contracted Services	2,039.00	171.14	1,187.98	58.26	851.02	1,357.00
01.451.460	Meetings and Conferences	2,500.00		1,229.03	49.16	1,270.97	490.89
01.451.500	Flags-Memorial & Other	2,000.00	300.00	2,881.81	144.09	881.81-	919.08
01.451.501	Special Events	42,000.00	4,792.47	16,249.60	38.69	25,750.40	
01.451.509	Car Show					0.00	468.56
01.451.510	Tree Lighting					0.00	1,357.00
01.451.511	Farmers Market			191.30		191.30-	2,629.53
01.451.512	Perkasie PRIDE					0.00	570.69
01.451.515	Earth Day					0.00	574.02
01.451.520	Basketball-Youth & Adult	4,000.00	355.99	2,933.99	73.35	1,066.01	3,012.60
01.451.525	Summer Concerts					0.00	15,217.69
01.451.540	Fall Fest	500.00				0.00	1,829.37
01.451.541	Community Day Contribution	500.00				500.00	100.00
01.451.550	Dog Park	500.00		12.34	2.47	487.66	
01.454.112	Park Wages	169,838.00	17,065.16	144,183.28	84.89	25,654.72	98,795.48
01.454.192	FICA	12,993.00	983.28	9,793.33	75.37	3,199.67	5,590.27
01.454.220	Perkasie Garden Club Supplie	1,000.00	52.37	176.82	17.68	823.18	544.82
01.454.221	Infield Mix Supplies	1,000.00		1,116.04	111.60	116.04-	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		3,570.00	44.63	4,430.00	3,416.00
01.454.250	Repair and Maintenance Suppl	5,000.00	486.92	11,084.03	221.68	6,084.03-	3,660.07
01.454.260	Small Tools and Minor Equipm	2,500.00	399.99	1,222.57	48.90	1,277.43	1,449.74
01.454.362	Fuel	5,000.00	978.45	5,967.81	119.36	967.81-	8,110.07
01.454.364	Sewer	600.00	185.20	847.00	141.17	247.00-	611.00
01.454.366	Water	800.00	171.50	894.30	111.79	94.30-	739.00
01.454.370	Repairs and Maintenance Ser	5,000.00	465.63	1,662.63	33.25	3,337.37	365.69
01.454.371	Plumbing and Carpentry	2,500.00		25.68	1.03	2,474.32	1,255.68
01.454.372	Detention Basin Maintenance	3,000.00				3,000.00	
01.454.373	Building Repairs and Maintena	2,000.00				2,000.00	4,042.38
01.454.374	Equipment and Playground Re	1,000.00				1,000.00	1,606.14
01.454.375	Skate Park Repairs & Mainten	1,500.00				1,500.00	1,355.34

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.454.420	Dues, Subscriptions and Memt	300.00		100.00	33.33	200.00	100.00
01.454.450	Contracted Services	60,000.00		15,246.50	25.41	44,753.50	20,525.00
01.454.451	Tree, Shrub & Landscaping Re	2,000.00		1,705.60	85.28	294.40	4,887.00
01.457.540	Cont-Honor Flight Phila	600.00				600.00	
01.486.351	Insurance - Property & Liability	49,451.00		42,252.77	85.44	7,198.23	32,250.75
01.486.354	Worker's Compensation Non U	59,452.00		39,929.76	67.16	19,522.24	34,867.80
01.487.193	Defined Contribution (401a) - N	19,101.00	2,435.07	16,711.24	87.49	2,389.76	11,949.96
01.487.194	Unemployment Compensation	2,500.00				2,500.00	
01.487.197	Defined Benefit (PMRS) - Non	109,636.00				109,636.00	
01.487.220	Appreciation Night	5,000.00	472.84	670.87	13.42	4,329.13	
01.491.000	Refund of Prior Year Revenue		9,570.00	3,470.72		3,470.72-	7.51
01.491.100	DVIT Risk Control Grant		443.44	2,828.14	141.41	9,570.00-	
01.491.391	Bank Fees	2,000.00				828.14-	1,309.55
Total Expenditures		7,499,938.00	431,955.99	4,065,495.00	54.21	3,434,443.00	3,914,103.03
Excess of Revenues over Expenditures for Report			18,766.54-	167,269.26		6,701,616.74	260,371.85

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023
Selecting on FUND from 04 to 04

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	100.00	143.71	524.21	524.21	424.21-	103.39
04.367.110	Season Pool Tickets	360,421.00	15,380.50	292,157.10	81.06	68,263.90	310,652.11
04.367.111	Daily Pool Admissions	112,893.00	40,984.00	52,250.00	46.28	60,643.00	62,402.55
04.367.112	Pool Program Revenue	35,000.00	11,232.00	27,328.00	78.08	7,672.00	16,507.40
04.367.113	2nd Street Daily Pool Admissio	783.00	306.00	354.00	45.21	429.00	267.00
04.367.114	Special Event Rentals	16,700.00				16,700.00	
04.367.130	Concession Stand Revenue	4,100.00	2,460.00	2,460.00	60.00	1,640.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00	267.50	557.50	37.17	942.50	613.94
04.392.360	Transfer from ARPA Fund					0.00	197,488.00
Total Revenues		531,497.00	70,773.71	375,630.81	70.67	155,866.19	592,134.39
04.452.110	Park and Recreation Director S	8,524.00	655.66	4,909.72	57.60	3,614.28	17,344.83
04.452.115	Pool Staff Wages	302,356.00	83,655.83	148,952.95	49.26	153,403.05	128,007.67
04.452.116	Staff Retention	7,250.00		2,300.00	31.72	4,950.00	
04.452.192	FICA	24,335.00	6,462.74	11,984.00	49.25	12,351.00	11,050.41
04.452.210	Office Supplies	250.00	46.77	125.96	50.38	124.04	166.90
04.452.215	Postage	120.00	10.95	134.40	112.00	14.40-	133.20
04.452.222	Chemicals	50,000.00	163.99	53,319.60	106.64	3,319.60-	42,134.93
04.452.238	Clothing and Uniforms	4,500.00	42.49	2,679.49	59.54	1,820.51	4,064.92
04.452.247	Operating Supplies	5,000.00	430.63	2,329.19	46.58	2,670.81	4,654.30
04.452.250	Repair & Maintenance Service	5,000.00	250.00	6,488.37	129.77	1,488.37-	1,409.70
04.452.260	Minor Equipment	7,000.00	3,781.18	7,594.59	108.49	594.59-	216.90
04.452.300	Special Events	2,000.00				2,000.00	
04.452.321	Telephone	1,900.00	220.32	1,318.25	69.38	581.75	1,169.32
04.452.341	Advertising	500.00		298.80	59.76	201.20	1,104.80
04.452.364	Sewer	30,000.00	10,094.70	11,213.10	37.38	18,786.90	15,502.25
04.452.366	Water	17,000.00	5,403.70	7,157.80	42.10	9,842.20	8,345.85
04.452.370	Building Repairs & Maintenan	2,000.00	653.20	1,270.93	63.55	729.07	361.27
04.452.374	Equipment Repairs	10,000.00	3,590.00	10,790.00	107.90	790.00-	2,000.00
04.452.390	Bank Fees	10,000.00	2,549.63	13,799.07	137.99	3,799.07-	13,594.86
04.452.420	Dues, Subscriptions & Member	850.00	130.00	1,162.00	136.71	312.00-	808.00
04.452.450	Contracted Services	21,000.00	7,413.54	15,561.91	74.10	5,438.09	12,972.29
04.452.460	Meetings and Conferences	500.00		96.30	19.26	403.70	
04.452.540	Contribution to Pennridge Gato	7,000.00				7,000.00	
04.453.370	Building Repairs & Maintenan	500.00				500.00	
04.454.112	Wages- Public Works	11,923.00	426.38	10,209.26	85.63	1,713.74	8,638.82
04.454.192	FICA - Public Works	912.00	29.40	752.92	82.56	159.08	615.73
04.455.112	Wages- Electric	1,000.00	93.50	813.70	81.37	186.30	1,057.36
04.455.192	FICA - Electric	77.00	6.96	60.14	78.10	16.86	77.58
Total Expenditures		531,497.00	126,111.57	315,322.45	59.33	216,174.55	276,135.94
Excess of Revenues over Expenditures for Report			55,337.86-	60,308.36		372,040.74	315,998.45

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023
Selecting on FUND from 05 to 05

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	500.00	330.93	2,589.33	517.87	2,089.33-	225.33
05.354.150	Recycling Performance Grant	24,000.00		23,638.00	98.49	362.00	23,667.00
05.364.200	Trash Bag Sales	230,000.00	14,704.50	122,446.50	53.24	107,553.50	128,151.68
05.364.300	Refuse Sticker Sales	725.00	70.00	510.00	70.34	215.00	580.00
05.364.400	Annual Trash Fee	164,000.00	67.31-	158,136.34	96.42	5,863.66	156,068.04
05.364.401	Trash Fee - Late Penalty	750.00		1,039.94	138.66	289.94-	736.91
05.364.405	Trash Fee-Toters	435,000.00	1,239.96	237,306.78	54.55	197,693.22	224,453.80
05.364.500	Sale of Recyclable Material	1,000.00	1,444.55	2,797.65	279.77	1,797.65-	1,297.95
05.380.000	Miscellaneous Revenue	1,000.00	60.00	460.00	46.00	540.00	640.00
05.399.000	Fund Balance - Use in Current	160,870.00				160,870.00	
Total Revenues		1,017,845.00	17,782.63	548,924.54	53.93	468,920.46	535,820.71
05.426.112	Recycling Wages	51,915.00	7,384.03	51,585.61	99.37	329.39	40,521.53
05.426.192	FICA Recycling	3,972.00	458.17	3,244.58	81.69	727.42	2,731.15
05.426.244	Materials and Supplies	1,000.00		30.00	3.00	970.00	
05.426.367	Disposal Fees - Recycling	90,000.00	4,217.40	42,144.13	46.83	47,855.87	34,100.11
05.426.450	Contracted Services	5,000.00		3,920.00	78.40	1,080.00	3,920.00
05.426.451	902 Grant Expense - 2020			3,103.69		3,103.69-	165,855.82
05.427.112	Refuse Wages	148,485.00	585.00	71,364.06	48.06	77,120.94	75,531.84
05.427.192	FICA - Refuse	11,495.00	450.77	3,438.38	29.91	8,056.62	4,897.13
05.427.215	Postage	3,000.00	8.49	2,477.25	82.58	522.75	1,882.20
05.427.227	Bag Purchases	19,000.00		21,978.00	115.67	2,978.00-	2,978.00
05.427.231	Fuel	13,000.00		7,542.85	58.02	5,457.15	8,919.02
05.427.244	Materials and Supplies	2,500.00	1,005.58	57.47	2.30	2,442.53	
05.427.250	Repair and Maintenance Servi	17,000.00	1,166.30	17,723.04	104.25	723.04-	17,180.48
05.427.251	Tires	2,000.00	848.79	848.79	42.44	1,151.21	64.00
05.427.301	Contracted Services-Invoicing ;	1,200.00		150.00	12.50	1,050.00	150.00
05.427.342	Printing and Publications	2,000.00		2,080.53	104.03	80.53-	2,663.55
05.427.367	Disposal Fees - Refuse	200,000.00	18,093.91	134,219.03	67.11	65,780.97	116,159.61
05.428.112	Bank, Cr Card & On-Line Bill P	6,000.00	3,315.10	8,241.97	137.37	2,241.97-	514.05
05.428.117	Leaf Collection Wages	31,149.00		2,486.48	7.98	28,662.52	1,415.22
05.428.192	Yard Waste Collection Wages-	13,925.00	864.24	7,825.14	56.19	6,099.86	4,373.49
05.428.244	FICA - Leaf	3,448.00	64.48	761.98	22.10	2,686.02	377.81
05.428.250	Materials and Supplies	1,000.00		1,818.79	90.94	1,000.00	697.12
05.428.251	Repair and Maintenance Suppl	2,000.00					
05.428.368	Tires	1,000.00				1,000.00	
05.492.300	Disposal Fees - Yard Waste	20,000.00	685.00	9,133.50	45.67	10,866.50	8,099.12
	Transfer to Capital Fund	367,756.00		183,878.00	50.00	183,878.00	233,145.00
Total Expenditures		1,017,845.00	48,654.84	580,053.27	56.99	437,791.73	723,198.25
Excess of Revenues over Expenditures for Report			30,872.21-	31,128.73-		906,712.19	187,377.54-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023

Selecting on FUND from 07 to 07

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	10,000.00	3,308.88	19,205.47	192.05	9,205.47-	1,964.37
07.355.050	Gen Muni Pension System-St	35,844.00				35,844.00	
07.360.750	Installation of Electric Services	111,200.00	3,750.00	16,250.00	14.61	94,950.00	11,250.00
07.372.600	Installation of Street Lights	47,600.00		5,600.00	11.76	42,000.00	
07.372.400	Sales of Electricity	9,013,000.00	810,770.75	4,992,148.92	55.39	4,020,851.08	4,949,536.59
07.372.510	Late Fees	50,000.00	3,670.53	30,484.06	60.97	19,515.94	30,816.51
07.372.520	Miscellaneous Service Revenue	15,000.00	635.00	10,917.86	72.79	4,082.14	11,444.88
07.372.600	Verizon - Pole Replacements	25,000.00		16,546.51	66.19	8,453.49	
07.372.610	Comcast - Pole Attachments	31,500.00		32,214.00	102.27	714.00-	31,523.00
07.372.620	Synsys-Pole Attachments & A	8,000.00		7,434.00	92.93	566.00	7,308.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	15,000.00	25.00	22,251.01	148.34	7,251.01-	11,141.30
07.390.300	Insurance-(RSF) Credits & Div	10,000.00		3,877.90	38.78	6,122.10	6,731.41
07.391.200	Insurance Reimbursement			967.00		967.00-	
07.395.000	Refund of Prior Years' Expense			46.73		46.73-	
Total Revenues		9,372,144.00	822,160.16	5,157,943.46	55.03	4,214,200.54	5,061,716.06
07.434.220	Materials & Supplies	30,000.00		71,361.92	56.93	30,000.00	69,283.33
07.442.110	Electric Director Salary	125,342.00	9,518.62	289,119.12	57.83	53,980.08	276,554.18
07.442.112	Electric Department Wages	499,940.00	38,773.46	31,058.95	56.81	210,820.88	32,999.93
07.442.114	Electric Clerical Salary	54,667.00	4,113.91	4,800.00	133.33	23,608.05	4,400.00
07.442.179	Longevity - Hourly	3,600.00		12,556.83	68.62	1,200.00-	11,010.69
07.442.180	Electric Overtime	18,298.00	6,146.86	1,015.98	89.11	5,741.17	1,829.34
07.442.183	Electric Overtime-Line Mainten		471.07	16,224.96	58.33	1,982.04	15,038.99
07.442.185	Electric Overtime-On-Call	18,207.00	2,141.88	1,604.19	57.62	1,145.81	1,670.80
07.442.190	Medical/Prescription Co-pays	2,750.00	229.17	31,741.57	77.97	23,342.43	30,685.15
07.442.192	FICA	55,084.00	4,572.89	2,656.52		750.48	2,143.44
07.442.193	Defined Contribution (401a) - N	3,407.00	386.64			1,500.00	
07.442.194	Unemployment Compensation	1,500.00		102,613.04	59.10	71,007.96	92,369.61
07.442.196	Health Insurance Premiums	173,621.00		3,482.78	62.21	2,115.22	3,463.86
07.442.197	Defined Benefit (PMRS) - NIM	59,035.00	497.54	8,474.33	60.84	5,453.67	7,129.49
07.442.198	Life, AD&D & LTD Premiums	5,598.00	302.67	1,424.16	118.68	224.16-	863.81
07.442.199	Dental and Vision Premiums	13,928.00	500.95			1,800.00	
07.442.200	Office Supplies	1,200.00		13,692.45	62.24	8,307.55	12,701.97
07.442.210	Peaking Generator Fees	1,800.00	2,255.60	32,498.75	270.82	20,498.75-	17,475.00
07.442.215	Postage	22,000.00		4,671.02	3.74	120,328.98	32,168.00
07.442.220	Utility Poles	12,000.00		5,562.17	65.44	2,937.83	6,773.81
07.442.230	Transformers	125,000.00		7,105.48	47.37	7,894.52	8,739.05
07.442.231	Fuel	8,500.00	939.93	21,174.28	70.58	8,825.72	36,288.27
07.442.238	Clothing & Uniforms	15,000.00	927.75	316.23	63.25	183.77	181.70
07.442.239	Wire	30,000.00		2,222.03	94.55	127.97	1,759.28
07.442.240	Marketing Supplies	500.00	57.86	33.81	0.68	4,966.19	3,291.65
07.442.245	Operating Supplies	2,350.00				1,000.00	
07.442.250	Repair and Maintenance Suppl	5,000.00				100.00	
07.442.251	Tires	1,000.00				100.00	
07.442.252	Repair and Maint. Supplies - O	100.00				42,481.77	46,103.81
07.442.253	Hardware & Parts - Line Equip	100,000.00	5,353.98	57,518.23	57.52		

Date: 08/07/2023
 Time: 12:43:30PM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 07/31/2023
 Selecting on FUND from 07 to 07

User: HEATHIE
 Page: 2

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.260	Small Tools & Minor Equipmen	10,000.00		4,552.85	45.53	5,447.15	2,388.90
07.442.300	Thermovision	800.00				800.00	
07.442.301	Contracted Services-Invoicing	12,000.00		193.05	1.61	11,806.95	200.55
07.442.310	Electric Building Janitorial Serv	6,300.00	88.35	2,760.93	43.82	3,539.07	1,365.00
07.442.313	Engineering	5,000.00				5,000.00	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	7,000.00	173.00	4,628.04	66.11	2,371.96	3,684.45
07.442.321	Telephone	4,000.00	181.97	1,461.47	36.54	2,538.53	2,013.70
07.442.324	Wireless Telephones	2,500.00	303.22	2,121.26	84.85	378.74	2,106.65
07.442.341	Advertising	500.00		173.35	34.67	326.65	422.79
07.442.342	Printing	7,500.00		4,501.68	60.02	2,998.32	6,072.15
07.442.352	Insurance - Property & Liability	19,546.00	19,349.76	17,572.62	89.90	1,973.38	14,659.41
07.442.354	Worker's Compensation Insu	32,012.00	19,349.76	19,349.76	60.45	12,662.24	23,245.20
07.442.361	Power Purchases	4,261,859.00	356,184.47	2,567,100.66	60.23	1,694,758.34	2,520,740.42
07.442.364	Sewer	600.00		123.20	20.53	476.80	246.10
07.442.366	Water	600.00		137.30	22.88	462.70	274.30
07.442.370	Repair and Maintenance Servi	10,000.00		12,953.36	129.53	2,953.36-	3,675.01
07.442.374	Meter Equipment	15,000.00		9,099.53	60.66	5,900.47	3,822.36
07.442.390	Bank, Cr Card & On-Line Bill P	50,000.00	5,339.64	35,971.40	71.94	14,028.60	39,595.99
07.442.391	Interest Expense	400.00	43.20	956.24	239.06	556.24-	283.52
07.442.392	Bad Debt Expense	500.00		32.03-	-6.41	532.03	58.63-
07.442.400	Maintenance & Testing Substa	8,000.00	214.34	4,085.14	51.06	3,914.86	1,505.56
07.442.420	Dues, Subscriptions & Member	22,500.00		20,975.00	93.22	1,525.00	20,795.00
07.442.430	Gross Receipts Tax	1,800.00		1,346.00	74.78	454.00	1,411.00
07.442.450	Contracted Services	40,000.00	3,914.46	28,995.78	72.49	11,004.22	28,712.20
07.442.452	Contracted Serv.-Line Mainten	55,000.00		12,389.00	22.53	42,611.00	20,200.00
07.442.454	Administrative Charge	130,000.00		65,000.00	50.00	65,000.00	65,000.00
07.442.460	Training & Seminars	12,000.00	35.00	965.84	8.05	11,034.16	4,287.03
07.442.720	Capital-Improvements-Other	155,000.00	5,528.66	5,528.66	3.57	149,471.34	161,314.77
07.492.010	Transfer to General Fund	2,055,000.00	171,250.00	1,198,750.00	58.33	856,250.00	1,225,000.00
07.492.300	Transfer to Capital Reserve Fu	609,800.00		304,900.00	50.00	304,900.00	775,000.00
07.499.000	Fund Bal-Res for Future-Spec	447,000.00				447,000.00	
Total Expenditures		9,372,144.00	620,447.09	5,049,488.89	53.88	4,322,655.11	5,642,888.59
Excess of Revenues over Expenditures for Report			201,713.07	108,454.57		8,536,855.65	581,172.53-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 07/31/2023

Selecting on FUND from 14 to 14

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	138,920.00	3,501.88	134,440.57	96.78	4,479.43	131,456.68
14.301.200	Real Estate Taxes - Prior Year	300.00	107.30	479.14	159.71	179.14-	359.93
14.301.300	Real Estate Taxes- Delinquent		103.83	172.17		172.17-	149.16
14.301.600	Real Estate Taxes - Interim		57.42	449.74		449.74-	258.42
14.341.000	Interest Earnings			253.66		253.66-	18.26
Total Revenues		139,220.00	3,770.43	135,795.28	97.54	3,424.72	132,242.45
14.411.000	Distribution of Tax Receipts to i	139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Total Expenditures		139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Excess of Revenues over Expenditures for Report			3,770.43	9,476.47-		2,627.03-	11,686.68

Date: 08/07/2023
 Time: 12:43:49PM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 07/31/2023

Selecting on FUND from 15 to 15

User: HEATHE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15,301,100	Real Estate Taxes - Current Y	278,470.00	7,003.65	269,730.78	96.86	8,739.22	261,202.24
15,301,200	Real Estate Taxes - Prior Year		214.59	958.28		958.28-	
15,301,600	Real Estate Taxes - Interim			910.21		910.21-	223.71
15,341,000	Interest Earnings		140.62	435.01		435.01-	66.56
Total Revenues		278,470.00	7,358.86	272,034.28	97.69	6,435.72	261,492.51
15,440,705	Road Projects	278,470.00				278,470.00	
Total Expenditures		278,470.00			0.00	278,470.00	
Excess of Revenues over Expenditures for Report			7,358.86	272,034.28		284,905.72	261,492.51

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 07/31/2023
Selecting on FUND from 30 to 30

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	2,000.00	759.48	7,296.68	364.83	5,296.68-	1,671.98
30.341.040	Sidewalk Interest	100.00		3,973.54	3,973.54	3,873.54-	
30.354.070	Park Master Plan					0.00	83,054.25
30.367.100	Park & Rec Fee-In-Lieu-Of	120,000.00	7,500.00	18,000.00	15.00	102,000.00	94,500.00
30.367.101	Park Trees - Fee-In-Lieu-Of			6,950.00		6,950.00-	
30.391.200	Insurance Proceeds					0.00	11,714.59
30.392.010	Transfer from General Fund			50.00		50.00-	
30.392.050	Transfer from Refuse Fund	367,756.00		183,878.00	50.00	183,878.00	233,145.00
30.392.070	Transfer from Electric Fund	609,800.00		304,900.00	50.00	304,900.00	775,000.00
30.392.350	Transfer from Highway Aid Fund	232,940.00				232,940.00	
30.399.000	Fund Balance - Use in Current	302,017.00				302,017.00	
Total Revenues		1,634,613.00	8,259.48	525,048.22	32.12	1,109,564.78	1,199,085.82
30.402.390	Bank Fees			50.00		50.00-	13.00
30.405.700	Computer Upgrade	24,000.00		9,657.99	40.24	14,342.01	47,069.36
30.405.740	Historic Building Survey			1,448.00		1,448.00-	
30.408.310	Engineering - Road Projects	60,000.00	3,673.85	50,146.44	83.58	9,853.56	37,072.98
30.408.313	Engineering - MS4			1,764.00		1,764.00-	484.50
30.409.700	Building Capital Improvements-	87,600.00		82,900.00	94.63	4,700.00	
30.410.701	Police Vehicles	58,683.00		54,699.33	93.21	3,983.67	47,525.22
30.410.702	Police Equipment	5,800.00		3,200.00	55.17	2,600.00	320.00
30.410.703	Police Computer Equipment	7,628.00		5,612.00	73.57	2,016.00	13,519.00
30.439.000	Road Construction Projects - L	232,940.00				232,940.00	
30.440.701	Public Works Vehicles	17,979.00				17,979.00	
30.440.702	Public Works Equipment					0.00	3,418.58
30.440.704	Curb & Sidewalk	12,000.00		881.20	7.34	11,118.80	542.94
30.440.705	Road Projects	200,000.00		961.06	0.48	199,038.94	72,690.83
30.440.707	CDBG Expenditure					0.00	69,429.04
30.440.708	Bor Hall-Retaining Wall & Park	190,500.00				190,500.00	
30.440.710	Railing & Culverts	100,000.00				100,000.00	
30.451.701	Park Capital Improvements		512.11	512.11		512.11-	277,390.40
30.451.702	Multi-Modal Trans--Trail to 9th S			833.50		833.50-	340,363.31
30.451.703	Lenape Park Improvements-Ami					0.00	97,873.08
30.451.705	Covered Bridge Refurb		4,954.13	8,996.08		8,996.08-	4,336.51
30.452.700	Menlo Aquatic Center Capital I					0.00	5,100.00
30.458.700	Senior Center Building Fund C	5,000.00				5,000.00	
30.471.000	Debt Service-Principal-Boroug	373,000.00		373,000.00	100.00	0.00	421,000.00
30.472.000	Debt Service Interest - Boroug		1,786.36	14,850.70	62.44	8,932.30	18,784.64
30.472.350	Interest Expense/Bank Fees			50.00		50.00-	
30.486.352	Insurance Claim Allowance					0.00	521.71
30.499.000	Fund Bal - Reserve for Future -	235,700.00				235,700.00	
Total Expenditures		1,634,613.00	10,926.45	609,562.41	37.29	1,025,050.59	1,457,455.10
Excess of Revenues over Expenditures for Report			2,666.97-	84,514.19-		2,134,615.37	258,369.28-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 07/31/2023

Selecting on FUND from 35 to 35

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	500.00		2,291.73	458.35	1,791.73-	563.20
35.355.020	State Liquid Fuels Tax	242,848.00		247,874.30	102.07	5,026.30-	240,406.94
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		244,108.00		250,926.03	102.79	6,818.03-	241,730.14
35.439.000	Road Construction Projects	244,108.00				244,108.00	
Total Expenditures		244,108.00			0.00	244,108.00	
Excess of Revenues over Expenditures for Report				250,926.03		237,289.97	241,730.14

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 07/31/2023

Selecting on FUND from 36 to 36

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36,341,000	Interest Earnings		269.09	2,093.53		2,093.53-	92.42
36,351,022	ARPA Proceeds	609,612.11				609,612.11	457,299.79
Total Revenues		609,612.11	269.09	2,093.53	0.34	607,518.58	457,392.21
36,408,313	Engineering - Stormwater Proj	14,296.61		4,573.00	31.99	9,723.61	
36,410,701	Police Vehicles	38,836.00	38,836.40	41,050.55	105.70	2,214.55-	
36,410,702	Police Equipment			13,256.00	88.59	1,708.00	35,800.00
36,412,500	Contribution to Fire Dept	14,964.00				0.00	40,000.00
36,426,701	Recycling Center Capital Impr			15,750.00		15,750.00-	
36,442,705	Permitting Software	15,800.00		3,900.00	24.68	11,900.00	
36,451,701	Parks Capital Improvements	70,985.00		11,934.68	16.81	59,050.32	
36,452,700	Menlo Aquatics Center Capital	30,660.00	1,000.00	29,660.00	96.74	1,000.00	
36,458,700	Senior Center Contribution					0.00	5,000.00
36,492,040	Transfer to Menlo Aquatics Fur					0.00	197,488.00
36,499,000	Fund Balance Reserved for Fu	424,070.50				424,070.50	
Total Expenditures		609,612.11	39,836.40	120,124.23	19.71	489,487.88	278,288.00
Excess of Revenues over Expenditures for Report			39,567.31-	118,030.70-		1,097,006.46	179,104.21

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 8/31/2023

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 21,327,447	\$ 1,614,086	\$ 13,115,247	\$ 8,212,200	61%	\$ 14,710,119
GRAND TOTAL - EXPENSE	\$ 21,327,447	\$ 1,482,682	\$ 12,368,000	\$ 8,959,447	58%	\$ 13,838,397
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ 747,247			\$ 871,723

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	440,911.00	2,128.42	427,851.33	97.04	13,059.67	420,066.85
01.301.200	Real Estate Taxes - Prior Year	3,000.00	183.45	1,700.56	56.69	1,299.44	1,151.62
01.301.300	Real Estate Taxes - Dellingquen	3,000.00	1,393.71	1,938.88	64.63	1,061.12	1,164.20
01.310.600	Real Estate Taxes - Interim	3,500.00	350.15	1,774.28	50.69	1,725.72	1,062.55
01.310.100	Real Estate Transfer Tax	350,000.00	22,619.99	176,005.46	50.29	173,994.54	276,850.38
01.310.200	Earned Income Tax	1,805,000.00	214,665.46	1,261,482.22	69.89	543,517.78	1,155,278.89
01.310.500	Local Services Tax	100,000.00	14,978.85	71,854.51	71.85	28,145.49	68,036.76
01.310.700	Mechanical Device Fee	500.00		420.00	84.00	80.00	
01.321.610	Solicitation Permits	2,000.00	275.00	5,800.00	290.00	3,800.00-	2,000.00
01.321.800	Cable Television Franchise Fe	198,900.00	37,714.11	114,777.96	57.71	84,122.04	121,914.86
01.322.600	Cut Fees	6,000.00	175.00	3,850.00	64.17	2,150.00	1,925.00
01.331.100	District Court	11,000.00	695.84	6,732.61	61.21	4,267.39	5,696.50
01.331.110	Vehicle - Parking Violations	750.00	90.00	740.00	98.67	10.00	450.00
01.331.130	State Police Fines	5,000.00		1,491.60	29.83	3,508.40	1,550.28
01.331.300	County Fines	9,000.00	179.66	3,302.99	36.70	5,697.01	3,565.29
01.332.100	Restitution	1,000.00	100.00	910.00	91.00	90.00	
01.341.100	Interest Earnings	5,000.00	4,623.05	32,989.99	659.80	27,989.99-	2,913.85
01.342.100	Rent of Borough Hall Offices	27,267.00	4,983.00	21,283.50	78.06	5,983.50	11,475.00
01.342.200	Manlo House Rent	12,300.00	1,025.00	8,200.00	66.67	4,100.00	9,225.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	63,516.00	5,639.10	47,980.64	75.54	15,535.36	39,577.20
01.342.560	Electric Department Service Ch	130,000.00		65,000.00	50.00	65,000.00	65,000.00
01.342.570	Real Estate Tax Reimburseme	3,100.00		24,600.34	82.00	3,100.00	3,089.63
01.342.580	Live Scan Reimbursements - C	30,000.00				5,399.66	29,011.10
01.342.590	Worker's Comp Reimburseme	7,500.00				7,500.00	8,247.00
01.351.120	FEMA-Emerg Disaster Relief					0.00	44,115.05
01.354.021	Grant-Cameras & Other					0.00	2,122.29
01.355.010	Public Utility Realty Tax	2,200.00				2,200.00	
01.355.040	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	
01.355.050	Gen Muni Pension State Aid- N	66,567.00				66,567.00	
01.355.051	Gen Muni Pension State Aid- U	184,338.00				184,338.00	
01.355.070	Foreign Fire Insurance Premiu	50,000.00				50,000.00	
01.359.100	BCHA Payment in Lieu of Ta	32,710.00				0.00	32,710.00
01.361.200	Escrow Admin. Fees	6,000.00	262.14	3,880.22	64.67	2,119.78	5,468.80
01.361.300	Subdivision and Land Developr	5,000.00		3,255.05	65.10	1,744.95	8,325.00
01.361.330	Zoning Permits	8,000.00	875.00	4,505.50	56.32	3,494.50	7,337.50
01.361.340	Zoning Hearing Fees	7,000.00		2,000.00	28.57	5,000.00	6,800.00
01.361.500	Sale of Maps and Publications	200.00	0.65	154.93	77.47	45.07	70.25
01.361.800	Deed Registrations	750.00	120.00	550.00	73.33	200.00	850.00
01.362.100	Contracted Police Services - S	1,356,387.00	228,834.00	1,029,753.00	75.92	326,634.00	848,112.00
01.362.110	Police Reports	3,000.00	180.00	1,559.00	51.97	1,441.00	1,103.25
01.362.120	Police Overtime Reimburseme	3,000.00		875.97	29.20	2,124.03	348.33
01.362.130	K-9 Contributions	150.00				150.00	
01.362.135	School Contributions-Other	500.00	75.00	325.00	65.00	175.00	2,000.00
01.362.140	School Crossing Guards - Pen	32,000.00				32,000.00	
01.362.400	UCC Fees	850.00	13.50	405.00	47.65	445.00	697.50

Date: 09/08/2023
Time: 9:26:57AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 01 to 01

User: HEATHE
Page: 2

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.410	Building Permits	80,000.00	2,391.61	46,965.77	58.71	33,034.23	58,280.85
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	
01.367.140	Pavilion Rental Fees	4,000.00	240.00	3,971.00	99.28	29.00	3,530.00
01.367.150	Field Usage Fees	800.00		616.00	77.00	184.00	608.00
01.367.160	Amphitheater Rental & Sponso	5,000.00		7,200.00	144.00	2,200.00-	8,000.00
01.367.200	Recreation Program Fees	30,000.00	3,725.80	33,881.80	112.94	3,881.80-	26,958.40
01.367.201	Special Events Revenue	42,500.00	12,031.00	38,476.50	90.53	4,023.50	8,717.40
01.367.202	Lucky Ducky Derby Revenue	600.00				600.00	597.00
01.367.203	Basketball League - Youth	8,500.00		4,900.00	57.65	3,600.00	7,095.00
01.367.206	Yard Sale Space Sales	500.00	20.00	140.00	28.00	360.00	
01.367.207	Basketball League - Adult	7,800.00		8,100.00	103.85	300.00-	6,305.00
01.367.208	Celtic Festival Revenue					0.00	30.00
01.367.209	Car Show					0.00	10,936.00
01.367.210	Tree Lighting					0.00	4,255.00
01.367.211	Farmer's Market					0.00	10,750.00
01.367.212	Perkasie PRIDE					0.00	740.00
01.367.300	Amusement Park/Ski Tickets	1,900.00				1,900.00	
01.367.500	Flags-Memorial & Other	1,500.00	700.00	1,400.00	93.33	100.00	1,200.00
01.367.550	Dog Park			250.00		250.00-	141.50
01.367.560	Military Banner Donations			750.00		750.00-	2,864.00
01.387.000	Donations	500.00		2,000.00	400.00	1,500.00-	
01.388.000	Police Academy & Salary Reirr	31,300.00		30,343.71	96.94	956.29	
01.389.100	Miscellaneous Revenue	1,000.00	5.00-	176.97	17.70	823.03	78.78-
01.390.300	Insurance-(RSF) Credits & Div	100,000.00		25,005.31	25.01	74,994.69	53,887.96
01.391.100	Sales of General Fixed Assets	5,000.00				5,000.00	
01.391.200	Insurance Reimbursement			25,602.84		25,602.84-	31,265.75
01.392.070	Transfer from Electric Fund	2,055,000.00	171,250.00	1,370,000.00	66.67	685,000.00	1,400,000.00
01.395.000	Refunds of Prior Years' Expen	1,000.00		202.50	20.25	797.50	
01.399.000	Fund Balance - Use in Current	130,305.00				130,305.00	
Total Revenues		7,499,938.00	733,678.68	4,966,442.94	66.22	2,533,495.06	4,830,195.01
01.400.105	Council Salaries	22,500.00	1,874.97	14,895.60	66.20	7,604.40	14,791.43
01.400.192	FICA	1,700.00	143.46	1,139.71	67.04	560.29	1,131.74
01.400.420	Dues, Subscriptions & Member	250.00		100.00	40.00	150.00	170.00
01.400.460	Meetings & Conferences	1,300.00	850.21	850.21	65.40	449.79	890.32
01.401.105	Mayor's Salary	2,500.00	208.33	1,666.64	66.67	833.36	1,666.64
01.401.110	Manager Salary	145,000.00	11,153.86	95,977.09	66.19	49,022.91	85,041.46
01.401.112	Manager Support Salary	18,468.00	1,420.62	12,171.13	65.90	6,296.87	9,829.27
01.401.192	FICA	12,697.00	980.84	8,415.67	66.28	4,281.33	7,531.21
01.401.196	Health Insurance Premiums	32,874.00	2,632.62	21,316.19	64.84	11,557.81	16,072.70
01.401.198	Life, AD&D, & LTD Premiums	1,170.00	76.70	613.60	52.44	556.40	613.60
01.401.199	Dental & Vision Premiums	2,974.00	241.19	1,929.53	64.88	1,044.47	1,377.04
01.401.324	Telephone/Technology Allow	3,000.00	250.00	2,000.00	66.67	1,000.00	2,000.00
01.401.353	Insurance Surety & Fidelity	1,619.00		1,250.00	77.21	369.00	1,619.00
01.401.420	Dues, Subscriptions & Member	3,000.00		2,915.50	97.18	84.50	2,318.72
01.401.460	Meetings and Conferences	1,000.00		93.45	9.35	906.55	483.93

Date: 09/08/2023
 Time: 9:26:57AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 08/31/2023

Selecting on FUND from 01 to 01

User: HEATHE
 Page: 3

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.110	Finance Director Salary	106,090.00	8,160.78	69,342.87	65.36	36,747.13	67,323.14
01.402.112	Finance Staff Salaries	88,291.00	6,540.67	56,776.70	64.31	31,514.30	62,125.91
01.402.192	FICA	14,870.00	1,115.20	9,789.40	65.83	5,080.60	9,966.32
01.402.196	Health Insurance Premiums	18,997.00	3,556.92	15,400.61	81.07	3,596.39	24,254.94
01.402.198	Life, AD&D & LTD Premiums	1,360.00	113.46	907.68	66.74	452.32	874.08
01.402.199	Dental and Vision Premiums	5,711.00	463.09	3,704.73	64.87	2,006.27	4,381.04
01.402.260	Minor Office Equipment	600.00		1,703.10	283.85	1,103.10-	
01.402.311	Auditing Services	16,500.00		9,000.00	54.55	7,500.00	
01.402.353	Finance Insurance Surety & Fi	1,619.00				1,619.00	
01.402.420	Dues, Subscriptions & Member	500.00		85.00	17.00	415.00	
01.402.460	Meetings & Conferences	1,500.00		2,201.05	146.74	701.05-	1,274.12
01.403.105	Tax Collector Wages	26,168.00	160.00	25,520.00	97.52	648.00	25,066.00
01.403.116	Earned Income Tax Collection	19,000.00	2,752.88	16,402.95	86.33	2,597.05	15,200.79
01.403.117	Local Service Tax Collection C	1,400.00	261.97	1,250.11	89.29	149.89	1,182.15
01.403.192	FICA	2,002.00	12.24	1,952.28	97.52	49.72	1,917.54
01.403.215	Postage	1,000.00		929.39	92.94	70.61	820.74
01.403.342	Printing	700.00		729.01	104.14	29.01-	613.13
01.403.353	Tax Collector Public Official Bo	250.00				250.00	244.00
01.404.310	Solicitor Professional Services	45,000.00	3,496.00	27,609.61	61.35	17,390.39	27,562.36
01.405.112	Administrative Staff Salaries	82,419.00	6,196.62	52,893.88	64.18	29,525.12	56,691.63
01.405.190	Medical/Rx Copays	3,000.00	250.00	2,452.17	81.74	547.83	2,039.80
01.405.192	FICA	6,305.00	456.39	3,895.89	61.79	2,409.11	4,093.69
01.405.196	Health Insurance Premiums	34,377.00	2,754.62	21,915.74	63.75	12,461.26	14,322.46
01.405.198	Life, AD&D & LTD Premiums	637.00	40.11	320.88	50.37	316.12	325.12
01.405.199	Dental and Vision Premiums	2,974.00	241.20	1,929.60	64.88	1,044.40	1,406.56
01.405.210	Office Supplies	6,000.00	818.71	3,734.96	62.25	2,265.04	4,773.08
01.405.215	Postage	3,500.00		3,716.80	106.19	216.80-	2,872.95
01.405.231	Fuel	300.00	0.78-	134.57	44.86	165.43	216.32
01.405.250	Vehicle Maintenance	500.00				500.00	
01.405.260	Minor Office Equipment	1,500.00		34.90	2.33	1,465.10	275.99
01.405.310	Consultants			212.50		212.50-	
01.405.321	Telephone	3,659.00		392.35	10.72	3,266.65	4,253.58
01.405.324	Wireless Telephone			311.40		311.40-	705.06
01.405.341	Advertising	3,500.00		841.34	24.04	2,658.66	2,665.24
01.405.342	Printing and Publications	3,000.00	220.00	2,411.70	80.39	588.30	2,115.38
01.405.343	Ordinance Codification	2,500.00		7,049.98	282.00	4,549.98-	2,491.27
01.405.420	Dues, Subscriptions & Member	2,000.00	412.00	1,210.38	60.52	789.62	938.98
01.405.450	Contracted Services	18,550.00	1,260.71	15,596.71	84.08	2,953.29	8,884.84
01.405.451	Contracted Payroll Services	6,000.00	554.51	4,759.71	79.33	1,240.29	3,780.46
01.405.452	Contracted IT/Networking Serv	12,000.00	929.17	11,238.16	93.65	761.84	9,562.98
01.405.453	Web Design/Maintenance	500.00		1,391.00	278.20	891.00-	
01.405.460	Meetings and Conferences	500.00		215.85	43.17	284.15	1,016.38
01.406.430	Real Estate Taxes	3,100.00		3,089.63	99.67	10.37	3,089.63
01.406.450	Realtor's Commission	2,809.00		675.30	24.04	2,133.70	552.00
01.408.310	Engineering Professional Serv	60,000.00	6,424.36	46,298.44	77.16	13,701.56	47,257.85
01.408.313	Eng - MS4 Compliance	10,000.00	773.00	20,920.17	209.20	10,920.17-	2,150.75

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.112	Bldg. Maint & Janitor Wages		1,501.95	7,406.68	45.45	7,406.68-	1,608.26
01.409.250	Repairs and Maintenance Sup	4,000.00		1,817.91		2,182.09	6,370.00
01.409.310	Janitorial Service			3,033.34		3,033.34-	223.23
01.409.362	Gas	300.00	30.67	243.37	81.12	56.63	2,437.45
01.409.364	Sewer	2,500.00		3,027.60	121.10	527.60-	2,072.40
01.409.366	Water	2,500.00		2,269.60	90.78	230.40	1,229.45
01.409.370	Repairs and Maintenance Ser	15,000.00		26,671.72	177.81	11,671.72-	26.58
01.409.373	Mento House - Repairs & Main	1,000.00		2,307.00	230.70	1,307.00-	1,575.46
01.409.374	Elevator Repairs & Maintenan	4,750.00		1,152.16	24.26	3,597.84	7,868.42
01.409.450	Contracted Services	10,000.00		10,207.00	102.07	207.00-	87,349.75
01.410.110	Chief Salary	137,987.00	1,833.68	90,188.95	65.36	47,798.05	
01.410.112	Janitor Salary	10,000.00	10,614.38	10,145.53	101.46	145.53-	
01.410.120	Administrative Salaries	108,197.00	8,322.80	69,332.95	64.08	38,864.05	68,647.21
01.410.140	Police Wages	1,953,125.00	150,441.24	1,249,656.36	63.98	703,468.64	1,261,421.53
01.410.150	Crossing Guard Wages	61,500.00	111.24	46,421.82	75.48	15,078.18	39,816.50
01.410.172	Police Holiday Pay	120,175.00		72,510.34	60.34	47,664.66	58,155.76
01.410.179	Police Longevity Pay	85,689.00	10,344.00	69,956.00	81.64	15,733.00	65,483.00
01.410.180	Overtime Pay	100,000.00	18,222.25	78,721.37	78.72	21,278.63	128,693.09
01.410.181	Overtime Pay-Special Events	17,000.00		1,741.10	10.24	15,258.90	8,414.52
01.410.183	Comp Time	20,000.00				20,000.00	
01.410.185	Police Overtime - Reimbursabl	16,000.00		976.52	6.10	15,023.48	4,689.93
01.410.187	Stand-by Time	10,000.00		432.06	4.32	9,567.94	4,627.06
01.410.188	Education Incentive	5,700.00	450.00	3,450.00	60.53	2,250.00	3,050.00
01.410.190	Medical/Rx Copays	750.00	62.50	500.00	66.67	250.00	659.00
01.410.192	FICA	201,275.00	15,177.86	129,554.51	64.37	71,720.49	132,807.55
01.410.194	Unemployment Compensation	3,000.00				3,000.00	
01.410.195	Worker's Comp Insurance Pre	91,464.00	5,092.45	69,031.23	75.47	22,432.77	58,113.00
01.410.196	Health Insurance Premiums	679,353.00	53,893.05	431,035.40	63.45	248,317.60	400,943.58
01.410.197	Defined Benefit (PMRS)-MMO	466,170.00				466,170.00	
01.410.198	Life, AD&D, & LTD Premiums	20,293.00	1,627.63	13,019.54	64.16	7,273.46	12,489.01
01.410.199	Dental and Vision Premiums	44,512.00	3,549.31	28,640.19	64.34	15,871.81	25,626.64
01.410.210	Office Supplies	6,500.00	70.89	4,424.42	68.07	2,075.58	4,452.72
01.410.215	Postage	600.00		386.88	64.48	213.12	460.23
01.410.231	Fuel	35,000.00	3,412.88	23,197.74	66.28	11,802.26	30,726.51
01.410.238	Uniform Purchases	17,000.00	167.49	15,133.56	89.02	1,866.44	22,041.74
01.410.239	Uniform Cleaning	4,500.00	352.02	2,900.87	64.46	1,599.13	2,282.66
01.410.240	Patrol Supplies	4,000.00		5,196.56	129.91	1,196.56-	2,255.31
01.410.241	Traffic Safety Supplies	600.00		1,956.16	326.03	1,356.16-	262.50
01.410.242	Materials and Supplies	400.00		59.63	14.91	340.37	
01.410.243	Investigative Supplies	7,000.00		3,410.00	48.71	3,590.00	4,244.65
01.410.245	Special Patrol Operations	4,500.00		3,100.00	68.89	1,400.00	6,000.00
01.410.246	Civil Service Implementation	1,000.00		167.57	16.76	832.43	829.58
01.410.247	Crime Prevention Supplies	2,500.00	376.83	1,838.26	73.53	661.74	1,431.20
01.410.248	Ammunition	8,000.00		1,924.27	24.05	6,075.73	2,442.73
01.410.249	Accreditation Costs	14,500.00	1,920.00	3,840.00	26.48	10,660.00	8,214.58
01.410.250	K-9 Food, Vet & Other	500.00	50.00	200.00	40.00	300.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.251	Vehicle Parts	500.00				500.00	80.48
01.410.252	Office Equipment Maintenance	2,500.00	595.58	1,691.09	67.64	808.91	710.66
01.410.254	Tires	2,500.00		2,490.56	99.62	9.44	
01.410.260	Speed Device Calibration	1,600.00		556.00	34.75	1,044.00	368.00
01.410.310	Janitorial Service			3,166.67		3,166.67-	4,819.95
01.410.314	Labor Relations/Legal Expense	5,000.00		2,394.00	47.88	2,606.00	2,044.00
01.410.321	Telephone	7,600.00		3,018.69	39.72	4,581.31	5,563.78
01.410.324	Wireless Telephones	5,500.00	395.58	3,041.16	55.29	2,458.84	2,341.85
01.410.325	Mobile Data Terminals Expens	5,000.00	440.15	3,440.05	68.80	1,559.95	2,547.55
01.410.326	Radio Purchases	4,600.00	263.58	3,413.58	74.21	1,186.42	1,665.00
01.410.327	Radio Equipment Maintenance	500.00				500.00	
01.410.342	Printing and Publications	600.00	40.00	180.00	30.00	420.00	774.00
01.410.350	Insurance - Property & Liability	79,857.00		58,575.39	73.35	21,281.61	50,819.34
01.410.364	Sewer	700.00		451.00	64.43	249.00	473.33
01.410.366	Water	600.00		457.00	76.17	143.00	475.79
01.410.373	Building Repairs & Maintenance	10,000.00	1,410.00	7,945.75	79.46	2,054.25	18,942.28
01.410.420	Dues, Subscriptions & Member	2,500.00		1,105.00	44.20	1,395.00	917.04
01.410.421	Training	15,000.00	1,172.30	13,435.41	89.57	1,564.59	13,963.29
01.410.450	Contracted Services	3,508.00	912.36	6,133.69	174.85	2,625.69-	4,853.56
01.410.451	Contracted Maintenance & Re	18,000.00	1,217.64	19,971.76	110.95	1,971.76-	13,210.46
01.410.452	Contracted Services-IT	12,500.00	1,276.07	10,495.91	83.97	2,004.09	7,480.90
01.410.454	Software/Hardware Maintenan	14,800.00	300.00	10,121.92	68.39	4,678.08	13,079.73
01.410.480	Other Services	400.00	42.35	67.19	16.80	332.81	
01.410.534	Live Scan Expenses - Other Pc	13,500.00		42,785.29	316.93	29,285.29-	12,356.88
01.410.535	Photo Image/Live Scan - Perk					0.00	45.69
01.410.750	Major Equipment	2,500.00				2,500.00	750.59
01.411.354	Fire Company Insurance	40,000.00		1,880.00	4.70	38,120.00	2,710.00
01.411.366	Fire Hydrants	48,800.00	4,171.94	32,633.85	66.87	16,166.15	32,407.13
01.411.530	Volunteer Fire Relief Disbursen	50,000.00				50,000.00	
01.413.300	UCC Fees	2,500.00	207.00	432.00	17.28	2,068.00	2,358.00
01.413.310	Code Enforcement Services	25,000.00	4,144.75	17,368.75	69.48	7,631.25	26,137.00
01.414.112	Planning and Zoning Clerical	88,970.00	6,605.89	56,130.78	63.09	32,839.22	35,219.91
01.414.192	FICA	6,806.00	470.34	3,995.51	58.71	2,810.49	2,456.46
01.414.196	Health Insurance Premiums	48,437.00	3,932.86	31,289.83	64.60	17,147.17	12,487.34
01.414.198	Life, AD&D & LTD Premiums	528.00	34.67	277.36	52.53	250.64	202.34
01.414.199	Dental and Vision Premiums	3,871.00	308.72	2,469.77	63.80	1,401.23	1,032.80
01.414.210	Office Supplies	1,750.00				1,750.00	
01.414.215	Postage	1,000.00		743.37	74.34	256.63	1,236.45
01.414.314	Legal Services	13,000.00		3,886.56	29.90	9,113.44	11,236.12
01.414.317	Stenographer Fees	1,500.00		940.00	62.67	560.00	1,575.00
01.414.341	Advertising	3,000.00	373.00	995.58	33.19	2,004.42	4,087.23
01.414.342	Printing and Publications	500.00		61.43	12.29	438.57	259.70
01.414.420	Dues, Subscriptions and Memt	300.00	125.00	445.00	148.33	145.00-	125.00
01.414.450	Contracted Services-Planning	40,000.00	2,547.00	24,514.26	61.29	15,485.74	15,839.61
01.414.451	Contracted Services	15,100.00	220.50-	9,764.00	64.66	5,336.00	22,786.79
01.414.452	Economic Development Consu					0.00	13,333.28

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.414.460	Meetings and Conferences	1,000.00		622.52	62.25	377.48	327.69
01.415.150	Emergency Management	3,000.00		1,500.00	50.00	1,500.00	1,000.00
01.415.192	FICA	200.00		114.76	57.38	85.24	76.50
01.415.210	Supplies	100.00		30.00	30.00	70.00	
01.432.112	Winter Maintenance Wages	36,341.00		3,926.85	10.81	32,414.15	16,827.93
01.432.192	FICA	2,780.00		289.39	10.41	2,490.61	973.95
01.432.245	Salt	40,000.00		9,045.29	22.61	30,954.71	35,138.23
01.432.250	Repair and Maintenance	5,000.00		36.92	0.74	4,963.08	10,949.93
01.432.420	Dues, Subscriptions and Ment	200.00				200.00	
01.432.450	Contracted Snow Plowing	4,000.00				4,000.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc	5,000.00				5,000.00	
01.433.112	Traffic Control Wages	10,383.00	2,650.78	4,328.50	86.57	671.50	4,400.00
01.433.192	FICA	794.00	113.35	4,255.03	40.98	6,127.97	9,777.66
01.433.245	Materials and Supplies	4,000.00	3,723.27	227.60	28.66	566.40	681.34
01.433.253	Traffic Signal Maintenance	5,000.00		11,487.13	287.18	7,487.13-	10,180.05
01.433.450	Contracted Street Markings	500.00		29,437.13	588.74	24,437.13-	1,075.84
01.438.110	Public Works Director Salary	85,235.00	6,556.54	55,701.94	65.35	29,533.06	56,538.83
01.438.112	Public Works Crew Wages	213,047.00	8,986.37	110,581.85	51.90	102,465.15	130,120.47
01.438.114	Public Works Clerical Salary					0.00	
01.438.179	Longevity - Hourly	10,000.00	1,600.00	6,000.00	60.00	4,000.00	4,800.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	3,500.00	77.78	1,000.00	1,426.98
01.438.192	FICA	23,584.00	2,600.25	19,437.07	82.42	4,146.93	18,229.85
01.438.196	Health Insurance Premiums	277,488.00	20,923.43	179,422.40	64.66	98,065.60	168,146.44
01.438.198	Life, AD&D & LTD Premiums	7,773.00	582.07	4,898.13	63.01	2,874.87	4,691.03
01.438.199	Dental and Vision Premiums	23,446.00	1,557.83	13,868.90	59.15	9,577.10	12,229.28
01.438.215	Postage	400.00		1,791.42	447.86	1,391.42-	898.04
01.438.220	Operating Supplies	2,000.00		700.36	35.02	1,299.64	1,787.52
01.438.230	Hardware and Supplies	8,000.00	2,310.24	10,615.24	132.69	2,615.24-	8,190.70
01.438.238	Clothing and Uniforms	6,400.00	905.55	8,084.07	126.31	1,684.07-	7,055.54
01.438.245	Road Materials	4,100.00		1,710.72	41.72	2,389.28	1,714.10
01.438.246	Crack Sealing	14,000.00		13,950.00	99.64	50.00	
01.438.251	Tires	2,600.00	2,720.00	3,170.30	121.93	570.30-	2,761.07
01.438.260	Small Tools and Minor Equipm	2,500.00	174.30	2,080.34	83.21	419.66	5,463.75
01.438.300	Sweep Streets	8,000.00		7,612.50	95.16	387.50	1,592.50
01.438.310	Public Works Building Janitor			758.33		758.33-	916.02
01.438.321	Telephone	2,219.00				2,219.00	750.25
01.438.324	Wireless Telephones	1,500.00	109.11	873.73	58.25	626.27	
01.438.327	Radio Maintenance	250.00				250.00	
01.438.362	Fuel	15,000.00	1,261.74	11,244.02	74.96	3,756.98	14,814.43
01.438.370	Repairs and Maintenance Ser	15,000.00	2,490.58	11,120.79	74.14	3,879.21	20,824.99
01.438.371	Storm Sewers, Sumps and Inl	4,000.00		4,041.79	101.04	41.79-	6,068.21
01.438.384	Rent of Machinery and Equipm	600.00				600.00	
01.438.420	Dues, Subscriptions & Member	300.00	309.25	319.25	106.42	19.25-	
01.438.465	Continuing Education	2,000.00		180.00	9.00	1,820.00	755.00
01.438.480	Miscellaneous Expenses	5,328.00	653.76	8,373.91	157.17	3,045.91-	11,294.20

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.445.380	Parking Lot Lease 8th & Marke	6,200.00	739.42	5,716.28	92.20	483.72	5,496.39
01.451.110	Park & Recreation Director Sal	76,712.00	5,900.88	50,087.95	65.29	26,624.05	19,658.37
01.451.115	Wages - Events	59,699.00	5,196.35	39,147.01	65.57	20,551.99	43,202.13
01.451.117	Wages-Youth Basketball Lea	4,000.00	360.00	3,260.00	81.50	740.00	3,600.00
01.451.118	Wages- Adult Basketball Lea	7,200.00	360.00	6,480.00	90.00	720.00	5,555.00
01.451.192	FICA	10,435.00	825.77	6,629.02	63.53	3,805.98	4,658.36
01.451.196	Health Insurance Premiums	60,739.00	4,086.64	31,848.70	52.44	28,890.30	36,969.98
01.451.198	Life, AD&D & LTD Premiums	1,395.00	127.18	792.25	56.79	602.75	725.12
01.451.199	Dental and Vision Premiums	5,948.00	339.44	2,365.52	39.77	3,582.48	2,754.00
01.451.210	Office Supplies	300.00	15.48	253.16	84.39	46.84	124.43
01.451.215	Postage	2,000.00		1,590.31	79.52	409.69	1,070.54
01.451.220	Operating Supplies	1,000.00		190.00	19.00	810.00	199.65
01.451.247	Program Costs	16,300.00	9,849.66	20,181.50	123.81	3,881.50-	18,562.44
01.451.324	Wireless Telephone	1,400.00	191.06	946.46	67.60	453.54	647.94
01.451.341	Advertising	500.00		133.00	26.60	367.00	511.40
01.451.342	Printing	500.00				500.00	960.25
01.451.420	Dues, Subscriptions and Memt	1,400.00		210.00	15.00	1,190.00	489.00
01.451.450	Contracted Services	2,039.00	181.14	1,369.12	67.15	669.88	271.09
01.451.460	Meetings and Conferences	2,500.00		1,229.03	49.16	1,270.97	490.89
01.451.500	Flags-Memorial & Other	2,000.00		2,881.81	144.09	881.81-	944.08
01.451.501	Special Events	42,000.00	7,234.15	23,483.75	55.91	18,516.25	
01.451.509	Car Show					0.00	3,169.40
01.451.510	Tree Lighting					0.00	1,357.00
01.451.511	Farmers Market			191.30		191.30-	3,230.71
01.451.512	Perkasie PRIDE					0.00	570.69
01.451.515	Earth Day					0.00	574.02
01.451.520	Basketball-Youth & Adult	4,000.00		2,933.99	73.35	1,066.01	3,141.22
01.451.525	Summer Concerts					0.00	15,321.19
01.451.540	Fall Fest					0.00	2,029.37
01.451.541	Community Day Contribution	500.00				500.00	100.00
01.451.550	Dog Park	500.00				487.66	
01.454.112	Park Wages	169,838.00	19,191.44	172,962.34	101.84	3,124.34-	111,817.48
01.454.192	FICA	12,993.00	1,004.66	11,497.56	88.49	1,495.44	6,433.01
01.454.220	Perkasie Garden Club Supplie	1,000.00		176.82	17.68	823.18	544.82
01.454.221	Infield Mix Supplies	1,000.00		1,116.04	111.60	116.04-	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		3,570.00	44.63	4,430.00	3,416.00
01.454.250	Repair and Maintenance Suppl	5,000.00	231.59	11,315.62	226.31	6,315.62-	5,025.05
01.454.260	Small Tools and Minor Equipm-	2,500.00		1,222.57	48.90	1,277.43	1,770.93
01.454.362	Fuel	5,000.00	1,022.12	6,989.93	139.80	1,989.93-	9,658.05
01.454.364	Sewer	600.00	178.60	1,025.60	170.93	425.60-	808.85
01.454.366	Water	800.00	196.40	1,090.70	136.34	290.70-	1,153.35
01.454.370	Repairs and Maintenance Ser	5,000.00		1,662.63	33.25	3,337.37	452.52
01.454.371	Plumbing and Carpentry	2,500.00		25.68	1.03	2,474.32	1,310.44
01.454.372	Detention Basin Maintenance	3,000.00				3,000.00	67.95
01.454.373	Building Repairs and Maintena	2,000.00	295.60		14.78	1,704.40	4,042.38
01.454.374	Equipment and Playground Re	1,000.00				1,000.00	1,606.14

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.454.375	Skate Park Repairs & Mainten	1,500.00	45.24	45.24	3.02	1,454.76	1,355.34
01.454.420	Dues, Subscriptions and Memt	300.00		100.00	33.33	200.00	100.00
01.454.450	Contracted Services	60,000.00	22,200.00	37,446.50	62.41	22,553.50	20,525.00
01.454.451	Tree, Shrub & Landscaping Re	2,000.00		1,705.60	85.28	294.40	4,887.00
01.457.540	Cont-Honor Flight Phila	600.00				600.00	
01.486.351	Insurance - Property & Liability	49,451.00		41,002.77	82.92	8,448.23	32,250.75
01.486.354	Worker's Compensation Non U	59,452.00	3,250.50	43,180.26	72.63	16,271.74	34,867.80
01.487.193	Defined Contribution (401a) - N	19,101.00	2,482.28	19,193.52	100.48	92.52-	13,600.06
01.487.194	Unemployment Compensation	2,500.00				2,500.00	
01.487.197	Defined Benefit (PMRS) - Non	109,636.00				109,636.00	
01.487.220	Appreciation Night	5,000.00		670.87	13.42	4,329.13	160.00-
01.491.000	Refund of Prior Year Revenue			3,470.72		3,470.72-	7.51
01.491.100	DVIT Risk Control Grant			9,570.00		9,570.00-	
01.491.391	Bank Fees	2,000.00	155.62	2,983.76	149.19	983.76-	1,572.77
Total Expenditures		7,499,938.00	534,042.97	4,609,825.16	61.46	2,890,112.84	4,398,578.18
Excess of Revenues over Expenditures for Report			199,635.71	356,617.78		5,423,607.90	431,616.83

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 04 to 04

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	100.00	171.31	695.52	695.52	595.52-	173.33
04.367.110	Season Pool Tickets	360,421.00	115.00	292,272.10	81.09	68,148.90	310,741.11
04.367.111	Daily Pool Admissions	112,893.00	25,449.00	77,699.00	68.83	35,194.00	103,294.90
04.367.112	Pool Program Revenue	35,000.00	1,341.00	28,669.00	81.91	6,331.00	17,547.40
04.367.113	2nd Street Daily Pool Admissio	783.00	147.00	501.00	63.98	282.00	384.00
04.367.114	Special Event Rentals	16,700.00				16,700.00	
04.367.130	Concession Stand Revenue	4,100.00		2,460.00	60.00	1,640.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00	275.00	832.50	55.50	667.50	811.94
04.392.360	Transfer from ARPA Fund					0.00	197,488.00
Total Revenues		531,497.00	27,498.31	403,129.12	75.85	128,367.88	634,540.68
04.452.110	Park and Recreation Director S	8,524.00	655.66	5,565.38	65.29	2,958.62	19,658.37
04.452.115	Pool Staff Wages	302,356.00	85,177.55	234,130.50	77.44	68,225.50	214,394.28
04.452.116	Staff Retention	7,250.00		2,300.00	31.72	4,950.00	
04.452.192	FICA	24,335.00	6,583.08	18,567.08	76.30	5,767.92	17,829.08
04.452.210	Office Supplies	250.00		125.96	50.38	124.04	244.45
04.452.215	Postage	120.00		134.40	112.00	14.40-	165.12
04.452.222	Chemicals	50,000.00		53,319.60	106.64	3,319.60-	42,714.93
04.452.238	Clothing and Uniforms	4,500.00		2,679.49	59.54	1,820.51	4,084.90
04.452.247	Operating Supplies	5,000.00	1,032.68	3,361.87	67.24	1,638.13	5,881.01
04.452.250	Repair & Maintenance Service	5,000.00	559.80	7,048.17	140.96	2,048.17-	1,649.70
04.452.260	Mirror Equipment	7,000.00		7,594.59	108.49	594.59-	950.68
04.452.300	Special Events	2,000.00	1,094.95	1,094.95	54.75	905.05	704.49
04.452.321	Telephone	1,900.00	169.00	1,487.25	78.28	412.75	1,340.17
04.452.341	Advertising	500.00		298.80	59.76	201.20	1,104.80
04.452.364	Sewer	30,000.00		11,213.10	37.38	18,786.90	15,502.25
04.452.366	Water	17,000.00		7,157.80	42.10	9,842.20	8,345.85
04.452.370	Building Repairs & Maintenan	2,000.00		1,270.93	63.55	729.07	371.26
04.452.374	Equipment Repairs	10,000.00		10,790.00	107.90	790.00-	2,000.00
04.452.390	Bank Fees	10,000.00	2,695.62	16,494.69	164.95	6,494.69-	15,829.51
04.452.420	Dues, Subscriptions & Member	850.00		1,162.00	136.71	312.00-	818.00
04.452.450	Contracted Services	21,000.00	1,867.82	17,429.73	83.00	3,570.27	14,808.33
04.452.460	Meetings and Conferences	500.00	180.02	276.32	55.26	223.68	157.07
04.452.540	Contribution to Pennridge Gato	7,000.00				7,000.00	
04.453.370	Building Repairs & Maintenan	500.00				500.00	704.05
04.454.112	Wages- Public Works	11,923.00	350.21	971.85	8.15	10,951.15	8,870.08
04.454.192	FICA - Public Works	912.00	21.00	74.35	8.15	837.65	632.36
04.455.112	Wages- Electric	1,000.00		813.70	81.37	186.30	1,057.36
04.455.192	FICA - Electric	77.00		60.14	78.10	16.86	77.58
Total Expenditures		531,497.00	100,387.39	405,422.65	76.28	126,074.35	379,895.68
Excess of Revenues over Expenditures for Report			72,889.08-	2,293.53-		254,442.23	254,645.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 05 to 05

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	500.00		2,589.33	517.87	2,089.33-	248.18
05.354.150	Recycling Performance Grant	24,000.00		23,638.00	98.49	362.00	23,667.00
05.364.200	Trash Bag Sales	230,000.00	15,062.75	137,499.25	59.78	92,500.75	151,359.93
05.364.300	Refuse Sticker Sales	725.00	90.00	600.00	82.76	125.00	680.00
05.364.400	Annual Trash Fee	164,000.00	177.38	158,313.72	96.53	5,686.28	156,259.70
05.364.401	Trash Fee - Late Penalty	750.00		1,039.94	138.66	289.94-	736.91
05.364.405	Trash Fee-Toters	435,000.00	150.47	237,457.25	54.59	197,542.75	331,097.96
05.364.500	Sale of Recyclable Material	1,000.00	356.25	3,153.90	315.39	2,153.90-	1,297.95
05.380.000	Miscellaneous Revenue	1,000.00	180.00	640.00	64.00	360.00	860.00
05.399.000	Fund Balance - Use in Current	160,870.00				160,870.00	
Total Revenues		1,017,845.00	16,006.85	564,931.39	55.50	452,913.61	666,207.63
05.426.112	Recycling Wages	51,915.00	9,014.83	60,600.44	116.73	8,685.44-	46,125.68
05.426.192	FICA Recycling	3,972.00	502.64	3,747.22	94.34	224.78	3,111.57
05.426.244	Materials and Supplies	1,000.00		30.00	3.00	970.00	
05.426.367	Disposal Fees - Recycling	90,000.00	3,880.60	46,024.73	51.14	43,975.27	39,057.96
05.426.450	Contracted Services	5,000.00		3,920.00	78.40	1,080.00	3,920.00
05.426.451	902 Grant Expense - 2020			3,103.69		3,103.69-	168,062.95
05.427.112	Refuse Wages	148,485.00	10,840.96	82,205.02	55.36	66,279.98	87,036.22
05.427.192	FICA - Refuse	11,485.00	512.38	3,950.76	34.37	7,544.24	5,623.65
05.427.215	Postage	3,000.00		2,477.25	82.58	522.75	1,899.54
05.427.227	Bag Purchases	19,000.00		21,978.00	115.67	2,978.00-	
05.427.231	Fuel	13,000.00	1,204.81	8,747.66	67.29	4,252.34	10,533.51
05.427.250	Materials and Supplies	2,500.00	5.60	63.07	2.52	2,436.93	
05.427.251	Repair and Maintenance Servi	17,000.00	3,102.09	20,825.13	122.50	3,825.13-	17,875.99
05.427.301	Tires	2,000.00		848.79	42.44	1,151.21	109.00
05.427.302	Contracted Services-Invoicing ;	1,200.00		150.00	12.50	1,050.00	1,154.34
05.427.342	Printing and Publications	2,000.00		2,080.53	104.03	80.53-	2,663.55
05.427.367	Disposal Fees - Refuse	200,000.00	10,137.16	144,356.19	72.18	55,643.81	142,833.99
05.427.390	Bank, Cr Card & On-Line Bill P	6,000.00		8,241.97	137.37	2,241.97-	5,892.80
05.428.112	Leaf Collection Wages	31,149.00		2,486.48	7.98	28,662.52	1,415.22
05.428.117	Yard Waste Collection Wages-	13,925.00	606.48	8,431.62	60.55	5,493.38	5,489.57
05.428.192	FICA - Leaf	3,448.00	45.84	807.82	23.43	2,640.18	460.00
05.428.244	Materials and Supplies	1,000.00				1,000.00	
05.428.250	Repair and Maintenance Suppl	2,000.00	1,433.66	3,252.45	162.62	1,252.45-	589.24
05.428.251	Tires	1,000.00				1,000.00	
05.428.368	Disposal Fees - Yard Waste	20,000.00	2,825.70	11,959.20	59.80	8,040.80	9,454.44
05.492.300	Transfer to Capital Fund	367,756.00		183,878.00	50.00	183,878.00	233,145.00
Total Expenditures		1,017,845.00	44,112.75	624,166.02	61.32	393,678.98	786,454.22
Excess of Revenues over Expenditures for Report			28,105.90-	59,234.63-		846,592.59	120,246.59-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 07 to 07

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	10,000.00	3,836.40	23,041.87	230.42	13,041.87-	2,234.90
07.355.050	Gen Muni Pension System-St	35,844.00		16,250.00	14.61	35,844.00	15,000.00
07.360.750	Installation of Electric Services	111,200.00		5,600.00	11.76	42,000.00	
07.360.760	Installation of Street Lights	47,600.00					
07.372.400	Sales of Electricity	9,013,000.00	822,392.91	5,814,541.83	64.51	3,198,458.17	5,850,099.21
07.372.510	Late Fees	50,000.00	4,157.59	34,641.65	69.28	15,358.35	35,372.57
07.372.520	Miscellaneous Service Revenue	15,000.00	1,417.00	12,334.86	82.23	2,665.14	12,509.88
07.372.600	Verizon - Pole Replacements	25,000.00		16,546.51	66.19	8,453.49	54,227.78
07.372.610	Comcast - Pole Attachments	31,500.00		32,214.00	102.27	714.00-	31,523.00
07.372.620	Synesys-Pole Attachments & A	8,000.00		7,434.00	92.93	566.00	7,308.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	15,000.00	25.00	22,276.01	148.51	7,276.01-	11,166.30
07.390.300	Insurance-(RSF) Credits & Div	10,000.00	127.25	4,005.15	40.05	5,994.85	7,309.37
07.391.200	Insurance Reimbursement			967.00		967.00-	
07.395.000	Refund of Prior Years' Expense			46.73		46.73-	
Total Revenues		9,372,144.00	831,956.15	5,989,899.61	63.91	3,382,244.39	6,026,750.01
07.434.220	Materials & Supplies	30,000.00		80,880.54	64.53	44,461.46	78,524.71
07.442.110	Electric Director Salary	125,342.00	9,518.62	328,243.84	65.66	171,696.16	313,919.70
07.442.112	Electric Department Wages	499,940.00	39,124.72	35,172.87	64.34	19,494.13	37,495.46
07.442.114	Electric Clerical Salary	54,667.00	4,113.92	4,800.00	133.33	1,200.00-	4,400.00
07.442.179	Longevity - Hourly	3,600.00		13,612.28	74.39	4,685.72	11,326.45
07.442.180	Electric Overtime	18,298.00	1,055.45	2,244.54	101.04	188.64-	2,161.49
07.442.183	Electric Overtime-Line Mainten.			18,395.64	66.67	916.64	17,136.88
07.442.185	Electric Overtime-On-Call	18,207.00	2,170.68	1,833.36	65.37	19,073.28	34,691.31
07.442.190	Medical/Prescription Co-pays	2,750.00	229.17	36,010.72	88.31	398.21	2,477.88
07.442.192	FICA	55,084.00	4,269.15	3,008.79		1,500.00	
07.442.193	Defined Contribution (401a) - N	3,407.00	352.27				
07.442.194	Unemployment Compensation	1,500.00		114,896.28	66.18	58,724.72	106,576.61
07.442.196	Health Insurance Premiums	173,621.00		59,035.00	71.10	1,617.68	3,965.06
07.442.197	Defined Benefit (PMRS) - MM	5,598.00	497.54	9,343.04	67.08	4,584.96	8,263.52
07.442.198	Life, AD&D & LTD Premiums	13,928.00	868.71	1,521.99	126.83	321.99-	863.81
07.442.199	Dental and Vision Premiums	1,200.00	97.83				
07.442.200	Office Supplies	1,800.00		15,292.45	69.51	6,707.55	14,978.51
07.442.210	Peaking Generator Fees	22,000.00	1,600.00	34,148.75	284.57	22,148.75-	17,475.00
07.442.215	Postage	12,000.00	1,650.00	4,671.02	3.74	120,328.98	32,168.00
07.442.220	Utility Poles	125,000.00		6,093.05	71.68	2,406.95	7,581.58
07.442.230	Transformers	8,500.00	530.88	7,465.18	49.77	7,534.82	9,808.57
07.442.231	Fuel	15,000.00	359.70	21,174.28	70.58	8,825.72	36,288.27
07.442.238	Clothing & Uniforms	30,000.00		316.23	63.25	183.77	181.70
07.442.239	Wire	500.00		2,379.50	101.26	29.50-	2,112.51
07.442.240	Marketing Supplies	2,350.00	157.47	552.31	11.05	4,447.69	3,291.65
07.442.245	Operating Supplies	5,000.00	518.50				
07.442.250	Repair and Maintenance Suppl	1,000.00					
07.442.251	Tires	100.00					
07.442.252	Repair and Maint. Supplies - O	100,000.00	3,581.57	61,099.80	61.10	38,900.20	49,146.99
07.442.253	Hardware & Parts - Line Equip						

Date: 09/08/2023
Time: 9:28:10AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 07 to 07

User: HEATHE
Page: 2

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.260	Small Tools & Minor Equipmen	10,000.00	21.95	4,574.80	45.75	5,425.20	3,703.90
07.442.300	Thermovision	800.00				800.00	
07.442.301	Contracted Services-Invoicing ;	12,000.00		193.05	1.61	11,806.95	200.55
07.442.310	Electric Building Janitorial Serv	6,300.00	294.50	3,055.43	48.50	3,244.57	1,592.50
07.442.313	Engineering	5,000.00				5,000.00	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	7,000.00		4,628.04	66.11	2,371.96	3,925.80
07.442.321	Telephone	4,000.00	165.72	1,627.19	40.68	2,372.81	2,207.36
07.442.324	Wireless Telephones	2,500.00	303.05	2,424.31	96.97	75.69	2,308.80
07.442.341	Advertising	500.00		173.35	34.67	326.65	422.79
07.442.342	Printing	7,500.00	2,921.24	7,422.92	98.97	77.08	6,072.15
07.442.352	Insurance - Property & Liability	19,546.00		17,572.62	89.90	1,973.38	14,659.41
07.442.354	Worker's Compensation Insu	32,012.00	2,492.05	21,841.81	68.23	10,170.19	23,245.20
07.442.361	Power Purchases	4,261,859.00	456,605.23	3,023,705.89	70.95	1,238,153.11	2,938,547.25
07.442.364	Sewer	600.00		123.20	20.53	476.80	246.10
07.442.366	Water	600.00		137.30	22.88	462.70	274.30
07.442.370	Repair and Maintenance Servi	10,000.00	398.00	13,351.36	133.51	3,351.36-	8,197.02
07.442.374	Meter Equipment	15,000.00	2,484.32	11,583.85	77.23	3,416.15	3,822.36
07.442.390	Bank, Cr Card & On-Line Bill P	50,000.00	5,329.16	41,300.56	82.60	8,699.44	39,485.91
07.442.391	Interest Expense	400.00	123.48	1,079.72	269.93	679.72-	322.12
07.442.392	Bad Debt Expense	500.00	0.62	31.41-	-6.28	531.41	61.31-
07.442.400	Maintenance & Testing Substa	8,000.00	215.02	4,300.16	53.75	3,699.84	1,702.38
07.442.420	Dues, Subscriptions & Member	22,500.00		20,975.00	93.22	1,525.00	20,795.00
07.442.430	Gross Receipts Tax	1,800.00		1,346.00	74.78	454.00	1,411.00
07.442.430	Contracted Services	40,000.00	3,794.40	32,790.18	81.98	7,209.82	32,366.38
07.442.450	Contracted Serv.-Line Mainten	55,000.00		12,389.00	22.53	42,611.00	26,600.00
07.442.452	Administrative Charge	130,000.00		65,000.00	50.00	65,000.00	65,000.00
07.442.454	Training & Seminars	12,000.00		965.84	8.05	11,034.16	4,287.03
07.442.720	Capital-Improvements-Other	155,000.00		5,528.66	3.57	149,471.34	161,314.77
07.492.010	Transfer to General Fund	2,055,000.00	171,250.00	1,370,000.00	66.67	685,000.00	1,400,000.00
07.492.300	Transfer to Capital Reserve Fu	609,800.00		304,900.00	50.00	304,900.00	775,000.00
07.499.000	Fund Bal-Res for Future-Spec	447,000.00				447,000.00	
Total Expenditures		9,372,144.00	730,606.72	5,780,095.61	61.67	3,592,048.39	6,334,255.23
Excess of Revenues over Expenditures for Report			101,349.43	209,804.00		6,974,292.78	307,505.22-

Date: 09/08/2023
 Time: 9:28:20AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 08/31/2023
 Selecting on FUND from 14 to 14

User: HEATHE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	138,920.00	672.15	135,112.72	97.26	3,807.28	132,654.28
14.301.200	Real Estate Taxes - Prior Year	300.00	57.96	537.10	179.03	237.10-	359.93
14.301.300	Real Estate Taxes- Delinquent		110.58	172.17		172.17-	371.43
14.301.600	Real Estate Taxes - Interim		4.13	560.32		560.32-	336.54
14.341.000	Interest Earnings			257.79		257.79-	20.54
Total Revenues		139,220.00	844.82	136,640.10	98.15	2,579.90	133,741.72
14.411.000	Distribution of Tax Receipts to I	139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Total Expenditures		139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Excess of Revenues over Expenditures for Report			844.82	8,631.65-		3,471.85-	13,185.95

Date: 09/08/2023
 Time: 9:28:31AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 08/31/2023

Selecting on FUND from 15 to 15

User: HEATHE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	278,470.00	1,344.26	271,075.04	97.34	7,394.96	263,597.40
15.301.200	Real Estate Taxes - Prior Year		115.90	1,074.18		1,074.18-	
15.301.600	Real Estate Taxes - Interim		221.16	1,131.37		1,131.37-	377.94
15.341.000	Interest Earnings		151.87	586.88		586.88-	111.40
Total Revenues		278,470.00	1,833.19	273,867.47	98.35	4,602.53	264,086.74
15.440.705	Road Projects	278,470.00				278,470.00	
Total Expenditures		278,470.00			0.00	278,470.00	
Excess of Revenues over Expenditures for Report			1,833.19	273,867.47		283,072.53	264,086.74

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 30 to 30

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	2,000.00	794.11	8,090.79	404.54	6,090.79-	2,043.59
30.341.040	Sidewalk Interest	100.00	1,222.42	5,195.96	5,195.96	5,095.96-	
30.354.030	Highways & Streets					0.00	248,069.00
30.354.070	Park Master Plan					0.00	83,054.25
30.367.100	Park & Rec Fee-In-Lieu-Of	120,000.00		18,000.00	15.00	102,000.00	102,000.00
30.367.101	Park Trees - Fee-In-Lieu-Of			6,950.00		6,950.00-	
30.391.200	Insurance Proceeds					0.00	11,714.59
30.392.010	Transfer from General Fund			50.00		50.00-	
30.392.050	Transfer from Refuse Fund	367,756.00		183,878.00	50.00	183,878.00	233,145.00
30.392.070	Transfer from Electric Fund	609,800.00		304,900.00	50.00	304,900.00	775,000.00
30.392.350	Transfer from Highway Aid Fun	232,940.00				232,940.00	
30.399.000	Fund Balance - Use in Current	302,017.00				302,017.00	
Total Revenues		1,634,613.00	2,016.53	527,064.75	32.24	1,107,548.25	1,455,026.43
30.402.390	Bank Fees			50.00		50.00-	13.00
30.405.700	Computer Upgrade	24,000.00		9,657.99	40.24	14,342.01	51,620.62
30.405.740	Historic Building Survey			1,448.00		1,448.00-	
30.408.310	Engineering - Road Projects	60,000.00	5,861.55	56,007.99	93.35	3,992.01	47,947.89
30.408.313	Engineering - MS4			1,764.00		1,764.00-	484.50
30.409.700	Building Capital Improvements-	87,600.00		82,900.00	94.63	4,700.00	
30.410.701	Police Vehicles	58,683.00		54,689.33	93.21	3,983.67	47,525.22
30.410.702	Police Equipment	5,800.00		3,200.00	55.17	2,600.00	320.00
30.410.703	Police Computer Equipment	7,628.00		5,612.00	73.57	2,016.00	13,519.00
30.439.000	Road Construction Projects - L	232,940.00				232,940.00	
30.440.701	Public Works Vehicles	17,979.00	17,369.00	17,369.00	96.61	610.00	3,418.58
30.440.702	Public Works Equipment					0.00	
30.440.704	Curb & Sidewalk	12,000.00		881.20	7.34	11,118.80	542.94
30.440.705	Road Projects	200,000.00		961.06	0.48	199,038.94	72,690.83
30.440.707	CDBG Expenditure					0.00	69,429.04
30.440.708	Bor Hall-Retaining Wall & Park	190,500.00				190,500.00	
30.440.710	Railing & Culverts	100,000.00				100,000.00	
30.451.701	Park Capital Improvements			512.11		512.11-	277,390.40
30.451.702	Multi-Modal Trans--Trail to 9th S			833.50		833.50-	341,294.81
30.451.703	Lenape Park Improvements-Amr					0.00	158,461.08
30.451.705	Covered Bridge Refurb		2,452.62	11,448.70		11,448.70-	7,999.95
30.452.700	Menlo Aquatic Center Capital I					0.00	5,100.00
30.458.700	Senior Center Building Fund C	5,000.00		373,000.00	100.00	5,000.00	421,000.00
30.471.000	Debt Service-Principal-Boroug	373,000.00		16,637.06	69.95	7,145.94	21,089.86
30.472.000	Debt Service Interest - Boroug	23,783.00	1,786.36	50.00		50.00-	
30.472.350	Interest Expense/Bank Fees					0.00	521.71
30.486.352	Insurance Claim Allowance					0.00	
30.499.000	Fund Bal - Reserve for Future -	235,700.00				235,700.00	
Total Expenditures		1,634,613.00	27,469.53	637,031.94	38.97	997,581.06	1,540,369.43
Excess of Revenues over Expenditures for Report			25,453.00-	109,967.19-		2,105,129.31	85,343.00-

Date: 09/08/2023
 Time: 9:28:57AM

Statement of Revenues & Expenditures

User: HEATHE
 Page: 1

BOROUGH OF PERKASIE
 For Period Ending 08/31/2023
 Selecting on FUND from 35 to 35

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	500.00		2,291.73	458.35	1,791.73-	981.38
35.355.020	State Liquid Fuels Tax	242,848.00		247,874.30	102.07	5,026.30-	240,406.94
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		244,108.00		250,926.03	102.79	6,818.03-	242,148.32
35.439.000	Road Construction Projects	244,108.00				244,108.00	
Total Expenditures		244,108.00			0.00	244,108.00	
Excess of Revenues over Expenditures for Report				250,926.03		237,289.97	242,148.32

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 08/31/2023
Selecting on FUND from 36 to 36

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		251.69	2,345.22		2,345.22-	123.04
36.351.022	ARPA Proceeds	609,612.11				609,612.11	457,299.79
Total Revenues		609,612.11	251.69	2,345.22	0.38	607,266.89	457,422.83
36.408.313	Engineering - Stormwater Proj			4,573.00	31.99	9,723.61	
36.410.701	Police Vehicles	14,296.61		41,050.55	105.70	2,214.55-	
36.410.702	Police Equipment	38,836.00		13,256.00	88.59	1,708.00	35,800.00
36.412.500	Contribution to Fire Dept	14,964.00				0.00	40,000.00
36.426.701	Recycling Center Capital Impr			15,750.00		15,750.00-	
36.442.705	Permitting Software	15,800.00		3,900.00	24.68	11,900.00	
36.451.701	Parks Capital Improvements	70,985.00	46,062.50	57,997.18	81.70	12,987.82	
36.452.700	Menlo Aquatics Center Capital	30,660.00		29,660.00	96.74	1,000.00	
36.458.700	Senior Center Contribution					0.00	5,000.00
36.492.040	Transfer to Menlo Aquatics Fur					0.00	197,488.00
36.499.000	Fund Balance Reserved for Fu	424,070.50				424,070.50	
Total Expenditures		609,612.11	46,062.50	166,186.73	27.26	443,425.38	278,288.00
Excess of Revenues over Expenditures for Report			45,810.81-	163,841.51-		1,050,692.27	179,134.83



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF JULY 30, 2023**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Perkasie Woods**
499 Constitution Avenue
 - No action has taken place by G&A this month.
 - The project's 18-month maintenance period expired on January 19, 2023.
2. **Constitution Square**
108 East Walnut Street
 - Started to Review all required documentation, Certify Quantities, Update Escrow Status Report, and Prepare Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #4.
 - Miscellaneous correspondence with G&A Staff and Borough Staff.
3. **Penridge Airport Business Park**
1100 North Ridge Road
 - No action has taken place by G&A this month.
4. **Spruce Street Townhouses**
W. Spruce Street
 - No action has taken place by G&A this month.
5. **Spruce Street Redevelopment**
601 Spruce Street
 - Reviewed the Foundation As-Built Plan for Building E and prepared the Foundation As-Built Plan Approval Letter dated July 11, 2023.
 - Continued the Site Observation.
 - Miscellaneous correspondence with G&A Staff and Borough Staff.
6. **Perkasie Green Subdivision**
Ridge Road (S.R.0563) and Park Avenue (S.R.4052)
 - No action has taken place by G&A this month.
7. **Glen Enterprises Building Permit**
1215 N. Ridge Road
 - No action has taken place by G&A this month.
8. **Rolftech, LLC Grading Permit**
118 S. 2nd Street
 - No action has taken place by G&A this month.
9. **8th Street Commons (Apartment Building)**
N. 8th Street
 - No action has taken place by G&A this month.

10. Perry Mill (a.k.a. 8th Street Commons Rowhomes)

N. 8th Street

- Reviewed the 7th Submittal Package and prepared the 7th Submittal Review Letter dated July 28, 2023.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Elected Official, and Manufacturer.

11. Pennrose Building Permit

1011 N. Ridge Road

- No action has taken place by G&A this month.

12. 306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)

306 N. 5th Street

- No action has taken place by G&A this month.

13. Green Ridge Estates East

28 North Ridge Road

- No action has taken place by G&A this month.

14. 124 S. 3rd Street Building Permit

124 S. 3rd Street

- No action has taken place by G&A this month.

15. Restaurant and Beer Garden

606 W. Chestnut Street

- No action has taken place by G&A this month.

16. The Kratz Tract

N. 5th Street & W. Blooming Glen Drive

- Started to review the Final As-Built Plan for Retail Building 3 and started to prepare the 2nd Final As-Built Plan Review Letter.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Solicitor.

17. WP Perkasie LLC Conditional Use

N. 5th Street & W. Blooming Glen Drive

- Reviewed the Conditional Use Application Resubmission Package and prepared the 2nd Preliminary/Final Land Development Plans Conditional Use Review Letter dated July 19, 2023.
- Prepared for and Attended Planning Commission Meeting on July 26, 2023 in order to discuss the Conditional Use Application.
- Miscellaneous correspondence with G&A Staff, Borough Staff and Fire Chief.

18. Green Ridge Estates West

414 South Ridge Road

- No action has taken place by G&A this month.

19. Griffo Tract Lot 1

510 Haven Court

- No action has taken place by G&A this month.

20. 900 N. Ridge Road Building Permit

900 N. Ridge Road

- No action has taken place by G&A this month.

21. **106 & 108 N. 7th Street**

106 & 108 N. 7th Street

- Started to review the revised As-Built Plan and started to prepare the As-Built Plan Approval Letter.
- Continued the Site Observation.
- Started to review all required documentation, Certify Quantities, Updated Escrow Status Report, and Prepare Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #2-Final.

22. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

23. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

24. **1229 N. Ridge Road**

1229 N. Ridge Road

- No action has taken place by G&A this month.

25. **Perkasie Regional Authority – Reservoir Replacement**

N. Ridge Road & Ridge Avenue

- No action has taken place by G&A this month.

26. **545 Constitution Avenue**

545 Constitution Avenue

- Miscellaneous correspondence with Borough Staff, Project Manager & Project Superintendent.

27. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

28. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

29. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

30. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

31. **Nyce Minor Subdivision**

1017 N. Ridge Road

- Reviewed the Sketch Plan Submission Package and prepared the 1st Sketch Plan Review Letter dated July 27, 2023.
- Miscellaneous coordination and correspondence with G&A Staff and Design Consultant.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **Hidden Meadow (Originally Kratz Subdivision)**

South Main Street

- Miscellaneous correspondence with Developer and Adjoining Property Owner.
- The project is in the 18-month maintenance period set to expire on April 17, 2024.

2. **208 Ridge Avenue Subdivision**

208 Ridge Avenue

- The project is in the 18-month maintenance period set to expire in April of 2024.

3. **The Perk Restaurant Addition**

501 E. Walnut Street

- No action has taken place by G&A this month.

4. **Perkasie Square Shopping Center Minor Subdivision**

505 Constitution Avenue

- No action has taken place by G&A this month.

5. **Jelski Minor Subdivision**

11 Fairview Avenue

- No action has taken place by G&A this month.

6. **Piper Group Land Development**

Ridge Road (S.R.0563)

- No action has taken place by G&A this month.

7. **Tecce Subdivision**

North Ridge Road

- No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**

Borough Wide

- Continued to review the Land Development Plans for all developments within the Borough and continued to compile a BMP list for the Borough as part of the NPDES Phase II MS4 Permit.

2. **2023 Road Program**

Borough Wide

- Marked out concrete replacement for 2023 Concrete Program.
- Reviewed submittals for 2023 Concrete Program and prepared the 1st Submittal Review Letter dated July 7, 2023.
- Reviewed submittals for 2023 Paving Program and prepared the 1st, 2nd and 3rd Submittal Review Letters dated July 10, 13 and 19, 2023.
- Prepared the Application for Liquid Fuels Funding.
- Started Construction Observation of all site work for 2023 Concrete Program.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Elected Officials, Contractors, and PennDOT.

3. **Public Works Facility**

311 South 9th Street

- No action has taken place by G&A this month.

4. **Lenape Park Amphitheater Improvements**

Lenape Park

- No action has taken place by G&A this month.

5. **Zoning Services**

- Miscellaneous correspondence with Borough Staff.

6. **DCNR Multifunctional Riparian Buffer Grant**

Borough Wide

- No action has taken place by G&A this month.

7. **Green Light - Go Grant**

S. 5th Street and W. Walnut Street

- No action has taken place by G&A this month.

8. **BTM Peaking Project**

W. Market Street

- G&A's Survey Department finalized the Final As-Built Plan.

9. **Perkasie Covered Bridge**

Lenape Park

- Finalized the advertisement for the Request for Bid (RFB) to hire a Historic Preservation Specialist for the rehabilitation of the wooden portion of the covered bridge.
- Finalized the Request for Bid (RFB) to hire a Historic Preservation Specialist for the rehabilitation of the wooden portion of the covered bridge.
- Finalized the Bid Documents for the Request for Bid (RFB) to hire a Historic Preservation Specialist for the rehabilitation of the wooden portion of the covered bridge.
- G&A's Geotechnical Department prepared for and conducted a test pit investigation at the site on July 27, 2023.
- G&A's Geotechnical Department started to prepare the Test Pit Investigation Report, including preparation of the test pit logs.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

10. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

11. **W. Park Avenue Improvements**

W. Park Avenue

- No action has taken place by G&A this month.

12. **W. Market Street Traffic Study**

W. Market Street

- No action has taken place by G&A this month.

13. **Hazard Mitigation Grant Program**

Borough Wide

- No action has taken place by G&A this month.

14. **Stream Evaluation for East Branch Perkiomen Creek**

East Branch Perkiomen Creek

- No action has taken place by G&A this month.

15. **S. 7th Street Endwall Project**

S. 7th Street Culvert

- No action has taken place by G&A this month.

16. **The Mill Property**

200 S. Main Street

- No action has taken place by G&A this month.

17. **Timber Pedestrian Bridge**

Lenape Park

- Attended Meeting at Lenape Park Timber Pedestrian Bridge on July 18, 2023 with G&A Staff, Borough Staff and Elected Official to discuss project.
- G&A's Geotechnical Department prepared for and conducted a test pit investigation at the site on July 27, 2023.
- G&A's Geotechnical Department started to prepare the Test Pit Investigation Report, including preparation of the test pit logs.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

18. **Misc. Consulting Services**

- Researched and prepared correspondence to Borough Staff on July 12, 2023 with documentation requested in Right-to-Know Request submitted for Perkasie Woods.
- Prepared July's Engineer's Report.
- Prepared for and Attended Council Meeting on July 17, 2023 to present Engineer's Report.
- Continued to prepare the DCED MTF Grant Application Package for the intersection of 5th Street and W. Walnut Street and uploaded package into online system on July 27, 2023.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF AUGUST 27, 2023**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Perkasie Woods**

499 Constitution Avenue

- No action has taken place by G&A this month.
- The project's 18-month maintenance period expired on January 19, 2023.

2. **Constitution Square**

108 East Walnut Street

- Continued to Review all required documentation, Certify Quantities and Update Escrow Status Report, and Finalized Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #4 dated July 31, 2023.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

3. **Penridge Airport Business Park**

1100 North Ridge Road

- No action has taken place by G&A this month.

4. **Spruce Street Townhouses**

W. Spruce Street

- No action has taken place by G&A this month.

5. **Spruce Street Redevelopment**

601 Spruce Street

- Attended Site Meeting on August 14, 2023 with Borough Staff, PRA Director and Developer to discuss the buffer requirements and soundproofing.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

6. **Perkasie Green Subdivision**

Ridge Road (S.R.0563) and Park Avenue (S.R.4052)

- Reviewed the revised As-Constructed UG Basin 1 & 2 Plans and prepared the As-Constructed UG Basin 1 & 2 Plans Approval Letter dated August 21, 2023.

7. **Glen Enterprises Building Permit**

1215 N. Ridge Road

- No action has taken place by G&A this month.

8. **Rolftech, LLC Grading Permit**

118 S. 2nd Street

- No action has taken place by G&A this month.

9. **8th Street Commons (Apartment Building)**

N. 8th Street

- No action has taken place by G&A this month.

10. **Perry Mill (a.k.a. 8th Street Commons Rowhomes)**

N. 8th Street

- Reviewed the 1st Storm Sewer Cut Sheets and prepared correspondence to the Developer dated August 14, 2023.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer, and Contractor.

11. **Pennrose Building Permit**

1011 N. Ridge Road

- No action has taken place by G&A this month.

12. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**

306 N. 5th Street

- No action has taken place by G&A this month.

13. **Green Ridge Estates East**

28 North Ridge Road

- No action has taken place by G&A this month.

14. **124 S. 3rd Street Building Permit**

124 S. 3rd Street

- No action has taken place by G&A this month.

15. **Restaurant and Beer Garden**

606 W. Chestnut Street

- No action has taken place by G&A this month.

16. **The Kratz Tract**

N. 5th Street & W. Blooming Glen Drive

- Prepared for and Attended Site Meeting on August 7, 2023 with Borough Staff, Elected Official and Resident to discuss the as-built landscape buffer.
- Continued to review the Final As-Built Plan for Retail Building 3 and finalized the 2nd Final As-Built Plan Review Letter dated August 11, 2023.
- Continued the Site Observation.
- Miscellaneous correspondence with G&A Staff, Borough Staff, Solicitor, Developer, and Elected Official.

17. **WP Perkasie LLC Conditional Use**

N. 5th Street & W. Blooming Glen Drive

- Miscellaneous coordination and correspondence with Borough Staff and Design Consultant.

18. **Green Ridge Estates West**

414 South Ridge Road

- No action has taken place by G&A this month.

19. **Griffo Tract Lot 1**

510 Haven Court

- No action has taken place by G&A this month.

20. **900 N. Ridge Road Building Permit**

900 N. Ridge Road

- No action has taken place by G&A this month.

21. **106 & 108 N. 7th Street**

106 & 108 N. 7th Street

- Continued to review the revised As-Built Plan and finalized the As-Built Plan Approval Letter dated July 31, 2023. Also, coordinated the preparation of the Final Certificate for Occupancy with Code, Inc.
- Continued to review all required documentation, Certify Quantities and Updated Escrow Status Report, and Finalized Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #2-Final dated August 1, 2023.

22. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

23. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

24. **1229 N. Ridge Road**

1229 N. Ridge Road

- No action has taken place by G&A this month.

25. **Perkasie Regional Authority – Reservoir Replacement**

N. Ridge Road & Ridge Avenue

- No action has taken place by G&A this month.

26. **545 Constitution Avenue**

545 Constitution Avenue

- Continued the Site Observation.
- Miscellaneous correspondence with Project Superintendent and PRA Director.

27. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

28. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

29. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

30. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

31. **Nyce Minor Subdivision**

1017 N. Ridge Road

- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

32. **McDonald's Drive-Thru**

503 Constitution Avenue

- Started to Review the Grading Permit Plan and Zoning Permit Submission Packages and started to prepare the 1st Zoning Permit and Grading/Drainage Permit Review Letter.
- Miscellaneous coordination with G&A Staff.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **Hidden Meadow (Originally Kratz Subdivision)**
South Main Street
 - The project is in the 18-month maintenance period set to expire on April 17, 2024.
2. **208 Ridge Avenue Subdivision**
208 Ridge Avenue
 - The project is in the 18-month maintenance period set to expire in April of 2024.
3. **The Perk Restaurant Addition**
501 E. Walnut Street
 - No action has taken place by G&A this month.
4. **Perkasie Square Shopping Center Minor Subdivision**
505 Constitution Avenue
 - No action has taken place by G&A this month.
5. **Jelski Minor Subdivision**
11 Fairview Avenue
 - No action has taken place by G&A this month.
6. **Piper Group Land Development**
Ridge Road (S.R.0563)
 - No action has taken place by G&A this month.
7. **Tecce Subdivision**
North Ridge Road
 - No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**
Borough Wide
 - No action has taken place by G&A this month.
2. **2023 Road Program**
Borough Wide
 - Reviewed additional submittals for 2023 Paving Program and prepared the 4th Submittal Review Letter dated August 17, 2023.
 - Prepared 'Notice to Proceed' letters to Contractors for 2023 Paving and Concrete Programs.
 - Continued to mark out concrete replacement for 2023 Concrete Program.
 - Continued Construction Observation of all site work for 2023 Concrete Program.
 - Started Construction Observation of all site work for 2023 Road Program.
 - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Contractors, and PennDOT.
3. **Public Works Facility**
311 South 9th Street
 - No action has taken place by G&A this month.
4. **Lenape Park Amphitheater Improvements**
Lenape Park
 - No action has taken place by G&A this month.

5. Zoning Services

- Correspondence with Developer interested in subdividing 135 S. Main Street.
- Correspondence with Borough Staff in reference to an accessory structure at 725 Hunters Run.
- Miscellaneous correspondence with Borough Staff.

6. DCNR Multifunctional Riparian Buffer Grant

Borough Wide

- No action has taken place by G&A this month.

7. Green Light - Go Grant

S. 5th Street and W. Walnut Street

- No action has taken place by G&A this month.

8. BTM Peaking Project

W. Market Street

- No action has taken place by G&A this month.

9. Perkasie Covered Bridge

Lenape Park

- Developed PennBID Solicitation and uploaded Request for Bid (RFB) to hire a Historic Preservation Specialist for the rehabilitation of the wooden portion of the covered bridge.
- Survey Department prepared for site survey, including deed research and PA One Calls.
- Survey Department conducted a complete survey of the site on July 31, 2023.
- Correspondence with Bidders to acquire more bids.
- G&A's Geotechnical Department continued to prepare the Test Pit Investigation Report, including soils testing.
- Prepared for and attended Pre-Bid Conference at Covered Timber Bridge on August 9, 2023.
- Prepared Existing Features Plan.
- Prepared Attendance List from Pre-Bid Conference.
- Prepared and issued Addendum 1.
- Miscellaneous correspondence with G&A Staff, Borough Staff and potential bidders.

10. SEPTA Freight House Parcel

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

11. W. Park Avenue Improvements

W. Park Avenue

- Attended Virtual Pre-Application Meeting on August 11, 2023 hosted by DVRPC to discuss TA Set-Aside Grant Application Package.
- Attended Meetings at Borough Hall on August 16 and 24, 2023 with G&A Staff and Borough Staff to discuss TA Set-Aside Grant Application Package.
- Visited W. Park Avenue on August 22 and 24, 2023 to analyze existing storm sewer system.
- Revised the preliminary design of the roadway improvements, including roadway widening, curbing, sidewalk, retaining walls, landscaping, grading, storm sewer, etc.
- Revised the Preliminary West Park Avenue Improvement Plans.
- Revised the Engineer's Opinion of Probable Cost.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

12. W. Market Street Traffic Study

W. Market Street

- No action has taken place by G&A this month.

13. Hazard Mitigation Grant Program

Borough Wide

- No action has taken place by G&A this month.

14. Stream Evaluation for East Branch Perkiomen Creek

East Branch Perkiomen Creek

- No action has taken place by G&A this month.

15. S. 7th Street Endwall Project

S. 7th Street Culvert

- No action has taken place by G&A this month.

16. The Mill Property

200 S. Main Street

- No action has taken place by G&A this month.

17. Timber Pedestrian Bridge

Lenape Park

- G&A's Geotechnical Department continued to prepare the Test Pit Investigation Report, including soils testing.
- Survey Department prepared for site survey, including deed research and PA One Calls.
- Survey Department conducted a complete survey of the site on July 31, 2023.
- Prepared Existing Features Plan.
- Started to prepare the Construction Plans.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Official.

18. Misc. Consulting Services

- Acquired additional documentation for the DCED MTF Grant Application Package for the intersection of 5th Street and W. Walnut Street and uploaded additional documentation into online system on July 31, 2023.
- Attended Meeting on W. Blooming Glen Drive on August 7, 2023 with G&A Staff and Borough Staff to discuss the W. Blooming Glen Speed Study and recommended solutions.
- Attended Council Meeting on August 7, 2023.
- Prepared for and Attended Public Works Budget Meeting at Borough Hall on August 16, 2023.
- Prepared August's Engineer's Report.
- Visited the intersection of N. 5th Street and Vine Street on August 24, 2023 with Public Works Director to analyze existing storm sewer system.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.

JULY 2023

PERKASIE BOROUGH
POLICE DEPARTMENT
MONTHLY REPORT



Chief Robert A. Schurr

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	22-Jul	2022YTD
TOTAL INCIDENTS	526	413	527	459	526	496	488						3435	666	6740
Perkasie	386	279	387	328	370	341	298						2389	464	4732
Sellersville	140	134	140	131	156	155	190						1046	202	2008
Assaults	3	2	1	3	2	5	3						19	0	22
Burglary	0	1	0	2	0	2	2						7	1	5
Theft	8	5	6	3	7	8	7						44	5	77
Forgery	0	0	0	0	0	0	0						0	0	6
Fraud	2	2	0	2	1	5	2						14	4	27
Sex Offenses	0	0	1	0	2	1	0						4	0	4
Criminal Mischief/Vand.	1	5	4	4	4	5	5						28	4	68
Drugs	1	1	1	0	1	1	1						6	1	11
DUI	2	1	2	0	4	3	2						14	0	12
Liquor Laws	0	0	0	0	0	0	1						1	0	1
Drunkness	2	1	0	1	1	0	1						6	0	15
Disorderly Conduct	2	2	1	5	4	2	3						19	2	31
All Other Crimes	1	2	5	2	3	3	7						23	3	45

TRAFFIC CITATIONS															
Perkasie	13	36	14	6	22	15	9						115	5	187
Sellersville	10	29	11	11	51	38	14						164	9	165

ARRESTS PERKASIE															
Felony/Misdemeanor	3	3	6	1	3	5	3						24	2	40
Summary Citations	2	3	0	1	3	2	2						13	0	28
Juvenile	2	1	1	1	0	1	1						7	0	5
Borough Ordinance	0	2	0	0	0	1	0						3	2	5

ARRESTS SELLERSVILLE															
Felony/Misdemeanor	8	3	0	2	3	4	7						27	2	26
Summary Citations	0	2	1	2	0	0	4						9	2	16
Juvenile	0	1	2	1	0	0	2						6	1	8
Borough Ordinance	0	0	0	1	0	0	0						1	0	2

ACCIDENTS															
Perkasie	13	12	20	13	12	12	7						89	6	154
Sellersville	5	5	7	2	3	11	6						39	8	65

PARKING TICKETS															
Perkasie	13	11	1	2	22	8	20						77	6	115
Sellersville	1	2	0	1	5	2	1						12	0	15

*Pending year end analysis

Calls for Service - by UCR Code

Incidents Reported Between 07/01/2023 and 07/31/2023

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	1			
0450	OTHER ASSAULTS - NOT AGGRAVATED	2			
0514	BURGLARY-FORCE ENTRY-NON-RESID-NIGHT	1			
0516	BURGLARY-FORCED ENTRY-NON-RESID-TIME UNK	1			
0590	BURGLARY - REPORTS	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0619	THEFT-\$200 & OVER-ALL OTHER	1			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	1			
0639	THEFT-UNDER \$50-ALL OTHER	1			
0690	THEFT - REPORTS	2			
0730	MOTOR VEHICLE THEFT-ALL OTHER	1			
1100	FRAUD	0	1		
1140	UNAUTHORIZED USE OF A MV	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	3			
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
1490	CRIMINAL MISCHIEF - REPORTS	1			
1831	NARCOTICS-POSSESSION-MORPHINE,HEROIN,ETC	1			
1834	NARCOTICS-POSSESSION-OTHER DANGEROUS	0	2		
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
2211	LIQUOR LAW-UNDERAGE-PURCH,CONSMP,POSSES	1			
2300	PUBLIC DRUNKENESS	1			
2400	DISORDERLY CONDUCT	0	1		
2410	HARASSMENT BY COMMUNICATION	1			
2450	HARASSMENT	2			
2600	ALL OTHER CRIMES CODE VIOLATIONS	3			
2647	ALL OTHERS-PROTECTIVE ORDERS	3			
2710	TRAFFIC OFFENSES	2		1	
2810	ABANDONED VEH & IMPOUND V.C.& BORO ORD	1			
2820	OPEN BURNING - BORO ORDINANCE	1			
2830	BORO ORDINANCE - ALL OTHER	2			
2840	BORO ORDINANCE - CURFEW VIOLATIONS	1	2		
2900	LOST/MISSING PERSONS	4			
3000	FOUND/RECOVERED PROPERTY	2			
3100	MOTOR VEHICLE ACCIDENTS	11			
3101	REPORTABLE MOTOR VEHICLE ACCIDENT	2		2	
3400	MENTAL HEALTH	10	1		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	37	1		
3510	SUSPICIOUS OCC - FRAUD/BAD CHECKS	15			
3600	DISTURBANCES-DOMESTIC	12	1		
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	10			
3630	DISTURBANCE - NOISE COMPLAINT	19			
3640	NUISANCE TELEPHONE CALL	1			
3800	SERVICE CALL-MISCELLANEOUS	4			
3810	ALARMS-UNFOUNDED-EXCPT FIRE	15			

Calls for Service - by UCR Code

Incidents Reported Between 07/01/2023 and 07/31/2023

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3820	ASSIST MOTORIST/DISABLE VEH	2			
3830	ASSIST OTHER AGENCY	2			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	7			
3850	HAZARDOUS CONDITIONS	1			
3860	LOCKOUTS (VEHICLE/BLDG)	5			
3870	SERVICE CALL - WELL BEING CHECK	16			
3880	OPEN DOORS/WINDOWS	1			
3900	TRAFFIC & PARKING PROBLEMS	14			
3921	TRAFFIC-SPEED SURVEY	1			
4024	WATER LEAKS,MAINS, ETC.	1			
4026	WIRES AND POLES DOWN	3			
4080	NON-CRIMINAL - HARASSMENT	5			
4090	NON-CRIMINAL - REPORTS	9			
4091	NON-CRIMINAL - POLICE INFORMATION	23			
4092	NON-CRIMINAL - PATROL REQUEST	1			
4093	NON-CRIMINAL - CIVIL COMPLAINT	16	1		
4095	NON-CRIMINAL - JUVENILE COMPLAINT	4			
4096	FIELD INVESTIGATION	6	1		
4097	PROTECTION FROM ABUSE NOTICES	5			
4098	SOLICITING PERMIT	9			
4099	DRUG RELATED/INFORMATION	2			
4501	SEX OFFENSES INVESTIGATIONS/REPORTS	1			
4510	DEATHS - UNATTENDED	1			
4911	ABANDONED 911	39			
5004	LOST & FOUND - FOUND ARTICLES	6			
5008	LOST & FOUND - LOST ARTICLES	4			
5506	ANIMAL COMPLAINTS - DOG AT LARGE	2			
5510	ANIMAL COMPLAINTS - OTHER	14			
5512	ANIMAL COMPLAINTS - LOST ANIMAL	1			
5590	ANIMAL COMPLAINTS - FOUND ANIMAL	3			
6600	SPEEDING VEHICLES	4			
6650	TRAFFIC - HAZARDOUS ROAD CONDITIONS	3			
7004	BUILDING CHECKS - VACATION,VACANT HOME	1			
7008	AMBULANCE ASSIST	64			
7014	PUBLIC SERVICE - OTHERS	1			
7501	ASSIST CO-RESPONDER	1			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	4			
7504	ASSIST OTHER POLICE DEPT.	4			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	1			
7508	ASSIST REGIONAL PD	6			
7509	ASSIST HILLTOWN PD	3			
7511	ASSIST PSP	1			
7512	ASSIST QUAKERTOWN PD	1			
8010	WARRANTS - LOCAL	1			
8110	WARRANTS - OTHER AUTHORITY	1	1		
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	3			
CITT	TRAFFIC CITATION	15			
CITW	WARNING	31			

August 01, 2023

Calls for Service - by UCR Code

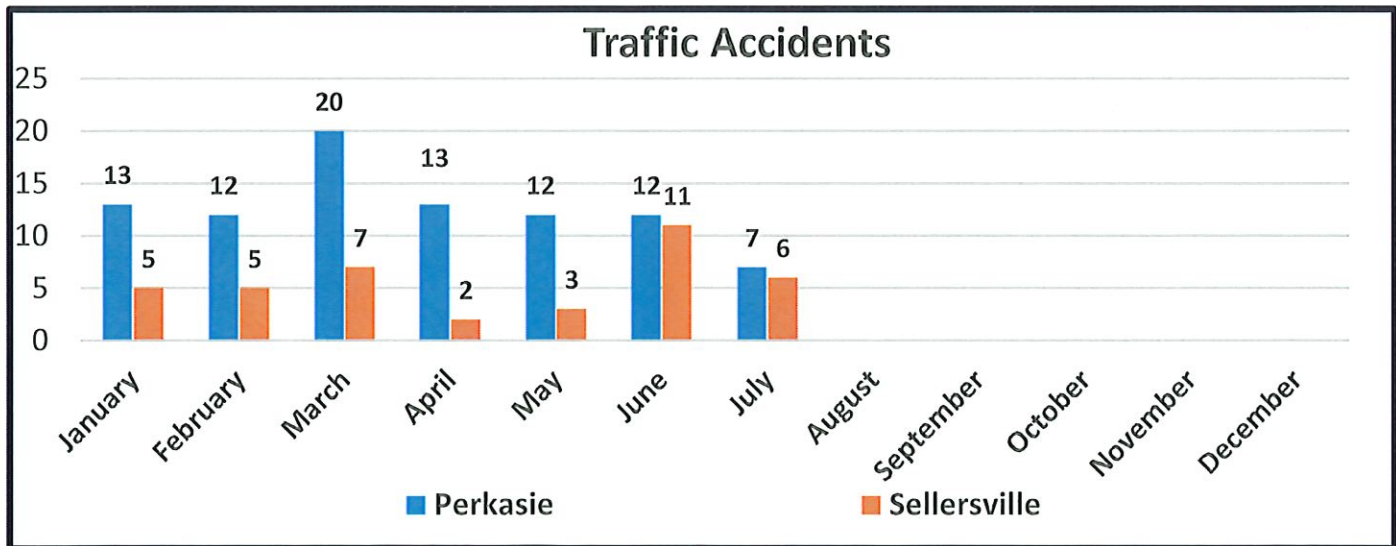
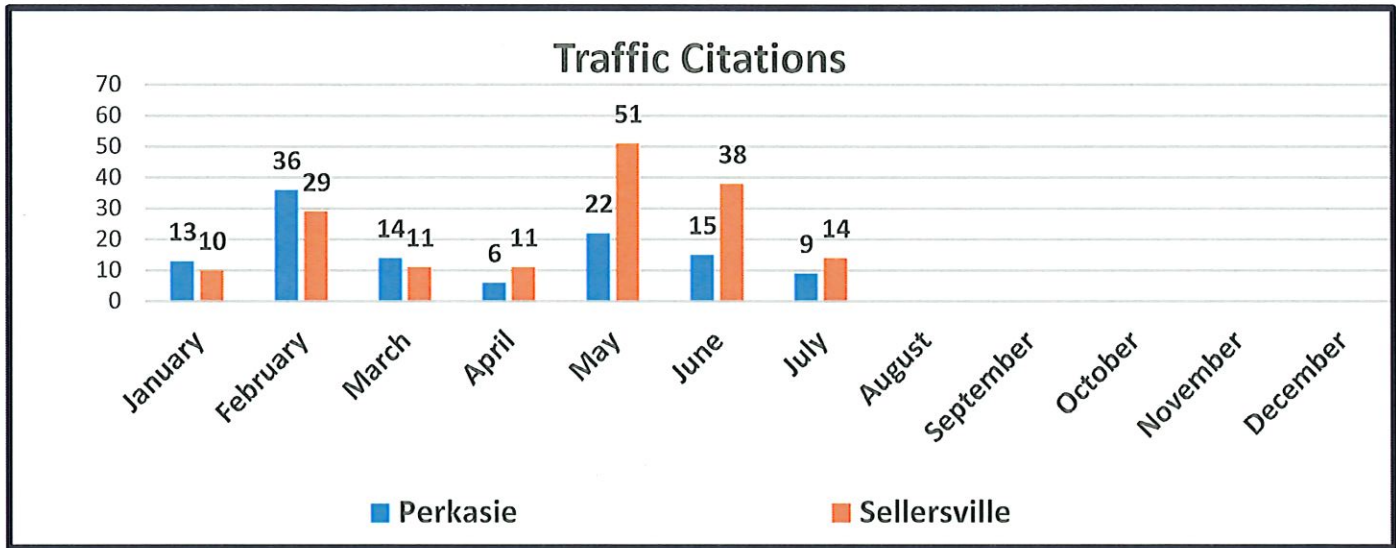
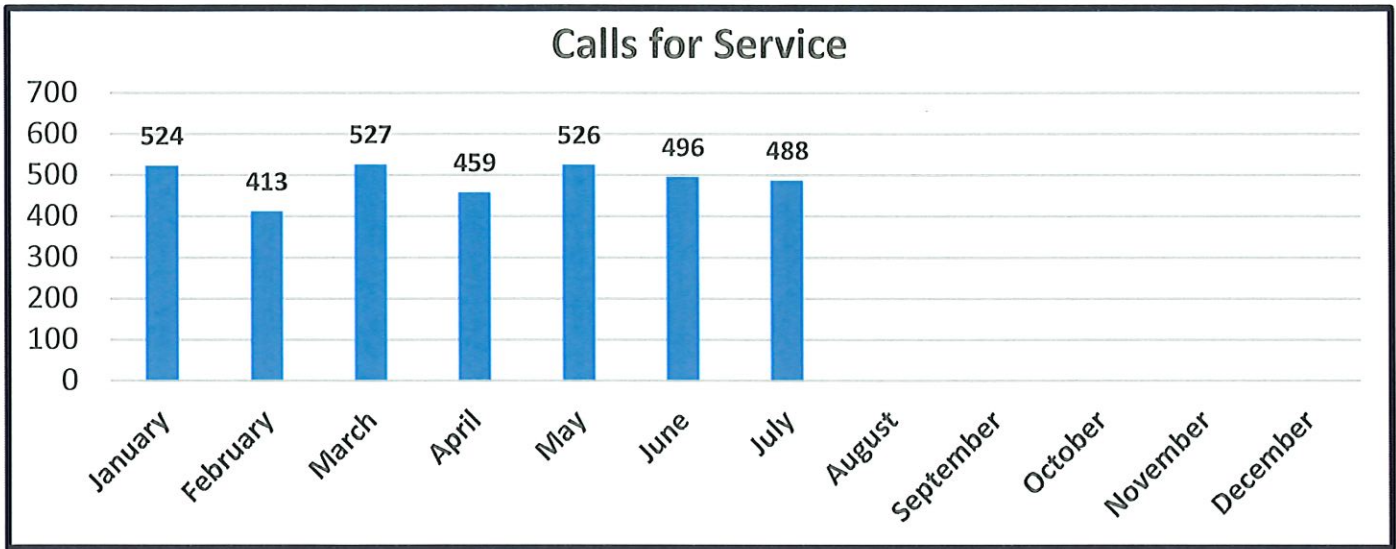
Incidents Reported Between 07/01/2023 and 07/31/2023

All Municipalities

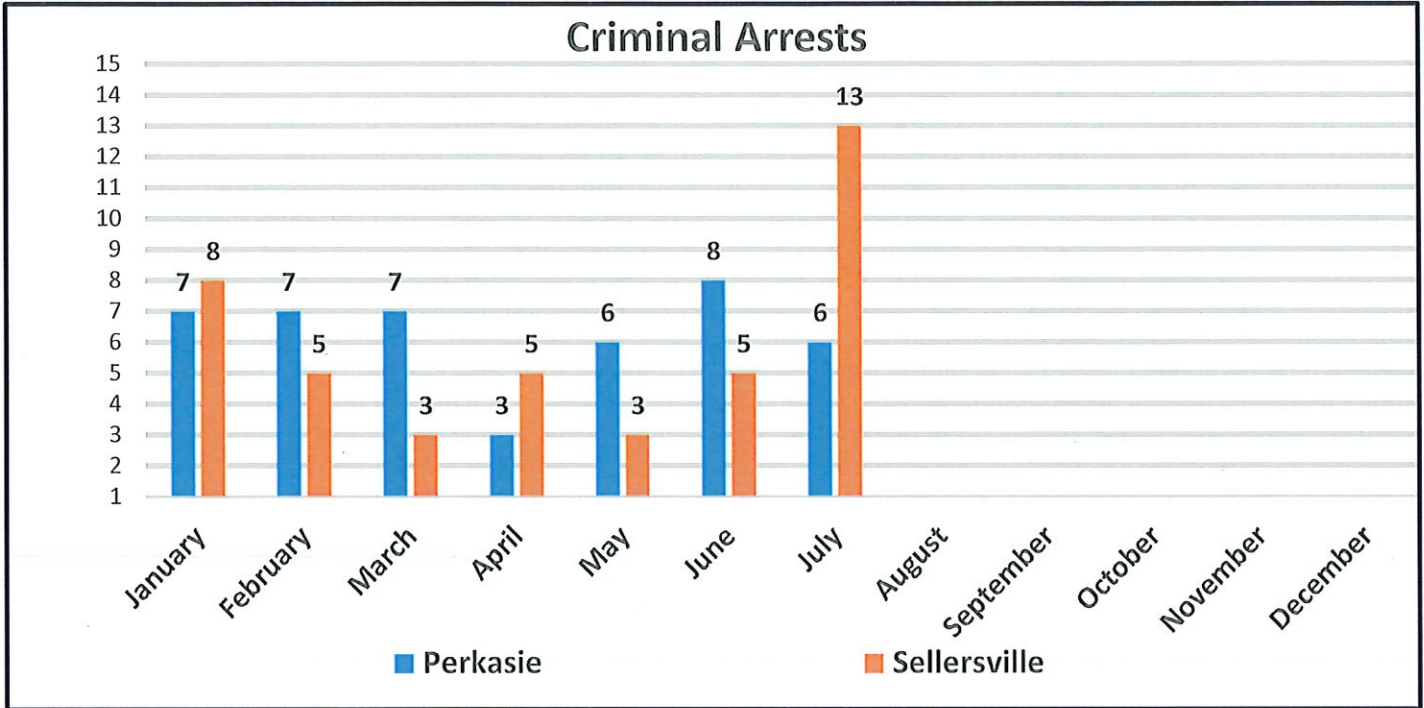


Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
MEG	MEGAN'S LAW OFFENDER ACTIVE	4			
		Total Calls	538		

ACTIVITY 2023

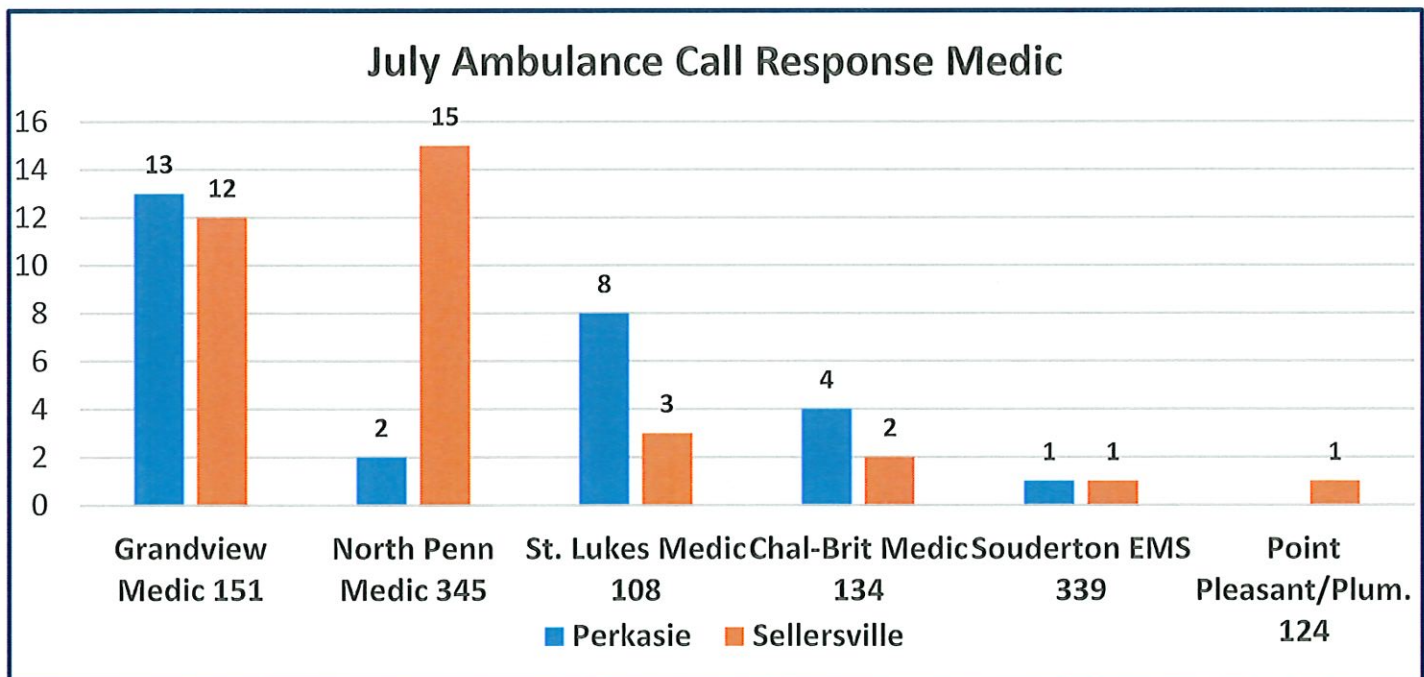


ACTIVITY 2023



Ambulance Response Reports by Medic

	Perkasio	Sellersville
Grandview Medic 151	13	12
North Penn Medic 345	2	15
St. Lukes Medic 108	8	3
Chal-Brit Medic 134	4	2
Souderton EMS 339	1	1
Point Pleasant/Plum. Medic124	0	1



JULY 2023

REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$152.75
New Britain D.C. 07-2-03	\$879.29
Bucks County Clerk of Courts	\$1023.29
Parking Tickets	\$150.00
Sellersville Monthly Contract Agreement	\$114,417.00
TOTAL REVENUE RECEIVED:	\$116,622.33

OVERDOSE ANALYSIS/USE OF NALOXONE (NARCAN) 2023 ADMINISTERED BY PD

MONTH	AGE	SEX	LOCATION	# of DOSES (Administered by PD)	DRUG	METHOD	OD SURVIVAL
January	None						
February	None						
March	None						
April	None						
May	35	M	Residence	4	Heroin	Syringe	Yes
May	34	M	Residence	1	Unk.	Unk.	No
June	None						
July	None						
August							
September							
October							
November							
December							

VEHICLES

Year/Veh. #	Make/Model	BEG. July	END JULY	MILES	USAGE
2022 (#1)	Ford Explorer	12422	13342	920	Patrol
2023 (#2)	Ford Explorer	2337	3662	1325	Patrol
2019 (#3)	Ford Interceptor	40956	41715	759	Patrol
2021 (#4)	Ford Interceptor	20460	21845	1385	Patrol
2017 (#5)	Ford Explorer	76463	77995	1532	Patrol
2015 (#6)	Ford Explorer	50710	50877	167	Invest.
2018 (#7)	Ford Explorer	30668	30858	190	Invest.
2018 (#8)	Ford Explorer	56261	57338	1077	K9
2016 (#9)	2016 Ford Interceptor	67432	68332	900	Patrol
2019 (#10)	2019 Ford Interceptor	45460	46027	567	Patrol
2013 (#15)	2013 Ford Explorer	96066	96642	576	Invest.
2021 (#17)	2021 Durango	23125	23923	798	Chief
2007	Ford E450	5121	5140	19	Crisis
TOTAL:				10215	

SPECIALTY TRAINING:

July 5, 2023: Sgt. Mecouch & Officer Fields attended SWAT training.

July 12, 2023: Det. Gro attended Negotiator training.

July 17 2023: Det. Schoonover & Det. Gro completed Social Media & Open Source Investigations training.

July 18, 2023: Det. Gro and Officer Murray attended Taser Instructor training.

July 20, 2023: Sgt. Mecouch completed Active Shooter Incident Management Checklist training.

July 2023: All Officers participated in online Legal Update/Case Law training.

BUCKS COUNTY CO-RESPONDER JULY ACTIVITY:

Perkasie Borough Police referrals:	5
Live calls with officers in the field:	4
Total in region referrals:	24

DETECTIVE DIVISION

Submitted by Detective Travis Schoonover:

Incident	Status	Recent Activity
20220320M0008 Overdose	Active	Under investigation
20211016M0009 Missing Person	Closed	Charges filed
20230526M0010 Death Scene	Active	Under investigation
20230628M0010 Sex Offense	Active	Under investigation
20230720M0012 Theft	Active	Under investigation
20230725M0013 Theft	Active	Under investigation
20230706M0018	Active	Under investigation

Submitted by Detective Antony Gro:

Incident	Status	Recent Activity
20230704M0006 Burglary	Active	Under investigation
20230707M0019 Missing Person	Active	Under investigation
20230724M0012 Fraud	Closed	Investigation complete
20230725M0009 Harassment	Closed	Investigation complete
20230515M0007 Sex Offense	Closed	Prosecution declined
20230610M0011 Burglary	Active	Under investigation
20230612M0004 Fraud	Active	Under investigation
20230625M0007 Sex Offense	Active	Closed

K-9 UNIT

K-9 DEPLOYMENTS

There were no K-9 deployments in July.

K-9 TRAINING

July 17, 2023: Milford (8 hours): Participated in narcotics training with K-9 Revo along with K-9 units from Bensalem, Upper Southampton and Quakertown Police Departments.

July 19, 2023: Philadelphia (8 hours): Participated in training with K-9 Revo along with K-9 units from Philadelphia, Bristol, Lower Makefield, Northampton, Warminster, Quakertown and Franklin Township New Jersey Police Departments. Training scenarios included various aspects of patrol duties, including bite work, obedience, article searching and tracking.

Officer Thomas Brun 56-K

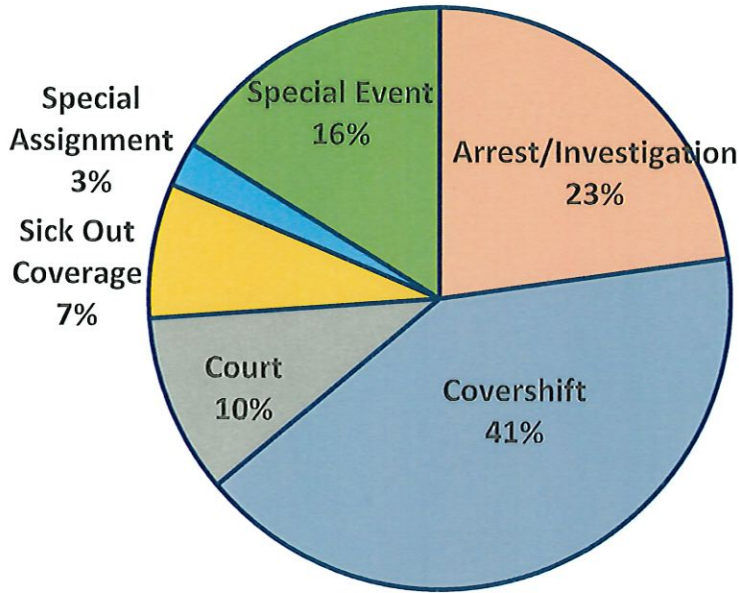
SERGEANT PROMOTION

Officer Eric Richter was sworn in by Mayor Jeff Hollenbach as a Perkasio Police Sergeant at the July 17th, 2023 Perkasio Borough Council meeting with fellow officers, members of council and family in attendance. Sergeant Richter began his career with the Perkasio Borough Police Department in 2002 and served in patrol and in the Detective Unit. Prior to joining the Perkasio Police Department Sergeant Richter served in the United States Marine Corps where he was honorably discharged at the rank of Sergeant.

Sergeant promotional testing consisted of a written examination administered by the Perkasio Borough Civil Service Commission, an oral interview and physical and psychological testing. Sergeant Richter fills a supervisory opening left after Sergeant Jim Rothrock retired in June of 2022.



JULY OVERTIME



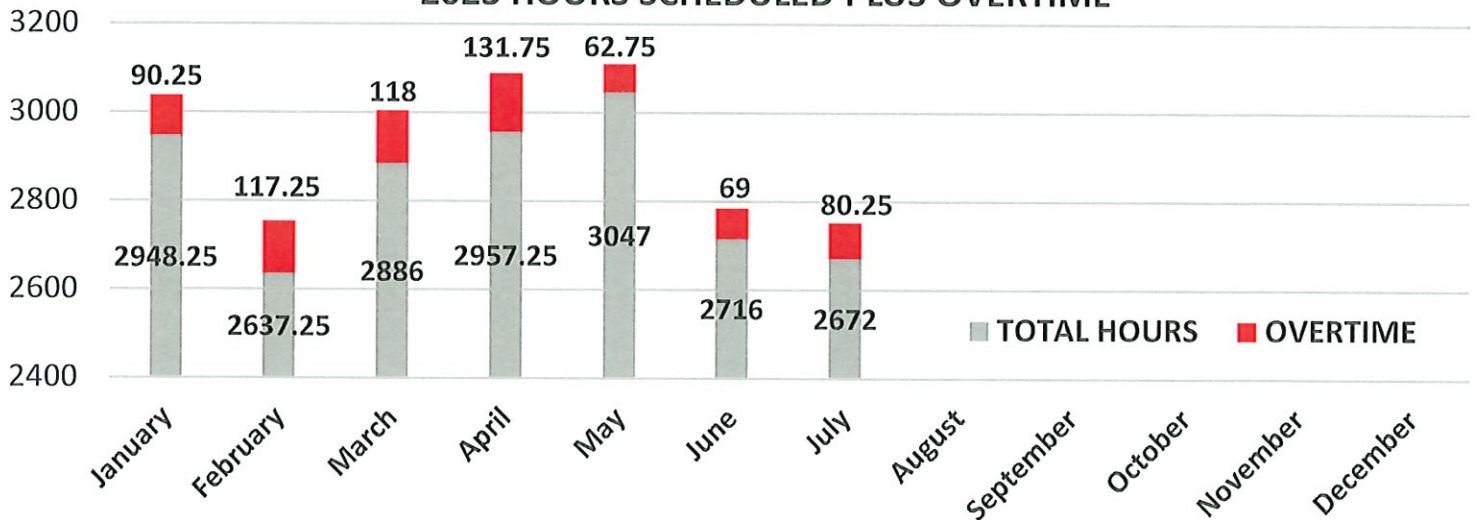
Category:

Arrest/Investigation:
 Covershift:
 Court:
 Sick Out Coverage:
 Special Assignment
 Special Event
Total:

Hours:

18.25
 33
 8
 6
 2
 13
80.25 *6 hrs. submitted as comp time

2023 HOURS SCHEDULED PLUS OVERTIME



Chris Doheny
267-379-5469
ctdoheny@buckscounty.org

Upper Bucks Update

Co-responder July Update

WELCOME TO CHINA!

With the hot and rainy month of July now over, the program had twenty-four unique referrals across the Upper Bucks region. I appreciate everyone being so understanding and working with us as the program went through this transition period. As we move into August, I would like to put out a warm welcome to our new Co-responder Chinenyenwa “China” Ekeanyanwu-Schwade. Her first day will be August 1st and I will work with her to get her familiar with the area and various departments as soon as possible. Luckily for everyone, China is already a very strong and experienced Co-responder who will be a great addition to the team here! She will be based out of the Quakertown police department and case assignments will be made the same as they were with the previous Co-responder. Any questions that come up during this period please do not hesitate to reach out to either Co-responder as we move forward. As always, if you are unsure of whether or not an incident may be a good referral, you can always call, text, or email me at any time.

Topic of the Month : The HUB - Bucks Humans Services Connect

One of the newer but more valuable resources available to Bucks County residents is the Bucks Human Service Connect Program, also known as “The HUB”. The HUB can be reached at TheHub@buckscounty.org or at 215-348-6201. They are open from 9 a.m. to 4 p.m. Monday through Friday. This free service is a central resource connection for almost all services available through Bucks County’s many different government programs, non-profits, and for-profit providers. Employees of The HUB can help connect individuals/families with resources for food assistance, medical assistance/insurance, housing and shelter, hotline and crisis services, substance abuse treatment, mental health treatment, victim services, and many more. Clients can also walk into The HUB which is located on the bottom floor of the county administration building at 55 East Court Street, Doylestown PA 18901.

This service is good for individuals who do not quite rise to the level of a co-responder or social services referral, but could benefit from either a current or future connection to resources. A good example of this is an individual who is struggling with their finances and could use some assistance finding local food pantries or looking into utility assistance programs. Workers at the HUB can also help individuals apply for programs, usually done in person, or can help with making referrals to the appropriate service provider. The Co-responder program works closely with The HUB and the program can be a quick and easy way for residents to learn about the counties many different resources for all kinds of unique situations.



MONTHLY BREAKDOWN

Perkasie.....	5
Bedminster	4
Hilltown	1
Dublin	1
Tinicum.....	2

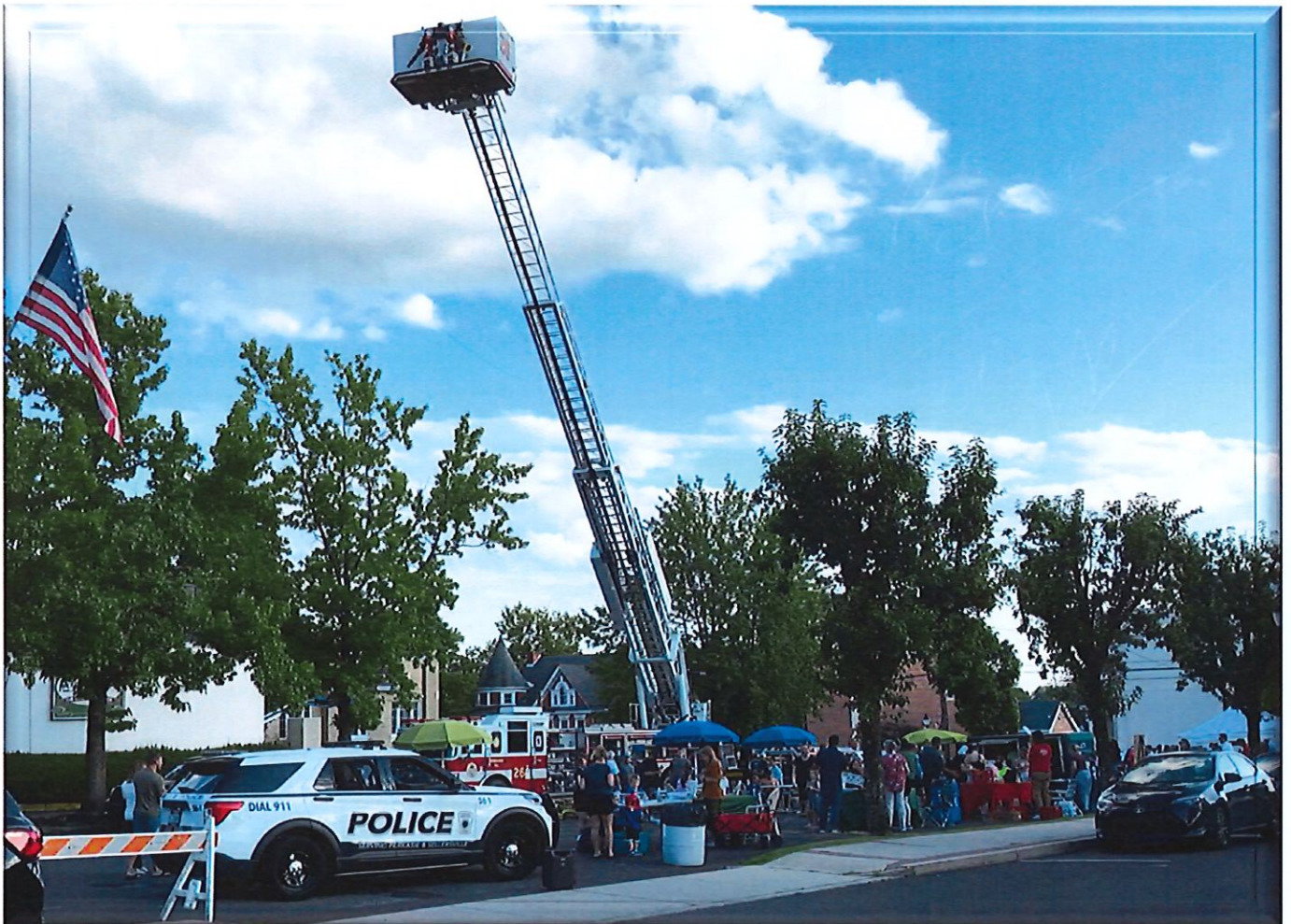
Richland.....	1
Quakertown.....	3
Pennridge.....	7
Springfield.....	0

MOST COMMON REFERRAL TYPES

- Mental Health
- Elder Care/Neglect
- Homelessness

AUGUST 2023

PERKASIE BOROUGH POLICE DEPARTMENT MONTHLY REPORT



Chief Robert A. Schurr

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	Aug. 22	2022YTD
TOTAL INCIDENTS	526	413	527	459	526	496	488	494					3929	576	6740
Perkasie	386	279	387	328	370	341	298	306					2695	403	4732
Sellersville	140	134	140	131	156	155	190	188					1234	173	2008
Assaults	3	2	1	3	2	5	3	3					22	3	22
Burglary	0	1	0	2	0	2	2	3					10	0	5
Theft	8	5	6	3	7	8	7	7					51	6	77
Forgery	0	0	0	0	0	0	0	0					0	0	6
Fraud	2	2	0	2	1	5	2	4					18	2	27
Sex Offenses	0	0	1	0	2	1	0	0					4	2	4
Criminal Mischief/Vand.	1	5	4	4	4	5	5	16					44	10	68
Drugs	1	1	1	0	1	1	1	0					6	0	11
DUI	2	1	2	0	4	3	2	3					17	1	12
Liquor Laws	0	0	0	0	0	0	1	0					1	1	1
Drunkenness	2	1	0	1	1	0	1	1					7	0	15
Disorderly Conduct	2	2	1	5	4	2	3	3					22	2	31
All Other Crimes	1	2	5	2	3	3	7	5					28	1	45

TRAFFIC CITATIONS															
Perkasie	13	36	14	6	22	15	9	3					118	16	187
Sellersville	10	29	11	11	51	38	14	6					170	15	165

ARRESTS PERKASIE															
Felony/Misdemeanor	3	3	6	1	3	5	3	8					32	3	40
Summary Citations	2	3	0	1	3	2	2	3					16	2	28
Juvenile	2	1	1	1	0	1	1	0					7	0	5
Borough Ordinance	0	2	0	0	0	1	0	0					3	0	5

ARRESTS SELLERSVILLE															
Felony/Misdemeanor	8	3	0	2	3	4	7	3					30	1	26
Summary Citations	0	2	1	2	0	0	4	0					9	0	16
Juvenile	0	1	2	1	0	0	2	0					6	1	8
Borough Ordinance	0	0	0	1	0	0	0	0					1	0	2

ACCIDENTS															
Perkasie	13	12	20	13	12	12	7	16					105	12	154
Sellersville	5	5	7	2	3	11	6	7					46	3	65

PARKING TICKETS															
Perkasie	13	11	1	2	22	8	20	4					81	8	115
Sellersville	1	2	0	1	5	2	1	3					15	0	15

*Pending year end analysis

Calls for Service - by UCR Code

Incidents Reported Between 08/01/2023 and 08/31/2023

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0450	OTHER ASSAULTS - NOT AGGRAVATED	3			
0516	BURGLARY-FORCED ENTRY-NON-RESID-TIME UNK	1			
0526	UNLAWFUL ENTRY-NO FORCE-NONRES.-UNKNOWN	2			
0619	THEFT-\$200 & OVER-ALL OTHER	2			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0690	THEFT - REPORTS	3			
1100	FRAUD	2			
1150	FRAUD - CREDIT CARDS, ATM	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	12			
1440	CRIMINAL MISCHIEF - ALL OTHER	2			
1450	ALL OTHER VANDALISM	1			
1490	CRIMINAL MISCHIEF - REPORTS	1			
1790	SEX OFFENSES - REPORTS	1			
1891	DRUG EQUIPMENT VIOLATIONS	0		1	
2110	DRIVING UNDER THE INFLUENCE-LIQUOR/DRUGS	1			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
2121	DRIVE UNDER INFLUENCE - DRUGS	1			
2300	PUBLIC DRUNKENESS	1			
2400	DISORDERLY CONDUCT	1			
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			
2480	DISORDERLY CONDUCT-ALL OTHERS	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	1			
2647	ALL OTHERS-PROTECTIVE ORDERS	2			
2660	TRESPASSING OF REAL PROPERTY	1			
2710	TRAFFIC OFFENSES	4			
2800	SOLICITING - BORO ORDINANCE	3			
2810	ABANDONED VEH & IMPOUND V.C.& BORO ORD	6			
2830	BORO ORDINANCE - ALL OTHER	1			
2840	BORO ORDINANCE - CURFEW VIOLATIONS	1			
2900	LOST/MISSING PERSONS	2			
2910	LOST/MISSING PROPERTY	1			
2912	RUNAWAY-INCORRIGIBLE-FEMALE (JUVENILE)	1			
3000	FOUND/RECOVERED PROPERTY	11			
3100	MOTOR VEHICLE ACCIDENTS	12			
3101	REPORTABLE MOTOR VEHICLE ACCIDENT	11			
3400	MENTAL HEALTH	9	2		1
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	49	1		
3510	SUSPICIOUS OCC - FRAUD/BAD CHECKS	11			
3600	DISTURBANCES-DOMESTIC	16	1		
3610	DISTURBANCES-JUVENILE	3			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	5			
3630	DISTURBANCE - NOISE COMPLAINT	4			
3800	SERVICE CALL-MISCELLANEOUS	2			
3810	ALARMS-UNFOUNDED-EXCPT FIRE	13			
3820	ASSIST MOTORIST/DISABLE VEH	3			
3830	ASSIST OTHER AGENCY	1			

Calls for Service - by UCR Code

Incidents Reported Between 08/01/2023 and 08/31/2023

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUNDED)	4			
3850	HAZARDOUS CONDITIONS	2			
3860	LOCKOUTS (VEHICLE/BLDG)	8			
3870	SERVICE CALL - WELL BEING CHECK	16	1		
3880	OPEN DOORS/WINDOWS	1			
3900	TRAFFIC & PARKING PROBLEMS	20			
3920	TRAFFIC-PARKING STUDY	3			
4008	ELECTRIC LIGHT OUTAGES	1			
4018	ST. LIGHT OUT, ST. REPAIRS.	1			
4026	WIRES AND POLES DOWN	1			
4080	NON-CRIMINAL - HARASSMENT	10			
4090	NON-CRIMINAL - REPORTS	11			
4091	NON-CRIMINAL - POLICE INFORMATION	27			
4092	NON-CRIMINAL - PATROL REQUEST	4			
4093	NON-CRIMINAL - CIVIL COMPLAINT	14			
4094	NON-CRIMINAL DOMESTIC STANDBY	3			
4095	NON-CRIMINAL - JUVENILE COMPLAINT	6			
4096	FIELD INVESTIGATION	0	2		
4097	PROTECTION FROM ABUSE NOTICES	1			
4098	SOLICITING PERMIT	7			
4099	DRUG RELATED/INFORMATION	2			
4501	SEX OFFENSES INVESTIGATIONS/REPORTS	3			
4510	DEATHS - UNATTENDED	5			
4911	ABANDONED 911	18			
5004	LOST & FOUND - FOUND ARTICLES	4	1		
5008	LOST & FOUND - LOST ARTICLES	5			
5502	ANIMAL COMPLAINTS - BARKING DOGS	4			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - DOG AT LARGE	1			
5510	ANIMAL COMPLAINTS - OTHER	5			
5512	ANIMAL COMPLAINTS - LOST ANIMAL	3			
5590	ANIMAL COMPLAINTS - FOUND ANIMAL	2			
6600	SPEEDING VEHICLES	2	1		
6614	TRAFFIC RELATED - OTHER TRAFFIC	1			
7008	AMBULANCE ASSIST	60	1		
7091	SPECIAL DETAIL	2			
7501	ASSIST CO-RESPONDER	0	1		
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	3			
7504	ASSIST OTHER POLICE DEPT.	9			
7508	ASSIST REGIONAL PD	4			
7509	ASSIST HILLTOWN PD	3			
7510	ASSIST RICHLAND PD	1			
7512	ASSIST QUAKERTOWN PD	1			
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	2			
CITT	TRAFFIC CITATION	6			
CITW	WARNING	23			
MEG	MEGAN'S LAW OFFENDER ACTIVE	1			
MEGI	MEGAN'S LAW OFFENDER INACTIVE	1			

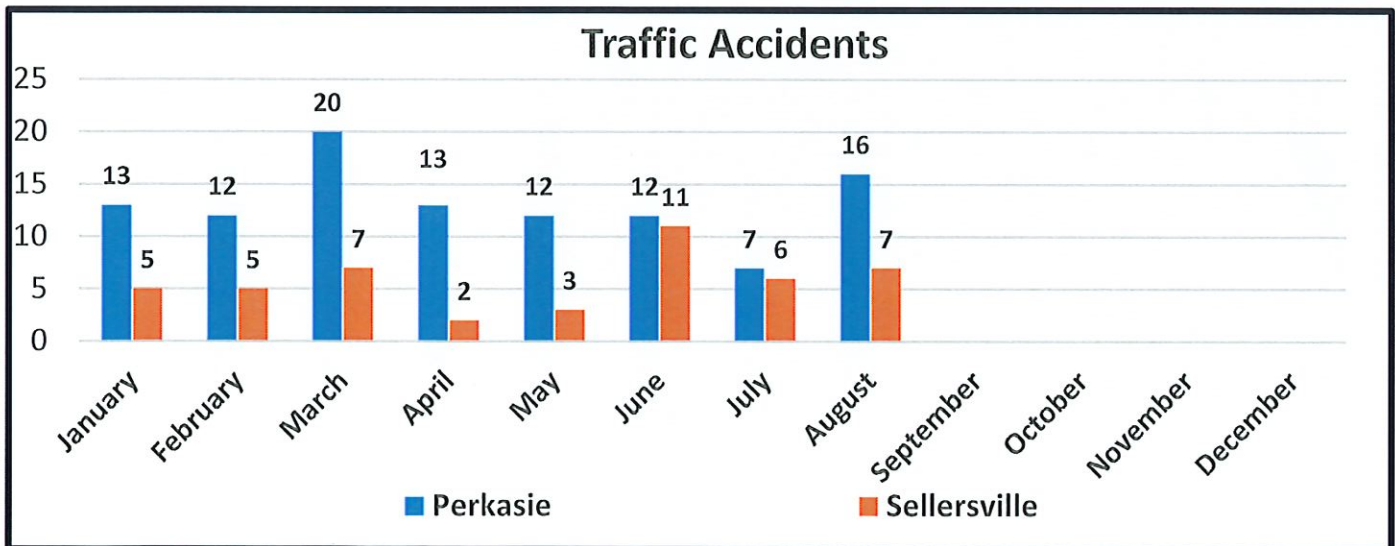
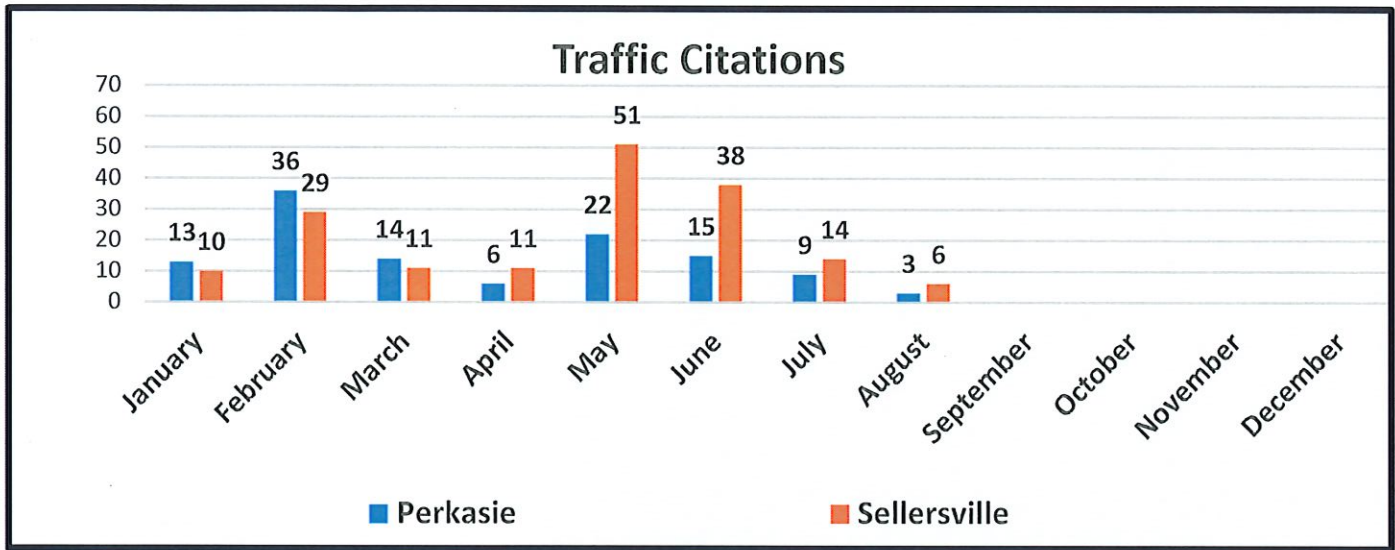
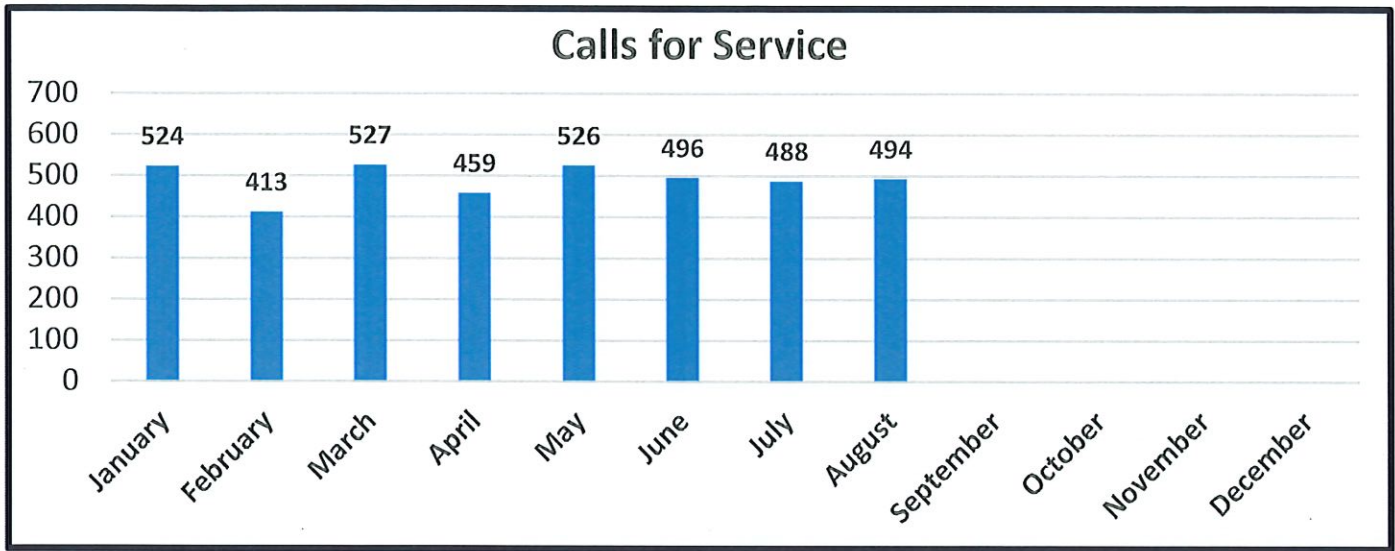
September 06, 2023

Calls for Service - by UCR Code
Incidents Reported Between 08/01/2023 and 08/31/2023
All Municipalities

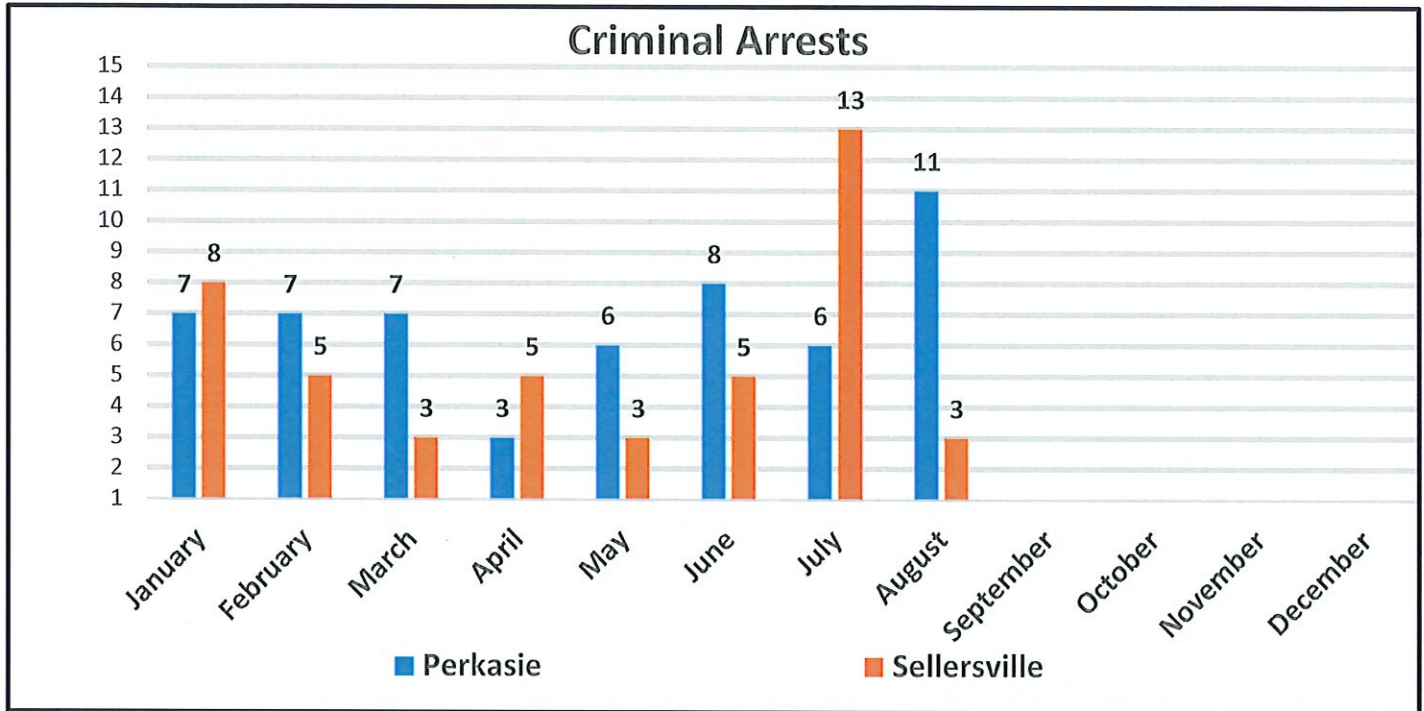


Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
Total Calls		526			

ACTIVITY 2023

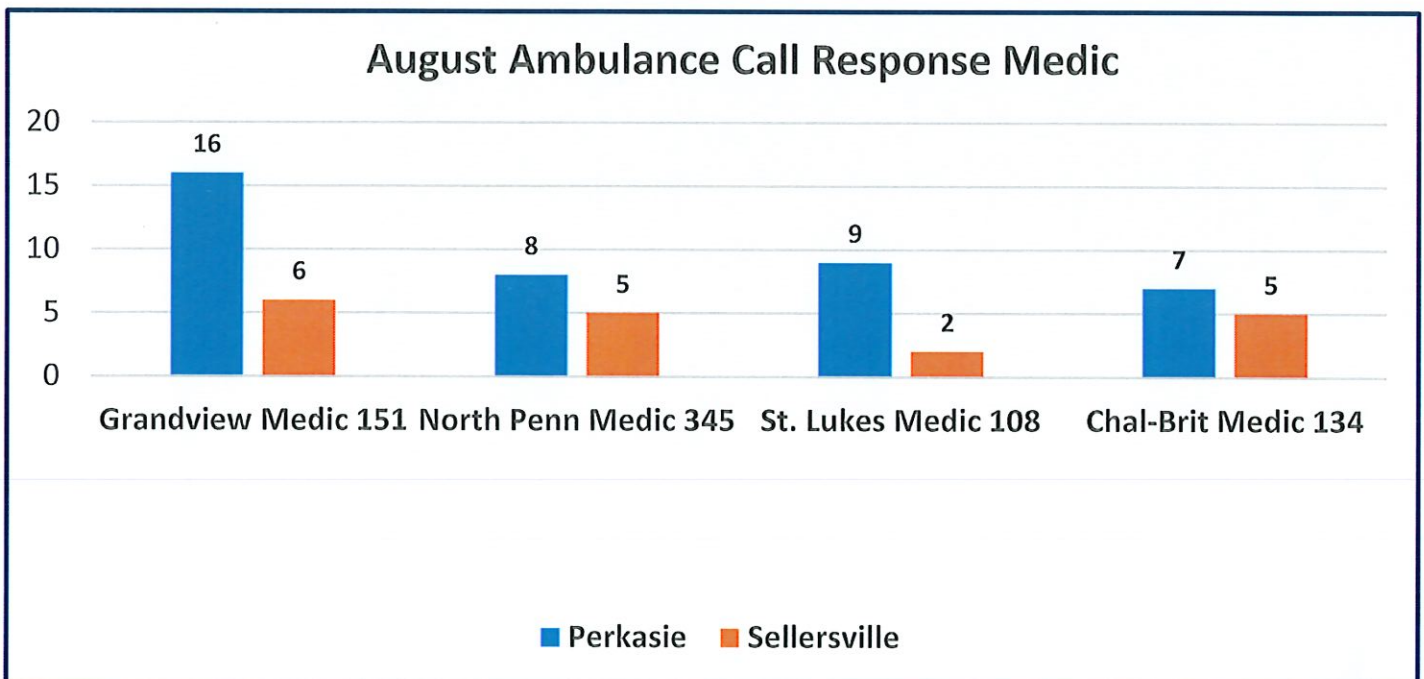


ACTIVITY 2023



Ambulance Response Reports by Medic

	<u>Perkasio</u>	<u>Sellersville</u>
Grandview Medic 151	16	6
North Penn Medic 345	8	5
St. Lukes Medic 108	9	2
Chal-Brit Medic 134	7	5



AUGUST 2023

REVENUE RECEIVED:	
Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$180.00
New Britain D.C. 07-2-03	\$695.84
Bucks County Clerk of Courts	\$179.66
Parking Tickets	\$90.00
Sellersville Monthly Contract Agreement	\$228,834.00
TOTAL REVENUE RECEIVED:	\$229,979.50

OVERDOSE ANALYSIS/USE OF NALOXONE (NARCAN) 2023 ADMINISTERED BY PD

MONTH	AGE	SEX	LOCATION	# of DOSES (Administered by PD)	DRUG	METHOD	OD SURVIVAL
January	None						
February	None						
March	None						
April	None						
May	35	M	Residence	4	Heroin	Syringe	Yes
May	34	M	Residence	1	Unk.	Unk.	No
June	None						
July	None						
August	None						
September							
October							
November							
December							

VEHICLES

Year/Veh. #	Make/Model	BEG. AUGUST	END AUGUST	MILES	USAGE
2022 (#1)	Ford Explorer	13342	14156	814	Patrol
2023 (#2)	Ford Explorer	3662	4956	1294	Patrol
2019 (#3)	Ford Interceptor	41715	42381	666	Patrol
2021 (#4)	Ford Interceptor	21845	23126	1281	Patrol
2017 (#5)	Ford Explorer	77995	78933	938	Patrol
2015 (#6)	Ford Explorer	50877	51133	256	Invest.
2018 (#7)	Ford Explorer	30858	31181	323	Invest.
2018 (#8)	Ford Explorer	57338	58161	823	K9
2016 (#9)	2016 Ford Interceptor	68332	69190	858	Patrol
2019 (#10)	2019 Ford Interceptor	46027	46933	906	Patrol
2013 (#15)	2013 Ford Explorer	96642	96739	97	Invest.
2021 (#17)	2021 Durango	23923	25001	1078	Chief
2007	Ford E450	5140	5140	0	Crisis
TOTAL:				9334	

SPECIALTY TRAINING:

August 7-11, 2023: Sgt. Richter attended FBI-Leeda Supervisor Leadership training.

August 11, 2023: Det. Schoonover completed Basic Crime Scene Photography training.

August 16, 2023: Sgt. Mecouch completed Overdose Information Network training.

August 21, 2023: Sgt. Mecouch & Officer Fields attended SWAT training.

August 24 & 31, 2023: Officers participated in Range & Control Tactics training.

August 2023: All Officers participated in online Legal Update/Case Law training.

BUCKS COUNTY CO-RESPONDER AUGUST ACTIVITY:

Perkasie Borough Police referrals: 9

Live calls with officers in the field: 7

Total in region referrals: 43

K-9 UNIT

K-9 DEPLOYMENTS

There were no K-9 deployments in August.

K-9 TRAINING

August 16, 2023: (8 hrs): Participated in narcotics training with K-9 Revo along with K-9 units from Bensalem, Upper Southampton and Quakertown Police Departments.

August 21, 2023: (8 hrs.): Participated in training with K-9 Revo along with K-9 units from Philadelphia, Bristol, Lower Makefield, Northampton, Warminster, Quakertown and Franklin Township New Jersey Police Departments. Training scenarios included various aspects of patrol duties, including bite work, obedience, article searching and tracking.

NATIONAL NIGHT OUT

On August 2nd, 2023 we hosted National Night Out at Perkasio Town Center. National Night Out is an annual community-building campaign that promotes police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live. It was a great turnout with perfect weather. We thank all our sponsors who helped to make this possible as well as Lauren & Jessica from the Borough! We are already looking forward to NNO 2024.



DETECTIVE DIVISION

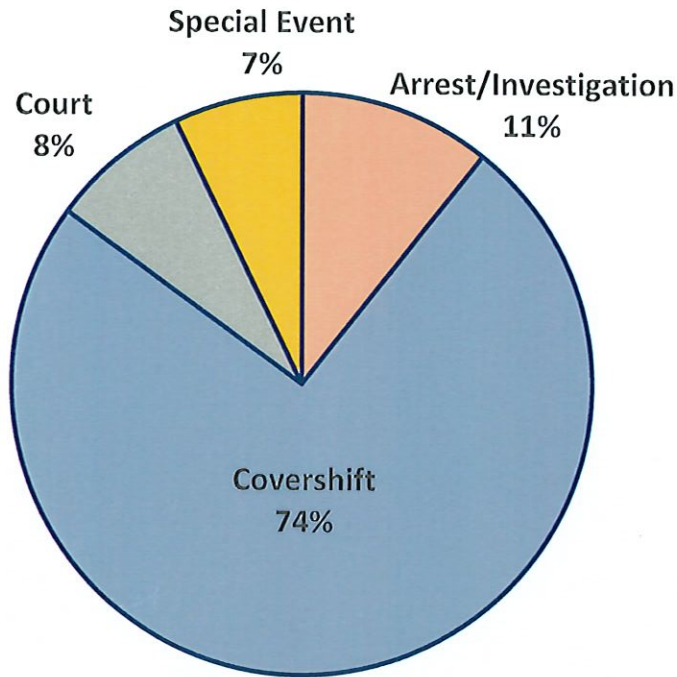
Submitted by Detective Travis Schoonover:

Incident	Status	Recent Activity
20220320M0008 Overdose	Active	Under investigation
20211016M0009 Missing Person	Active	Charges filed
20230526M0010 Death Scene	Active	Under investigation
20230628M0010 Sex Offense	Active	Under investigation
20230720M0012 Theft	Active	Under investigation
20230725M0013 Theft	Active	Under investigation
20230706M0018 Harassment	Active	Under investigation
20230820M0009 Sex Offense	Active	Under investigation
20230822M0001 Criminal Mischief	Active	Under investigation

Submitted by Detective Antony Gro:

Incident	Status	Recent Activity
20230704M0006 Burglary	Active	Under investigation
20230707M0019 Missing Person	Active	Under investigation
20230808M0008 Sex Offense	Closed	Prosecution declined
20230827M0009 Sex Offense	Closed	Referred to Hilltown PD
20230809M0013 Criminal Trespass	Closed	Charges filed
20230610M0011 Burglary	Active	Under investigation
20230812M0005 Burglary	Closed	Charges filed
20230612M0004 Fraud	Active	Under investigation
20230810M0012 Fraud	Active	Under investigation
20230807M0014 Fraud	Active	Under investigation
20230825M0005 Sex Offense	Active	Under investigation
20230725M0015 Vehicle Theft	Active	Under investigation

AUGUST OVERTIME



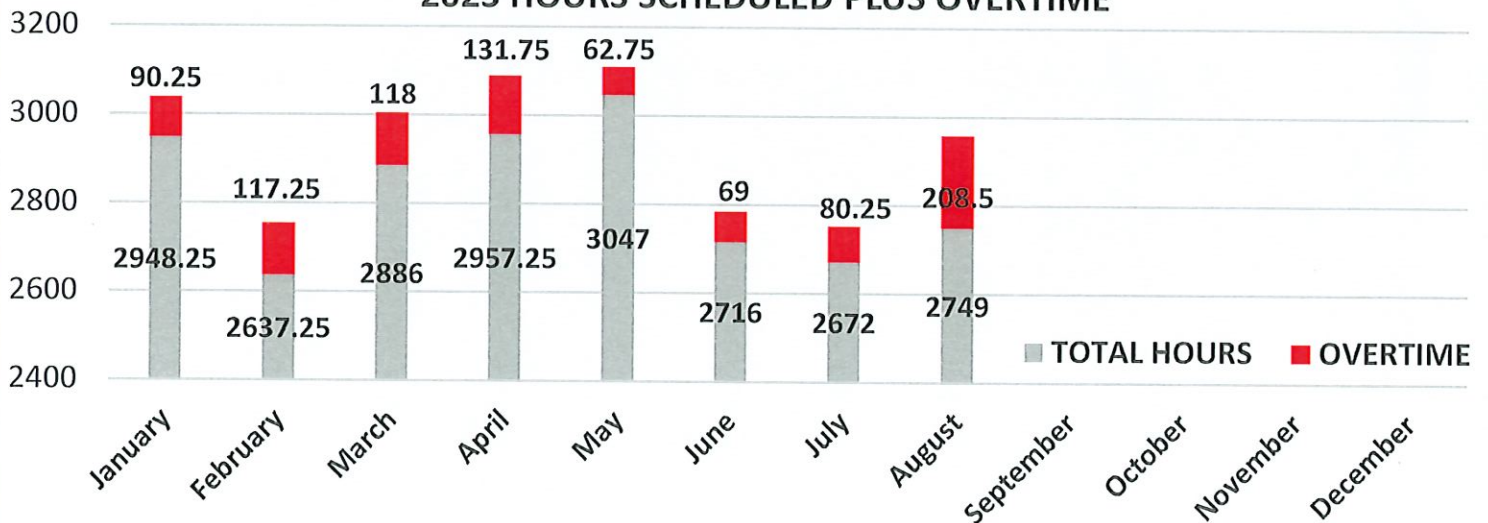
Category:

Arrest/Investigation:
 Covershift:
 Court:
 Special Event
Total:

Hours:

22.25
 155
 16.25
 15
208.50 *19 hrs. submitted as comp time

2023 HOURS SCHEDULED PLUS OVERTIME



Chris Doheny
267-379-5469
ctdoheny@buckscounty.org

Upper Bucks Update

Co-responder August Update

OFF TO A ROARING START

In the first month with China in place, we set a record with 43 unique referrals across the Upper Bucks region. I would like to say thank you to all the officers who gave a warm welcome to China and have helped us get this program back to full strength. China and I have been working closely and responding together to calls which is the type of teamwork we hope to continue moving forward to support all departments the best we can. As always, if you are unsure of whether or not an incident may be a good referral, you can always call, text, or email me at any time.

Topic of the Month : Mobile Engagement Services (MES)— Drug and Alcohol Treatment Program

Mobile Engagement Service (MES) provides a community-based addiction intervention service for individuals and families who fail to access or respond to traditional drug and alcohol treatment. The MES Model uses a four-point intervention strategy that directly assumes responsibility of providing acute, ongoing, community-based clinical services to individuals and families. Our level system clearly defines the services necessary for change:

Level 1 – Engagement

During this level, the Mobile Engagement Specialist draws the client system into an open and honest dialogue.

Level 2 – Motivate

During this level, the Mobile Engagement Specialist begins to create a vision for change for the “movers” of the system.

Level 3 – Stabilize

During this level, the Mobile Engagement Specialist creates a vision or service plan with the client system that allows the client and family to move from chaos to positive, healthy change.

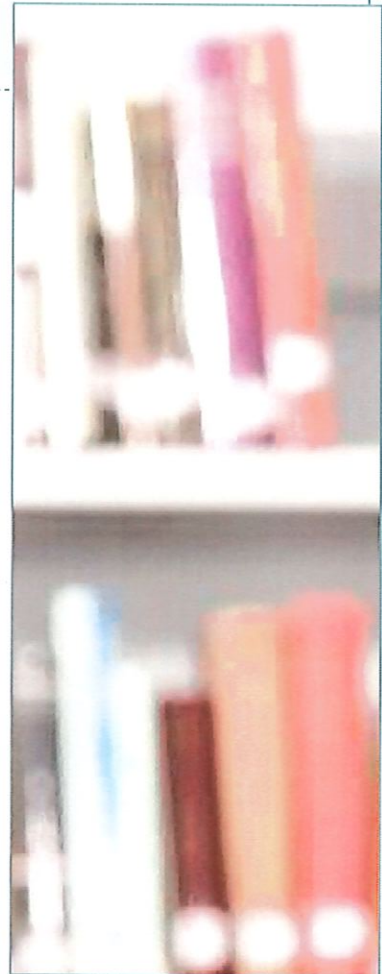
Level 4 – Monitor

During this level, the Mobile Engagement Specialist works with the client system to promote permanency in change and quickly intervenes if regression occurs.

Specific MES services include:

Comprehensive drug and alcohol assessments and placements, Relapse prevention planning, Crisis/diversion from hospital-based services, Response to legal system, Peer and family networking, including access to 12-step recovery meetings and family education, Service coordination including management of medication assisted treatment, case management, peer counseling, insurance and funding needs, employment, and childcare

Clients can get more information by calling 215.257.9999 but all co-responders have a standard referral form that we can use for clients once notified of need.



MONTHLY BREAKDOWN

Perkasie.....	9
Bedminster	4
Hilltown	5
Dublin	5
Tinicum.....	2
Richland.....	3
Quakertown.....	6
Penridge.....	9
Springfield.....	0

MOST COMMON REFERRAL TYPES

- Mental Health
- Child Behavioral
- Homelessness

Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 07/01/2023 - 07/31/2023.

Toned At	Title	Reference	Responders	Duration
18:43 - Sun, 02 Jul 2023	SPECIAL ASSIGNMENT	10974	11	38 minutes
19:57 - Wed, 05 Jul 2023	GAS LEAK INCIDENT (LOC)	11183	17	None
16:15 - Thu, 06 Jul 2023	FIRE ALARM (LOC)	11243	5	20 minutes
00:56 - Sun, 09 Jul 2023	TRAFFIC ACCID W-FIRE&INJ (LOC)	11380	9	41 minutes
09:01 - Sat, 15 Jul 2023	FIRE INVESTIGATION (LOC)	11890	10	11 minutes
09:27 - Sun, 16 Jul 2023	FIRE ALARM (LOC)	12006	7	7 minutes
14:27 - Tue, 18 Jul 2023	FIRE ALARM (LOC)	12163	None	None
17:50 - Wed, 19 Jul 2023	FIRE ALARM (LOC)	12249	9	15 minutes

Number of incidents: 8. Total Hours: 2 hours 12 minutes. Total Responder Hours: 19 hours 41 minutes.

Incident List

Incidents for Incident List within 07/01/2023 - 07/31/2023.

Toned At	Title	Reference	Responders	Duration
12:24 - Sun, 02 Jul 2023	DWELLING FIRE (TAC)	10958	9	4 minutes
16:21 - Sun, 02 Jul 2023	BARN FIRE (TAC)	10962	10	One hour 18 minutes
18:43 - Sun, 02 Jul 2023	SPECIAL ASSIGNMENT	10974	11	38 minutes
19:57 - Wed, 05 Jul 2023	GAS LEAK INCIDENT (LOC)	11183	17	None
20:54 - Wed, 05 Jul 2023	COVER NOTIFICATION:	406022444	None	None
20:54 - Wed, 05 Jul 2023	COVER NOTIFICATION:	406022502	None	None
08:22 - Thu, 06 Jul 2023	BUILDING FIRE (BOX)	11211	3	One hour 25 minutes
16:15 - Thu, 06 Jul 2023	FIRE ALARM (LOC)	11243	5	20 minutes
15:19 - Fri, 07 Jul 2023	BUILDING FIRE (BOX)	11291	7	32 minutes
15:36 - Fri, 07 Jul 2023	COVER NOTIFICATION:	406354361	8	None
00:56 - Sun, 09 Jul 2023	TRAFFIC ACCID W-FIRE&INJ (LOC)	11380	9	41 minutes
10:22 - Sun, 09 Jul 2023	APARTMENT FIRE (BOX)	11411	9	7 minutes
16:44 - Sun, 09 Jul 2023	CARBON MONOXIDE ALARM	11445	8	None
19:58 - Mon, 10 Jul 2023	FIRE POLICE REQUEST	11565	3	2 hours 17 minutes

11:57 - Tue, 11 Jul 2023	FUMES INSIDE STRUCTURE (TAC)	11616	1	One hour 18 minutes
09:21 - Wed, 12 Jul 2023	FIRE POLICE REQUEST	11670	1	37 minutes
01:53 - Fri, 14 Jul 2023	BUILDING FIRE (BOX)	11790	6	55 minutes
14:46 - Fri, 14 Jul 2023	APARTMENT FIRE (BOX)	11847	3	10 minutes
09:01 - Sat, 15 Jul 2023	FIRE INVESTIGATION (LOC)	11890	10	11 minutes
16:43 - Sat, 15 Jul 2023	FIRE ALARM (LOC)	11926	5	None
23:27 - Sat, 15 Jul 2023	DWELLING FIRE (TAC)	11973	8	One hour 2 minutes
09:27 - Sun, 16 Jul 2023	FIRE ALARM (LOC)	12006	7	7 minutes
14:27 - Tue, 18 Jul 2023	FIRE ALARM (LOC)	12163	None	None
09:47 - Wed, 19 Jul 2023	FIRE ALARM (LOC)	12210	None	None
16:21 - Wed, 19 Jul 2023	FIRE POLICE REQUEST	12241	2	49 minutes
17:50 - Wed, 19 Jul 2023	FIRE ALARM (LOC)	12249	9	15 minutes
16:56 - Thu, 20 Jul 2023	RESCUE (NOT SPECIFIED) (RBOX)	12304	13	None
13:21 - Fri, 21 Jul 2023	FIRE ALARM (LOC)	12344	2	10 minutes
22:58 - Fri, 21 Jul 2023	AUTOMOBILE FIRE (LOC)	12373	11	24 minutes
22:59 - Sat, 22 Jul 2023	Dublin fire works cover	2030001	6	None
16:54 - Sun, 23 Jul 2023	FIRE ALARM (LOC)	12471	3	6 minutes

19:12 - Sun, 23 Jul 2023	FIRE ASSIST EMS ALS (TYPE)	12479	8	23 minutes
02:17 - Mon, 24 Jul 2023	APARTMENT FIRE (BOX)	12495	5	28 minutes
11:50 - Mon, 24 Jul 2023	WIRES OUTSIDE (LOC)	12536	4	One hour 40 minutes
12:01 - Mon, 24 Jul 2023	FIRE POLICE REQUEST	12539	2	One hour 29 minutes
13:38 - Mon, 24 Jul 2023	FIRE POLICE REQUEST	12545	3	One hour 52 minutes
17:38 - Mon, 24 Jul 2023	APARTMENT FIRE (BOX)	12560	10	None
03:53 - Tue, 25 Jul 2023	DWELLING FIRE (TAC)	12583	11	22 minutes
12:19 - Tue, 25 Jul 2023	TRUCK FIRE (LOC)	12622	3	6 minutes
14:33 - Tue, 25 Jul 2023	FIRE POLICE REQUEST	12653	1	One hour 42 minutes
18:03 - Tue, 25 Jul 2023	DWELLING FIRE (TAC)	12674	7	None
05:43 - Fri, 28 Jul 2023	FIRE ALARM (LOC)	12820	4	15 minutes
10:49 - Fri, 28 Jul 2023	TRUCK FIRE (LOC)	12844	3	38 minutes
10:59 - Fri, 28 Jul 2023	FIRE POLICE REQUEST	12845	None	11 minutes
14:39 - Sun, 30 Jul 2023	TRAFFIC ACCIDENT STANDBY (LOC)	12980	8	27 minutes

Number of incidents: 45. Total Hours: 22 hours 59 minutes. Total Responder Hours: 4 days 9 hours 11 minutes (105h 11m).

Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 08/01/2023 - 08/31/2023.

Toned At	Title	Reference	Responders	Duration
08:41 - Wed, 02 Aug 2023	FIRE ALARM (LOC)	13137	3	7 minutes
10:27 - Sun, 06 Aug 2023	FIRE ALARM (LOC)	13370	7	None
13:39 - Tue, 08 Aug 2023	FIRE ALARM (LOC)	13579	4	21 minutes
23:38 - Wed, 09 Aug 2023	DWELLING FIRE (TAC)	13688	10	30 minutes
09:33 - Thu, 10 Aug 2023	FIRE ALARM (LOC)	13713	6	2 minutes
05:10 - Wed, 16 Aug 2023	FIRE ASSIST EMS ALS (TYPE)	14084	6	10 minutes
15:45 - Sat, 26 Aug 2023	FUEL SPILL INCIDENT (LOC)	14748	6	7 minutes
16:58 - Sat, 26 Aug 2023	FUMES INSIDE STRUCTURE (TAC)	14752	8	27 minutes
09:34 - Sun, 27 Aug 2023	FIRE ASSIST EMS BLS (TYPE)	14799	5	6 minutes
09:39 - Sun, 27 Aug 2023	GAS FUMES OUTSIDE (LOC)	14800	7	15 minutes

Number of incidents: 10. Total Hours: 2 hours 5 minutes. Total Responder Hours: 14 hours 30 minutes.

Incident List

Incidents for Incident List within 08/01/2023 - 08/31/2023.

Toned At	Title	Reference	Responders	Duration
08:41 - Wed, 02 Aug 2023	FIRE ALARM (LOC)	13137	3	7 minutes
17:26 - Fri, 04 Aug 2023	FIRE ALARM (LOC)	13298	6	None
23:01 - Sat, 05 Aug 2023	WIRES BURNING INSIDE (TAC)	13363	11	19 minutes
10:27 - Sun, 06 Aug 2023	FIRE ALARM (LOC)	13370	7	None
11:36 - Mon, 07 Aug 2023	FIRE POLICE REQUEST	13432	1	34 minutes
13:39 - Tue, 08 Aug 2023	FIRE ALARM (LOC)	13579	4	21 minutes
11:40 - Wed, 09 Aug 2023	TRAFFIC ACCIDENT STANDBY (LOC)	13649	6	34 minutes
23:38 - Wed, 09 Aug 2023	DWELLING FIRE (TAC)	13688	10	30 minutes
09:33 - Thu, 10 Aug 2023	FIRE ALARM (LOC)	13713	6	2 minutes
14:29 - Thu, 10 Aug 2023	FIRE ASSIST EMS ALS (TYPE)	13729	4	5 minutes
10:48 - Fri, 11 Aug 2023	FIRE POLICE REQUEST	13771	1	2 hours 42 minutes
13:12 - Fri, 11 Aug 2023	FIRE ALARM (LOC)	13783	2	6 minutes
01:20 - Sun, 13 Aug 2023	DWELLING FIRE (TAC)	13878	9	One hour 33 minutes
17:03 - Mon, 14 Aug 2023	CLIFF RESCUE (RBOX)	13988	15	37 minutes

00:08 - Tue, 15 Aug 2023	CARBON MONOXIDE ALARM	14008	5	31 minutes
05:10 - Wed, 16 Aug 2023	FIRE ASSIST EMS ALS (TYPE)	14084	6	10 minutes
11:23 - Thu, 17 Aug 2023	TRAFFIC ACCIDENT STANDBY (LOC)	14166	4	25 minutes
11:55 - Thu, 17 Aug 2023	DWELLING FIRE (TAC)	14170	4	13 minutes
12:49 - Thu, 17 Aug 2023	FIRE ALARM (LOC)	14174	4	8 minutes
15:14 - Sun, 20 Aug 2023	FIRE POLICE REQUEST	14384	1	56 minutes
16:26 - Fri, 25 Aug 2023	FIRE ALARM (LOC)	14700	6	11 minutes
16:38 - Fri, 25 Aug 2023	FUMES INSIDE STRUCTURE (TAC)	14703	6	52 minutes
15:45 - Sat, 26 Aug 2023	FUEL SPILL INCIDENT (LOC)	14748	6	7 minutes
16:58 - Sat, 26 Aug 2023	FUMES INSIDE STRUCTURE (TAC)	14752	8	27 minutes
21:32 - Sat, 26 Aug 2023	BUILDING FIRE (BOX)	14771	11	33 minutes
09:34 - Sun, 27 Aug 2023	FIRE ASSIST EMS BLS (TYPE)	14799	5	6 minutes
09:39 - Sun, 27 Aug 2023	GAS FUMES OUTSIDE (LOC)	14800	7	15 minutes
18:55 - Mon, 28 Aug 2023	DWELLING FIRE (TAC)	14899	9	None

Number of incidents: 28. Total Hours: 12 hours 24 minutes. Total Responder Hours: 2 days 19 hours 19 minutes (67h 19m).

**PUBLIC WORKS
SUPERINTENDENTS REPORT JULY 2023**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	24.00		\$690.38
Leaf Collection			
Parks and Playgrounds			
Refuse Collection	367.25		\$9,507.58
Recycling	260.50	8.00	\$7,384.03
Snow & Ice Removal			
Grounds Maintenance	592.75		\$16,214.90
Janitor -Borough Wide	65.00		\$1,914.25
Traffic Control			
Borough Hall	1.00		\$32.65
Pool	14.00		\$426.38
Other Mowing			
Supervision			
Miscellaneous			
Stand-by Time	28.00		\$1,206.03
Vacation	472.00		\$13,951.60
Sick Time	256.00		\$7,539.20
Personal/Bereavement	32.00		\$993.60
Education			
Comp time added	72.00		
Comp time used	32.25		\$949.77
Special Projects	34.00		\$850.26
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday	80.00		\$2,358.00
Total Overtime for Month		8.00	
Grand Totals	2330.75		\$64,018.63

**PUBLIC WORKS DEPARTMENT
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Cleaned Borough Buildings
- Sprayed weeds around the Borough
- Mowed Grass on Borough Properties
- Started new recycling program
- Started removal of Double Half pipe at Skateboard Park
- Helped at Farmers Market
- Baled cardboard
- Removed trees around Borough on Borough Properties

**PUBLIC WORKS
SUPERINTENDENTS REPORT AUGUST 2023**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	43.00		\$1,139.99
Leaf Collection			
Parks and Playgrounds			
Refuse Collection	425.25		\$10,840.96
Recycling	347.50		\$9,014.83
Snow & Ice Removal			
Grounds Maintenance	580.25		\$16,277.07
Janitor -Borough Wide	115.00		\$3,386.75
Traffic Control	98.00		\$2,650.78
Borough Hall	8.00		\$153.68
Pool	13.00		\$350.21
Other Mowing			
Supervision			
Miscellaneous	15.00		\$356.63
Stand-by Time	28.00		\$1,270.64
Vacation	104.00		\$3,062.80
Sick Time	56.00		\$1,662.00
Personal/Bereavement	24.00		\$706.80
Education			
Comp time added	130.50		
Comp time used	21.25		\$633.83
Special Projects	109.00		\$2,914.37
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday			
Total Overtime for Month		0.00	
Grand Totals	2117.75		\$54,421.34

**PUBLIC WORKS DEPARTMENT
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Cleaned Borough Buildings
- Removed trees around the Borough
- Sprayed painted Traffic lines
- Mowed Borough properties
- Worked at MAC

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT JULY 2023

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	536	56	\$31,660.98
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	28.00		\$2,141.88
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	18.00		\$864.24
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS	8.00		\$374.00
SUPERVISION			
BOROUGH HALL	6.00		\$280.50
MISCELLANEOUS	15.00	45	\$1,387.16
1009 Setup For Events			
1010 Public Events			
SICK	44.00		\$2,262.16
VACATION	84.00		\$4,386.16
PERSONAL	16.00		\$808.64
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED	15.75		
COMP TIME USED	1.50		68..23
HOLIDAY	40.00		\$1,986.56
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		101	
GRAND TOTALS	811.75		\$46,152.28

July 2023 Monthly Report

Electric Department

- Supervision and Administration
 - Attend meetings
 - Staff meetings
 - Council meetings
 - PMEA Tech meeting
 - Fill out Job Order Forms
 - Timesheets / Gang reports
 - Inventory / Pickup materials

- Line-work
 - Line maintenance/ Circuit repairs
 - N. Main St - "The Perk" Pole change and Xfmr-bank rebuild to Wye-Wye (120-208v)
 - W. Callowhill - Secondary repair
 - P.W. – Maxi meters
 - Delbar – "C Building" meter installs
 - Delbar – URD primary pull to "E Building"; 750KVA Xfmr set; URD Primary & Secondary connections; Cable testing
 - Lenape –New message board electric

- Tree work
 - Brush chipping program first Wednesday of the month
 - Trimming around primary and secondary wires
 - Tree removals

- Trouble calls
 - Market St circuit – Primary outage (Delta banks)
 - N. 7th – Gas leak concern

- Street lighting
 - Repair street light at various locations

- Metering
 - Meter reading
 - Quarterly report readings
 - Change Meters
 - Collect final readings
 - Check bad ERTs in meters
 - Hand out yellow and red tags
 - Disconnect delinquent accounts
 - Reconnect delinquent accounts

- Locate underground wires
 - PA-ONE calls

- Substation
 - Check substation weekly

- Borough Buildings
 - Shop maintenance
 - Repair lights in Borough Buildings

- Miscellaneous
 - Recycling
 - Customer service – Cover-up on service
 - Lenape Park – Carnival clean-up
 - Banners
 - Amphitheater - Concerts in the park
 - Events prep
 - Pool – Time clock concern

- Truck maintenance
 - Service/maintenance trucks

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT AUGUST 2023

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	489	8.5	\$24,770.96
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	28.00		\$2,170.68
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	12.00		\$606.48
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL	8.00		\$374.00
MISCELLANEOUS	19.25	89	\$6,171.01
1009 Setup For Events			
1010 Public Events			
SICK	36.00		\$1,797.20
VACATION	148.00		\$7,358.64
PERSONAL	16.00		\$834.24
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED			
COMP TIME USED	2.00		\$102.68
HOLIDAY			
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		97.5	
GRAND TOTALS	758.25		\$44,185.89

August 2023 Monthly Report Electric Department

- Supervision and Administration
 - Attend various meetings
 - Fill out Job Order Forms
 - Timesheets / Gang reports
 - Inventory / Pickup materials

- Line-work
 - N. 9th St – Cover-up primary for contractor
 - Lenape Park – Electric for sign
 - N. 9th St – Temp Xfmr/Secondary; Prep for pole changes
 - Spruce St – Move secondary service
 - Transformer inspections
 - Brush Hog R.O.W.'s
 - Ridge Ave – Pole Change
 - 8th St Row homes- URD

- Tree work
 - Brush chipping program first Wednesday of the month
 - Tree trimming around secondary and primary conductors
 - Tree removals in electric R.O.W.
 - Work with J&J - tree removals; trimming

- Trouble calls
 - N. 9th St – Storm damage; primary outage
 - Assist Quakertown – Primary outage

- Street Lighting
 - Repair street lights at various locations
 - School Warning lights- turn on and adjust

- Metering
 - Change Meters
 - Monthly meter reading
 - Collect final readings
 - Check bad ERTs in meters
 - Hand out yellow and red tags
 - Reconnect delinquent accounts
 - Disconnect delinquent accounts
 - Honeywell-AMI project

- Locate underground wires
 - PA-ONE call
 - Emergency PA-ONE calls

- Substation
 - Perform weekly substation checks
 - Property maintenance in and around Sub

- Education and Schooling
 - PMEA – EPZ Grounding class

- Borough Buildings
 - Public Works – Electric troubleshoot; tripping breaker
 - Electric – Shop maintenance
 - Borough Hall – Maintenance; lights

- Miscellaneous
 - Shop Maintenance
 - Summer Concert Series
 - Banners - up/down
 - Pick up materials
 - Inventory – stocking materials, etc
 - Cold patch around poles
 - Car show prep/cleanup

- Trucks & Equipment
 - Truck 25 state inspection
 - Chipper maintenance
 - Chainsaw maintenance

Perkasie Borough

Permit Number:	BU/PB 23-1074	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/06/23	\$308.01	\$0.00	\$0.00	\$4.50	\$312.51
Site Location:	510 Country Pointe Circle	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Kitchen Remodel					
Permits Required:	Building, Electrical, Plumbing					
Permit Number:	BU/PB 23-1075	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/06/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	325 E Walnut Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove and replace roof shingles					
Permits Required:	Building					
Permit Number:	BU/PB 23-1077	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/06/23	\$1,374.61	\$0.00	\$0.00	\$4.50	\$1,379.11
Site Location:	1305 Parkridge Court Unit B	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Repair of fire damage					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1078	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/06/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	327 E Walnut Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove and replace roof shingles					
Permits Required:	Building					
Permit Number:	BU/PB 23-1079	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/06/23	\$401.88	\$0.00	\$0.00	\$4.50	\$406.38
Site Location:	116 Stonycrest Drive	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Convert closet into powder room					
Permits Required:	Building, Plumbing, Electrical, Mechanical					
Permit Number:	BU/PB 23-1080	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/11/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	520 S 4th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Roof					
Permits Required:	Building					
Permit Number:	BU/PB 23-1081	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/18/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	511 W Callowhill Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove and Replace Shingles					
Permits Required:	Building					
Permit Number:	BU/PB 23-1082	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	07/18/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	509 W Callowhill Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove and Replace Shingles					
Permits Required:	Building					
Perkasie Borough Summary	Permit Fees	Zoning Fees	Municipal Fees	CoG Fees	State Fees	Total Fees
	\$2,659.50	\$0.00	\$0.00	\$36.00	\$2,695.50	
	2 Mechanical 8 Building 1 Energy 3 Plumbing 3 Electrical					17 Permits

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : July 2023

Zoning : Residential

Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC Status	App. Date	Issue Date
1	23-0069	33010228	Residential Deck	JOHN B SIGNS	381 KENT LA	\$50.00	OPEN	07/13/2023	07/13/2023
						\$50.00			

Total Permit Fees: \$50.00
Total State UCC: \$0.00

Code Enforcement Violations Report
July 2023

ID	VIOLATIONNUMBER	VIOLATIONDATE	STATUS	CODE/ORDINANCE	TYPE OF VIOLATION	NATURE OF VIOLATION
24	V-230018	07/20/23	CLOSED	2019	ACCUMULATION OF RUBBISH/GARBAGE	Accumulation of card board boxes and a mattress and box spring.
23	V-230017	07/14/23	CLOSED	2019	General - Responsibility	Dead tree on property
22	V-230016	07/14/23	OPEN	2019	General - Responsibility	Dead tree on property

Perkasie Borough

Permit Number:	BU/PB 23-1083	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/07/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	432 S 5th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Sewer Repair					
Permits Required:	Plumbing					
Permit Number:	BU/PB 23-1084	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/08/23	\$735.50	\$0.00	\$0.00	\$4.50	\$740.00
Site Location:	114 N 6th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Bathroom					
Permits Required:	Building, Electrical, Plumbing, Mechanical					
Permit Number:	BU/PB 23-1085	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/08/23	\$585.29	\$0.00	\$0.00	\$4.50	\$589.79
Site Location:	431 Juliana Way	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Finish Basement w/Full Bath and Bar					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1086	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/10/23	\$487.03	\$0.00	\$0.00	\$4.50	\$491.53
Site Location:	406 Daniella Circle	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Sun Room					
Permits Required:	Building, Electrical, Energy					
Permit Number:	BU/PB 23-1087	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/16/23	\$214.38	\$0.00	\$0.00	\$4.50	\$218.88
Site Location:	850 Neighbors Way	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Deck					
Permits Required:	Building					
Permit Number:	BU/PB 23-1088	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,744.61	\$0.00	\$0.00	\$4.50	\$1,749.11
Site Location:	2 N 8th St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	new SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1089	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	2 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					
Permit Number:	BU/PB 23-1090	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$141.50	\$0.00	\$0.00	\$4.50	\$146.00
Site Location:	2 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Deck					
Permits Required:	Building					
Permit Number:	BU/PB 23-1091	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,623.94	\$0.00	\$0.00	\$4.50	\$1,628.44
Site Location:	4 N 8th St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	New SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1092	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	4 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					

Perkasie Borough

Permit Number:	BU/PB 23-1093	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,738.39	\$0.00	\$0.00	\$4.50	\$1,742.89
Site Location:	6 N 8th St	Lot #:	3	Constr. Cost:		\$0.00
Proposed Work:	New SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1094	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	6 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					
Permit Number:	BU/PB 23-1095	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,619.14	\$0.00	\$0.00	\$4.50	\$1,623.64
Site Location:	8 N 8th St	Lot #:	4	Constr. Cost:		\$0.00
Proposed Work:	New SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1096	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	8 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					
Permit Number:	BU/PB 23-1097	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$141.50	\$0.00	\$0.00	\$4.50	\$146.00
Site Location:	8 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Deck					
Permits Required:	Building					
Permit Number:	BU/PB 23-1098	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,619.15	\$0.00	\$0.00	\$4.50	\$1,623.65
Site Location:	10 N 8th St	Lot #:	5	Constr. Cost:		\$0.00
Proposed Work:	New SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1099	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	10 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					
Permit Number:	BU/PB 23-1100	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,750.39	\$0.00	\$0.00	\$4.50	\$1,754.89
Site Location:	12 N 8th St	Lot #:	6	Constr. Cost:		\$0.00
Proposed Work:	New SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1101	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	12 N 8th street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					
Permit Number:	BU/PB 23-1102	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$1,619.14	\$0.00	\$0.00	\$4.50	\$1,623.64
Site Location:	14 N 8th St	Lot #:	7	Constr. Cost:		\$0.00
Proposed Work:	New SFD					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					

Perkasie Borough

Permit Number:	BU/PB 23-1103	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	08/25/23	\$368.62	\$0.00	\$0.00	\$4.50	\$373.12
Site Location:	14 N 8th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Detached One Car Garage					
Permits Required:	Building, Electrical					

Perkasie Borough	Permit Fees	Zoning Fees	Municipal Fees	CoG Fees	State Fees	Total Fees
Summary	\$16,715.30	\$0.00	\$0.00	\$94.50	\$16,809.80	
	9 Mechanical 20 Building 9 Energy 10 Plumbing 17 Electrical				65 Permits	

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : August 2023

Zoning : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC Status	App. Date	Issue Date
1	23-0073 33009005-067	Residential Patio Only	CARR, MICHELLE R & CHRISTOPHER M	309 PIN OAK LN	\$50.00	CLOSED	08/02/2023	08/02/2023
2	23-0074 33005654	Residential Driveway	Johnathan Rufe	303 W MARKET ST	\$50.00	CLOSED	08/02/2023	08/02/2023
3	23-0077 33014043-032	Residential ADDITION	GREAT DAY IMPROVEMENTS	406 DANIELLA CIR	\$50.00	APPROVED	08/18/2023	08/18/2023
4	23-0080 33007040	Residential Other Structure/Use		500 HIGHLAND DR	\$50.00	PENDING PAYMENT	08/24/2023	08/24/2023
5	23-0082 33006144-018	Residential Deck	HARLEYSVILLE DECKS	850 NEIGHBORS WAY	\$50.00	PENDING PAYMENT	08/24/2023	08/24/2023
					\$250.00			

Total Permit Fees:	\$250.00
Total State UCC:	\$0.00

**Code Enforcement Violations Report
August 2023**

ID	VIOLATIONNUMBER	VIOLATIONDATE	STATUS	CODE/ORDINANCE	TYPE OF VIOLATION	NATURE OF VIOLATION
34	V-230028	08/29/23	OPEN	2019	MOTOR VEHICLES	Abandoned vehicle.
33	V-230027	08/28/23	OPEN	2212	Multi-Violations	Overgrowth of vegetation
33	V-230027	08/28/23	OPEN	2019	Multi-Violations	Abandoned vehicles
32	V-230026	08/24/23	OPEN	2212	WEEDS	High grass and weeds
31	V-230025	08/23/23	OPEN	2212	WEEDS	Vegetation is growing onto the sidewalk
30	V-230024	08/22/23	OPEN	2019	Multi-Violations	Gutter is pulling away from the house.
30	V-230024	08/22/23	OPEN	2019	Multi-Violations	Soffit is falling from the house.
29	V-230023	08/21/23	OPEN	2019	Multi-Violations	
29	V-230023	08/21/23	OPEN	2019	Multi-Violations	
28	V-230022	08/15/23	CLOSED	2212	WEEDS	GRASS AND WEEDS AT THE CURB
27	V-230021	08/09/23	CLOSED	2212	WEEDS	
26	V-230020	08/09/23	OPEN	2019	Multi-Violations	Plants and vegetation growing over the sidewalk making it difficult for people to pass by.
26	V-230020	08/09/23	OPEN	2212	Multi-Violations	Plants and vegetation growing over the sidewalk making it difficult for people to pass by.
25	V-230019	08/09/23	OPEN	2019	Multi-Violations	
25	V-230019	08/09/23	OPEN	2019	Multi-Violations	

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

July and August 2023

RECREATION

- Free Medicare workshop held on 7/18. 7 participants attended. Will host another workshop in October.
- July was National Park and Recreation month. Hosted free weekly programs around the park system for the community to attend. Worked with the Perkasio Rotary and local businesses for the free events and for sponsorship for our first Movie in the Park at the amphitheater.

- Basketball League finished up early August. Had a lot of weather related make ups. Congratulations to our Youth Girls Champions the Grizzlies Varsity team and our Adult Champions the Sonics!



- All summer camps finished up in late August. The outdoor adventure camps and theater camps were a huge hit again however the new sports camp offered was not. Looking into other camp options and additional camps next year.

PARK INFORMATION

- Continued tree removal and trimming in the park system through Public Works and Electric.
- LED sign installed 7/28 with Electric installations on 8/1. Code Inspections came out 8/14 for final inspections.
- Working with Public Works, Borough engineers, and contractors on the replacement of the pedestrian bridge in Lenape Park and the Pennridge Little League fields.
- Based upon community feedback and recommendations of the Park and Recreation Board, working on putting together a skate park subcommittee group to assist with the future planning of the skate park.
- Pickleball courts have seen high usage this past summer and based upon feedback, looking into additional lines being painted on the tennis courts, as well as working with instructor to update court rules to be more consistent with common practices among players.

MENLO AQUATIC CENTER

- July and August Special Events included the return of Menlo After Dark, DJ Day, Christmas in July, Menlo Member Saturdays, and Beach Day. Menlo After Dark was open to 150 members and sold out. DJ Days were held on PAC Meet dates to combat any low attendance since the pool is only open a half day. Christmas in July and Beach Day are free themed day with activities all day long.
- Swim Lessons finished out the season with all four sessions being able to be run and Everybody Swims Program. Classes in session 1 and 2 were maxed out however, staff saw a decrease in swim lessons attendance during the last session in



August so working on ways to bump the sessions up in the summer time frame to avoid August vacations. Staff issued surveys at the end of season swim lesson sessions to better assess lessons and plan for 2024.

- Due to high staff retention, the pool was able to continue 12-8pm hours through the month of August until school started. It had been noted earlier in the season that Menlo might close the week PSD went back, however, due to high staff retention, it remained open from 4-7pm after school for use of the Leisure Pool.
- Aqua Zumba was a huge hit this year. Though many classes needed to be moved and rescheduled, all registered participants and the instructor were very accommodating due to the weather. This program was promoted in the newsletter this season and saw an increase in new participants. Revenue from this program doubled from \$360 in 2022 to \$894 this year.
- The Pool closed for the season on Monday, 9/4, and the Doggie Dip was on Saturday, 9/9.



MEETINGS

- Met with KC Signs – 7/10
- National Night Out meeting – 7/12
- Pedestrian Bridge in Lenape Park planning meeting – 7/18
- Met with American Ramp – 7/19
- Car Show Event Meeting – 7/24, 8/4, 8/9, 8/14, 8/17, & 8/23
- Met with DVIT – 8/3
- Covered Bridge Prebid meeting – 8/9
- Attended LED Sign training – 8/10
- Attended TSA Grant Application review meeting – 8/11
- Attended TSA Grant Application planning meeting – 8/16 & 8/24

ADMINISTRATION

- Working on 2023 final projections as well as 2024 Budget.
- Submitted content for Perkasio Connection Fall Newsletter. Newsletter covers information for October through December and is to be mailed late September. Information highlights the Borough road spending from 2018 through projected 2023, separating the different funding sources.
- Starting work on an additional grant application for the Phase 2 of Kulp Park Improvement Project.
- Creating slides for the LED sign board which include upcoming major events, smaller programs, and Borough wide public information such as upcoming Council meetings and Recycling Center hours.
- Working with Borough Departments and Engineers on the Park Avenue Improvement project and grant application which includes the continuation of the Liberty Bell Trail.



Borough of Perkasio

Park Reservation and Event Application 2023

Contact Information

Name: Nancy Buckner

Organization: Pennridge Crop Walk

Address: 623 S 9th St, Perkasio 18944

City: Perkasio Pa State: Pa Zip: 18944

Email: nbuckner@comcast.net Cell Phone: 215-962-0877

Tax Exempt Organization? Yes No EIN: 371615190 Phone: N/A

Purpose of Application:

- Public gathering such as birthday party, shower, family gathering, group meeting, etc at a pavilion or park (if your gathering has more than 200 attendees please also fill out the Event Application on page 3) -- **Please fill out Park and Pavilion Reservation on Page 2**
- Event such as parade, block party, festival, fundraiser or any large gathering requiring use of Perkasio Borough streets, staff, etc (if your event uses a park and/or pavilion, please also fill out the Park & Pavilion Reservation on page 2) -- **Please fill out Event Application on Page 3**

Notes Regarding Application Process:

- Requests required 45 days prior to reservation or event*
- All reservations and events with 50 or more attendees require Council Approval*
- Requests for additional services does not guarantee services can be provided*
- All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder*

To be filled out by Staff Only:	
Fees due at time of application:	Fees due upon Borough Staff/Council Approval:
<i>Public gatherings at Park and Pavilions and Event Base Fees</i>	<i>Additional fees associated with Events</i>
\$ _____ Park and Pavilion Fee	\$ _____ Additional Date Fee
\$ _____ Electric Key Deposit	\$ _____ Road Closure fee
\$ _____ Event Permit Base Fee	\$ _____ Electric Fee
\$ _____ Total Due	\$ _____ Trash collection fee
	\$ _____ Police or Fire Police fee
\$ _____ Total Paid	\$ _____ Park and Pavilion Fee
_____ Staff Initials	\$ _____ Electric Key Deposit
	\$ _____ No Parking Signs
	\$ _____ Total Due
	\$ _____ Total Paid
	_____ Staff Initials

Distribution: Police Dept. EMS Electric Dept. Parks & Rec Dept.
 Fire Dept. Fire Police Public Works Dept. Other: _____

Park and Pavilion Reservation

Date requested: Oct. 8, 2023 Time: 1:00 - 3:00 Number attending: 50-100

Purpose of reservation: Crop Walk - Raises money for Church World Service and Pennington 21st

Facility Requested and Fees:

	Pavilion	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Rotary	Lenape	\$ 40	\$ 60	\$ 20
<input type="checkbox"/>	Skate Park*	Lenape	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Kulp	Kulp	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Lions*	Menlo	\$ 75	\$ 95	\$ 45

	Park Area	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Twin Bridges	Lenape	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Covered Bridge	Lenape	\$ 60	\$ 80	\$ 40

Will you need electric? Yes No **Electric available at these locations only*

Electric Fees:
\$ 25 Electric Key deposit fee (to be refunded when key is returned)

Notes/Other Requests: _____

*As a reminder: Borough Ordinance prohibits commercial activities/vendors/fundraising in Borough Parks
Reservations with more than 200 attendees must also fill out an Event Application (additional fees apply)*

We will be walking the walking path starting at the bridge in South Parkside continuing on Spruce St, crossing over Constitution Ave, cross over twin bridges left on walking path to Sellersville

Event Application

Name of the Event:

Description of the Event:

Date: _____ Time: _____ Estimated Number of Attendees: _____
Start- _____ End- _____ Start- _____ End- _____

Location of the Event (Attached sketch map of area):

If your location also requires use of park and/or pavilion please also fill out the Park & Pavilion Reservation (additional fees apply)

Secondary contact for the event and phone number:

Are there additional dates to your event: Yes No

Dates: _____

Additional Services Requested:

Road Closures:** Yes No *(Include road closures on map)*

List Roads: _____

Time: _____

Parking Restrictions:* Yes No *(Include parking restrictions on map)*

List Roads: _____

Time: _____

Police or Fire Police: Yes No

Electric Services: Yes No *Please locate on map where electric is needed*

Trash Collection: Yes No

Any other Special Requests: _____

Services Offered at Event:

Food Trucks: Yes No

Vendors: Yes No

Musicians/Entertainment: Yes No

If yes to any of the above a list of food trucks, vendors, and/or musicians and entertainment will be required with marked locations on your sketch map .

All Fees:

- * \$ 50 Non-Profit Base permit fee
- * \$ 100 For Profit Base permit fee
- \$ 10 per additional date fee

Hourly rates in Fee Schedule

- \$ - Road Closure fee (1-2 hours)
- \$ - Per Hour Electric Fee
- \$ - Trash collection fee (1-2 hours)
- \$ - Police or Fire Police fee (time worked)
- \$ 2.25 No Parking Signs (each)

*Fee due at time of application

** Any parking restrictions and road closures require No Parking Signs to be hung by event organizer two days prior. Number of signs required vary on event and must be picked up and paid for at Borough Hall.

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasio Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

- The undersigned is familiar with all Borough Park Rules
- The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have the authority to refuse consent in any instance
- Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptables provided.
- Perkasio Borough Parks and open dawn to dusk
- Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasio Borough Non-Emergency Police can be reached at 215-257-6876

EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasio Borough as set forth in the Code of Ordinances.

Date of Application:

8/31/2023

By:

Nancy Buckner, Event Coordinator

Signed:

Nancy Buckner

APPROVED: This ____ Day of _____, 20____, subject to the following conditions:

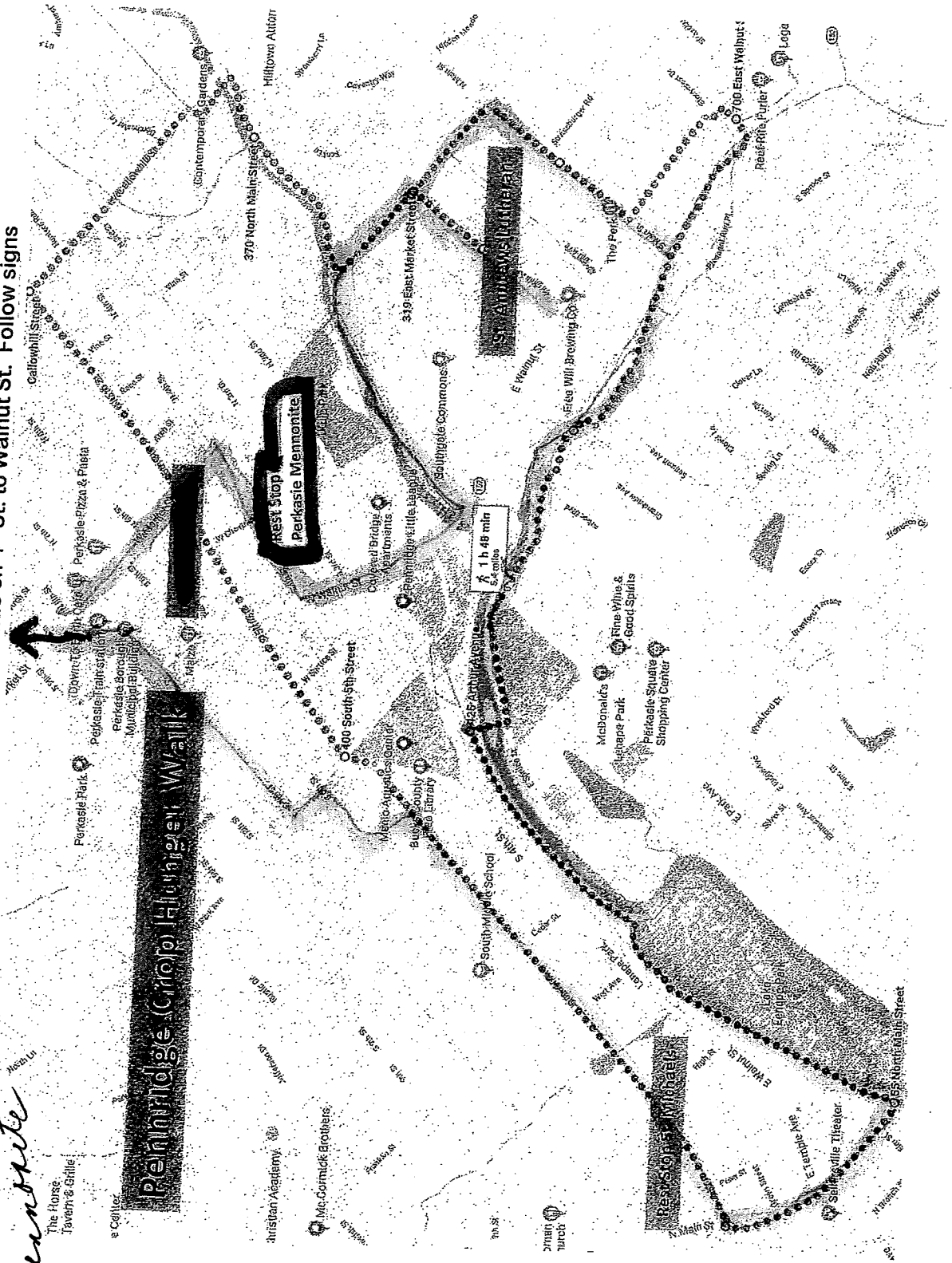
Mayor / Borough Manager

Best Tops:
St. Michaels

FISH

Perkasie Mennonite

Proceed thru Tunnel @ 7th & Walnut St, FISH is on your right @ 8th & Chestnut St.
Take 8th St. to Market St.
Right on Market St., continue on Market St. to 4th St.
Right on 4th St. to Chestnut St.
Rest Stop - Perkasie Mennonite (Due to a wedding at Trinity)
Continue on 4th St. to Walnut St. Follow signs



10-Sep-23

RECEIVED
SEP 12 2023

Perkasie Borough Council

BOROUGH OF PERKASIE

It is with regrets that I will be resigning my positions on Perkasie
Regional Authority and Pennridge Wastewater Treatment Authority effective
September 30, 2023.

I appreciate the many years you have allowed me to serve on these
Boards. My wife and I will be moving out of Bucks County to start another chapter
in our lives.

We wish you all much success in the future.

Sincerely



Ben Rainear

Date: 08/07/2023

Check Register #33 – August 11, 2023

User: HEATHE

Time: 3:28:47PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000055 VC-00055686	Allegheny Electric Cooperative Inc. PER100 July 2023	July Monthly Electric Sales	07.442.361	08/11/2023	6,525.82		
0000000055	Allegheny Electric Cooperative Inc.			Vendor Total:	6,525.82		
0000000481 VC-00055708	Bahpco, Inc. 256352	Police Annual Fire Alarm Monitoring 9/1-8	01.410.373	08/11/2023	420.00		
0000000481	Bahpco, Inc.			Vendor Total:	420.00		
0000001474 VC-00055678	Begley, Carlin & Mandio, LLP 195022	WP Perkasio Conditional Use Reimbursab	01.250.200	08/11/2023	322.00		
VC-00055674	195018	Kay Builders Constitution Reimbursable	01.250.200	08/11/2023	182.00		
VC-00055675	195019	Spruce St. Apts. Reimbursable	01.250.200	08/11/2023	182.00		
VC-00055676	195020	Auto Zone Reimbursable	01.250.200	08/11/2023	294.00		
VC-00055677	195021	Mavis Tire Reimbursable	01.250.200	08/11/2023	196.00		
VC-00055673	195017	General Legal thru 7/31/23	01.404.310	08/11/2023	3,496.00		
VC-00055679	195023	Nyce (2023) Minor Subdivision Reimbursa	01.250.200	08/11/2023	168.00		
0000001474	Begley, Carlin & Mandio, LLP			Vendor Total:	4,840.00		
0000004084 VC-00055682	Britton Industries 1009821-IN	Yard Waste 40 Yd Roll Off	05.428.368	08/11/2023	115.00		
VC-00055695	1010416-IN	Yard Waste Tipping Fees	05.428.368	08/11/2023	309.69		
VC-00055691	1010451-IN	Yard Waste Tipping Fees	05.428.368	08/11/2023	30.00		
VC-00055703	1011315-IN	Yard Waste 40 YD Roll Off & Tipping Fee	05.428.368	08/11/2023	672.11		
VC-00055692	1010420-IN	Yard Waste Tipping Fees	05.428.368	08/11/2023	30.00		
VC-00055693	1010418-IN	Yard Waste Tipping Fees	05.428.368	08/11/2023	325.17		
VC-00055694	1010417-IN	Yard Waste Tipping Fees	05.428.368	08/11/2023	393.11		
0000004084	Britton Industries			Vendor Total:	1,875.08		
0000001798 VC-00055663	City of Philadelphia L0001283362	K-9 In-Service Training 6/21/23	01.410.250	08/11/2023	50.00		
0000001798	City of Philadelphia			Vendor Total:	50.00		
0000000135 VC-00055706	Clemens Uniform 1579066	Police Mat Rentals	01.410.450	08/11/2023	29.15		
VC-00055665	1579076	Menlo Floor Mat Rentals	04.452.450	08/11/2023	98.65		
0000000135	Clemens Uniform			Vendor Total:	127.80		
0000001790 VC-00055669	Code Inspections, Inc. 657	Code Enforcement Services May 2023	01.413.310	08/11/2023	2,743.50		
VC-00055668	707	Code Enforcement Services July 2023	01.413.310	08/11/2023	1,401.25		
0000001790	Code Inspections, Inc.			Vendor Total:	4,144.75		
0000000069 VC-00055705	Comcast 53456	PW Internet/Wifi/Voice 8/7-9/6/23	01.438.480	08/11/2023	201.02		X
0000000069	Comcast			Vendor Total:	201.02		
0000000053	Davidheiser's Inc.						

Date: 08/07/2023

Check Register #33 – August 11, 2023

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BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00055681	2023726	PW Keys	01.438.480	08/11/2023	30.00			
0000000053	Davidheiser's Inc.				30.00			
Vendor Total:								
0000000017	Davis Feed of Bucks County							
VC-00055701	108481	Electric Shovel	07.442.260	08/11/2023	21.95			
VC-00055684	109658	Straw	01.454.250	08/11/2023	6.95			
0000000017	Davis Feed of Bucks County				28.90			
Vendor Total:								
0000000531	Del-Val International Trucks, Inc.							
VC-00055696	1434209	PW International 7400 Repairs	01.438.370	08/11/2023	1,867.67			
0000000531	Del-Val International Trucks, Inc.				1,867.67			
Vendor Total:								
0000001232	GDS Associates, Inc.							
VC-00055700	0219885	Power Supply Planning 5/27-6/30/23	07.442.450	08/11/2023	3,380.00			
0000001232	GDS Associates, Inc.				3,380.00			
Vendor Total:								
0000005177	Gregory Hernandez & Sheyla Melian							
VC-00055657	05132007.00	Electric Final Bill Deposit Refund	07.200.100	08/11/2023	64.97			
0000005177	Gregory Hernandez & Sheyla Melian				64.97			
Vendor Total:								
0000000937	J.P. Mascaro & Sons							
VC-00055680	48762	Single Stream Recycling 7/24,25,26,27,31	05.426.367	08/11/2023	602.30			
VC-00055704	517398	2 Commingle Open Top 7/20 & 7/26	05.426.367	08/11/2023	761.00			
0000000937	J.P. Mascaro & Sons				1,363.30			
Vendor Total:								
0000004859	Jeff Hollenbach							
VC-00055655	2023 Conf Reimb	Reimburse Hotel/Mileage/Meals/Tolls May	01.400.460	08/11/2023	600.21			
0000004859	Jeff Hollenbach				600.21			
Vendor Total:								
0000004843	Jessica Tantorno							
VC-00055656	Car Show	Snacks for Volunteers Car Show	01.451.501	08/11/2023	39.07			
0000004843	Jessica Tantorno				39.07			
Vendor Total:								
0000005176	John Hamel							
VC-00055660	11180003.00	Electric Final Bill Deposit Refund	07.200.100	08/11/2023	175.69			
0000005176	John Hamel				175.69			
Vendor Total:								
0000005178	Kayla Gurst							
VC-00055664	Refund	Refund Canceled Mad Science Camp	01.367.200	08/11/2023	175.00			
0000005178	Kayla Gurst				175.00			
Vendor Total:								
0000002486	KDI							
VC-00055667	1264288	Lexmark M3150/XC2132 7/29-8/28/23	01.405.450	08/11/2023	173.41			
0000002486	KDI				173.41			
Vendor Total:								
0000000043	Labelcraft Press, Inc.							

Date: 08/07/2023

Check Register #33 – August 11, 2023

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BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00055685	23399	#10 Regular Envelopes	01.405.342	08/11/2023	220.00			
VC-00055707	23398	Seized Property Inventory Forms	01.410.342	08/11/2023	40.00			
0000000043	Labelcraft Press, Inc.			Vendor Total:	260.00			
0000000016	Lawson Products, Inc.							
VC-00055688	9310812436	Electric Hardware & Parts	07.442.253	08/11/2023	348.90			
VC-00055683	9310812435	PW Hardware & Supplies	01.438.230	08/11/2023	404.22			
0000000016	Lawson Products, Inc.			Vendor Total:	753.12			
0000000004	M & S Oil Co.							
VC-00055697	72-1 Jul 2023	July 2023 Gas & Diesel Usage	01.405.231	08/11/2023	-0.78			
VC-00055697	72-1 Jul 2023	July 2023 Gas & Diesel Usage	01.454.362	08/11/2023	1,022.12			
VC-00055697	72-1 Jul 2023	July 2023 Gas & Diesel Usage	07.442.231	08/11/2023	530.88			
VC-00055697	72-1 Jul 2023	July 2023 Gas & Diesel Usage	01.438.362	08/11/2023	1,261.74			
VC-00055697	72-1 Jul 2023	July 2023 Gas & Diesel Usage	01.410.231	08/11/2023	3,412.88			
VC-00055697	72-1 Jul 2023	July 2023 Gas & Diesel Usage	05.427.231	08/11/2023	1,204.81			
0000000004	M & S Oil Co.			Vendor Total:	7,431.65			
0000000505	Mad Science of West New Jersey							
VC-00055666	143291	NASA Space Mad Science Camp	01.451.247	08/11/2023	2,100.00			
0000000505	Mad Science of West New Jersey			Vendor Total:	2,100.00			
0000005175	Mikayla Siegfried							
VC-00055659	04364005.00	Electric Final Bill Deposit Refund	07.200.100	08/04/2023	181.23			
0000005175	Mikayla Siegfried			Vendor Total:	181.23			
0000000096	Pennsylvania One Call System, Inc.							
VC-00055689	1017520	Monthly Activity Fee July	07.442.450	08/11/2023	5.90			
0000000096	Pennsylvania One Call System, Inc.			Vendor Total:	5.90			
0000000070	Perkasie Regional Authority							
VC-00055671	3353	4" Fire Hydrants Water	01.411.366	08/11/2023	70.88			
VC-00055670	4325	Skate Park Water Fountain 4/25-7/24/23	01.454.366	08/11/2023	62.50			
VC-00055672	3352	6" Fire Hydrants Water	01.411.366	08/11/2023	3,996.56			
0000000070	Perkasie Regional Authority			Vendor Total:	4,129.94			
0000003250	Police Accreditation Consultants LLC							
VC-00055661	PBPD-23-005	Police Accreditation Consultants May 202	01.410.249	08/04/2023	960.00			
VC-00055662	PBPD-23-007	Police Accreditation Consultant Jun & Jul	01.410.249	08/11/2023	960.00			
0000003250	Police Accreditation Consultants LLC			Vendor Total:	1,920.00			
0000003126	Premier Technology Solutions, LLC							
VC-00055699	9921	July Monthly Managed IT Service	01.405.452	08/11/2023	855.00			
0000003126	Premier Technology Solutions, LLC			Vendor Total:	855.00			
0000005181	Reagan Schoeler							
VC-00055687	08616014.00	Electric Final Bill Deposit Refund	07.200.100	08/11/2023	146.51			

Date: 08/07/2023

Check Register #33 – August 11, 2023

User: HEATHE

Time: 3:28:47PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000005181	Reagan Schoeler			Vendor Total:	146.51	
0000005179 VC-00055710	Ryan Miller 09196002.00	Electric Final Bill Deposit Refund	07.200.100		08/11/2023	201.06
0000005179	Ryan Miller			Vendor Total:	201.06	
0000004427 VC-00055658	Sherri Graver 07884004.00	Electric Final Bill Deposit Refund	07.200.100		08/11/2023	84.40
0000004427	Sherri Graver			Vendor Total:	84.40	
0000002755 VC-00055690	Toter, LLC 20INV000414664	300 64 Gallon Trash Toters	30.440.701		08/11/2023	17,369.00
0000002755	Toter, LLC			Vendor Total:	17,369.00	
0000003938 VC-00055702	Turtle & Hughes, Inc 5887833-00	Street Light Arm x 6	07.442.220		08/11/2023	1,650.00
0000003938	Turtle & Hughes, Inc			Vendor Total:	1,650.00	
0000000155 VC-00055698	UGI Utilities, Inc. 411001210953	Boro Gas 6/30-7/31/23	01.409.362		08/11/2023	30.67
0000000155	UGI Utilities, Inc.			Vendor Total:	30.67	
0000005180 VC-00055711	Zackary Hockman & Nina Zantias-Anderson 08896021.00	Electric Final Bill Deposit Refund	07.200.100		08/11/2023	172.29
0000005180	Zackary Hockman & Nina Zantias-Anderson			Vendor Total:	172.29	
			Report Total:			63,373.46
			Unpaid Report Total:			63,373.46
			Paid Report Total:			0.00

Date: 08/16/2023

Check Register # 34 – August 18, 2023

User: HEATHE

Time: 2:50:40PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000014 VC-00055762 0000000014	AFLAC 937620 AFLAC	Employee Premium Remittance	01.223.000	08/18/2023	428.52		
				Vendor Total:	428.52		
0000001221 VC-00055727 0000001221	AFSCME Council 13 July 2023 AFSCME Council 13	July Employee Due Remittance	01.218.000	08/18/2023	1,055.40		
				Vendor Total:	1,055.40		
0000004430 VC-00055738 VC-00055737 0000004430	Analytical Laboratories, Inc. 1313323 1313423 Analytical Laboratories, Inc.	Kulp Pool Testing July 2023 MAC Pool Testing July 2023	04.452.450 04.452.450	08/18/2023 08/18/2023	235.00 610.00		
				Vendor Total:	845.00		
0000000018 VC-00055772 VC-00055773 0000000018	B.R. Scholl Sales & Service, Inc. 116030 116085 B.R. Scholl Sales & Service, Inc.	Refuse Tk#19 Repairs Refuse Tk#17 Repairs	05.427.250 05.427.250	08/18/2023 08/18/2023	2,433.67 232.40		
				Vendor Total:	2,666.07		
0000004547 VC-00055714 VC-00055712 0000004547	Chadwick Service Company 94905 94906 Chadwick Service Company	Boro Qtrly HVAC Maintenance 1 of 4 Police HVAC Qtrly Maintenance 1 of 4	01.409.450 01.410.373	08/18/2023 08/18/2023	1,183.00 990.00		
				Vendor Total:	2,173.00		
0000000135 VC-00055722 VC-00055770 VC-00055713 VC-00055775 0000000135	Clemens Uniform S1578711 1581749 1580411 1581748 Clemens Uniform	MAC Janitorial Supplies Boro Floor Mat Rentals PW Uniforms PW Uniforms	04.452.247 01.409.450 01.438.238 01.438.238	08/18/2023 08/18/2023 08/18/2023 08/18/2023	164.45 48.11 149.65 149.65		
				Vendor Total:	511.86		
0000000069 VC-00055754 0000000069	Comcast 48464 Comcast	Boro Hall Wifi/Internet/Voice 8/11-9/10/23	01.405.450	08/18/2023	304.63		X
				Vendor Total:	304.63		
0000002414 VC-00055739 0000002414	De Lage Landen Financial Services, Inc. 80638738 De Lage Landen Financial Services, Inc.	Police Ricoh C3000 8/1-8/31/23	01.410.252	08/18/2023	168.00		
				Vendor Total:	168.00		
0000001712 VC-00055803 VC-00055803 VC-00055803 0000001712	Delaware Valley WC Trust AUDIT22-PERKA AUDIT22-PERKA AUDIT22-PERKA Delaware Valley WC Trust	2022 Final Audited Premiums 2022 Final Audited Premiums 2022 Final Audited Premiums	07.442.354 01.486.354 01.410.195	08/18/2023 08/18/2023 08/18/2023	2,492.05 3,250.50 5,092.45		
				Vendor Total:	10,835.00		
0000000418 VC-00055771 VC-00055766	Established Traffic Control 18363 18291	Road Closed Signs Signs	01.433.245 01.433.245	08/18/2023 08/18/2023	225.00 67.88		

Date: 08/16/2023

Check Register # 34 – August 18, 2023

User: HEATHE

Time: 2:50:40PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000418	Established Traffic Control			Vendor Total:	292.88			
0000000514	ET&T							
VC-00055753	176099	Remote Service Call 7/31/23	01.405.450		08/18/2023	55.00		
VC-00055752	176100	Onsite Service Call 8/8/23	01.405.450		08/18/2023	55.00		
0000000514	ET&T			Vendor Total:	110.00			
0000004833	FP Finance Program							
VC-00055769	34669275	Postage Meter Lease	01.405.450		08/18/2023	155.00		
0000004833	FP Finance Program			Vendor Total:	155.00			
0000001624	GeoVentures Programming & Svcs, Inc.							
VC-00055721	6/26-6/30/23	Ultimate Stealth Games Camp 6/26-6/30 7	01.451.247		08/18/2023	1,050.00		
0000001624	GeoVentures Programming & Svcs, Inc.			Vendor Total:	1,050.00			
0000000198	Grand View Hospital							
VC-00055746	36	2 PW New Hire Physicals & Drug Screens	01.438.420		08/18/2023	284.00		
0000000198	Grand View Hospital			Vendor Total:	284.00			
0000000259	Grandview Service Centre							
VC-00055715	414263	2023 Police Interceptor Oil Change	01.410.451		08/18/2023	62.96		
VC-00055748	414271	Unit#56-3 Oil Change	01.410.451		08/18/2023	72.72		
0000000259	Grandview Service Centre			Vendor Total:	135.68			
0000002247	GreatAmerica Financial Services							
VC-00055755	34629385	Police Datto Backup Appliance & Network	01.410.452		08/18/2023	98.33		
0000002247	GreatAmerica Financial Services			Vendor Total:	98.33			
0000000156	Groff Tractor & Equipment							
VC-00055774	PSO486612-1	PW Parts	01.438.370		08/18/2023	33.78		
0000000156	Groff Tractor & Equipment			Vendor Total:	33.78			
0000000937	J.P. Mascaro & Sons							
VC-00055749	48813	Single Stream Recycling 8/1,8/2 & 8/3/23	05.426.367		08/18/2023	410.40		
0000000937	J.P. Mascaro & Sons			Vendor Total:	410.40			
0000005025	JEER LLC							
VC-00055750	Release #2	Public Improvement Final Escrow Release	01.250.200		08/18/2023	7,065.25		
0000005025	JEER LLC			Vendor Total:	7,065.25			
0000001322	Joe Nowosielski							
VC-00055734	519	Creative Theatre Program 8/7-8/11/23	01.451.247		08/18/2023	1,875.00		
VC-00055756	520	Creative Theatre 8/14-8/18 x 11 students	01.451.247		08/18/2023	1,375.00		
0000001322	Joe Nowosielski			Vendor Total:	3,250.00			
0000003410	Johnson Controls Fire Protection LP							

Date: 08/16/2023

Check Register # 34 – August 18, 2023

User: HEATHE

Time: 2:50:40PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00055747 0000003410	Johnson Controls Fire Protection LP 23683477	Sprinkler Backflow Inspection 2/1/23-1/31/	01.409.450	08/18/2023	416.76		
				Vendor Total:	416.76		
VC-00055730 0000005182	Leonard Hurley 04784000.00	Electric Overpayment Refund Final Bill	07.200.100	08/18/2023	128.22		
				Vendor Total:	128.22		
VC-00055729 0000003153	Louisa Elle Gyandoh 8/26/23	Farmers Market Performer	01.451.501	08/18/2023	80.00		
				Vendor Total:	80.00		
VC-00055728 0000005091	Mama's Black Sheep 8/23/23	Summer Concert Performer	01.451.501	08/18/2023	1,000.00		
				Vendor Total:	1,000.00		
VC-00055717 0000000041	McCormick Brothers 1F51A9	Police Uniform Cleaning	01.410.239	08/18/2023	352.02		
				Vendor Total:	352.02		
VC-00055718 0000000516	Motorola Solutions, Inc. 8281678757	Police Radio Purchases	01.410.326	08/18/2023	263.58		
				Vendor Total:	263.58		
VC-00055720 0000001717	NetCarrier Telecom, Inc. 855079	MAC Phone lines 8/1-8/31/23	04.452.321	08/18/2023	169.00		
				Vendor Total:	169.00		
VC-00055742 0000000341	NYCO Corporation B2303830	PW Minor Equipment	01.438.260	08/18/2023	9.63		
				Vendor Total:	9.63		
VC-00055767 0000000589	Old Dominion Brush 8635177	2 Clear Hose	05.428.250	08/18/2023	1,433.66		
				Vendor Total:	1,433.66		
VC-00055744 VC-00055745 VC-00055744 0000000070	Perkasie Regional Authority 7903 7903 7903	Constitution Ave Bathrooms 4/24-7/24/23 Amphitheater Hydrant 4/24-7/24/23 Constitution Ave Bathrooms 4/24-7/24/23	01.454.366 01.411.366 01.454.364	08/18/2023 08/18/2023 08/18/2023	133.90 104.50 178.60		
				Vendor Total:	417.00		
VC-00055733 VC-00055751 VC-00055741 VC-00055757	ReadyRefresh by Nestle 13H0438789356 03H6700047156 13H0438910135 13H0438789372	Boro Bottled Water Delivery 7/5-8/4/23 MAC Bottled Water Delivery PW Bottled Water Police Bottled Water Delivery	01.409.450 04.452.450 01.438.480 01.410.450	08/18/2023 08/18/2023 08/18/2023 08/18/2023	140.66 163.03 168.08 300.11		

Date: 08/16/2023

Check Register # 34 – August 18, 2023

User: HEATHE

Time: 2:50:40PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000002433	ReadyRefresh by Nestle			Vendor Total:	771.88	
0000000019	Richter Drafting & Office Supply Co., Inc.					
VC-00055764	1893035-0	Admin Office Supplies	01.405.210		08/18/2023	49.78
VC-00055765	1893252-0	Com Dev Riser Sit to Stand Desk	01.405.210		08/18/2023	360.00
VC-00055719	1892418-0	Admin Office Supplies	01.405.210		08/18/2023	156.30
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	566.08	
0000003376	Robert E. Little, Inc.					
VC-00055763	05-1036671	PW Mower parts	01.454.250		08/18/2023	32.97
0000003376	Robert E. Little, Inc.			Vendor Total:	32.97	
0000005109	Rockhill Car Wash, LLC					
VC-00055716	280	Police Car Washes July	01.410.451		08/18/2023	41.00
0000005109	Rockhill Car Wash, LLC			Vendor Total:	41.00	
0000003120	Shine Yoga Center					
VC-00055735	6/13-8/8/23	MAC Pool Yoga Classes x 8	04.452.300		08/18/2023	360.00
VC-00055736	7/20/23	National P&R Month Yoga Class	01.451.247		08/18/2023	75.00
0000003120	Shine Yoga Center			Vendor Total:	435.00	
0000003409	The Free Press LLC					
VC-00055732	8267	Small Banner Ad	01.451.501		08/18/2023	95.00
0000003409	The Free Press LLC			Vendor Total:	95.00	
0000002100	Trumbauers Lawn & Garden					
VC-00055740	574001	PW Throttle Control	01.454.250		08/18/2023	33.52
VC-00055723	574285	PW Oil Filter	01.454.250		08/18/2023	28.54
0000002100	Trumbauers Lawn & Garden			Vendor Total:	62.06	
0000003836	Uniform Gear Inc					
VC-00055768	1594-3	Police Uniforms	01.410.238		08/18/2023	167.49
0000003836	Uniform Gear Inc			Vendor Total:	167.49	
0000000154	Verizon Wireless					
VC-00055724	9940600885	Wireless Phones 7/27-8/26/23	01.438.324		08/18/2023	109.11
VC-00055724	9940600885	Wireless Phones 7/27-8/26/23	01.451.324		08/18/2023	191.06
VC-00055724	9940600885	Wireless Phones 7/27-8/26/23	04.452.321		08/18/2023	-45.26
VC-00055724	9940600885	Wireless Phones 7/27-8/26/23	07.442.324		08/18/2023	100.48
VC-00055724	9940600885	Wireless Phones 7/27-8/26/23	01.410.324		08/18/2023	345.58
0000000154	Verizon Wireless			Vendor Total:	700.97	
0000001181	Verizon Wireless					
VC-00055725	9940600884	Police Mobile Data Terminals 7/27-8/26/23	01.410.325		08/18/2023	440.15
VC-00055726	9940600884	3 Electric AMI Meters 7/27-8/26/23	07.442.324		08/18/2023	120.79
0000001181	Verizon Wireless			Vendor Total:	560.94	

Date: 08/16/2023

Check Register # 34 – August 18, 2023

User: HEATHE

Time: 2:50:40PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000002 VC-00055743	Waste Management 0014118-1062-3	Municipal Waste Disposal 7/16-7/31/23	05.427.367	08/18/2023	10,137.16
0000000002	Waste Management			Vendor Total:	10,137.16
0000004803 VC-00055731	Wilson H. Ihling 9/2/23	Farmers Market Performer 9/2/23	01.451.501	08/18/2023	80.00
0000004803	Wilson H. Ihling			Vendor Total:	80.00
			Report Total:		49,793.22
			Unpaid Report Total:		49,793.22
			Paid Report Total:		0.00

Date: 08/24/2023

Check Register #35 August 25, 2023

User: HEATHE

Time: 7:41:42AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001268 VC-00055821	Albert W. Coffman 9/16/23	Farmers Market Performer	01.451.501	08/25/2023	80.00		
0000001268	Albert W. Coffman			Vendor Total:	80.00		
0000003707 VC-00055853	AT&T Mobility 28728995613508082023	2 FirstNet Mobile AirCards	07.442.324	08/25/2023	81.78		
0000003707	AT&T Mobility			Vendor Total:	81.78		
0000000289 VC-00055807	Basement Graphics 7/26/23	Car Show Shirts	01.451.501	08/25/2023	573.25		
0000000289	Basement Graphics			Vendor Total:	573.25		
0000004391 VC-00055817	BDS - Souderton Bearing & Drive Solutions 6499060	PW V Belt	01.454.250	08/25/2023	56.00		
0000004391	BDS - Souderton Bearing & Drive Solutions			Vendor Total:	56.00		
0000000109 VC-00055808	Bergey's TK725146F	PW 4 Truck Tires	01.438.251	08/25/2023	2,720.00		
0000000109	Bergey's			Vendor Total:	2,720.00		
0000003621 VC-00055856	Billows Electric Supply Co., Inc. 6336098-00	Electric Hardware & Parts	07.442.253	08/25/2023	40.27		
0000003621	Billows Electric Supply Co., Inc.			Vendor Total:	40.27		
0000004084 VC-00055816	Britton Industries 1013448-IN	40 Yd Roll Off & Tipping Fees	05.428.368	08/25/2023	665.62		
0000004084	Britton Industries			Vendor Total:	665.62		
0000000193 VC-00055813	Bux-Mont Awards & Engraving Services 59089	Car Show Awards	01.451.501	08/25/2023	2,286.50		
0000000193	Bux-Mont Awards & Engraving Services			Vendor Total:	2,286.50		
0000004873 VC-00055796	Christopher Lutz Long 102	Aqua Zumba Instructor	04.452.300	08/25/2023	450.00		
0000004873	Christopher Lutz Long			Vendor Total:	450.00		
0000000135 VC-00055867	Clemens Uniform 1583092	PW Uniforms	01.438.238	08/25/2023	149.65		
VC-00055812	S1580391	MAC Janitorial Supplies	04.452.247	08/25/2023	152.60		
0000000135	Clemens Uniform			Vendor Total:	302.25		
0000000069 VC-00055798	Comcast 180408126	Ethernet 8/15-9/14/23	01.405.450	08/25/2023	254.67		X
VC-00055798	180408126	Ethernet 8/15-9/14/23	01.410.450	08/25/2023	254.66		X
VC-00055797	164824	MAC Internet & Wifi 8/9-9/8/23	04.452.450	08/25/2023	141.14		X
VC-00055854	53282	Substation Internet 8/12-9/11/23	07.442.400	08/25/2023	215.02		

Date: 08/24/2023

Check Register #35 August 25, 2023

User: HEATHE

Time: 7:41:42AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
VC-00055798	180408126		Ethernet 8/15-9/14/23	01.438.480	08/25/2023		254.66	X	
VC-00055798	180408126		Ethernet 8/15-9/14/23	07.442.450	08/25/2023		254.66	X	
0000000069	Comcast					Vendor Total:	1,374.81		
0000000325	Deep Run Aquatic Services, Inc.								
VC-00055809	230815-1		MAC Floor Inlet Covers	04.452.250	08/25/2023		139.80		
0000000325	Deep Run Aquatic Services, Inc.					Vendor Total:	139.80		
0000002274	Elan Financial Services								
VC-00055791	9165		PW Hardware & Supplies	01.438.230	08/25/2023		329.91		
VC-00055786	9165		Refuse Truck Parts	05.427.250	08/25/2023		36.02		
VC-00055787	9165		PW Small Tools	01.438.260	08/25/2023		164.67		
VC-00055788	9165		Skate Park Maintenance	01.454.375	08/25/2023		45.24		
VC-00055789	9165		PW Supplies	01.438.370	08/25/2023		23.31		
VC-00055785	9165		Covered Bridge Chain Link Fence Rental	30.451.705	08/25/2023		445.70		
VC-00055790	9165		Park	01.454.250	08/25/2023		73.61		
0000002274	Elan Financial Services					Vendor Total:	1,118.46		
0000004568	Elan Financial Services								
VC-00055784	7554		Monthly Adobe Subscription	01.405.452	08/25/2023		21.19		
0000004568	Elan Financial Services					Vendor Total:	21.19		
0000004569	Elan Financial Services								
VC-00055782	8550		Electric Operating Supplies	07.442.245	08/25/2023		16.47		
VC-00055781	8550		Electric Office Supplies	07.442.200	08/25/2023		97.83		
VC-00055780	8550		Lenape Message Board Electric Supplies	01.454.373	08/25/2023		295.60		
0000004569	Elan Financial Services					Vendor Total:	409.90		
0000004572	Elan Financial Services								
VC-00055794	5143		Monthly Adobe Sub	01.410.452	08/25/2023		19.99		
VC-00055792	5143		Police Office Supplies	01.410.210	08/25/2023		70.89		
VC-00055793	5143		Police Night Out Supplies	01.410.247	08/25/2023		376.83		
VC-00055795	5143		Police Training	01.410.421	08/25/2023		159.00		
0000004572	Elan Financial Services					Vendor Total:	626.71		
0000004573	Elan Financial Services								
VC-00055863	5135		Admin Office Supplies	01.405.210	08/25/2023		55.98		
VC-00055865	5135		Special Event Supplies	01.451.501	08/25/2023		397.69		
VC-00055864	5135		Park & Rec Office Supplies	01.451.210	08/25/2023		15.48		
0000004573	Elan Financial Services					Vendor Total:	469.15		
0000004574	Elan Financial Services								
VC-00055783	7441		Monthly Adobe Subscription	01.405.452	08/25/2023		31.79		
0000004574	Elan Financial Services					Vendor Total:	31.79		
0000004602	Elan Financial Services								
VC-00055859	8182		Program Costs	01.451.247	08/25/2023		546.06		

Date: 08/24/2023

Check Register #35 August 25, 2023

User: HEATHE

Time: 7:41:42AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00055861	8182		Pool Meetings	04.452.460	08/25/2023	180.02		
VC-00055860	8182		Program Supplies	01.451.501	08/25/2023	2.44		
VC-00055862	8182		MAC Operating Supplies	04.452.247	08/25/2023	245.95		
VC-00055858	8182		Pool Special Events	04.452.300	08/25/2023	69.95		
0000004602	Elan Financial Services					Vendor Total:	1,044.42	
0000004969	Elan Financial Services							
VC-00055776	7648		Admin Office Supplies	01.405.210	08/25/2023	33.57		
VC-00055777	7648		Monthly Adobe Sub	01.405.452	08/25/2023	21.19		
VC-00055779	7648		4 PW Trucks Waste Trans Renewal	05.427.250	08/25/2023	400.00		
VC-00055778	7648		Amazon Prime Membership	01.405.420	08/25/2023	139.00		
0000004969	Elan Financial Services					Vendor Total:	593.76	
0000000418	Established Traffic Control							
VC-00055804	18388		Street Signs	01.433.245	08/25/2023	42.00		
0000000418	Established Traffic Control					Vendor Total:	42.00	
0000000294	Gerhart Plumbing, Inc.							
VC-00055810	15997		MAC Ladies Room Bathroom Repairs	04.452.250	08/25/2023	295.00		
0000000294	Gerhart Plumbing, Inc.					Vendor Total:	295.00	
0000001996	Gilmore & Associates, Inc.							
VC-00055839	238056		Nyce Minor Reimbursable 7/30/23	01.250.200	08/25/2023	1,625.25		
VC-00055824	238041		MS4 thru 7/30/23	01.408.313	08/25/2023	773.00		
VC-00055829	238046		WP Perk Conditional Use Planning	01.250.200	08/25/2023	322.08		
VC-00055835	238052		2023 Paving Program thru 7/30/23	30.408.310	08/25/2023	5,861.55		
VC-00055837	238054		Liberty Bell Trail Grant Planning thru 7/30/	01.414.450	08/25/2023	1,029.00		
VC-00055841	238058		General Engineering Services thru 7/30/23	01.408.310	08/25/2023	3,692.75		
VC-00055832	238049		Covered Bridge thru 7/30/23	30.451.705	08/25/2023	2,006.92		
VC-00055833	238050		106 & 108 N. 7th Street Reimbursable	01.250.200	08/25/2023	328.53		
VC-00055825	238042		Constitution Square Kay thru 7/30/23	01.250.200	08/25/2023	513.00		
VC-00055840	238057		Nyce Planning Reimbursable	01.250.200	08/25/2023	465.75		
VC-00055834	238051		Mavis 545 Constitution Reimbursable	01.250.200	08/25/2023	183.75		
VC-00055836	238053		Covered Bridge Grant Admin Planning thru	01.414.451	08/25/2023	798.00		
VC-00055827	238044		Auto Zone Engineering thru 7/30/23	01.250.200	08/25/2023	443.72		
VC-00055831	238048		BTM Peaking Project thru 7/30/23	01.408.310	08/25/2023	511.65		
VC-00055828	238045		WP Perkacie Conditional Use thru 7/30/23	01.250.200	08/25/2023	2,723.25		
VC-00055826	238043		Spruce Street Apartments	01.250.200	08/25/2023	246.77		
VC-00055830	238047		Perry Mill thru 7/30/23	01.250.200	08/25/2023	319.50		
VC-00055842	238059		General Planning thru 7/30/23	01.414.450	08/25/2023	720.00		
VC-00055838	238055		Lenape Park Timber Pedestrian Bridge	01.408.310	08/25/2023	2,219.96		
0000001996	Gilmore & Associates, Inc.					Vendor Total:	24,784.43	
0000001531	Grainger							
VC-00055815	9795971275		PW Rain Jacket x 2	01.438.238	08/25/2023	264.82		
0000001531	Grainger					Vendor Total:	264.82	

Date: 08/24/2023

Check Register #35 August 25, 2023

User: HEATHE

Time: 7:41:42AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000021 VC-00055843	GTR Welding Co., Inc. 23-130	Repair Weld Chipper	07.442.370	08/25/2023	100.00		
0000000021	GTR Welding Co., Inc.			Vendor Total:	100.00		
0000000273 VC-00055846	H & K Materials B-103M-0008958	Cold Patch - Electric Dept.	07.442.245	08/25/2023	141.00		
0000000273	H & K Materials			Vendor Total:	141.00		
0000001258 VC-00055799	Impact Signs, Inc. 6173	Vinyl Car Show Signs & Wire Stands	01.451.501	08/25/2023	204.00		
0000001258	Impact Signs, Inc.			Vendor Total:	204.00		
0000000542 VC-00055814	J & J Arbor Care 3108	Bike Path Tree Work 2/1-7/26/23	01.454.450	08/25/2023	22,200.00		
0000000542	J & J Arbor Care			Vendor Total:	22,200.00		
0000000937 VC-00055805	J.P. Mascaro & Sons 48858	Single Stream Recycling 8/8 & 8/10/23	05.426.367	08/25/2023	518.70		
VC-00055818	518309	2 Commingled Equipment Fees	05.426.367	08/25/2023	280.00		
VC-00055866	519734	2 Commingle Open Top 8/1 & 8/10/23	05.426.367	08/25/2023	769.55		
0000000937	J.P. Mascaro & Sons			Vendor Total:	1,568.25		
0000005184 VC-00055874	James Rodriguez 08872014.00	Electric Final Bill Deposit Refund	07.200.100	08/25/2023	280.50		
0000005184	James Rodriguez			Vendor Total:	280.50		
0000004859 VC-00055819	Jeff Hollenbach 7/20-7/23	Mayors' Assoc. Conference Registration	01.400.460	08/25/2023	250.00		
0000004859	Jeff Hollenbach			Vendor Total:	250.00		
0000005185 VC-00055875	Jennifer Smykal 02332004.00	Electric Final Bill Deposit Refund	07.200.100	08/25/2023	206.13		
0000005185	Jennifer Smykal			Vendor Total:	206.13		
0000003542 VC-00055823	JoAnn Morrell 9/23/23	Farmers Market Performer	01.451.501	08/25/2023	80.00		
0000003542	JoAnn Morrell			Vendor Total:	80.00		
0000001322 VC-00055868	Joe Nowosielski 8/21-8/25/23	Creative Theatre 15 students	01.451.247	08/25/2023	1,875.00		
0000001322	Joe Nowosielski			Vendor Total:	1,875.00		
0000005183 VC-00055873	Jonathan Luciano 12444003.00	Electric Final Bill Deposit Refund	07.200.100	08/25/2023	96.54		
0000005183	Jonathan Luciano			Vendor Total:	96.54		

Date: 08/24/2023

Check Register #35 August 25, 2023

User: HEATHE

Time: 7:41:42AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001836 VC-00055872	Kelly David & Michael David 05720003.00	Electric Overpayment Refund Final Bill	07.200.100	08/25/2023	252.16		
0000001836	Kelly David & Michael David			Vendor Total:	252.16		
0000004126 VC-00055802 VC-00055801	LYNX Computer Technologies 662781 662583	Agreement Monthly Datto Service Police Billable Remote Services	01.410.452 01.410.454	08/25/2023 08/25/2023	782.75 300.00		
0000004126	LYNX Computer Technologies			Vendor Total:	1,082.75		
0000001668 VC-00055844	Modern Group LTD PSI314522	Electric Parts	07.442.370	08/25/2023	298.00		
0000001668	Modern Group LTD			Vendor Total:	298.00		
0000003209 VC-00055869	Once Upon a Dream 8/11/23	Moana Character 8/11/23 MAC	04.452.300	08/25/2023	215.00		
0000003209	Once Upon a Dream			Vendor Total:	215.00		
0000002364 VC-00055857	Perkasie Historical Society Cars from Afar	Cars From Afar Car Show Reimbursement	01.451.501	08/25/2023	98.43		
0000002364	Perkasie Historical Society			Vendor Total:	98.43		
0000000042 VC-00055876	Postmaster #116	Replenish Postage Electric Permit#116	07.442.215	08/25/2023	1,600.00		
0000000042	Postmaster			Vendor Total:	1,600.00		
0000000308 VC-00055806	PSATS INV-138776-F2N3	PAAZO Membership Grillo	01.414.420	08/25/2023	125.00		
0000000308	PSATS			Vendor Total:	125.00		
0000002433 VC-00055850	ReadyRefresh by Nestle 13H0438789398	Electric Bottled Water Delivery	07.442.450	08/25/2023	71.84		
0000002433	ReadyRefresh by Nestle			Vendor Total:	71.84		
0000000283 VC-00055877	Philadelphia Business Forms Company 11769	Printing Electric Bills 28,000	07.442.342	08/25/2023	2,921.24		
0000000283	Philadelphia Business Forms Company			Vendor Total:	2,921.24		
0000003062 VC-00055822	Robert Harry Fischer Jr. 9/9/23	Farmers Market Performer	01.451.501	08/25/2023	80.00		
0000003062	Robert Harry Fischer Jr.			Vendor Total:	80.00		
0000000300 VC-00055820	Ruggiero's Auto Body 8/9/23	Police Vehicle Repair Bill	01.410.451	08/25/2023	980.00		
0000000300	Ruggiero's Auto Body			Vendor Total:	980.00		
0000000483	Sherwin-Williams Company						

Date: 08/24/2023

Check Register #35 August 25, 2023

User: HEATHE

Time: 7:41:42AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00055871	3679-8		Road Paint	01.433.245	08/25/2023	234.74		
VC-00055870	3342-5		Road Line Paint	01.433.245	08/25/2023	95.38		
0000000483	Sherwin-Williams Company				Vendor Total:	330.12		
0000000130	Southeastern Pennsylvania Transportation Auth							
VC-00055811	140891		8th & Market Parking Lease	01.445.380	08/25/2023	739.42		
0000000130	Southeastern Pennsylvania Transportation Auth				Vendor Total:	739.42		
0000000071	Towne Answering Service, Inc.							
VC-00055845	289408072023		Answering Service 8/7-9/3/23	07.442.321	08/25/2023	165.72		
0000000071	Towne Answering Service, Inc.				Vendor Total:	165.72		
0000003283	Travis Schoonover							
VC-00055800	8/7-8/11/23		Reimburse Training Lunches 8/7-8/11/23	01.410.421	08/25/2023	53.30		
0000003283	Travis Schoonover				Vendor Total:	53.30		
0000003938	Turtle & Hughes, Inc							
VC-00055849	5927504-02		Wing Cluster Mount Bracket	07.442.253	08/25/2023	285.00		
VC-00055851	5981836-00		Electric Meter Equipment	07.442.374	08/25/2023	2,484.32		
VC-00055852	6010171-00		Electric Hardware & Parts	07.442.253	08/25/2023	234.00		
VC-00055855	6010171-01		Electric Hardware & Parts	07.442.253	08/25/2023	11.15		
0000003938	Turtle & Hughes, Inc				Vendor Total:	3,014.47		
0000000732	UniFirst Corporation							
VC-00055848	1290132009		Electric Uniforms	07.442.238	08/25/2023	175.62		
0000000732	UniFirst Corporation				Vendor Total:	175.62		
Report Total:						77,676.40		
Unpaid Report Total:						77,676.40		
Paid Report Total:						0.00		

Date: 08/02/2023

EFT Register #17 – August 30, 2023

User: HEATHE

Page: 1

Time: 1:22:46PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002467 VC-00055897 0000002467	AMP Inc. 1006342 AMP Inc.	July Power Purchases	07.442.361	08/28/2023	450,079.41	X	
				Vendor Total:	450,079.41		
0000000152 VC-00055653 VC-00055652 0000000152	Pennsylvania Municipal Retirement System 09-099-3N 09-099-3P Pennsylvania Municipal Retirement System	July Non Uniform Employee Contributions July 2023 Police Employee Contributions	01.214.000 01.214.000	08/04/2023 08/04/2023	5,983.15 9,243.81	X X	
				Vendor Total:	15,226.96		
0000004856 VC-00055654 0000004856	Uniform Construction UCC 2nd Qtr 2023 Uniform Construction UCC	2nd Qtr UCC Fee Remittance	01.413.300	08/02/2023	207.00	X	
				Vendor Total:	207.00		
0000005050 VC-00055761 VC-00055759 VC-00055758 VC-00055760 VC-00055758 VC-00055896 VC-00055895 0000005050	WageWorks, Inc. INV5521552 INV5452338 INV5497486 INV5475245 INV5497486 INV5542654 INV5542654 WageWorks, Inc.	Employee HRA Reimbursements HRA Admin Fee Employee HRA & Flex Reimbursements FSA Monthly Minimum Fee Employee HRA & Flex Reimbursements Employee Flex Reimbursements Employee HRA Reimbursements	90.200.300 01.405.450 90.200.200 01.405.450 90.200.300 90.200.200 90.200.300	08/15/2023 08/24/2023 08/08/2023 08/30/2023 08/08/2023 08/22/2023 08/22/2023	238.00 188.00 70.64 75.00 180.13 781.24 61.61	X X X X X X X	
				Vendor Total:	1,594.62		
0000002468 VC-00055893 VC-00055894 0000002468	Wells Fargo 2006 DVRFA 2007 DVRFA Wells Fargo	2006 DVRFA Loan Interest 2007 DVRFA Loan Interest	30.472.000 30.472.000	08/25/2023 08/25/2023	552.47 1,233.89	X X	
				Vendor Total:	1,786.36		

Report Total: 468,894.35
 Unpaid Report Total: 468,894.35
 Paid Report Total: 0.00

Date: 08/30/2023

Check Register # 36 – September 1, 2023

User: HEATHE

Time: 7:59:26AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004430 VC-00055917	Analytical Laboratories, Inc. 1319523	Kulp Pool Testing	04.452.450	09/01/2023	50.00		
0000004430	Analytical Laboratories, Inc.			Vendor Total:	50.00		
0000001699 VC-00055889	BCBA-Bucks Co. Boroughs Assoc. 2023 Dues	2023 Dues	01.400.420	09/01/2023	100.00		
0000001699	BCBA-Bucks Co. Boroughs Assoc.			Vendor Total:	100.00		
0000003480 VC-00055900	Benchmark Professional Seminars, Inc. PA-2023-0076	Radosky Seminar	01.410.421	09/01/2023	295.00		
0000003480	Benchmark Professional Seminars, Inc.			Vendor Total:	295.00		
0000004646 VC-00055904	Chapman Ford of Horsham 934587	2017 Police Ford Explorer Repairs	01.410.451	09/01/2023	194.95		
0000004646	Chapman Ford of Horsham			Vendor Total:	194.95		
0000000135 VC-00055916	Clemens Uniform 1584454	Boro Hall Floor Mat Rental	01.409.450	09/01/2023	45.15		
VC-00055908	1583091	Police Mat Rental	01.410.373	09/01/2023	29.57		
0000000135	Clemens Uniform			Vendor Total:	74.72		
0000000069 VC-00055910	Comcast 63083	Police Wifi/Voice/Internet 8/20-9/19/23	01.410.450	09/01/2023	274.89		X
VC-00055902	40784	Police Cable 8/22-9/21/23	01.410.373	09/01/2023	31.71		X
VC-00055885	167496	Electric Internet/Voice/Wifi 8/19-9/18/23	07.442.450	09/01/2023	210.41		X
VC-00055886	41402	Electric Cable 8/30-9/29/23	07.442.450	09/01/2023	82.00		X
0000000069	Comcast			Vendor Total:	599.01		
0000000053 VC-00055915	Davidheiser's Inc. 27519	Police Stop Watch Certs x 5	01.410.260	09/01/2023	110.00		
0000000053	Davidheiser's Inc.			Vendor Total:	110.00		
0000000325 VC-00055918	Deep Run Aquatic Services, Inc. 230823-23	MAC Check Valve & Light Repairs	04.452.250	09/01/2023	300.00		
0000000325	Deep Run Aquatic Services, Inc.			Vendor Total:	300.00		
0000001712 VC-00055892	Delaware Valley WC Trust WCPREM23-PERK2	2nd Qtr Premiums	01.486.354	09/01/2023	495.20		
VC-00055892	WCPREM23-PERK2	2nd Qtr Premiums	07.442.352	09/01/2023	247.60		
VC-00055892	WCPREM23-PERK2	2nd Qtr Premiums	01.410.195	09/01/2023	804.70		
0000001712	Delaware Valley WC Trust			Vendor Total:	1,547.50		
0000000531 VC-00055882	Del-Val International Trucks, Inc. 13324478	Refuse Truck Sensor	05.427.250	09/01/2023	185.90		
0000000531	Del-Val International Trucks, Inc.			Vendor Total:	185.90		

Date: 08/30/2023

Check Register # 36 – September 1, 2023

User: HEATHE

Time: 7:59:26AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005090 VC-00055888	George Walter Parr III 11/11/23	Appreciation Night Artist	01.487.220	09/01/2023	800.00		
0000005090	George Walter Parr III			Vendor Total:	800.00		
0000000259 VC-00055903	Grandview Service Centre 414310	Unit#56-15 Inspection & Repairs	01.410.451	09/01/2023	822.23		
VC-00055905	414336	Unit#56-10 Repairs	01.410.451	09/01/2023	49.98		
VC-00055898	414380	Unit#56-9 Check Engine Light	01.410.451	09/01/2023	699.20		
0000000259	Grandview Service Centre			Vendor Total:	1,571.41		
0000000205 VC-00055881	Grim, Biehn & Thatcher 217898	ZHB 504 Concord Place Santos	01.414.314	09/01/2023	408.90		
VC-00055880	217899	ZHB McDonald's 503 Constitution	01.414.314	09/01/2023	624.00		
0000000205	Grim, Biehn & Thatcher			Vendor Total:	1,032.90		
0000000021 VC-00055891	GTR Welding Co., Inc. 23-132	Weld Body Supports Tk#10	01.438.370	09/01/2023	220.00		
0000000021	GTR Welding Co., Inc.			Vendor Total:	220.00		
0000000169 VC-00055887	Harold Stone Reimburse	Electric Small Tools	07.442.260	09/01/2023	65.66		
0000000169	Harold Stone			Vendor Total:	65.66		
0000002253 VC-00055924	Hartford Life - The Hartford 675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	07.442.198	09/01/2023	497.54		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.402.198	09/01/2023	113.46		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.401.198	09/01/2023	76.70		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.451.198	09/01/2023	127.18		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.414.198	09/01/2023	34.67		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.410.198	09/01/2023	1,626.88		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.438.198	09/01/2023	582.07		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.227.000	09/01/2023	155.28		
VC-00055924	675018835988	Life/ADD/LTD/Supp Premiums Sep 2023	01.405.198	09/01/2023	40.11		
0000002253	Hartford Life - The Hartford			Vendor Total:	3,253.89		
0000000542 VC-00055883	J & J Arbor Care 3106	Line Work w/ Elec Crew 2/8-5/31/23	07.442.452	09/01/2023	16,000.00		
0000000542	J & J Arbor Care			Vendor Total:	16,000.00		
0000000937 VC-00055879	J.P. Mascaro & Sons 48903	Single Stream Recycling 8/15 & 8/17	05.426.367	09/01/2023	516.80		
0000000937	J.P. Mascaro & Sons			Vendor Total:	516.80		
0000004843 VC-00055913	Jessica Tantorno 8/28/23	Farmers Mkt Thank You Gift	01.451.501	09/01/2023	19.00		
VC-00055914	8/28/23	Farmers Mkt Supplies	01.451.501	09/01/2023	30.78		
0000004843	Jessica Tantorno			Vendor Total:	49.78		

Date: 08/30/2023

Check Register # 36 – September 1, 2023

User: HEATHE

Time: 7:59:26AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004126	LYNX Computer Technologies				
VC-00055899	663206	Police Billable IT Services	01.410.452	09/01/2023	237.00
0000004126	LYNX Computer Technologies			Vendor Total:	237.00
0000000420	Nelson Wire Rope Corporation				
VC-00055919	337483-1	Galvanized Cable	01.454.374	09/01/2023	169.40
0000000420	Nelson Wire Rope Corporation			Vendor Total:	169.40
0000000019	Richter Drafting & Office Supply Co., Inc.				
VC-00055907	1893563-0	Police Office Supplies	01.410.210	09/01/2023	32.22
VC-00055890	1894261-0	Copy Paper	01.405.210	09/01/2023	140.97
VC-00055906	1893465-0	Police Office Supplies	01.410.210	09/01/2023	136.54
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	309.73
0000004177	Robert Schurr				
VC-00055912	Aug 2023	August Cell Phone Reimbursement	01.410.324	09/01/2023	50.00
0000004177	Robert Schurr			Vendor Total:	50.00
0000004082	Staples				
VC-00055922	3545810806	PW Janitorial Supplies	01.438.230	09/01/2023	51.76
VC-00055920	3545810805	PW Janitorial Supplies	01.438.230	09/01/2023	172.58
VC-00055923	3545810810	PW Janitorial Supplies	01.438.220	09/01/2023	340.20
VC-00055921	3545810808	PW Janitorial Supplies	01.438.230	09/01/2023	-86.29
0000004082	Staples			Vendor Total:	478.25
0000000732	UniFirst Corporation				
VC-00055884	1290133000	Electric Uniforms	07.442.238	09/01/2023	179.85
0000000732	UniFirst Corporation			Vendor Total:	179.85
0000003836	Uniform Gear Inc				
VC-00055911	460150-1	Police Uniforms	01.410.238	09/01/2023	158.05
VC-00055909	459574-1	Police Uniforms	01.410.238	09/01/2023	305.00
0000003836	Uniform Gear Inc			Vendor Total:	463.05
0000001556	Verizon				
VC-00055901	156951933000198	Police Centrex Lines 8/17-9/16/23	01.410.321	09/01/2023	39.53
0000001556	Verizon			Vendor Total:	39.53
0000000002	Waste Management				
VC-00055878	0014162-1062-1	Municipal Solid Waste Disposal 8/1-8/15/2	05.427.367	09/01/2023	10,120.95
0000000002	Waste Management			Vendor Total:	10,120.95
Report Total:					39,015.28
Unpaid Report Total:					39,015.28
Paid Report Total:					0.00

Date: 08/30/2023

Check Register # 36 – September 1, 2023

User: HEATHE

Time: 7:59:26AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME				
TRANS. NO	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP

Date: 09/07/2023

Check Register # 37 – September 8, 2023

User: HEATHE

Time: 8:35:27AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001221 VC-00055927	AFSCME Council 13 Aug 2023	August Due Remittance	01.218.000	09/08/2023	1,020.06		
0000001221	AFSCME Council 13			Vendor Total:	1,020.06		
0000004084 VC-00055967	Britton Industries 1021457-IN	40 Yard Roll Off	05.428.368	09/08/2023	115.00		
VC-00055951	1018726-IN	Tipping Fee Yard Waste	05.428.368	09/08/2023	30.00		
VC-00055952	1019449-IN	40 Yd Roll Off & Tipping Fee	05.428.368	09/08/2023	631.15		
VC-00055968	1021112-IN	Tipping Fees Yard Waste	05.428.368	09/08/2023	30.00		
0000004084	Britton Industries			Vendor Total:	806.15		
0000004547 VC-00055954	Chadwick Service Company 95860	HVAC Contract Billing #2 of 4	01.409.450	09/08/2023	1,183.00		
0000004547	Chadwick Service Company			Vendor Total:	1,183.00		
0000005187 VC-00055928	Christine Shelly 9/30/23	Farmers Market Performer	01.451.501	08/30/2023	80.00		
0000005187	Christine Shelly			Vendor Total:	80.00		
0000000135 VC-00055964	Clemens Uniform 1584461	MAC Floor Mat Rental	04.452.450	09/08/2023	98.65		
VC-00055933	1584452	PW Uniforms	01.438.238	09/08/2023	149.65		
0000000135	Clemens Uniform			Vendor Total:	248.30		
0000000069 VC-00055945	Comcast 168403	Amphitheater Wifi & Internet 8/28-9/27/23	01.451.450	09/08/2023	181.14		X
0000000069	Comcast			Vendor Total:	181.14		
0000005194 VC-00055937	Daniel Stockton 03076016.00	Electric Final Bill Deposit Refund	07.200.100	09/08/2023	156.22		
0000005194	Daniel Stockton			Vendor Total:	156.22		
0000003449 VC-00055938	Darryl Richard 13356008.00	Electric Final Bill - Deposit Refund	07.200.100	09/08/2023	60.45		
0000003449	Darryl Richard			Vendor Total:	60.45		
0000000053 VC-00055953	Davidheiser's Inc. 27539	1 Stop Watch Cert & Battery	01.410.260	09/08/2023	26.00		
0000000053	Davidheiser's Inc.			Vendor Total:	26.00		
0000000100 VC-00055926	Delaware Valley Health Trust 25620	Sep Medical/Rx & Dental Premiums	01.401.196	09/08/2023	2,632.62		
VC-00055926	25620	Sep Medical/Rx & Dental Premiums	07.442.199	09/08/2023	812.28		
VC-00055926	25620	Sep Medical/Rx & Dental Premiums	01.438.196	09/08/2023	19,599.61		
VC-00055926	25620	Sep Medical/Rx & Dental Premiums	01.405.196	09/08/2023	2,754.62		
VC-00055926	25620	Sep Medical/Rx & Dental Premiums	01.402.196	09/08/2023	3,364.62		
VC-00055926	25620	Sep Medical/Rx & Dental Premiums	07.390.300	09/08/2023	-127.25		

Date: 09/07/2023

Check Register # 37 – September 8, 2023

User: HEATHE

Time: 8:35:27AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.410.199	09/08/2023		3,111.81		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.410.196	09/08/2023		50,697.67		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	07.442.196	09/08/2023		13,393.03		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.222.000	09/08/2023		8,350.52		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.405.199	09/08/2023		215.16		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.402.199	09/08/2023		413.09		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.451.196	09/08/2023		3,894.34		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.414.196	09/08/2023		3,932.86		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.438.199	09/08/2023		1,328.66		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.451.199	09/08/2023		258.19		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.414.199	09/08/2023		275.39		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.390.300	09/08/2023		-1,145.20		
VC-00055926	25620		Sep Medical/Rx & Dental Premiums	01.401.199	09/08/2023		215.15		
0000000100	Delaware Valley Health Trust					Vendor Total:	113,977.17		
0000000531	Del-Val International Trucks, Inc.								
VC-00055955	13325652		Refuse Truck Parts	05.427.250	09/08/2023		275.73		
0000000531	Del-Val International Trucks, Inc.					Vendor Total:	275.73		
0000001443	Eagle Truck Equipment, Inc.								
VC-00055966	23859		Tipper Face Plate	05.427.250	09/08/2023		744.38		
0000001443	Eagle Truck Equipment, Inc.					Vendor Total:	744.38		
0000005196	Ed Brumbaugh								
VC-00055971	Farmers Mkt Reimb		13 Loyalty Cards & Apples	01.451.501	09/08/2023		33.00		
0000005196	Ed Brumbaugh					Vendor Total:	33.00		
0000002185	Ed's Service Center, LLC								
VC-00055934	230830003		PW Tk#7 Inspection	01.438.370	09/08/2023		47.00		
VC-00055935	230828003		PW Tk#10 Inspection	01.438.370	09/08/2023		67.00		
0000002185	Ed's Service Center, LLC					Vendor Total:	114.00		
0000000514	ET&T								
VC-00055930	176188		Change Phone Greeting	01.405.450	09/08/2023		55.00		
VC-00055929	176198		Renewed MiCollab Web Cert	01.405.450	09/08/2023		205.00		
0000000514	ET&T					Vendor Total:	260.00		
0000000553	GateHouse Media Pennsylvania Holdings, Inc.								
VC-00055947	5812092		Covered Bridge Bid Contract 2023-03 Adve		30.451.705			09/08/2023	1,062.70
0000000553	GateHouse Media Pennsylvania Holdings, Inc.					Vendor Total:	1,062.70		
0000005189	Guy Reutzal								
VC-00055943	10872005.00		Electric Final Bill Deposit Refund	07.200.100	09/08/2023		133.66		
0000005189	Guy Reutzal					Vendor Total:	133.66		
0000000937	J.P. Mascaro & Sons								
VC-00055950	48945		Single Stream Recycling 8/22,8/23 & 8/24	05.426.367	09/08/2023		509.20		

Date: 09/07/2023

Check Register # 37 – September 8, 2023

User: HEATHE

Time: 8:35:27AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000937	J.P. Mascaro & Sons			Vendor Total:	509.20	
0000004943 VC-00055932	Jason Fluck 6/29 & 7/11/23	MAC Friday Night DJ 6/29 & 7/11/23	04.452.300		09/08/2023	600.00
0000004943	Jason Fluck			Vendor Total:	600.00	
0000005195 VC-00055948	Jayme Harr Jayme Harr	Electric Overpayment Refund Final Bill	07.200.100		09/08/2023	300.00
0000005195	Jayme Harr			Vendor Total:	300.00	
0000003940 VC-00055963	Kathleen Ebbert 37	Pickleball Clinics 8/1-8/31/23	01.451.247		09/08/2023	1,694.40
0000003940	Kathleen Ebbert			Vendor Total:	1,694.40	
0000002486 VC-00055956	KDI 1271920	Lexmark M3150/XC2132 8/29-9/28/23	01.405.450		09/08/2023	295.42
0000002486	KDI			Vendor Total:	295.42	
0000005192 VC-00055940	Kerry Cole 06612012.00	Electric Final Bill Deposit Refund	07.200.100		09/08/2023	115.94
0000005192	Kerry Cole			Vendor Total:	115.94	
0000000136 VC-00055969	Lapp's Landscape Products 6605	Black/Brown Mulch	01.454.246		09/08/2023	112.00
0000000136	Lapp's Landscape Products			Vendor Total:	112.00	
0000000004 VC-00055957	M & S Oil Co. 72-1 Aug 2023	August Gas & Diesel Fuel Usage	05.427.231		09/08/2023	2,275.13
VC-00055957	72-1 Aug 2023	August Gas & Diesel Fuel Usage	01.438.362		09/08/2023	1,563.50
VC-00055957	72-1 Aug 2023	August Gas & Diesel Fuel Usage	01.454.362		09/08/2023	281.22
VC-00055965	472583	PW Shell Tellus 32-55	01.438.362		09/08/2023	698.30
VC-00055957	72-1 Aug 2023	August Gas & Diesel Fuel Usage	01.410.231		09/08/2023	2,597.08
VC-00055957	72-1 Aug 2023	August Gas & Diesel Fuel Usage	01.405.231		09/08/2023	41.36
VC-00055957	72-1 Aug 2023	August Gas & Diesel Fuel Usage	07.442.231		09/08/2023	766.33
0000000004	M & S Oil Co.			Vendor Total:	8,222.92	
0000004689 VC-00055931	M&B Cleaning Solutions LLC 597	MAC Weekly Cleaning	04.452.450		09/08/2023	620.00
0000004689	M&B Cleaning Solutions LLC			Vendor Total:	620.00	
0000005191 VC-00055941	Mary Ellen Madden 07428002.0	Electric Final Bill Deposit Refund	07.200.100		09/08/2023	66.27
0000005191	Mary Ellen Madden			Vendor Total:	66.27	
0000005193 VC-00055939	Mary Mason 03680011.00	Electric Final Bill Deposit Refund	07.200.100		09/08/2023	8.58

Date: 09/07/2023

Check Register # 37 – September 8, 2023

User: HEATHE

Time: 8:35:27AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005193	Mary Mason			Vendor Total:	8.58			
0000000070	Perkasie Regional Authority							
VC-00055958	0592	6" Fire Hydrants Water	01.411.366		09/08/2023	3,537.19		
VC-00055960	0592	Electric Water & Sewer 5/24/23-8/24/23	07.442.366		09/08/2023	141.40		
VC-00055960	0592	Electric Water & Sewer 5/24/23-8/24/23	07.442.364		09/08/2023	130.60		
VC-00055959	3349	4" Fire Hydrant Water	01.411.366		09/08/2023	118.13		
0000000070	Perkasie Regional Authority			Vendor Total:	3,927.32			
0000000522	Perkiomen Watershed Conservancy							
VC-00055970	2024	2024 Membership - J Tulone	01.401.420		09/08/2023	250.00		
0000000522	Perkiomen Watershed Conservancy			Vendor Total:	250.00			
0000005190	Raquel Rivera-Guevara							
VC-00055942	08688003.00	Electric Final Bill Deposit Refund	07.200.100		09/08/2023	7.45		
0000005190	Raquel Rivera-Guevara			Vendor Total:	7.45			
0000003376	Robert E. Little, Inc.							
VC-00055936	05-1041556	JDC V-Belt	01.454.250		09/08/2023	51.06		
0000003376	Robert E. Little, Inc.			Vendor Total:	51.06			
0000005188	Shirley Long							
VC-00055944	14236004.00	Electric Final Bill Deposit Refund	07.200.100		09/08/2023	745.47		
0000005188	Shirley Long			Vendor Total:	745.47			
0000000929	St. Luke's Penn Foundation EAP							
VC-00055946	10988	EAP Quarterly Billing Sep, Oct, Nov	01.405.450		09/08/2023	305.50		
0000000929	St. Luke's Penn Foundation EAP			Vendor Total:	305.50			
0000005186	Thomas Kemmerer							
VC-00055925	Refund	Car Show Refund	01.451.501		09/08/2023	75.00		
0000005186	Thomas Kemmerer			Vendor Total:	75.00			
0000000155	UGI Utilities, Inc.							
VC-00055949	411001210953	Boro Gas 8/1-8/29/23	01.409.362		09/08/2023	30.67		
0000000155	UGI Utilities, Inc.			Vendor Total:	30.67			
0000004281	VFIS							
VC-00055962	290615128	Fire Co Commerical Auto Ins 9/1/23-9/1/2	01.411.354		09/08/2023	18,978.00		
VC-00055961	290584128	Fire Co. Portfolio 9/1/23-9/1/24 Premiums	01.411.354		09/08/2023	7,506.00		
0000004281	VFIS			Vendor Total:	26,484.00			

Report Total: 164,783.16
 Unpaid Report Total: 164,783.16
 Paid Report Total: 0.00

Date: 09/13/2023

Check Register #38 – September 15, 2023

User: HEATHE

Time: 1:41:11PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000475 VC-00056041	A. J. Dembrosky Co., Inc. 5726	2nd St. & Constitution Ave Bathroom Repa	01.454.371	09/15/2023	638.00		
0000000475	A. J. Dembrosky Co., Inc.			Vendor Total:	638.00		
0000000055 VC-00055994	Allegheny Electric Cooperative Inc. PER100 Aug 2023	Aug Monthly Electric Sales	07.442.361	09/15/2023	5,760.15		
0000000055	Allegheny Electric Cooperative Inc.			Vendor Total:	5,760.15		
0000004430 VC-00055991	Analytical Laboratories, Inc. 1333923	MAC Summer Pool Testing	04.452.450	09/15/2023	520.00		
0000004430	Analytical Laboratories, Inc.			Vendor Total:	520.00		
0000004999 VC-00056006	Andrew Scharff 202301	Stiltwalker Fall Fest 10/1/23	01.451.501	09/15/2023	450.00		
0000004999	Andrew Scharff			Vendor Total:	450.00		
0000003408 VC-00056021	Anixter Inc 5729137-00	Conduit	07.442.253	09/15/2023	28,035.00		
VC-00056022	5771005-00	Electric Hardware & Parts	07.442.253	09/15/2023	229.41		
VC-00056023	5531853-01	Meter Bases x 24	07.442.720	09/15/2023	7,176.00		
0000003408	Anixter Inc			Vendor Total:	35,440.41		
0000003707 VC-00056020	AT&T Mobility 28728995613509082023	2 FirstNet Air Cards 8/-8/31/23	07.442.324	09/15/2023	81.78		
0000003707	AT&T Mobility			Vendor Total:	81.78		
0000005198 VC-00055996	Auto Zone, Inc. 207102943	PW Truck Parts	01.438.230	09/15/2023	25.99		
0000005198	Auto Zone, Inc.			Vendor Total:	25.99		
0000000018 VC-00056027	B.R. Scholl Sales & Service, Inc. 116111	Electric Tk#25 Inspection & Repairs	07.442.370	09/15/2023	647.23		
VC-00055999	116150	Tk#11 Repair Auto Neutral Controller	05.427.250	09/15/2023	806.32		
0000000018	B.R. Scholl Sales & Service, Inc.			Vendor Total:	1,453.55		
0000001474 VC-00055976	Begley, Carlin & Mandio, LLP 195556	Jeer Reimbursable	01.250.200	09/15/2023	224.00		
VC-00055979	195559	Nyce 1017 N. Ridge Reimbursable	01.250.200	09/15/2023	98.00		
VC-00055972	195552	General Legal thru 8/31/2023	01.404.310	09/15/2023	2,912.00		
VC-00055978	195558	WP Conditional Use Reimbursable	01.250.200	09/15/2023	70.00		
VC-00055973	195553	Police Legal thru 8/31/23	01.410.314	09/15/2023	378.00		
VC-00055974	195554	Spruce St. Apts. Reimbursable	01.250.200	09/15/2023	42.00		
VC-00055975	195555	WP Perkasio Auto Zone Reimbursable	01.250.200	09/15/2023	644.00		
VC-00055977	195557	Perry Mill Reimbursable	01.250.200	09/15/2023	168.00		
0000001474	Begley, Carlin & Mandio, LLP			Vendor Total:	4,536.00		
0000004084	Britton Industries						

Date: 09/13/2023

Check Register #38 – September 15, 2023

User: HEATHE

Time: 1:41:11PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
VC-00056034 0000004084	Britton Industries	1023522-IN	40 Yd Roll Off & Tipping Fees	05.428.368	09/15/2023		649.14		
					Vendor Total:		649.14		
VC-00056011 0000003156	Bucks County Folk Song Society	10/01/2023	Fall Fest Performance	01.451.501	09/15/2023		200.00		
					Vendor Total:		200.00		
VC-00056008 0000002497	Bucks Mont Party Rentals	1557 10/1/23	Fall Fest Table & Chair Rentals	01.451.501	10/02/2023		366.38		
					Vendor Total:		366.38		
VC-00055989 VC-00056040 0000000135	Clemens Uniform	1585780	PW Uniforms	01.438.238	09/15/2023		149.65		
							48.11		
					Vendor Total:		197.76		
VC-00055993 0000001790	Code Inspections, Inc.	731	Code Enforcement August 2023	01.413.310	09/15/2023		1,681.50		
					Vendor Total:		1,681.50		
VC-00056019 VC-00056032 0000000069	Comcast	53282	Substation Voice/Internet/Wifi 9/12-10/11/	07.442.400	09/15/2023		215.02		X
							215.02		X
					Vendor Total:		430.04		
VC-00056013 0000004548	Corey T. Hudnell	10/1/2023	The Trampoline Thing - Fall Fest	01.451.501	09/15/2023		938.00		
					Vendor Total:		938.00		
VC-00056039 VC-00056004 VC-00056005 0000000531	Del-Val International Trucks, Inc.	13326445	Refund Heater Core	05.427.250	09/15/2023		-95.00		
							599.03		
							631.31		
					Vendor Total:		1,135.34		
VC-00056042 0000000418	Established Traffic Control	18544	Street Signs	01.433.245	09/15/2023		66.00		
					Vendor Total:		66.00		
VC-00056038 0000004833	FP Finance Program	34866304	Postage Machine Lease	01.405.450	09/15/2023		155.00		
					Vendor Total:		155.00		
VC-00056026 0000001232	GDS Associates, Inc.	0220829	Power Supply Planning 7/1-7/28/23	07.442.450	09/15/2023		3,380.00		
					Vendor Total:		3,380.00		

Date: 09/13/2023

Check Register #38 – September 15, 2023

User: HEATHE

Time: 1:41:11PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000169 VC-00056018 0000000169	Harold Stone Mileage Harold Stone	PMEA Conference Mileage Reimbursemen	07.442.460	09/15/2023	251.52
			Vendor Total:	251.52	
0000003901 VC-00055990 0000003901	Hartzel's Concrete 040660 Hartzel's Concrete	2 Yds 3500AF Mix	01.451.500	09/15/2023	460.40
			Vendor Total:	460.40	
0000003679 VC-00055998 0000003679	Hunsberger Electric Inc. 4-14128 Hunsberger Electric Inc.	Relocate Camera on New Sign	01.454.370	09/15/2023	360.00
			Vendor Total:	360.00	
0000002566 VC-00056028 0000002566	Irby Electrical Distributor S013695253.001 Irby Electrical Distributor	Electric Glove & Sleeve Testing	07.442.317	09/15/2023	171.00
			Vendor Total:	171.00	
0000000937 VC-00056033 VC-00055997 0000000937	J.P. Mascaro & Sons 519934 48994 J.P. Mascaro & Sons	Commingle Recycling 8/21 & 8/29 Single Stream Recycling 8/29 & 8/31	05.426.367 05.426.367	09/15/2023 09/15/2023	764.80 517.75
			Vendor Total:	1,282.55	
0000005197 VC-00055992 0000005197	James Foster Reimb James Foster	MAC Supplies Reimbursement	04.452.247	09/15/2023	583.99
			Vendor Total:	583.99	
0000004762 VC-00056007 0000004762	James Scala d.b.a. Bette's Bounces 57946 James Scala d.b.a. Bette's Bounces	Fall Fest Corn Maze Balance Due	01.451.501	09/15/2023	485.00
			Vendor Total:	485.00	
0000005199 VC-00056012 0000005199	Keith Crabbs 10/1/2023 Keith Crabbs	Fall Fest We Bring the Fun 365 Balloon Cr	01.451.501	09/15/2023	500.00
			Vendor Total:	500.00	
0000002500 VC-00055988 VC-00056014 0000002500	Linda Reid Reimb Reimb Linda Reid	Reimburse PSAB Municipal Budgeting Co PA Downtown Center Membership Reimbu	01.405.460 01.451.420	09/15/2023 09/15/2023	100.00 375.00
			Vendor Total:	475.00	
0000004126 VC-00055986 VC-00055984 VC-00055983 VC-00055985 0000004126	LYNX Computer Technologies P28049-PP 0134978-IN 663602 0658046-IN LYNX Computer Technologies	Credit Police IT Police ZIX Advanced Email Encryption An Police IT Billable Services Police Labor IT Invoice	01.410.452 01.410.452 01.410.452 01.410.452	09/15/2023 09/15/2023 09/15/2023 09/15/2023	-151.20 900.00 75.00 1,374.00
			Vendor Total:	2,197.80	

Date: 09/13/2023

Check Register #38 – September 15, 2023

User: HEATHE

Time: 1:41:11PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000041 VC-00055982	McCormick Brothers A5253A	Aug Police Uniform Cleaning	01.410.239	09/15/2023	365.51		
0000000041	McCormick Brothers			Vendor Total:	365.51		
0000000503 VC-00055987	Moyer Indoor/Outdoor 340322-3	Police Pest Commerical Qrtly Maint.	01.410.373	09/15/2023	150.90		
0000000503	Moyer Indoor/Outdoor			Vendor Total:	150.90		
0000000026 VC-00056043	NAPA Auto Parts 5228-476618	Refuse Tk Cabin Filter	05.427.250	09/15/2023	81.02		
0000000026	NAPA Auto Parts			Vendor Total:	81.02		
0000001717 VC-00056036	NetCarrier Telecom, Inc. 859562	MAC Phone Lines 9/1-9/30/23	04.452.321	09/15/2023	153.24		
0000001717	NetCarrier Telecom, Inc.			Vendor Total:	153.24		
0000004869 VC-00056045	P.F. Pettibone & Co. 184432	2 Minute Books	01.405.342	09/15/2023	394.95		
0000004869	P.F. Pettibone & Co.			Vendor Total:	394.95		
0000001010 VC-00056035	Pennridge Aquatic Club 2023	2023 Contribution	04.452.540	09/15/2023	8,000.00		
0000001010	Pennridge Aquatic Club			Vendor Total:	8,000.00		
0000000096 VC-00056025	Pennsylvania One Call System, Inc. 1021220	August Monthly Activity Fee	07.442.450	09/15/2023	60.32		
0000000096	Pennsylvania One Call System, Inc.			Vendor Total:	60.32		
0000003250 VC-00055981	Police Accreditation Consultants LLC PBPD-23-008	Police Accreditation Consultant Aug 2023	01.410.249	09/15/2023	640.00		
0000003250	Police Accreditation Consultants LLC			Vendor Total:	640.00		
0000000042 VC-00056015	Postmaster Permit#116	Replenish Refuse Postage Permit	05.427.215	09/15/2023	459.06		
0000000042	Postmaster			Vendor Total:	459.06		
0000003126 VC-00056016	Premier Technology Solutions, LLC 9975	August Monthly Managed IT Services	01.405.452	09/15/2023	855.00		
VC-00056017	9975	HP Pro Computer - Grillo Workstation	30.405.700	09/15/2023	1,134.00		
0000003126	Premier Technology Solutions, LLC			Vendor Total:	1,989.00		
0000002433 VC-00056037	ReadyRefresh by Nestle 0316700047156	MAC Bottled Water Delivery	04.452.450	09/15/2023	113.64		
VC-00056024	1310438789398	Electric Bottled Water Delivery	07.442.450	09/15/2023	47.89		
VC-00056003	1310438789356	Boro Hall Bottled Water Delivery	01.409.450	09/15/2023	85.21		
VC-00056002	1310438910135	PW Bottled Water Delivery	01.438.480	09/15/2023	114.35		

Date: 09/13/2023

Check Register #38 – September 15, 2023

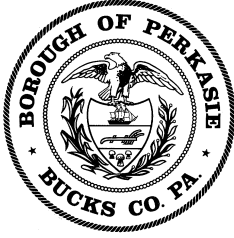
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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002433	ReadyRefresh by Nestle			Vendor Total:	361.09			
0000000019	Richter Drafting & Office Supply Co., Inc.							
VC-00056044	1896035-0	Admin Office Supplies	01.405.210		09/15/2023	272.49		
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	272.49			
0000003062	Robert Harry Fischer Jr.							
VC-00056010	10/1/23	Fall Fest Performance	01.451.501		09/15/2023	400.00		
0000003062	Robert Harry Fischer Jr.			Vendor Total:	400.00			
0000005109	Rockhill Car Wash, LLC							
VC-00055980	281q	Police Car Washes	01.410.451		09/15/2023	48.00		
0000005109	Rockhill Car Wash, LLC			Vendor Total:	48.00			
0000000483	Sherwin-Williams Company							
VC-00055995	1332-0	Street Marking Paint	01.433.245		09/15/2023	19.61		
0000000483	Sherwin-Williams Company			Vendor Total:	19.61			
0000003409	The Free Press LLC							
VC-00056001	8294	Fall Fest Banner Ad	01.451.501		09/15/2023	95.00		
0000003409	The Free Press LLC			Vendor Total:	95.00			
0000005080	Tim Deibert							
VC-00056009	10/1/2023	Fall Festival Performance	01.451.501		09/15/2023	300.00		
0000005080	Tim Deibert			Vendor Total:	300.00			
0000003938	Turtle & Hughes, Inc							
VC-00056029	6052913-00	Electric Hardware & Parts	07.442.253		09/15/2023	6,466.70		
0000003938	Turtle & Hughes, Inc			Vendor Total:	6,466.70			
0000000732	UniFirst Corporation							
VC-00056031	1290135310	Electric Uniforms	07.442.238		09/15/2023	179.85		
VC-00056030	1290134200	Electric Uniforms	07.442.238		09/15/2023	179.85		
0000000732	UniFirst Corporation			Vendor Total:	359.70			
0000000002	Waste Management							
VC-00056000	0014185-1062-2	Municipal Solid Waste Disposal 8/16-8/31	05.427.367		09/15/2023	11,492.25		
0000000002	Waste Management			Vendor Total:	11,492.25			

Report Total: 96,981.14
 Unpaid Report Total: 96,981.14
 Paid Report Total: 0.00



Borough of Perkasio

P. O. Box 96 620 W. Chestnut St.
Perkasio, Pennsylvania 18944

Phone: 215-257-5065
Fax: 215-257-7673

To: Borough Manager, Borough Council & Mayor
From: Rebecca Deemer, Finance Director
Date: September 13, 2023

Subject: 2024 Minimum Municipal Obligation (MMO)

Re: Police Pension Plan (09-099-3 P)
Non-Uniform Pension Plan (09-099-3 N)

Act 205 of 1984, as amended, governs the funding requirements for all municipal pension plans. The law requires the Chief Administrative Officer of each municipal pension plan to inform the governing body of the municipality of the plan's expected financial obligation for the coming year. This must be done by the last business day in September. This memo, provided under the guidance of the Pennsylvania Municipal Retirement System (the plan's administrator), is intended to satisfy the legal requirements of Act 205.

The calculation of the 2024 plan cost, or the MMO, required an estimate of the 2023 W-2 wages of the employees covered by the plans. I have indicated on the attached worksheets my best estimate of the same. Questions on the pension cost calculations may be addressed to either me or the staff of the Pennsylvania Municipal Retirement System at (800) 622-7968.

The MMO will be the municipality's 2024 contribution for the pension plans. The calculated obligations must be paid by December 31, 2024. The obligations must be met with general fund monies or with any General State Aid to Municipal Pensions to which we may be entitled to under Act 205.

There is no action required by Council at this time; this is for information purposes only.

Attachment: 2024 Perkasio Borough Police MMO Worksheet
2024 Perkasio Borough Non-Uniform MMO Worksheet

The Minimum Municipal Obligation Worksheet (MMO) Perkasie Borough Pension Plan (09-099-3 N)

for Plan Year 2024

CHARGES

Estimated 2023 W-2 Payroll

For Covered Plan Members:

(A) 1,584,636.39

PMRS Determined Normal Cost

Expressed as a Decimal:

(B) 0.1189

RESULT: (A) * (B) =

(C) 188,413.27

Administrative Charge (PMRS Determined)

of Plan Members times \$20:

(D) 860.00

Amortization of Unfunded Liability

(PMRS Determined)

(E) 58,682.00

TOTAL CHARGES: (C) + (D) + (E) =

(F) 247,955.27

CREDITS

Repeat Estimated 2023 W-2 Payroll

For Covered Plan Members:

(A) 1,584,636.39

Employee Contribution Rate

Expressed as a Decimal:

(G) .05

RESULT: (A) * (G) =

(H) 79,231.82

Amortization of the Actuarial Surplus

(PMRS Determined)

(I) 0.00

TOTAL CREDITS: (H) + (I) =

(J) 79,231.82

MINIMUM MUNICIPAL OBLIGATION

(Based on 1/1/2021 Actuarial Valuation)

(MMO) 168,723.45

Equals TOTAL CHARGES Minus

TOTAL CREDITS (F) - (J) = **(Please round numbers to dollars)**

Prepared By: _____ (Name) _____ (Signature)

_____ (Title) (____) _____ - _____ (Telephone #)

Please complete the above worksheet with your best estimates and return only one copy to the Pennsylvania Municipal Retirement System by October 4, 2023. Forms can be submitted electronically to RA-RSCOMPLETEDFORMS@pa.gov. The official copy must be shared with the plan's governing board by the last business day in September.

Perkasie Borough Pension Plan (Non Uniform)
2024 MMO Calculation

<u>Name</u>	<u>Description</u>	<u>YTD a/o 8/31/23</u>	<u>Longevity</u>	<u>Total Proj. YE</u>	
Coaxum,Andrea	NonUniform	94,777.09	1,200.00	146,153.20	
DiCarlantonio,Steve	NonUniform	41,576.03	1,600.00	65,186.87	
Gommel,Jeremy	NonUniform	40,029.84	400.00	61,622.11	
Maschi,Anthony	NonUniform	42,813.21	1,200.00	66,679.03	
Miller,Scott	NonUniform	45,604.94	1,600.00	71,348.73	
Nicol,Christopher	NonUniform	40,648.24	1,200.00	63,367.90	
Radosky,Donna	NonUniform	30,847.51	1,600.00	48,778.54	
Richardson,Patricia	NonUniform	39,317.72	400.00	60,532.98	
Rogers,Thomas	NonUniform	41,501.57	400.00	63,872.99	
Ruth,Jacob	NonUniform			-	Retired 7/5/23
Sergeant,Deborah	NonUniform	35,176.59	1,600.00	55,399.49	
Van Horn,Heather	NonUniform	41,607.19	1,200.00	64,834.53	
Warden,Michael	NonUniform	40,780.79	1,600.00	63,970.62	
Stone,Harold	NonUniform	80,880.24	1,600.00	125,299.19	
Alger,Paul	NonUniform	76,164.41	800.00	117,286.74	
Eby, Shawn	NonUniform	60,176.10	400.00	92,434.04	
Heft,Jason	NonUniform	35,205.83	1,200.00	55,044.21	
Huey,Shane	NonUniform	83,559.18	1,200.00	128,996.39	
Kilgos,Casey	NonUniform	75,159.18	800.00	115,749.33	
Landry,Richard	NonUniform	76,682.75	800.00	118,079.50	
		<u>1,022,508.41</u>	<u>20,800.00</u>	<u>1,584,636.39</u>	

*Retired/Resigned: Not included in MMO Calculation

CHARGES

Estimated 2023 W-2	A	1,584,636.39
PMRS Determined N	B	0.1189
RESULT: A * B	C	188,413.27
Admin Charge		
# of Plan Members x	D	860.00
Amortization of Unfunded Liab. (PMRS Detemined)	E	58,682.00
		247,955.27

CREDITS

Estimated 2023 W-2	A	1,584,636.39
Employee Contributic	G	0.05
RESULT: A*G	H	79,231.82
Amortization of Actuarial	I	-
TOTAL CREDITS		79,231.82

MMO 168,723.45

The Minimum Municipal Obligation Worksheet (MMO) Perkasie Borough Police Pension Plan (09-099-3 P)

for Plan Year 2024

CHARGES

Estimated 2023 W-2 Payroll

For Covered Plan Members:

(A) 2,297,203.44

PMRS Determined Normal Cost

Expressed as a Decimal:

(B) 0.1746

RESULT: (A) * (B) =

(C) 401,091.72

Administrative Charge (PMRS Determined)

of Plan Members times \$20:

(D) 620.00

Amortization of Unfunded Liability

(PMRS Determined)

(E) 225,235.00

TOTAL CHARGES: (C) + (D) + (E) =

(F) 626,926.72

CREDITS

Repeat Estimated 2023 W-2 Payroll

For Covered Plan Members:

(A) 2,297,203.44

Employee Contribution Rate

Expressed as a Decimal:

(G) .05

RESULT: (A) * (G) =

(H) 114,860.17

Amortization of the Actuarial Surplus

(PMRS Determined)

(I) 0.00

TOTAL CREDITS: (H) + (I) =

(J) 114,860.17

MINIMUM MUNICIPAL OBLIGATION

(Based on 1/1/2021 Actuarial Valuation)

(MMO) 512,066.55

Equals TOTAL CHARGES Minus

TOTAL CREDITS (F) - (J) = **(Please round numbers to dollars)**

Prepared By: _____ (Name) _____ (Signature)

_____ (Title) (____) _____ - _____ (Telephone #)

Please complete the above worksheet with your best estimates and return only one copy to the Pennsylvania Municipal Retirement System by October 4, 2023. Forms can be submitted electronically to RA-RSCOMPLETEDFORMS@pa.gov. The official copy must be shared with the plan's governing board by the last business day in September.

Perkasie Borough Police Pension Plan
2024 MMO Calculation

<u>Name</u>	<u>Description</u>	<u>YTD a/o</u> <u>8/31/23</u>	<u>Longevity</u>	<u>Total Proj. YE</u>
Brun,Thomas	Police	98,414.29	6,374.00	156,889.97
Closs,Russell	Police	83,741.94	7,009.00	135,084.91
Fields,Scott	Police	82,961.28	2,494.00	129,375.96
Fox,Raymond	Police	83,956.40	5,819.00	134,222.91
Graff,Steven	Police	85,083.04	6,096.00	136,223.00
Gro,Anthony	Police	79,866.37	2,771.00	124,919.57
Groves, Alexander	Police	50,755.76	-	77,626.46
Jeffries, Sean	Police	58,140.53	-	88,920.81
Mantz,David	Police	78,990.76	5,819.00	126,628.40
MeCouch,Matthew	Police	87,836.14	7,009.00	141,346.63
Mumbauer,Seth	Police	92,925.74	7,009.00	149,130.72
Murray,Joseph	Police	79,412.77	6,651.00	128,105.82
Palmer,Lewis	Police	73,088.16	-	111,781.89
Richardson,Ryan	Police	78,815.01	3,325.00	123,865.60
Richter,Eric	Police	79,694.07	6,651.00	128,536.05
Schoonover,Travis	Police	78,661.03	2,494.00	122,799.10
Schurr,Robert	Police	90,188.95	-	137,936.04
Sprouse,Alec	Police	89,637.47	6,717.00	143,809.60
Grand Total		<u>1,452,169.71</u>	<u>76,238.00</u>	<u>2,297,203.44</u>

*Rob Early not included as part of the DROP Program.

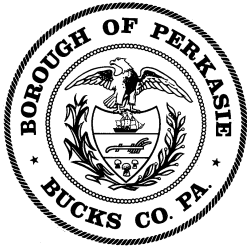
CHARGES

Estimated 2023 W-2 Payroll	A	2,297,203.44
PMRS Determined Normal Cost	B	0.1746
RESULT: A * B	C	401,091.72
Admin Charge		
# of Plan Members x \$20	D	600.00
Amortization of Unfunded Liab. (PMRS Detemined)	E	225,235.00
TOTAL CHARGES:		626,926.72

CREDITS

Estimated 2023 W-2 Payroll	A	2,297,203.44
Employee Contribution Rate	G	0.05
RESULT: A*G	H	114,860.17
Amortization of Actuarial Surplus	I	-
TOTAL CREDITS:		114,860.17

MMO **512,066.55**



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

DATE: September 12, 2023

TO: Borough Council and Mayor

FROM: Rebecca Deemer, Finance Director

SUBJECT: Borough Phone System – Software Subscription

As Council is aware, a new phone system was purchased and installed in 2022. A one-year warranty was included as part of the purchase. The warranty has expired and we need to purchase the software subscription or a maintenance agreement. Our options are listed below:

Renewal of the Software Assurance Subscription: \$ 2,747.46

Includes free software upgrades, fixes and direct factory support. General Maintenance is billable at \$140/hr. plus trip charges. Response time is 12 – 24 hours.

Basic General Maintenance Plan: \$ 7,599.43

Includes the renewal of the Software Assurance Subscription and general maintenance with availability M-F (8:00 am – 5:00 pm). Response time is 6 – 8 hours.

Premium Maintenance Plan: \$ 9,199.31

Includes the renewal of the Software Assurance Subscription and general maintenance with availability 24/7/365. Response time is 4 – 6 hours.

In prior years, the Borough has not had a general maintenance contract and has spent, on the average, \$1,000 per year for general maintenance on an older phone system. With the new phones in place, we do not feel there is a need at this time to enter into a maintenance plan. It is important, however, to make sure that we continue to receive the software upgrades and fixes as needed. Therefore, we are recommending that Council approve the renewal of the Software Assurance Subscription. This was not included in the 2023 budget so we are also asking for approval for this expense in the general fund, contracted services line item.

RESOLUTION NO. 2023-43

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE APPROVING THE ET & T SOFTWARE SUBSCRIPTION AGREEMENT BETWEEN THE BOROUGH OF PERKASIE AND ET & T FOR TELEPHONE EQUIPMENT AT PERKASIE BOROUGH AND AUTHORIZING THE BOROUGH MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE BOROUGH OF PERKASIE

WHEREAS, ET&T, has provided the Borough of Perkasia with a Software Subscription Agreement with regard to telephone equipment for Perkasia Borough; and

WHEREAS, the Borough Council has determined that it is in the best interest of the Borough to approve the ET&T Software Subscription Agreement, between the Borough and ET&T.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasia Borough as follows:

1. Approval of Agreement. The Borough Council herein approves the ET&T Software Subscription Agreement between the Borough and ET&T, which is attached hereto as Exhibit "A" and incorporated by reference.

2. Execution. The Borough Council further authorizes the Borough Manager to execute the ET&T Software Subscription Agreement between the Borough and ET&T, on behalf of Perkasia Borough.

THIS RESOLUTION was duly adopted this 18th day of September, 2023.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

EXHIBIT “A”



Eastern Telephone & Telecommunications

ET&T

Phone: (610) 433-1000
 Fax: (610) 867-5800
 2360 Avenue A
 Bethlehem, PA 18017

Quote

No.: **29748**
 Date: 9/6/2023

Prepared for:
 Rebecca Deemer 215.257.5065
 Borough of Perkasio
 620 West Chestnut Street
 P.O Box 96
 Perkasio, PA 18944 U.S.A.

Prepared by: David J. Turek
 Account No.: 998166
 Phone: (215) 257-5065
 Fax: (215) 257-6875
 Job: System Addition

Quantity	Item ID	Description	UOM	Discount	Sell	Total
----------	---------	-------------	-----	----------	------	-------

*******REVISED PROPOSAL INCLUDES RE-ENLISTMENT FEE'S*******

This Proposal is for the Renewal of the Software Assurance Subscription that was Included in the Original One Year Warranty. This is a Annual Subscription I Highly Recommend.

It allows for FREE Software Up-Grades and or Fix's as well as Direct Factory Support. Only Labor to download is additional. Normal Software Up-Grades run from \$1,500.00 to \$2,000.00 per release and or to Engage the Factory for support.

**This is Priced per the State Contract currently in effect with E.T.&T.
 State of Penna P.B.X. and Small Key Contract Parent #6100041793 E.T.&T. Contract #4400017875
 Contract will expire September 30th 2023!**

1	30MIN54008178	Mitel Software Assurance Subscription Premium 1-Year MiCollab System	EA	\$0.00	\$200.00	\$200.00
28	30MIN54008320	Mitel Software Assurance Subscription Premium 1-Year Micollab Entry User	EA	\$0.00	\$27.00	\$756.00
17	30MIN54008322	Mitel Software Assurance Subscription Premium 1-Year MiCollab Standard User	EA	\$0.00	\$45.00	\$765.00

The above is for the Mitel MiCollab Application and User(s) Software.

1	30MIN54007815	Mitel Software Assurance Subscription Premium 1-Year MiVoice Business Controller	EA	\$0.00	\$250.00	\$250.00
30	30MIN54008181	Mitel Software Assurance Subscription Premium 1-Year UM Mailbox	EA	\$0.00	\$10.00	\$300.00

Applies to the Main Controller and Mailbox(s) for the Police Officers and other Mailbox only Users.

*******Below are the Re-Enlistment Fee's for the above Software Applications*******

1	30MIN54010766	Mitel Software Assurance Re-enlistment MiCollab System	EA	\$0.00	\$73.10	\$73.10
30	30MIN54010769	Mitel Software Assurance Re-enlistment MiCollab UM Mailbox	EA	\$0.00	\$2.50	\$75.00
1	30MIN54010807	Mitel Software Assurance Re-enlistment MiVoice Business System	EA	\$0.00	\$164.69	\$164.69
28	30MIN54010789	Mitel Software Assurance Re-enlistment MiCollab Entry	EA	\$0.00	\$10.07	\$281.96

Quote

No.: **29748**

Date: 9/6/2023

Quantity	Item ID	Description	UOM	Discount	Sell	Total
17	30MIN54010790	Mitel Software Assurance Re-enlistment MiCollab Standard	EA	\$0.00	\$15.08	\$256.36

Item Total: \$3,122.11

Your Price: \$2,747.46

Total: \$2,747.46

You saved: \$374.65

For a savings of 12.00%

Prices are firm until 9/29/2023

Terms: DUE ON RECEIPT

Prepared by: David J. Turek, dturek@et-t.com

Date: 9/6/2023

Mitel Software Assurance Subscription One (1) Year Renewal!
Will run from 09/2023 to 09/2024. Exact date will depend upon approval!

Any questions and or concerns please feel free to contact me at anytime directly at Ext:#1112 or via email dturek@et-t.com

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. .

Accepted by: _____ **Date:** _____

Disclaimer

PA CERTIFIED WOMAN BUSINESS ENTERPRISE CORPORATION ("ET&T"), 2360 Avenue A, Bethlehem, Lehigh County, PA 18017, and CUSTOMER hereby agree to the following: Purchase Price includes Equipment, normal delivery and installation. Deliveries may be made in installments. Except as expressly listed in the Schedule of Equipment, all other equipment, including but not limited to fax machines, modems, special handsets, elevator telephones, answering machines, long cords, plenum wire, floor jacks, power poles, Wiremold™, conduit, signals such as buzzers or gongs, paging equipment, security systems, cable in excess of 100' per telephone, wiring in modular office furniture, wiring between buildings, floors, or noncontiguous space, or labor relating to any of the foregoing, are extras. Any additions or changes after engineering of Customer's system and costs for permits and/or inspections required by local codes are extras. Extras will be billed as an additional charge, above and beyond the Purchase Price, at ET&T, Inc.'s prevailing rates.

1- PAYMENT TERMS: Signed quote 40% deposit, upon delivery of main equipment 50%, completion of install 10%.

2- WARRANTIES

ET&T, Inc. expressly warrants that the Equipment shall be free from defects in material or workmanship for period of ONE (1) year from the Cutover Date. For purposes of this Agreement, "Cutover Date" is defined as first date on which the Equipment is installed at Customer's premises and is substantially functioning. Unavailability of certain minor features or the occurrence of failures, which do not materially affect the functioning of the entire system, shall be disregarded in ascertaining the Cutover Date. The foregoing express warranty does not extend to any Equipment which has been subjected by Customer to misuses, neglect, accident, or modifications not expressly authorized in writing by ET&T, Inc. ET&T, Inc.'s liability under this express warranty shall be limited to its obligation to repair or, at ET&T, Inc.'s sole option, to replace without charge, any Equipment or part thereof which, under normal use and service, shall have disclosed any such defect, and which is returned to ET&T, Inc. at its office within 45 days of Cutover.

3- CUSTOMER DELAY / CANCELLATION

The parties of this Agreement recognize that extensions of the Cutover date can result in substantial increased costs to ET&T, Inc., including but not limited to (a) insurance and storage, (b) labor scheduling problems, (c) additional labor including overtime labor, engineering, travel, and material, (d) increases in material and labor costs between the originally scheduled Cutover Date and the actual Cutover Date (all of which are hereinafter collectively referred to as Incremental Costs). Therefore, in the event that Customer requests that the originally scheduled Cutover Date be postponed, Customer hereby agrees to pay ET&T, Inc. the balance of all payments due up to and including those due on Delivery and any of its Incremental Costs. In the event of customer canceling the order after signing this agreement, ET&T, Inc. reserves the right to bill said customer 25% of the total contract price as a restocking fee. .

4- DEFAULT

Events of Default shall include the following: (a) Customer fails to abide by the terms of payment provided on the front page of this document by failing to make a proper payment within five (5) days after the same is due and payable; (b) Customer fails to observe, keep or perform any other provision of this Agreement which Customer is so required to observe, keep or perform; (c) Customer ceases doing business as a going concern; (d) a petition is filed by or against Customer under the Federal Bankruptcy Act (including a petition for reorganization or any other such arrangement) or similar statute; (e) a receiver is appointed for Customer or its property; (f) Customer commits an act of bankruptcy, becomes insolvent, makes an assignment for the benefit of creditors, offers a composition or extension of any of its indebtedness; or (g) Customer attempts to remove, sell, transfer, encumber, sublet or part with the possession of any item of the Equipment.

5- FLOOR PLAN

Customer is/is not required to provide ET&T, Inc. with two (2) sets of floor plans detailing conduit or duct work, telephone closets or terminal boxes and equipment backboards. One floor plan will indicate the location of each item of station equipment. In addition, the location of each telephone will specify the telephone's type, color and line number.

6- RESPONSIBILITIES OF THE CUSTOMER WITH RESPECT TO THE TELEPHONE EQUIPMENT

ET&T, Inc. requires and CUSTOMER understands and agrees that proper installation of an electronic key system hereinafter called EQUIPMENT, must take place in a room meeting specific physical and environment requirements as follows:

- a. CUSTOMER agrees to provide a secure, dry storage area(s) for the storage of EQUIPMENT during installation.
- b. CUSTOMER agrees to provide an adequately lighted room of sufficient size to permit the unencumbered installation and maintenance of the required telephone system control equipment.
- c. CUSTOMER certifies that the environment shall be clean and dry and must be free of explosive or corrosive atmosphere and that the relative humidity shall be maintained between 30% - 80%, non-condensing, and that air conditioning and heat shall be provided to hold the temperature between 40° F and 95° F.
CUSTOMER understands and agrees that if the environmental control system, which the CUSTOMER is providing for the area in which the EQUIPMENT is to be installed, fails or is turned off after the EQUIPMENT is installed, and the temperature in the area where the EQUIPMENT is installed exceeds 95° F, that the warranty on said EQUIPMENT is voided.
- d. CUSTOMER agrees to provide a separate dedicated, computer-grade power outlet to supply 120V AC, 60 HERTZ, 20 AMPS to the EQUIPMENT. CUSTOMER certifies the circuit to be regulated so that voltage variations do not exceed +5%.
- e. CUSTOMER understands and agrees that water can seriously damage an electronic key system circuitry, and that the EQUIPMENT room will not be protected by a sprinkler system. In the event a sprinkler system is installed in the building and one or more sprinkler heads are in the EQUIPMENT room. CUSTOMER agrees to provide protective shields to divert water flow from the sprinkler head(s) away from the EQUIPMENT.
- f. Should unsatisfactory conditions arise affecting the Telephone Equipment Room after the telephone equipment is in operation, the CUSTOMER agrees to make corrective changes as directed by ET&T, Inc. within a reasonable time.
- g. All building and electrical work in the Telephone Equipment Room must be completed before the telephone equipment is delivered to the job.

7- INSTRUCTIONS TO AND RESPONSIBILITIES OF THE CUSTOMER WITH RESPECT TO CABLE AND WIRING FACILITIES

- a. It is not always necessary to place full conduit for telephone cabling ET&T, Inc. requires a means to place wire and cable in the building without damage to existing walls, ceilings, partitions, etc., but will endeavor to use whatever method is acceptable under local code requirements.
- b. ET&T, Inc. reserves the right to review the type, size and method of conduit provisions so that house cabling may be carried out without undue difficulty and ET&T, Inc.'s price is contingent upon provision of such conduit work to ET&T, Inc.'s satisfaction.
- c. All conduit and/or raceways must be in conformance with all existing local and national electrical code requirements.
- d. Where the nature of the installation requires that wire or cable be run through riser shafts or other facilities in areas not controlled by the CUSTOMER, or that cable or wire be run above false ceilings or in ducts on floors not controlled by the CUSTOMER, the CUSTOMER shall be responsible for obtaining permission to utilize said areas, and for obtaining convenient access to said areas. Where ET&T, Inc. must access and utilize such areas, the CUSTOMER shall hold ET&T, Inc. free of damage by third parties not

Quote

No.: **29748**

Date: 9/6/2023

resulting from ET&T, Inc.'s negligence.

8- NATURE OF DOCUMENT

Customer's signature below shall indicate that Customer is agreeing to purchase the Equipment and services listed herein and on the attached Schedule, under and subject to all the terms and conditions contained herein. The formation of a binding agreement is expressly conditioned on the signing of this document by an officer of ET&T, Inc. at its home office in Bethlehem, Lehigh County, Pennsylvania, which signature shall be the sole method of acceptance by ET&T, Inc. of Customer's offer to purchase.

CUSTOMER ACCEPTANCE SIGNATURE _____

JEFFREY P. GARTON
DOUGLAS C. MALONEY
THOMAS J. PROFY, IV*†
FRANCIS X. DILLON
JOHN A. TORRENTE*
STEVEN M. JONES
MICHAEL J. MEGINNISS
BREANDAN Q. NEMEC*
BRENDAN M. CALLAHAN*
BRADLEY R. CORNETT*
SEAN M. GRESH
SIOBHAN TIMMERMAN†
BRYCE H. McGUIGAN*
TRACY L. CASSEL-BROPHY*
CHRIS LITTLE SIMCOX*
BRENDAN G. CORRIGAN†
KIMBERLY N. BARRON
CHILOE M. BOUDAZIN



680 MIDDLETOWN BOULEVARD
P.O. BOX 308
LANGHORNE, PENNSYLVANIA 19047-0308
TELEPHONE: 215.750.0110
FAX: 215.750.0954

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ALLEN W. TOADVINE
TRACY P. HUNT
PAMELA A. VAN BLUNK*
KATHARINE J. WEEDER*

NEW HOPE OFFICE
123 W. BRIDGE STREET
NEW HOPE, PA 18938
215.862.0701

JEFFREY P. GARTON, ESQUIRE
jgarton@begleycarlin.com

*Member of PA & NJ Bars
†Master of Laws (Taxation)
^Member of PA & NY Bars

September 8, 2023

VIA EMAIL
finance@perkasiaborough.org

Rebecca Deemer, Finance Manager
Perkasie Borough
620 Chestnut Street
Perkasie, PA 18944

Re: ET&T / Software Subscription

Dear Rebecca:

I have reviewed the documentation attached to your email to my attention dated September 6, 2023, and I assume that the Borough is satisfied with the price quote, but you will note that most of the balance of the document relates to the installation of equipment. I saw nothing within the confines of the agreement talking about any warranties or representations from the company related to software. Do you have any such additional documentation? I also attach the appropriate resolution for consideration by Council at the September 18, 2023, Council meeting.

If you have any questions, please advise.

Very truly yours,

Jeffrey P. Garton

JPG:psp
Attachment
cc: Andrea L. Coaxum

**PERKASIE BOROUGH
RESOLUTION NO. 2023-44**

**A RESOLUTION OF THE PERKASIE BOROUGH COUNCIL
AUTHORIZING A REDUCTION IN THE ESCROW FOR THE PERRY
MILL PROJECT (AKA 8TH STREET COMMONS ROWHOMES) AS
APPROVED BY GILMORE & ASSOCIATES, INC., IN THE AMOUNT
OF \$31,681.00 TO REDUCE THE TOTAL ESCROW TO \$497,556.20, AND
AUTHORIZING THE SIGNATURE OF THE BOROUGH MANAGER ON
THE ESCROW REDUCTION**

WHEREAS, reAlliance, LLC (“Applicant”) received approval pursuant to Borough Resolution #2022-28, of final approval for Phase I of the subdivision known as 8th Street Commons; and

WHEREAS, HG Properties 85, LP has purchased Phase I of the project consisting of 28 rowhome dwelling units; and

WHEREAS, a Financial Security Agreement (Irrevocable Standby Letter of Credit) dated December 14, 2022, was entered into between the Borough of Perkasio, and HG Properties 85, LP; and

WHEREAS, upon inspection Gilmore & Associates, Inc., has certified that the Financial Security Fund may be reduced by the amount of \$31,681.00 to a total amount of \$497,556.20.

NOW THEREFORE BE IT RESOLVED by the Council of the Borough of Perkasio, that the financial security fund for the Perry Mill project, is hereby reduced by the amount of \$31,681.00 to the sum of \$497,556.20.

IT IS FURTHER RESOLVED that the Borough Manager is hereby authorized to sign the Escrow Reduction.

THIS RESOLUTION WAS DULY ADOPTED by the Borough Council of Perkasio
Borough on the 18th day of September, 2023.

BOROUGH OF PERKASIE:

ATTEST:

By: _____
James Ryder, President Council

By: _____
Andrea L. Coaxum, Secretary



September 13, 2023

Project No.: 17-11078-01

Andrea L. Coaxum
Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: Perry Mill (a.k.a. 8th Street Commons Rowhomes)
Financial Security Escrow Release Request #7

Dear Andrea:

Gilmore & Associates Inc. (G&A) has reviewed the Escrow Release Request #7 from HG Properties 85, LP dated September 8, 2023. Per the Land Development Agreement dated January 3, 2023, a financial security fund in the form of an Irrevocable Standby Letter of Credit has been established by Independent Mortgage Company in the amount of \$1,144,274.71. This request for release of a portion of the financial security fund is for erosion and sediment controls, earthwork, and installation of storm sewer.

In response to the Developer's request, G&A has reviewed the completed site improvements and the items/quantities for this release are as delineated on the attached breakdown. The following items listed on the Developer's request were not approved for release:

1. The request to release a portion of the amount held for "Fine Grade Building Pad" is not approved since only approx. fifty percent (50%) of the building pads have been fine graded, which is the remaining balance.
2. We note that the total amount requested (\$34,651.00) in Escrow Release Request #7 from HG Properties 85, LP takes into account a reduction of \$1,650.00 from Retainage. However, 50% of the retainage was released previously. The remaining retainage may be reduced once more than 75% of the escrow has been released.

G&A would recommend reducing the financial security fund by Thirty-One Thousand Six Hundred Eighty-One Dollars and Zero Cents (\$31,681.00) to the amount of Four Hundred Ninety-Seven Thousand Five Hundred Fifty-Six Dollars and Twenty Cents (\$497,556.20).

Please schedule this as an agenda item for the next meeting. If you have any questions regarding the above, please contact this office.

Sincerely,

Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

Enclosures: As Referenced

cc: Debbie Sergeant, Code Enforcement Administrator
Megan McShane, Executive Assistant
Rebecca Deemer, Finance Director
Jeffrey P. Garton, Esq., Borough Solicitor
Bryan R. Hoover, HG Properties 85, LP
Erik Garton, P.E., E.V.P., Gilmore & Associates, Inc.

September 13, 2023
Release #7

CERTIFICATE OF COMPLETION

PERRY MILL (A.K.A. 8TH STREET COMMONS ROWHOMES)

We, the undersigned, hereby certify that the improvements in connection with the Preliminary and Final Subdivision & Land Development Plans for 8th Street Commons dated January 28, 2022 and last revised November 4, 2022 and the Land Development Agreement of Perry Mill dated January 3, 2023 have been completed to the extent that the financial security fund may be reduced by **\$31,681.00** dollars to the amount of \$497,556.20 dollars.

Douglas C. Rossino

Borough Engineer

09/13/2023

Date

Borough Manager

Date



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME: Perry Mill	TOTAL CONSTRUCTION: \$ 970,228.93	AMOUNT OF WORK IN PLACE THIS PERIOD: \$ 31,681.00
PROJECT NO.: 17-11078-01	TOTAL CONSTRUCTION CONTINGENCY: \$ 97,022.89	RETAINAGE RELEASED THIS PERIOD (0%): \$ -
PROJECT OWNER: HG Properties 85, LP	TOTAL ENG/INSP/LEGAL: \$ 77,022.89	AMOUNT OF THIS RELEASE: \$ 31,681.00
	TOTAL ESCROW POSTED: \$ 1,144,274.71	
MUNICIPALITY: Perkasio Borough		TOTAL ESCROW RELEASED TO DATE: \$ 646,718.51
ESCROW AGENT: Independent Mortgage Company	ESCROW SECURITY ACCOUNT (ESA): \$ 20,000.00	TOTAL ESCROW REMAINING: \$ 497,556.20
TYPE OF SECURITY: Irrevocable Standby Letter of Credit No. 2900A		TOTAL CONSTRUCTION CONTINGENCY: \$ 97,022.89
AGREEMENT DATE: January 3, 2023	RELEASE NO.: 7	TOTAL ENG/INSP/LEGAL: \$ 77,022.89
	RELEASE DATE: September 13, 2023	TOTAL RETAINAGE TO DATE: \$ 29,021.35
		TOTAL CONSTRUCTION AVAILABLE FOR RELEASE: \$ 294,489.08

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 8
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
I. EROSION & SEDIMENT CONTROL											
1. Rock Construction Entrance	EA	1	\$ 2,450.00	\$ 2,450.00			1	\$2,450.00		\$ -	
2. Inlet Protection	EA	9	\$ 125.00	\$ 1,125.00	2	\$250.00	9	\$1,125.00		\$ -	
3. 12" Compost Filter Sock	LF	210	\$ 5.00	\$ 1,050.00	210	\$1,050.00	210	\$1,050.00		\$ -	
4. 18" Compost Filter Sock	LF	783	\$ 8.00	\$ 6,264.00			783	\$6,264.00		\$ -	
5. Temporary Seeding- Seed and Mulch	SF	113,363	\$ 0.07	\$ 7,935.41	20,000	\$1,400.00	75,000	\$5,250.00	38,363	\$ 2,685.41	
6. Pumped Water Filter Bag	EA	1	\$ 500.00	\$ 500.00			0.5	\$250.00	0.5	\$ 250.00	
7. Concrete Washout	EA	1	\$ 1,400.00	\$ 1,400.00			0.5	\$700.00	0.5	\$ 700.00	
8. E&S Maintenance/Removal	LS	1	\$ 3,000.00	\$ 3,000.00			0.25	\$750.00	0.75	\$ 2,250.00	
II. DEMOLITION & CLEARING											
1. Road Closure Signs and Barriers	LS	1	\$ 1,500.00	\$ 1,500.00			1	\$1,500.00		\$ -	
2. Demo Existing Building Areas	LS	1	\$ 80,000.00	\$ 80,000.00			1	\$80,000.00		\$ -	
3. Demo Asphalt	SY	6,530	\$ 5.75	\$ 37,547.50			6,530	\$37,547.50		\$ -	
4. Demo Concrete	SF	3,847	\$ 2.65	\$ 10,194.55			3,847	\$10,194.55		\$ -	
5. Remove Storm Pipe	LF	733	\$ 19.00	\$ 13,927.00			733	\$13,927.00		\$ -	
6. Remove Storm Structure	EA	3	\$ 1,200.00	\$ 3,600.00			3	\$3,600.00		\$ -	
7. Remove Sanitary Manhole	EA	1	\$ 1,200.00	\$ 1,200.00			1	\$1,200.00		\$ -	
8. Remove Water Line	LF	950	\$ 16.50	\$ 15,675.00			950	\$15,675.00		\$ -	
9. Remove Fence	LF	1,418	\$ 4.20	\$ 5,955.60			1,418	\$5,955.60		\$ -	
III. EARTHWORK											
1. Cut to Fill	CY	3,000	\$ 3.20	\$ 9,600.00			3,000	\$9,600.00		\$ -	
2. Rough Grade	SF	120,665	\$ 0.04	\$ 4,826.60	20,000	\$800.00	95,000	\$3,800.00	25,665	\$ 1,026.60	
3. Excavate/Backfill Curb	LF	1,291	\$ 2.75	\$ 3,550.25			1,291	\$3,550.25		\$ -	
4. Fine Grade Building Pad	SF	32,762	\$ 0.11	\$ 3,603.82			16,000	\$1,760.00	16,762	\$ 1,843.82	
5. Bulk Topsoil Return	CY	720	\$ 4.85	\$ 3,492.00					720	\$ 3,492.00	
IV. STORMWATER MANAGEMENT											
1. Tie Into Existing Storm Sewer	EA	2	\$ 2,195.00	\$ 4,390.00			2	\$4,390.00		\$ -	
2. 6" HDPE	LF	590	\$ 24.00	\$ 14,160.00			20	\$480.00	570	\$ 13,680.00	
3. 15" HDPE	LF	164	\$ 65.00	\$ 10,660.00			164	\$10,660.00		\$ -	
4. 18" HDPE	LF	332	\$ 68.00	\$ 22,576.00	172	\$11,696.00	332	\$22,576.00		\$ -	
5. 24" HDPE	LF	20	\$ 75.00	\$ 1,500.00	20	\$1,500.00	20	\$1,500.00		\$ -	
6. 30" HDPE	LF	101	\$ 117.00	\$ 11,817.00			101	\$11,817.00		\$ -	
7. 36" HDPE	LF	493	\$ 125.00	\$ 61,625.00			493	\$61,625.00		\$ -	
8. 24 x 38 RCP	LF	162	\$ 235.00	\$ 38,070.00			162	\$38,070.00		\$ -	
9. Storm Inlets	EA	10	\$ 4,995.00	\$ 49,950.00	3	\$14,985.00	10	\$49,950.00		\$ -	



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME: Perry Mill	TOTAL CONSTRUCTION: \$ 970,228.93	AMOUNT OF WORK IN PLACE THIS PERIOD: \$ 31,681.00
PROJECT NO.: 17-11078-01	TOTAL CONSTRUCTION CONTINGENCY: \$ 97,022.89	RETAINAGE RELEASED THIS PERIOD (0%): \$ -
PROJECT OWNER: HG Properties 85, LP	TOTAL ENG/INSP/LEGAL: \$ 77,022.89	AMOUNT OF THIS RELEASE: \$ 31,681.00
	TOTAL ESCROW POSTED: \$ 1,144,274.71	
MUNICIPALITY: Perkasio Borough		TOTAL ESCROW RELEASED TO DATE: \$ 646,718.51
ESCROW AGENT: Independent Mortgage Company	ESCROW SECURITY ACCOUNT (ESA): \$ 20,000.00	TOTAL ESCROW REMAINING: \$ 497,556.20
TYPE OF SECURITY: Irrevocable Standby Letter of Credit No. 2900A		TOTAL CONSTRUCTION CONTINGENCY: \$ 97,022.89
AGREEMENT DATE: January 3, 2023	RELEASE NO.: 7	TOTAL ENG/INSP/LEGAL: \$ 77,022.89
	RELEASE DATE: September 13, 2023	TOTAL RETAINAGE TO DATE: \$ 29,021.35
		TOTAL CONSTRUCTION AVAILABLE FOR RELEASE: \$ 294,489.08

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 8
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
10. Remove and Replace Inlet	EA	1	\$ 6,100.00	\$ 6,100.00			1	\$6,100.00		\$ -	
11. Inline Tee w/ 6" Cleanout	EA	1	\$ 4,000.00	\$ 4,000.00			1	\$4,000.00		\$ -	
12. Terre Kleen Storm Filter Structure	EA	1	\$ 85,000.00	\$ 85,000.00			1	\$85,000.00		\$ -	
V. PAVING AND CURBING											
1. Concrete Curb (on-site)	LF	1,290	\$ 24.50	\$ 31,605.00			1,290	\$31,605.00		\$ -	
2. Concrete Sidewalk	SF	6,805	\$ 6.00	\$ 40,830.00					6,805	\$ 40,830.00	
3. Concrete ADA Ramps	EA	6	\$ 1,000.00	\$ 6,000.00					6	\$ 6,000.00	
4. Install DWS at Existing Ramp	EA	2	\$ 500.00	\$ 1,000.00					2	\$ 1,000.00	
On-Site Paving											
1. Fine Grade and Compact	SY	1,386	\$ 0.80	\$ 1,108.80					1,386	\$ 1,108.80	
2. 6" 2A Mod. Stone	SY	1,386	\$ 8.35	\$ 11,573.10					1,386	\$ 11,573.10	
3. 4" 25MM Superpave Base Course	SY	1,386	\$ 23.00	\$ 31,878.00					1,386	\$ 31,878.00	
4. 2" 19MM Superpave Binder Course	SY	1,386	\$ 15.00	\$ 20,790.00					1,386	\$ 20,790.00	
5. Sweep and Tack	SY	1,386	\$ 0.95	\$ 1,316.70					1,386	\$ 1,316.70	
6. 1.5" 9.5MM Superpave Wearing Course	SY	1,386	\$ 13.00	\$ 18,018.00					1,386	\$ 18,018.00	
8th Street and Arch Street Paving											
1. Sawcut Asphalt	LF	150	\$ 3.00	\$ 450.00			100	\$300.00	50	\$ 150.00	
2. Fine Grade and Compact	SY	3,126	\$ 0.80	\$ 2,500.80			2,543	\$2,034.40	583	\$ 466.40	
3. 6" 2A Mod. Stone	SY	3,126	\$ 8.35	\$ 26,102.10			2,543	\$21,234.05	583	\$ 4,868.05	
4. 5" 25MM Superpave Base Course	SY	3,126	\$ 28.50	\$ 89,091.00			2,543	\$72,475.50	583	\$ 16,615.50	
5. 2.5" 19MM Superpave Binder Course	SY	3,126	\$ 18.00	\$ 56,268.00			2,543	\$45,774.00	583	\$ 10,494.00	
6. Sweep and Tack	SY	3,126	\$ 0.95	\$ 2,969.70					3,126	\$ 2,969.70	
7. 1.5" 9.5MM Superpave Wearing Course	SY	3,126	\$ 13.00	\$ 40,638.00					3,126	\$ 40,638.00	
8. Curb Seal	LF	1,290	\$ 1.00	\$ 1,290.00					1,290	\$ 1,290.00	
9. Arch Street Residential Driveway Restoration	SY	18	\$ 65.00	\$ 1,170.00					18	\$ 1,170.00	
VI. SIGNAGE AND STRIPING											
1. Pavement Line Striping	LS	1	\$ 3,500.00	\$ 3,500.00					1	\$ 3,500.00	
2. Signage	EA	13	\$ 200.00	\$ 2,600.00					13	\$ 2,600.00	
VII. LANDSCAPING											
1. Shade Tree	EA	24	\$ 350.00	\$ 8,400.00					24	\$ 8,400.00	
2. Ornamental Trees	EA	19	\$ 350.00	\$ 6,650.00					19	\$ 6,650.00	
3. Evergreen Trees	EA	24	\$ 350.00	\$ 8,400.00					24	\$ 8,400.00	
4. Shoulder Restoration along Arch Street	LF	140	\$ 20.00	\$ 2,800.00					140	\$ 2,800.00	
5. Permanent Seeding - Seed and Mulch	LS	1	\$ 2,000.00	\$ 2,000.00					1	\$ 2,000.00	



ESCROW STATUS REPORT

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TYPE OF SECURITY:	Irrevocable Standby Letter of Credit No. 2900A			TOTAL CONSTRUCTION CONTINGENCY:	\$ 97,022.89
AGREEMENT DATE:	January 3, 2023	RELEASE NO.:	7	TOTAL ENG/INSP/LEGAL:	\$ 77,022.89
		RELEASE DATE:	September 13, 2023	TOTAL RETAINAGE TO DATE:	\$ 29,021.35
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$ 294,489.08

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 8
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
VIII. MISCELLANEOUS											
1. Emergency Access Bollards	EA	9	\$ 325.00	\$ 2,925.00					9	\$ 2,925.00	
2. Emergency Access Pavers	SF	64	\$ 40.00	\$ 2,560.00					64	\$ 2,560.00	
3. Concrete Monuments	EA	8	\$ 250.00	\$ 2,000.00					8	\$ 2,000.00	
4. Iron Pins	EA	77	\$ 150.00	\$ 11,550.00					77	\$ 11,550.00	
5. As-Built Survey	LS	1	\$ 4,000.00	\$ 4,000.00					1	\$ 4,000.00	

Admin

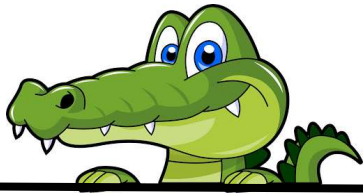
From: Admin
Sent: Thursday, September 7, 2023 9:49 AM
To: Admin
Subject: Guth Elementary Race for Education Donation Request
Attachments: 2. RFE - Tax Info.pdf; Copy of 2023-2024 RFE Donation Letter for Awards.doc.docx

From: Buster Gator <guthhsadonations@gmail.com>
Sent: Wednesday, September 6, 2023 6:57 PM
To: Lauren Moll <parkandrec@perkasieborough.org>
Subject: Guth Elementary Race for Education Donation Request

My name is Nicole and I am reaching out to you on behalf of Patricia. A. Guth Elementary School's Home and School Association (HSA). We are reaching out in hopes to gain your support as we have the past several years with a donation of a few Menlo Pool passes. We will use these as raffle prizes to incentivize the participants of our school's largest fundraiser.

Attached is our official donation request letter as well as our 501(c)3 tax exempt info.

We look forward to hearing from you!
Nicole Gomeringer
Guth Elementary Home and School Association



Guth Elementary School HSA

601 North 7th Street, Perkasie, PA 18944

Phone: 215-257-8057

August 4, 2023

To Whom It May Concern:

It's that time of year!

The Dr. Patricia A. Guth Elementary School Home and School Association (HSA) is a non-profit organization that provides various funds to purchase library and educational resources, assist with field trips, family events and provide educational assemblies for Guth students (~500 students each year in grades K-5). These funds are mainly obtained through our annual **Race for Education**.

We are currently seeking donations from businesses near and far. These donations will be awarded to students, their families and teachers, who actively participate in the "Race" efforts, through a raffle drawing to be held after Race Day, October, 20th, 2023.

**Please note that most of the prizes will not be used until the 2024 calendar year due to when we distribute them.*

The children love getting a chance at winning these special prizes. The more donations/prizes we get, the more for us to give to the students and their teachers.

We are a non-profit organization and all donations are tax deductible. A copy of our 501(c)(3) will be provided for your organization's tax keeping purpose at your request.

We invite you to join us in this worthwhile project at Guth Elementary School and we thank you if you have been an ongoing supporter. Please consider contributing a product and/or service towards our 15th Annual Race for Education Awards Raffle.

In an effort to distribute prizes the week after 'Race Day', we ask that donations be received **by October 20, 2023**. Any donations sent or received after October 20th can still be awarded in our Race for Education raffle or will be awarded to students and families through our other fundraising events such as Family Bingo, Teacher Appreciation, First Friday events and more.

Donations can be mailed to:

Guth Elementary School HSA
c/o Nicole Gomeringer RFE Coordinator
601 North 7th Street
Perkasie PA 18944

If you have any questions, please contact Race for Education Coordinators, Nicole Gomeringer and/or Marnie Lewis at guthrfe@gmail.com.

We thank you in advance for your support of our Annual Race for Education fundraiser.

Sincerely,
Nicole Gomeringer and Marnie Lewis
Race for Education Coordinators
Dr. Patricia A. Guth Elementary School
Home and School Association

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **OCT 30 2010**

DR PATRICIA A GUTH ELEMENTARY HOME
AND SCHOOL ASSOCIATION
601 N 7TH ST
PERKASIE, PA 18944

Employer Identification Number:
27-0762276
DLN:
17053287303020
Contact Person:
DALE T SCHABER ID# 31175
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
July 23, 2009
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

COMMUNITY & ECONOMIC DEVELOPMENT REPORT, July and August 2023

- **Economic Development**
 - Updated inventory of commercial space available for lease/sale in the Borough.
 - Working with a number of individuals hoping to find a commercial location.
 - Submitted Keystone Communities Grant Planning application to the DCED for \$25,000. Received contractor proposals from Gilmore & Associates, Pennsylvania Downtown Center and Barth Consulting.
 - Chimayo Gallery featured in a double page color spread in the Philadelphia Suburban Life magazine.
 - Nourish Kitchen & Catering are expanding to manage the café at the Bucks County Community College.
 - Rams Pint House will be featured in an upcoming episode of “America’s Best Restaurants”. On-location filming took place in August.
 - Penn Community Bank and QNB Bank completed renovations to their town center properties, including window replacements and repairs, brick pointing and lot paving.
 - Planning a mural project / beautification of the SEPTA freight house parcel at 8th St. Obtained Right of Entry permit.
 - Met Landis Marketing Manager, working on a new event in S. Perkasio
 - Working with PTIA on program of Holiday shopping events/attractions for weekends, late Nov through Dec.
- **PLANNING COMMISSION / LAND PLANNING:**
 - **FOOD TRUCKS / TRANSIENT RETAIL:** Continuing enforcement of Transient Retail Ordinance for all mobile food establishments operating in the Borough. Still aiming to update ordinance to update guidance for transient retail.
 - **RENTAL INSPECTIONS:** Reviewed draft ordinance from 2015. Prepared recommendation.
 - **URBAN FARMING:** Have draft ordinance and recommendations for “Keeping of Chickens” and “Roadside Stands”.
 - **EVSE:** awaiting decision on possible award. DVRPC submitted a “Greater Philadelphia Community Charging Program” grant application on 6/12/23. Requested funding of \$9.8million to install 150 charging ports in 21 different municipalities. Perkasio has requested funding to install 4 EV charging ports (2 stations) with related site improvements in the 7th St lot.
 - Facilitated agreement on buffering solutions between The Delbar and neighboring properties.
 - Supported Land Development & Subdivision applications and questions as necessary.
- **COMMUNITY EVENTS / PERKASIO BOROUGH**
 - **Perkasio Farmers Market** continues with strong attendance. Weekly special events posted on social media.
 - **Summer Concert Series** ended in August. A great run with a lot of positive feedback. Arch St Deli attended all concerts. Accepting performer applications for 2024.
 - **Under the Stars Car Show** attracted a record number of exhibitors and a large number of visitors.
 - **Fall Festival** planned for 12pm-4pm on Sunday October 1st.
 - Obtained strong sponsorship from local businesses for **America’s Oldest Tree Lighting**, scheduled for 5pm-8pm on Saturday December 2nd.
 - Created new Exhibitor Policy for vendors at all Borough events.
- **COMMUNITY EVENTS / 3RD PARTY**
 - Regretfully, the organizers made the decision to cancel Community Day in July. Inclement weather affected both the scheduled date and the rain date.
 - Awaiting event permit application for The Craftery Market (November).
 - Perkasio Florist held their first annual “Garden Party” on Sunday 9/10.
 - Student team from University of Columbia are planning to film in the Borough on 9/16.

- Perkasio Fire Department annual Fire Prevention Open House scheduled for 10/12.
 - Pennridge High School Homecoming Parade scheduled for 10/13.
 - PTIA's annual "Trick or Treat in downtown Perkasio" scheduled for 10/28, coincides with closing date for Perkasio Farmers Market.
- **RESIDENT COMMUNICATION**
 - Website launch imminent. Staff training is on 9/14 and site will launch in September.
 - Managing resident issues through resolution as necessary.
 - Reviewed "Welcome Packets" provided to residents by other municipalities. No further action this month.
 - Continuing regular social media posts and updating alerts on Borough website.
- **PERKASIO TOWN IMPROVEMENT ASSOCIATION**
 - PTIA submitted Keystone Communities Grant application for Façade Grant program to the DCED for \$50,000.
 - Monthly round-table networking meetings with Pennridge Business Network.
 - Attended monthly Board meeting.
- **INTERNATIONAL PROPERTY MAINTENANCE CODE 2021:** Adopted. Project closed.
- **OTHER PROJECTS**
 - **NEXLEVEL** permits, Code issues and other property file matters all being logged on NexLevel.
 - **RECYCLING 902 GRANT:** Grant awarded in the amount of \$325,550. Grant will pay for the overages in the baling project at the Recycling center, a new CHIPPER for the use of the Electric Department, and a new LEAF VACUUM for the Public Works Department.
- **PROFESSIONAL DEVELOPMENT / CONFERENCES**
 - Online Class: 5 weekly sessions, PSAB Municipal Budgeting

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Life as a Work of Art

As co-owners of **Chimayo Gallery and Gift Shop** in Perkasié, Alix Stoll and Priscilla Gray-Stoll celebrate togetherness, healing, and the joy of artistic expression.

BY BILL DONAHUE

PHOTOS BY JODY ROBINSON

A pilgrimage to the village of Chimayó, New Mexico, abruptly altered the shared trajectory of native New Yorkers Alix Stoll and Priscilla Gray-Stoll.

"It's a small town north of Santa Fe we had visited, and that visit was a catalyst for our lives," says Priscilla. "Santa Fe is a beautiful town, an incredible sanctuary. Alix had looked up sacred places to visit while we were out there, so we got a rental car and drove up to Chimayó. It's an amazing place where the soil is sacred. People go there to heal."

While there, they began to feel a sense of healing, too—from city life, from the

rigors of work, and from the simple act of living in a wounded world.

"Within a week [of coming home] we decided to sell the house, retire, and move," Priscilla says. "I had always wanted to open some sort of business, so that kept bubbling up."

Memories of their time in Chimayó kept returning to them. Alix, a painter, and Priscilla, a former educator with an interest in sewing, both had creative backgrounds, so they thought: *Let's open an art gallery.* It did not matter that neither of them had prior experience getting an art gallery off the ground or running a retail establishment of any type.

"In New Mexico, we went up the Turquoise Trail," Priscilla says. "We saw all these people living in mining huts, selling their wares out of the front of the hut. And we said, 'If other people can do it, we can do it.' So that's what we decided to do."

In the early 2010s, they settled in the quiet Bucks County borough of Perkasié, where they had an existing family connection, and brought their art gallery to life. Its name, naturally: Chimayo Gallery and Gift Shop.

The gallery, which first opened on Market Street and has since moved to the corner of 7th and Arch, sells fine art, pottery, and jewelry, among other handmade gifts. Some of the art that adorns the walls comes from the mind and paintbrush of B.A. Stoll, which is Alix's pseudonym. She tends to paint in two different styles, both rather abstract; one style includes distinctive four-legged





creatures roving the landscape, with or without human-like riders.

"I don't know what those creatures symbolize, and I don't want to know," says Alix, whose expertise also includes acting and writing; her children's book, *The Little Child in the Sky*, is available at Chimayo. "I have always drawn and painted, and I have been surrounded by artists all my life. Being around that dynamic in my childhood got me in the mindset of artists and their bravery."

Chimayo's carefully curated merchandise may be best described as funky and unpretentious. The gallery has a sizeable waiting list for artists and makers, both established and emerging, many of whom have local roots. Unlike the offerings at some galleries, much of the merchandise at Chimayo is rather affordable.

"Everyone should be able to have affordable art in their homes," Priscilla says. "Considering everything else in the world, art offers solace and calm and understanding. Like literature, it exposes you to a world you don't know and opens it up to you."

"I think of books like *The House on Mango Street* [by Sandra Cisneros]," she continues. "I want to read about other people and how their lives differ from mine, and books like that give me an understanding of other people's experiences. Art does the same thing."

Alix and Priscilla also wanted their space to be more than "just a gallery." They wanted to provide a community space where people could gather and find common ground. And that's exactly what they have done, through a monthly book group and a knitting circle, among other gatherings. It's a unique atmosphere for a small town such as Perkasié—a sanctuary-like "third place," akin to a library, a garden, or other public spaces where people find peace in a chaotic world.

'Find Your People'

Alix and Priscilla met through their respective preschool-age children, who attended the same Montessori school in New York. At the time, both women were single mothers by choice, and they quickly became friends. Their friendship evolved into something far greater. They have since been married twice—first when their kids were little, as a "family

marriage," and a second time shortly after Gov. Andrew Cuomo signed New York's Marriage Equality Act into law.

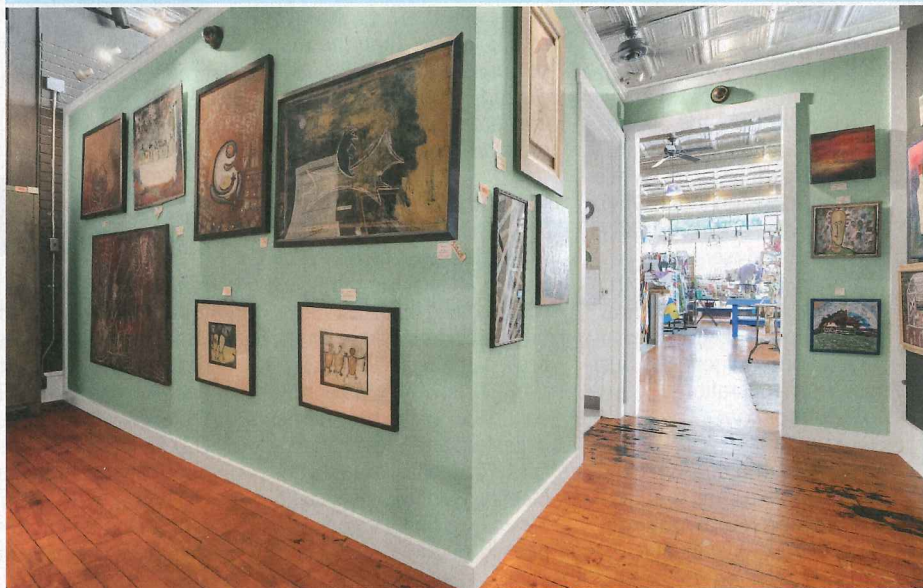
"Our mission is to create community," Priscilla adds. "We're not expecting to make \$1 million at the shop; we just want to do what we want to do. We have found there are some amazing people here. ... Just before we moved here, we were wondering if we were going to be accepted here, not that Long Island is so advanced. And we were told, 'Know what? You will find your people.' We did, and we started making friends through the gallery."

"One of our thrusts of being here in Perkasié, without sounding corny, is to spread the love," she continues. "We're just here to keep living and being kind to one another, and to remind people that we are all way more alike than we are different. We live in a nice, diverse community. It's a nice place to live, and we're happy here; we just want to add to the joy of living in Perkasié."

As for what comes next, Priscilla says, "Our ambition is behind us." She will continue to sew and otherwise work with her hands, Alix intends to keep writing and painting, and together they will continue to foster a culture of togetherness and healing, just like the one they found in New Mexico so many years ago.

In the meantime, Priscilla adds, "We're waiting patiently for grandchildren."

Like literature, [art] exposes you to a world you don't know and opens it up to you."





BOROUGH OF PERKASIE

RECEIVED

SEP 7 2023

620 W. Chestnut Street
PO Box 96
Perkasie, Pa. 18944-0096

(215) 257-5065
Fax: (215) 257-6875
BOROUGH OF PERKASIE

SPECIAL EVENT PERMIT APPLICATION / TOWN CENTER

Complete all questions and return application form with all required and supplemental attachments to Perkasio Borough at least 45 days prior to the event. An initial fee is due at the time of application, per the Borough's fee schedule. Perkasio Borough will provide an invoice when the permit is approved, detailing an estimate of additional fees. Perkasio Borough reserves the right to add services during the event if we deem it necessary for event safety then invoice a final balance.

1. APPLICANT INFORMATION – the Primary Contact is the person who is to be contacted regarding the application or event

Primary Contact Name: Nana Duffuor		
Primary Contact Address: 2375 Adam Clayton Powell Jr. Blvd., Apt. 5		
City: New York	State: NY	Zip: 10030
Primary Contact Email: nfd2111@columbia.edu		

Event Name: The Birthday Girl (Short Film)	Type of Event: Filmmaking
Are you representing a Host Organization? No	Is this organization a non-profit? No
If so, list name address and phone below:	Is this organization a private/for-profit entity? No
Organization Name:	Purpose of Event: Filmmaking
Organization Address:	
Organization Contact Person:	Email:
Organization Phone:	

2. GENERAL EVENT INFORMATION

Date of event: Saturday, September 16, 2023	Rain Date: N/A
Event Duration (start date & time – end date & time): 9/16/23 at 7:00 PM - 9/16/23 at 10:30 PM	
Estimated Attendance (include organizers, volunteers, attendees, spectators etc): 4 cast and 10 crew (14 people total)	
Site Arrival / Set Up time: 7:00 PM	Site Departure: 11:00 PM
Will a registration /entry fee be charged. If yes, how much? No	

3. EVENT DESCRIPTION

Is this a fixed or moving event (ie, run / bike ride etc):

Event Description (provide a description of the proposed event including activities, entertainers, vendors, facilities, etc):

We are filming a scene for a short film called "The Birthday Girl" at the Perkasio Trolley Tunnel. In this scene, two actors will be placed inside the tunnel, and two actors dressed as police officers will be placed at the tunnel entrance (on the side facing 7th Street). We will have 4 cast members and 10 crew members. The actors dressed as police offices will have on police uniform costumes and will hold rubber guns (non-firing prop weapons).

As per our conversation with Police Chief Bob Schurr, it was agreed upon to have an officer stationed at the site from 7:00 PM until completion of filming at 10:30 PM, with an estimated cost of approximately \$370.

At 10:30 PM, we will stop filming, pack up equipment and props, and leave the premises by 11:00 PM.

4. SITE PLAN / DIAGRAM

ATTACHMENT REQUIRED: (all events require a site map of affected areas, showing placement of the following features as applicable).

- Event permits do not confer the right to use private property. Applicant should seek permission from property owner(s) if they wish to use private property in the Borough.

• Check-in / Gate(s) and/or Entrances	• Command Center / Headquarters	• Street Crossings
• Comfort Stations (portable toilets)	• Vendor Booths	• Security / Emergency
• Stages / Other Performance Areas	• Fencing	• First Aid / Medical Stations
• Dumpsters/ Trash & Recycling Containers	• Food & Beverage Concessions	• Fire Extinguishers
• Tents & Trailers	• Street closures & Parking Restrictions	• Other Event Components not listed here
• Event Parking	• Other (specify):	

ATTACHMENT REQUIRED:
If this is a MOVING EVENT or will CROSS ANY ROADWAYS, please provide a detailed route description from start to finish.

Starting Location:	Finishing Location:
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5. COMFORT STATIONS / PORTA POTTIES

- The applicant is responsible for addressing the needs for the event. Your portable sanitation service contractor will help you plan properly.
- Applicant must provide portable restroom facilities unless you can substantiate the sufficient availability of both ADA-accessible and regular facilities in the immediate area that will be available to the public.
- No less than one (1) ADA accessible restroom should be placed in each location designated for restroom facilities and located on a level area not to exceed a 2% cross-slope in any direction. If a single restroom is placed in a location it must be ADA-accessible. An accessible route to each restroom location must be provided.

Number of Units: N/A	Delivery date:	Pickup date:
Name of sanitation supplier:	Emergency Contact (day of):	

6. ELECTRICAL SERVICE

Perkasie Borough electric may be used ONLY with the express consent of Council, which shall have the authority to refuse consent in any instance.

- Perkasie Borough Electric Service
- Perkasie Borough provides electrical service on request. An hourly rate is established in the Borough's Fee Schedule.
 - An estimate for setup and breakdown of electrical outlets will be provided upon application and an initial fee is required at that time.
 - Any balances for actual time worked will be invoiced after the event has taken place.

Electric Service required? Yes / <input checked="" type="checkbox"/> No	Mark locations on sketch map.
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7. TRASH & RECYCLING SERVICE

- The applicant is responsible for leaving the area in an "as good or better condition" than the site was found prior to the event.
- Perkasie Borough is a mandated community under PA Act 101. Applicants must ensure that recyclables generated at the event are recycled. (aluminum cans, glass, cardboard etc)
- Applicant is responsible for the removal of all trash, litter, debris etc associated with the event. Applicant must supply an adequate number of trash and recycling receptacles and remove trash & other event debris from the site immediately on conclusion of the event.
- Placement of dumpsters requires a dumpster permit. Contact Borough office for an application form.

<ul style="list-style-type: none"> Perkasie Borough reserves the right to invoice the applicant for removal of trash or debris if necessary. 	
Perkasie Borough Trash & Recycling Service <ul style="list-style-type: none"> Perkasie Borough provides trash & recycling service upon request. An hourly rate for this service is established in the Borough's Fee Schedule. An estimate for trash & recycling container distribution & pickup, and trash/recycling collection will be provided upon application and an initial fee is required at that time. Any balances for actual time worked will be invoiced after the event has taken place. 	
Trash & Recycling Service required? Yes / <input checked="" type="checkbox"/> No	Mark # & locations on sketch map.

~~8. ROAD CLOSURES & TRAFFIC CONTROL~~

THE APPLICANT IS RESPONSIBLE FOR PROVIDING ADEQUATE MEASURES TO ENSURE THE SAFETY OF PEDESTRIANS AT THE EVENT.

ROAD CLOSURES
Roads may be closed only with the express approval of Perkasie Borough Council.
Applicant is responsible for ensuring roads are closed as approved, including erecting and taking down barricades.
Roads & sidewalks must be left clear and open after the event.

- Perkasie Borough provides road barricades and cones on request. We will drop barricades and cones at specified locations and collect them after the event. An hourly rate is established in the Borough's Fee Schedule.
- An estimate for drop off and collection of barricades & cones will be provided upon application and an initial fee is required at that time.
- Any balances for actual time worked will be invoiced after the event has taken place.

Barricades Required: Yes / <input checked="" type="checkbox"/> No	Mark # & locations on sketch map.
Cones Required: Yes / <input checked="" type="checkbox"/> No We will bring cones and signs	Mark # & locations on sketch map.

PEDESTRIAN CROSSING
Applicant is responsible for providing safe crossing at open road crossings where heavy pedestrian traffic is expected.
Any personnel must be trained, qualified traffic flaggers and have the necessary safety equipment.

- Perkasie Borough provides qualified Crossing Guards on request, and subject to staff availability. An hourly rate is established in the Borough's Fee Schedule.
- Any balances for actual time worked will be invoiced after the event has taken place.

Crossing Guards Required: Yes / <input checked="" type="checkbox"/> No	# Guards:	Mark # & locations on sketch map.
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TEMPORARY PARKING RESTRICTIONS
Applicant is responsible for clearly marking any areas with temporary parking restrictions at least 48 hours before the event. Use cable (zip) ties to attach signs - do not use nails, tacks, or staples on electric poles, light poles, trees or any other street furniture. Applicant must remove all signs immediately at the end of the event.

- Perkasie Borough provides high visibility "No Parking" signs on request. A fee per sign is established in the Borough's Fee Schedule

No Parking Signs Required: Yes / <input checked="" type="checkbox"/> No	# of signs:
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EVENT PARKING

- Applicant is required to provide a parking plan, showing parking locations for staff, volunteers, attendees.
- Provide details of any Park & Ride parking locations and shuttle routes / drop off points:

We will not need any designated parking. Cast and crew will use the nearest available street parking.

9. MITIGATION OF IMPACT

ATTACHMENTS REQUIRED:

- Describe mitigation measures for potentially negative consequences imposed by the event.
- Include a draft sample of any notices to residents & businesses and a proposed list of recipients
- Provide a sketch map showing any detours or traffic redirection.

10. TEMPORARY FIXED VENDORS

Temporary Fixed Vendors require a Transient Retail License to do business on the public right of way. That means any truck, trailer, sidewalk cart or temporary booth where food, beverages and/or other goods, wares or services are sold in a fixed location within the Borough on a temporary basis.

- Applicants are responsible for ensuring temporary Food & Beverage businesses have the required Bucks County Health Department Licenses, PLCB licenses, and any other permits needed for their operation.
- Applicant is required to estimate the number of vendors that will be in attendance and pay a summary license fee at the time of application. A fee per Vendor is established in the Borough's Fee Schedule.
- Perkasio Borough reserves the right to invoice the applicant for any balance due if the number of Temporary Fixed Vendors is greater than the initial estimate.

Estimated number of Food Trucks / Trailers:

Estimated number of For-Profit Vendors:

Estimated number of Non-Profit Vendors (no fee):

11. ENTERTAINMENT

ATTACHMENTS REQUIRED:

Perkasie Borough encourages a family-friendly atmosphere / environment at Special Events in the Town Center.

- Mark the location of all music and/or entertainment "stages" or areas on the event sketch map.
- For each location, list the type of entertainment and the hours. List areas where amplified music is planned. List group or individual performer names if known.
- List the locations of any animal exhibits or petting zoos. Applicant is responsible for ensuring that conditions in Bucks County and PA Health Department permits are met.

12. EVENT SAFETY AND SECURITY

ATTACHMENTS REQUIRED: The applicant is required to provide a safe and secure environment for the event.

A plan for crowd control and security is required as part of the Event Application. The plan must include at least:

- The location of an Event Command Center. Note how it will be identifiable to attendees.
- The name of the individual in charge at the event. Provide the name & contact information of the Event Director.
- How will you communicate with all attendees in the event of an emergency?
- What is the emergency evacuation plan?
- Where is the location for missing/found persons?
- Will there be sufficient staff at the event for the expected number of attendees? What are the numbers of these staff and how will they be trained on their roles & emergency procedures. How will they communicate with the Event Director in an emergency situation?

Applicant is responsible for notifying emergency services of the event. Attach a draft/sample copy of the notice to this application.

13. POLICE DEPARTMENT

Perkasie Borough may require uniformed/non-uniformed police officers to be on-duty throughout the event. The applicant will be responsible for the cost incurred for these services. We will send an estimate of the hours and an invoice with the event permit approval letter. An estimate of the hourly rate for Police Department support is in section 17 of this application form. We reserve the right to invoice the Applicant for the balance of additional Police services provided during the event if we deem them necessary for health,

safety and/or security reasons.

Applicant is welcome to schedule a meeting with the Perkasio Borough Chief of Police to discuss the possibility of Police Department support for the event. Call (215) 257-6876 to schedule.

14. FIRE SAFETY

ATTACHMENTS REQUIRED:

- Open fires/burning are not permitted without an additional permit and express approval by Perkasio Borough Council
- Fireworks and Pyrotechnics are not permitted.

Applicant is responsible for notifying the Perkasio Fire Department of all road closures, detours, and access points for emergency service vehicles during the event. Attach a draft/sample copy of the notice to this application.

15. EMERGENCY MEDICAL PLAN

ATTACHMENTS REQUIRED:

- If attendance is expected to be 5,000+ (including staff, volunteers & vendors), an ambulance and fire truck may need to be on scene with backup available should either have to leave the event.
- Consult with the Bucks County Emergency Health Services for their requirements.
- FOR ALL EVENTS: an on-site first aid location must be established. Provide details as an attachment to this application.

Applicant is responsible for notifying local emergency services of all road closures, detours, and access points for emergency service vehicles during the event. Attach a draft/sample copy of the notice to this application.

On-Site Emergency Medical Service: Yes No

Standby Service Notified: Yes No

If yes, Agency Name:

Agency Phone:

16. WAIVER & INSURANCE

ATTACHMENTS REQUIRED:

Attach a Certificate of Insurance to this application, evidencing at least \$1,000,000 in Comprehensive General Liability insurance coverage and naming the Borough of Perkasio as Additionally Insured. Certain kinds of events (eg, parades) may have additional insurance requirements. It is the responsibility of the Applicant to ensure adequate coverage.

Indemnification:

- To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorney's fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Waiver of Subrogation

- Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its invitees

- The Applicant and its employees, officials, volunteers and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents, and representatives while such property is on, at or adjacent to the premises of the Borough.
- Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while attending the event; all claims for such injury or damage are hereby waived.

Damage to Borough Property

- Applicant assumes full responsibility for taking cognizance of area conditions at the time of the event.

Applicant will be responsible for all damages resulting to or from use of the Borough's property. Upon completion of the Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operation, or pay for and complete restoration of said property within 15 days of the the completion of the event.

17. FEES & CHARGES ** subject to change

The Perkasio Borough Fee Schedule can be downloaded from: <https://perkasioborough.org/fee-schedule/>

The following fees are due **at the time of application**:

Application Fee: For Profit (\$100) / Non-Profit (\$50):	\$50 - School -
Application Fee, additional date (\$10 per date):	
Deposit: Electrical Setup & Breakdown: 8 hours at \$70.00 per hour = \$560	
Deposit: Trash & Recycling Setup & Collection: 4 hours at \$55.00 per hour = \$220	
Deposit: Barricades/Cones Drop Off & Collection: 4 hours at \$55.00 per hour = \$220	
Deposit: Temporary Fixed Vendor Fee: # for-profit Vendors x \$25 =	
No Parking Signs: # signs requested x \$2.25	
TOTAL:	\$50
The following fees are due when the event permit application has been reviewed and approved, and will be invoiced when the event permit is mailed to the applicant.	
Deposit: Crossing Guards: Hours requested x \$18.00 per hour	
Deposit: Police Support: Hours requested x \$91.81 per hour	\$321.34
Perkasio Borough reserves the right to invoice the Applicant for the balance of any Borough services provided during the event if we deem them necessary for health, safety and/or security reasons.	

18. SUBMISSION CHECKLIST (ATTACHMENTS)

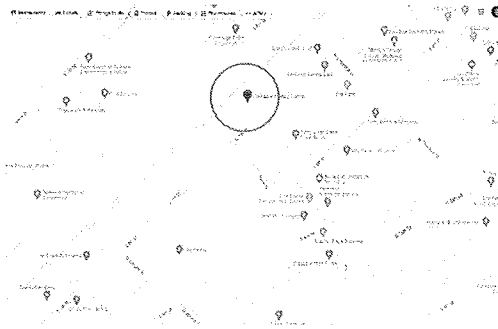
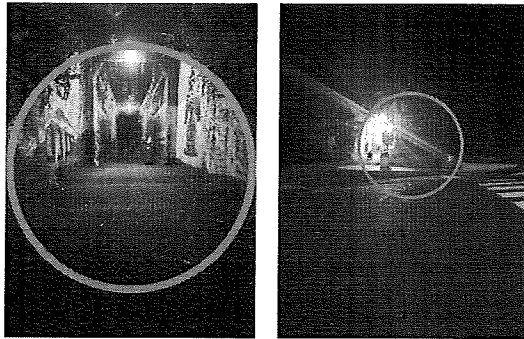
<input type="checkbox"/> Site Plan	<input type="checkbox"/> Parking Plan
<input type="checkbox"/> Event Safety & Security Plan	<input type="checkbox"/> Entertainment Plan
<input type="checkbox"/> Detour / traffic flow plans	<input type="checkbox"/> Draft notices to emergency services
<input type="checkbox"/> Draft notices to affected residents & businesses	<input type="checkbox"/> Certificate of Insurance

Applicant certifies that the information provided on this form is true and correct, has reviewed and agrees to the insurance and waiver statements herein.

Signed: Nana Duffner Date of Application: 9/8/23

On behalf of Organization: Columbia University School of Arts

**“The Birthday Girl”
Site Plan**



**THE BIRTHDAY GIRL
MITIGATION OF IMPACT**

Mitigation Statement: To mitigate any potentially negative consequences caused by the event, we will block off the filming area with cones and signage, which the crew will provide. In addition, we will have a Perkasio Police Officer stationed on set from 7:00 PM until completion of shooting schedule at 10:30 PM.

Draft Notice:

Greetings Neighbor,

On Saturday, September 16, filming will take place at the Perkasio Trolley Tunnel from 7:00 PM until 10:30 PM. As a result, the area will be reserved for filming and we ask that you please refrain from entering the trolley tunnel during this time.

Thank you,
Borough of Perkasio

Traffic Detours: There will be no traffic detours required for production; however, cones will be placed at both entrances to the tunnel, along with a crew member to communicate that filming is taking place.

PRODUCER Film Emporium, Inc. 1890 Palmer Ave, #403 Larchmont, NY 10538 Tel: 914 833 2433	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER OTHER THAN THOSE PROVIDED IN THE POLICY. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES HEREIN.
INSURER(S) AFFORDING COVERAGE	
COMPANY A	Atlantic Specialty Insurance Company
COMPANY B	
COMPANY C	
COMPANY D	

INSURED Columbia University School of the Arts Film Division 615 W. 131st Street, 3rd Fl New York, NY 10027	
--	--

COVERAGES This certificate supercedes and replaces any previously issued certificate for the policy period noted below.

THIS IS TO CERTIFY THAT POLICIES OF INSURANCE DESCRIBED HEREIN HAVE BEEN ISSUED TO THE INSURED NAMED HEREIN FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THE CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, CONDITIONS AND EXCLUSIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YY)	POLICY EXP (MM/DD/YY)	LIMITS																
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCURRENCE GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC			CP00324-14	11/16/2022	11/16/2023	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>EACH OCCURRENCE</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>MED EXP (Any one person)</td><td style="text-align: right;">\$ 1,000</td></tr> <tr><td>PERSONAL & ADV INJURY</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>GENERAL AGGREGATE</td><td style="text-align: right;">\$ 2,000,000</td></tr> <tr><td>PRODUCTS - COMP/OP AGG</td><td style="text-align: right;">\$1,000,000</td></tr> </table>	EACH OCCURRENCE	\$1,000,000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$1,000,000	MED EXP (Any one person)	\$ 1,000	PERSONAL & ADV INJURY	\$1,000,000	GENERAL AGGREGATE	\$ 2,000,000	PRODUCTS - COMP/OP AGG	\$1,000,000				
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GENERAL AGGREGATE	\$ 2,000,000																						
PRODUCTS - COMP/OP AGG	\$1,000,000																						
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS AUTO PHYSICAL DAMAGE <input type="checkbox"/> NON-OWNED/HIRED PHYSICAL DAMAGE			CP00324-14	11/16/2022	11/16/2023	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>COMBINED SINGLE LIMIT (Ea accident)</td><td style="text-align: right;">\$1,000,000</td></tr> <tr><td>BODILY INJURY (Per person)</td><td></td></tr> <tr><td>BODILY INJURY (Per accident)</td><td></td></tr> <tr><td>PROPERTY DAMAGE (Per accident)</td><td></td></tr> <tr><td>NON-OWNED/HIRED AUTO PHYSICAL DAMAGE AGGREGATE LIMIT</td><td></td></tr> </table>	COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000	BODILY INJURY (Per person)		BODILY INJURY (Per accident)		PROPERTY DAMAGE (Per accident)		NON-OWNED/HIRED AUTO PHYSICAL DAMAGE AGGREGATE LIMIT							
COMBINED SINGLE LIMIT (Ea accident)	\$1,000,000																						
BODILY INJURY (Per person)																							
BODILY INJURY (Per accident)																							
PROPERTY DAMAGE (Per accident)																							
NON-OWNED/HIRED AUTO PHYSICAL DAMAGE AGGREGATE LIMIT																							
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>EACH OCCURRENCE</td><td></td></tr> <tr><td>AGGREGATE</td><td></td></tr> </table>	EACH OCCURRENCE		AGGREGATE													
EACH OCCURRENCE																							
AGGREGATE																							
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y <input type="checkbox"/> N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input type="checkbox"/></td> <td>WC STATUTORY LIMITS</td> <td><input type="checkbox"/></td> <td>OTHER</td> </tr> <tr><td>E.L. EACH ACCIDENT</td><td></td><td></td><td></td></tr> <tr><td>E.L. DISEASE - EACH EMPLOYEE</td><td></td><td></td><td></td></tr> <tr><td>E.L. DISEASE - POLICY LIMIT</td><td></td><td></td><td></td></tr> </table>	<input type="checkbox"/>	WC STATUTORY LIMITS	<input type="checkbox"/>	OTHER	E.L. EACH ACCIDENT				E.L. DISEASE - EACH EMPLOYEE				E.L. DISEASE - POLICY LIMIT			
<input type="checkbox"/>	WC STATUTORY LIMITS	<input type="checkbox"/>	OTHER																				
E.L. EACH ACCIDENT																							
E.L. DISEASE - EACH EMPLOYEE																							
E.L. DISEASE - POLICY LIMIT																							
A	Miscellaneous Equipment			710-04-13-45-0001	11/16/2022	11/16/2023	Limit: \$ 2390 Ded: \$2000																

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS (LIMITS MAY BE SUBJECT TO DEDUCTIBLE OR RETENTIONS)
 Certificate holder is named additional insured and loan payee for the purpose of filming by a Columbia School of the Arts Film Division student. Coverage is on a replacement cost basis. Coverage is all risks coverage while in transit. No unattended vehicle exclusion.
 Production entitled "The Birthday Girl".
 The production will be filmed from [redacted] to [redacted].
 The director is Nana Quorum; The producer is Leon Muhamad.

CERTIFICATE HOLDER Perkasio Borough Perkasio Trolley Tunnel Perkasio, PA 18944	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
--	--



Borough of Perkasio

Park Reservation and Event Application 2023

RECEIVED

SEP 8 2023

Contact Information

BOROUGH OF PERKASIE

Name:

Perkasio Fire Company No. 1

Organization:

clo Patti Kostnubiak - Fire Education Coordinator

Address:

100 N 5th St PO Box 203

City:

Perkasio

State:

PA

Zip:

18944

Email:

secretary@perkasiofire.org

Cell Phone:

(267) 450-3688

Tax Exempt Organization?

EIN:

Phone:

Yes No

Purpose of Application:

Public gathering such as birthday party, shower, family gathering, group meeting, etc at a pavilion or park (if your gathering has more than 200 attendees please also fill out the Event Application on page 3) -- **Please fill out Park and Pavilion Reservation on Page 2**

Event such as parade, block party, festival, fundraiser or any large gathering requiring use of Perkasio Borough streets, staff, etc (if your event uses a park and/or pavilion, please also fill out the Park & Pavilion Resveration on page 2) -- **Please fill out Event Application on Page 3**

Notes Regarding Applicaton Process:

Requests required 45 days prior to reservation or event

All reservations and events with 50 or more attendees require Council Approval

Requests for additional services does not guarantee services can be provided

All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder

To be filled out by Staff Only:

Fees due at time of application:

Public gatherings at Park and Pavilions and Event Base Fees

\$ _____ Park and Pavilion Fee

\$ _____ Electric Key Deposit

\$ _____ Event Permit Base Fee

\$ _____ Total Due

\$ _____ Total Paid

_____ Staff Initials

Fees due upon Borough Staff/Council Approval:

Additional fees associated with Events

\$ _____ Additional Date Fee

\$ _____ Road Closure fee

\$ _____ Electric Fee

\$ _____ Trash collection fee

\$ _____ Police or Fire Police fee

\$ _____ Park and Pavilion Fee

\$ _____ Electric Key Deposit

\$ _____ No Parking Signs

\$ _____ Total Due

\$ _____ Total Paid

_____ Staff Initials

Distribution:

- Police Dept. EMS Electric Dept. Parks & Rec Dept.
- Fire Dept. Fire Police Public Works Dept. Other: _____

Event Application

Name of the Event: Annual Fire Prevention Open House

Description of the Event: Fire Prevention Activities for the Community 500

Date: October 12, 2008 Time: Start- 6pm End- 9pm Estimated Number of Attendees:

Location of the Event (Attached sketch map of area): 100 N. 5th St, Perkasie PA 18944

If your location also requires use of park and/or pavilion please also fill out the Park & Pavilion Reservation (additional fees apply)

Secondary contact for the event and phone number:

Are there additional dates to your event: [] Yes [X] No

Additional Services Requested:

Road Closures:** [X] Yes [] No (Include road closures on map) List Roads: Arch St between 5th & 6th St Time: 5pm-9pm

Parking Restrictions:* [X] Yes [] No (Include parking restrictions on map) List Roads: Arch St between 5th & 6th St Time: 5pm-9pm

Police or Fire Police: [X] Yes [] No Electric Services: [] Yes [X] No Trash Collection: [] Yes [X] No Please locate on map where electric is needed

Any other Special Requests:

Services Offered at Event:

Food Trucks: [] Yes [X] No Vendors: [] Yes [X] No Musicians/Entertainment: [] Yes [X] No

If yes to any of the above a list of food trucks, vendors, and/or musicians and entertainment will be required with marked locations on your sketch map.

All Fees:

- * \$ 50 Non-Profit Base permit fee
* \$ 100 For Profit Base permit fee
\$ 10 per additional date fee

Hourly rates in Fee Schedule

- \$ - Road Closure fee (1-2 hours)
\$ - Per Hour Electric Fee
\$ - Trash collection fee (1-2 hours)
\$ - Police or Fire Police fee (time worked)
\$ 2.25 No Parking Signs (each)

*Fee due at time of application

** Any parking restrictions and road closures require No Parking Signs to be hung by event organizer two days prior. Number of signs required vary on event and must be picked up and paid for at Borough Hall.

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasio Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

- The undersigned is familiar with all Borough Park Rules
- The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have the authority to refuse consent in any instance
- Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptables provided.
- Perkasio Borough Parks and open dawn to dusk
- Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasio Borough Non-Emergency Police can be reached at 215-257-6876

EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasio Borough as set forth in the Code of Ordinances.

Date of Application: Aug 25, 2023 By:

Signed:

Patt A Kostrubial - Fire Education
Patt A Kostrubial Coordinator

APPROVED: This ___ Day of _____, 20___, subject to the following conditions:

Mayor / Borough Manager



Borough of Perkasio

Park Reservation and Event Application

RECEIVED

SEP 07 2023

Contact Information

BOROUGH OF PERKASIE

Name:

Christopher Dyer

Organization:

Pennridge High School Student Council

Address:

1228 North 5th Street

City:

Perkasie

State:

PA

Zip:

18944

Email:

cdyer@pennridge.org

Cell Phone:

484-226-0184

Tax Exempt Organization?

Yes No

EIN:

23-1667853

Phone:

215-453-6944

Purpose of Application:

Public gathering such as birthday party, shower, family gathering, group meeting, etc at a pavilion or park (if your gathering has more than 200 attendees please also fill out the Event Application on page 3) -- **Please fill out Park and Pavilion Reservation on Page 2**



Event such as parade, block party, festival, fundraiser or any large gathering requiring use of Perkasio Borough streets, staff, etc (if your event uses a park and/or pavilion, please also fill out the Park & Pavilion Resveration on page 2) -- **Please fill out Event Application on Page 3**

Notes Regarding Applicaton Process:

Requests required 45 days prior to reservation or event

All reservations and events with 50 or more attendees require Council Approval

Requests for additional services does not guarantee services can be provided

All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder

To be filled out by Staff Only:

Fees due at time of application:

Public gatherings at Park and Pavilions and Event Base Fees

\$	Park and Pavilion Fee
\$	Electric Key Deposit
\$	Event Permit Base Fee
\$	Total Due

\$	Total Paid
	Staff Initials

Fees due upon Borough Staff/Council Approval:

Additional fees associated with Events

\$	Additional Date Fee
\$	Road Closure fee
\$	Electric Fee
\$	Trash collection fee
\$	Police or Fire Police fee
\$	Park and Pavilion Fee
\$	Electric Key Deposit
\$	Total Due

\$	Total Paid
	Staff Initials

Distribution: Police Dept. EMS Electric Dept. Parks & Rec Dept.
 Fire Dept. Fire Police Public Works Dept. Other: _____

RECEIVED

Park and Pavilion Reservation

Date requested: SEP 05 2005

Time:

Number attending:

Start-

End-

Purpose of reservation:

BOROUGH OF PERKASIE

Facility Requested and Fees:

	Pavilion	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Rotary	Lenape	\$ 40	\$ 60	\$ 20
<input type="checkbox"/>	Skate Park*	Lenape	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Kulp	Kulp	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Lions*	Menlo	\$ 75	\$ 95	\$ 45

	Park Area	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Twin Bridges	Lenape	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Covered Bridge	Lenape	\$ 60	\$ 80	\$ 40

Will you need electric?

*Electric available at these locations only

Yes

No

Electric Fees:

\$ 25 Electric Key deposit fee (to be refunded when key is returned)

Notes/Other Requests:

As a reminder: Borough Ordinance prohibits commercial activities/vendors/fundraising in Borough Parks
Reservations with more than 200 attendees must also fill out an Event Application (additional fees apply)



Event Application

Name of the Event:

Homecoming Parade

Description of the Event:

Parade from Guth Elementary to Pennridge High School

Date:

Time:

Estimated Number of Attendees:

Start- 10/13/23 End- 10/13/23 Start- 5:00 pm End- 6:30 pm approx. 400

Location of the Event (Attached sketch map of area):

Guth Elementary to Pennridge High School

If your location also requires use of park and/or pavilion please also fill out the Park & Pavilion Reservation (additional fees apply)

Secondary contact for the event and phone number:

Rachel Hoffman (267) 994-3961

Are there additional dates to your event: [] Yes [x] No

Dates:

Additional Services Requested:

Road Closures:** [x] Yes [] No (Include road closures on map)

List Roads: Blooming Glen from 5th up to 7th St Time: 5:00 PM - 6:30 PM

Seventh Street

All access roads to 7th Street

Parking Restrictions:* [] Yes [x] No (Include parking restrictions on map)

List Roads:

Time:

Police or Fire Police: [x] Yes [] No

Electric Services: [] Yes [x] No Please locate on map where electric is needed

Trash Collection: [] Yes [x] No

Any other Special Requests:

Services Offered at Event:

Food Trucks: [] Yes [x] No

Vendors: [] Yes [x] No

Musicians/Entertainment: [] Yes [x] No

If yes to any of the above a list of food trucks, vendors, and/or musicians and entertainment will be required with marked locations on your sketch map.

All Fees:

* \$ 50 Non-Profit Base permit fee

* \$ 100 For Profit Base permit fee

\$ 10 per additional date fee

*Fee due at time of application

Hourly rates in Fee Schedule

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\$ 2.25 No Parking Signs (each)

** Any parking restrictions and road closures require No Parking Signs to be hung by event organizer two days prior. Number of signs required vary on event and must be picked up and paid for at Borough Hall.

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasia, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss; including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasia Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

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Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

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- Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have

the authority to refuse consent in any instance

- Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and

pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptables provided.

- Perkasia Borough Parks and open dawn to dusk
- Perkasia Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage

to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasia Borough Non-Emergency Police can be reached at 215-257-6876

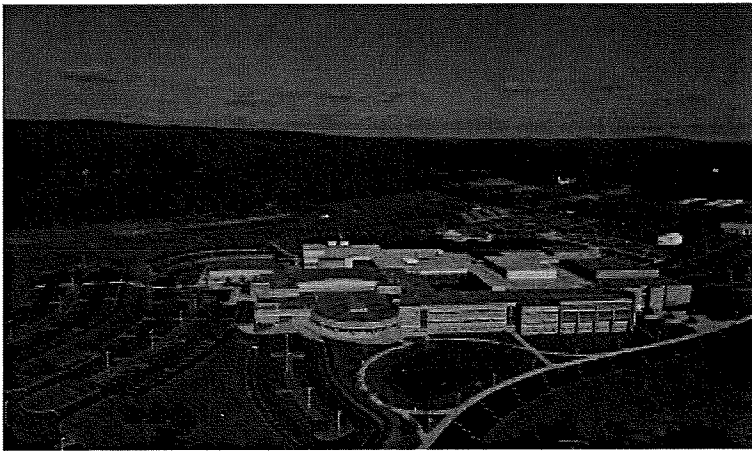
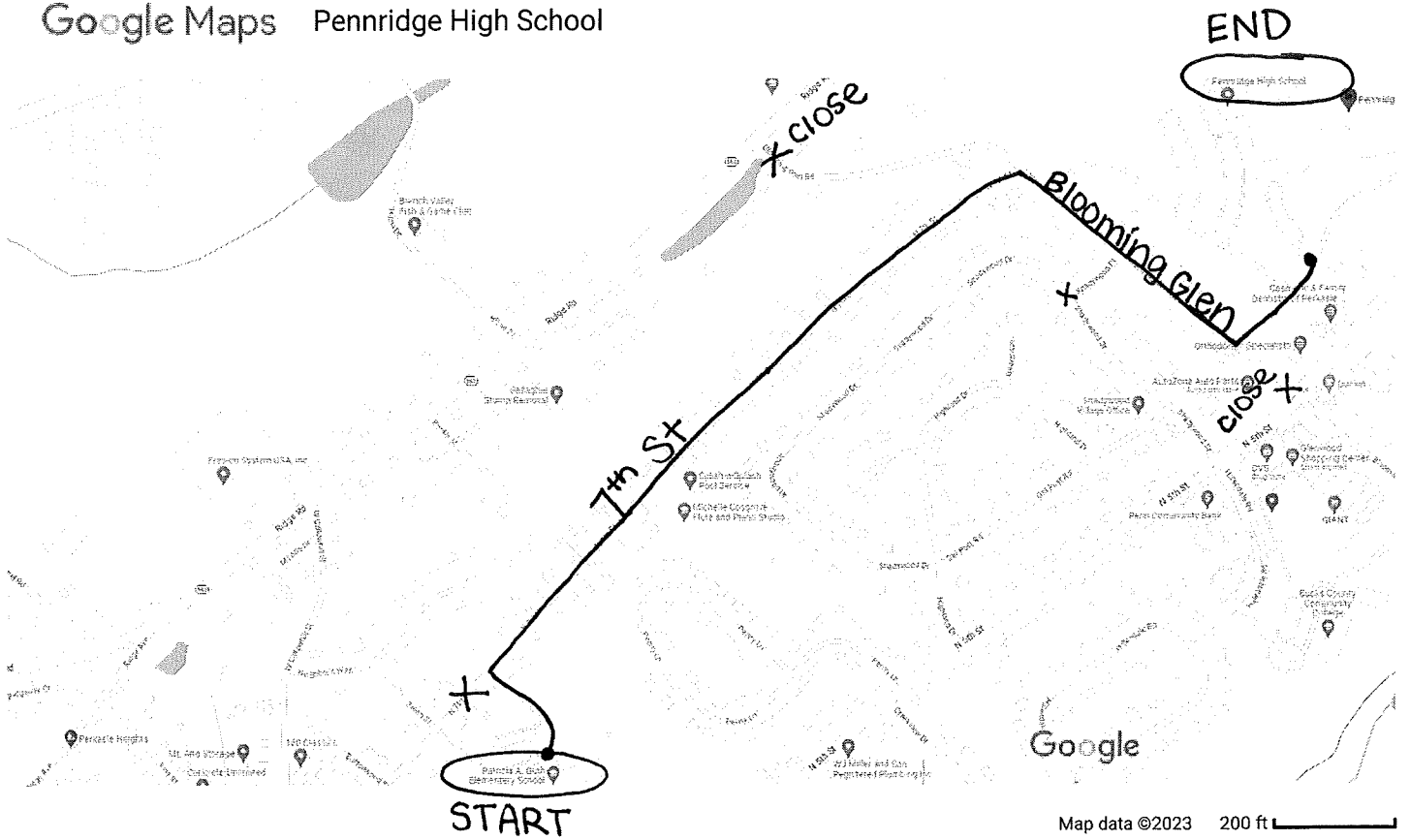
EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasia Borough as set forth in the Code of Ordinances.

Date of Application: 9/7/23 By: Christopher Dyer
Signed: [Signature]

APPROVED: This ___ Day of _____, 20___, subject to the following conditions:

Mayor / Borough Manager



Map data ©2023 200 ft

Penridge High School

2.2 ★★ (10)
High school

Overview

Reviews

About



Directions



Save



Nearby



Send to
phone





Share





1228 N 5th St, Perkasio, PA 18944


Located in: Pennridge School District


 Open · Closes 2:15 PM


 penridge.org

 (215) 453-6944

 9PPF+XX Perkasie, Pennsylvania


 Send to your phone

 Claim this business

 Suggest an edit


Photos

2 Photos

 Add a photo


Review summary



 Write a review

Reviews



 Sort

Admin

From: Admin
Sent: Wednesday, September 13, 2023 8:54 AM
To: Admin
Subject: Event Fees

From: Dyer, Christopher <cdyer@pennridge.org>
Sent: Tuesday, September 12, 2023 8:28 AM
To: Linda Reid <Community@perkasieborough.org>
Subject: Event Fees

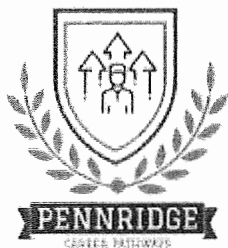
Good morning Mrs. Reid,

Thank you for the parade permit application. I would like to ask the Perkasie Borough Council to waive the fees for Borough services for our application. Their continued support and generosity is what allows us to hold this treasured community event each year!

If you or the council members have any questions or would like to discuss further, please do not hesitate in letting me know!

Thank you again for all your assistance!

Kind regards,



Christopher M. Dyer
Pennridge School District
Career Pathways Coordinator
Business Department Coordinator
Student Council Advisor
P: 215-453-6944 Ext. 223071
CareerPathways@pennridge.org



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
09/12/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Willis Towers Watson Northeast, Inc. c/o 26 Century Blvd P.O. Box 305191 Nashville, TN 372305191 USA	CONTACT NAME: Willis Towers Watson Certificate Center PHONE (A/C. No. Ext): 1-877-945-7378 E-MAIL ADDRESS: certificates@willis.com	FAX (A/C. No.): 1-888-467-2378
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: CM Regent Insurance Company	NAIC # 12356
INSURED Pennridge School District Att'n: Jackie Schuler 1200 N. 5th Street Perkasie, PA 18944	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER: W30086661

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY			CAS455-23	07/01/2023	07/01/2024	EACH OCCURRENCE \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000
							MED EXP (Any one person) \$ 15,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 3,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COMP/OP AGG \$ 3,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						\$
	OTHER:						\$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident) \$
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> OWNED AUTOS ONLY	<input type="checkbox"/> SCHEDULED AUTOS					BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS ONLY	<input type="checkbox"/> NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident) \$
							\$
	UMBRELLA LIAB						EACH OCCURRENCE \$
	<input type="checkbox"/> EXCESS LIAB	<input type="checkbox"/> OCCUR					AGGREGATE \$
	<input type="checkbox"/> DED	<input type="checkbox"/> RETENTION \$					\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	<input type="checkbox"/> Y/N	N/A				E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: 10/13/2023 Homecoming Parade

CERTIFICATE HOLDER

Borough of Perkasie
620 W. Chestnut Street
Perkasie, PA 18944

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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BOROUGH OF SELLERSVILLE

INCORPORATED DECEMBER 7, 1874  LOCATED ON THE LIBERTY BELL TRAIL

140 East Church Street

Phone (215) 257-5075

Sellersville, PA 18960

Fax (215) 257-6163

Website: <http://www.sellersvilleboro.org>

Thomas C. Hufnagle - Mayor, CBO
Eileen M. Bradley - Manager/Secretary

BOROUGH COUNCIL

PRESIDENT
Lois A. Dodson

VICE PRESIDENT
Alexander M. Potoczny, Jr., CBO

CHAIRMAN Pro Tem
James G. Hull

Donald E. Crouthamel
Kathleen J. Hallman
Marie G. Howells
Lynne A. Saylor

September 1, 2023

Perkasie Borough
620 West Chestnut Street
Perkasie, PA 18944

RECEIVED
SEP 06 2023

BOROUGH OF PERKASIE

Re: Request for Fire Police Services

This letter is being sent to your Municipality to request the assistance of any available Fire Police personnel for traffic control duties for the Sellersville Borough Winterfest event scheduled for Saturday, December 9, 2023 from 3:00 p.m. to 7:00 p.m.

Please have a representative of your Company's Fire Police personnel contact Captain Bill Spaeth at (267)446-1474 or email wfspace@gmail.com with the number of personnel available to assist us.

Thank you for your cooperation with this event.

Respectfully,

Eileen M. Bradley
Borough Manager

EMB/bld

cc: Bill Spaeth

Perkasie Borough Council approves school bus camera program

By [JOHN WORTHINGTON](#) | jworthington@montgomerynews.com |

PUBLISHED: September 8, 2023 at 11:07 a.m. | UPDATED: September 8, 2023 at 2:23 pm

PERKASIE — The Perkasie Borough Council Tuesday Sept. 5 approved a new program aimed at catching school bus stop-arm violations.

Provided by BusPatrol America, the program outfits school district buses with exterior cameras that record motorists who illegally pass stopped school buses. The videos and license plate numbers are sent to local police departments, who review the footage to confirm the violation. Violators will be issued a \$250 fine.

“We have a lot of issues enforcing school bus red light violations,” said Perkasie police Chief Robert Schurr. “A lot of times, school bus drivers are busy loading and unloading students, and if they see someone driving past them, they don’t have an opportunity to identify the driver or get the license plate number for us to be able to enforce it. The camera catches all of that.”

Schurr said that BusPatrol will cover the camera installation costs, and motorists who wish to dispute the violations must contact the company.

Council member Steve Rose added that violators will not incur any points on their driving records.

“It’s a fine, and the purpose is really to discourage that behavior,” said Rose.

In other news, council member Scott Bomboy reported that the borough has officially received bids for the new South Perkasie Covered Bridge design plan. The historic bridge sustained severe damage during Hurricane Ida in September 2021 and has remained closed to the public. Bomboy requested that council make a decision at the next meeting.

Council also passed a non-binding letter of interest in a United States Department of Agriculture Empowering Rural America program grant, which provides a 25% subsidy for renewable energy projects. Borough manager Andrea Coaxum said that American Municipal Power is currently gauging municipal interest in the program and will move forward accordingly.

In addition, council approved a no parking zone on the corner of 7th Street and Spruce Street to accommodate the new Delbar apartment complex and the trucks departing Theodore L. Gross, Inc. The zone will be roughly 57 feet from the stop sign. Coaxum noted that there is alternative parking in the Delbar lot.

The next Perkasie Borough Council meeting is on September 18 at 7 p.m. For more information, visit perkasiaborough.org.

Heralding Our History: Perkasio and the rise and fall of the “North Penn” railroad line

Posted Thursday, September 7, 2023 12:27 am, Bucks County Herald

Scott Bomboy

Like many towns on the old North Pennsylvania Railroad line, Perkasio was created as a train town, with life built around the arrival and departure of passenger and freight services. But after World War II, train services steadily faded away during the Baby Boom.

The first trains rolled into Perkasio in late 1856, about 22 years before it became a borough. The last regularly scheduled passenger train left Perkasio on July 26, 1981. In between, trains brought business and tourism steadily to the region starting in 1879, when the Philadelphia and Reading Railroad acquired a long-term lease on the Bethlehem branch system built by the North Pennsylvania Railroad.

The major project that changed the Rockhill region was the Landis Ridge train tunnel, which began construction in 1853. Today, the tunnel sits between Perkasio Borough and East Rockhill Township. The tunnel was the longest in eastern Pennsylvania at 2,170 feet. Laborers dug out the tunnel by hand, and in one incident, the company’s Irish laborers were part of a riot at the tunnel camp. The brawl took place after a prize fight was stopped, and it involved more than 400 workers.

The tunnel made direct railroad traffic easier from Philadelphia to the coal-mining regions of Scranton and Wilkes-Barre. However, when the tunnel officially opened for business in 1857, the North Pennsylvania Railroad already had financial woes due to the costs of its ambitious plans.

The region between Ambler and South Bethlehem soon became known as “the North Penn” or “the North Penn Valley.” The term “North Penn Valley” frequently appeared in regional newspapers like the Philadelphia Inquirer, the Allentown Morning Call, and the Perkasio Central News starting in 1909, with the phrase was associated with the cigar business, baseball leagues, church synods, fraternal organizations, and other cultural groups.

Perkasio occupied a special spot on the North Penn line. In 1892, the Philadelphia and Reading Railroad opened a luxurious passenger train station at Perkasio, designed by Wilson Brothers of Philadelphia, complete with heated waiting rooms for men and women. With its dedicated freight area and switching capability, the train depot was often busy.

However, by 1945 the transportation network that was the North Penn Valley’s backbone was ready for significant changes. While the railroads played a key role during World War II, the advent of motor vehicles lessened the dependence on mass transportation, especially at the

Baby Boom's start in 1946. By then gasoline rationing had ended, families started buying homes and cars, and employment opportunities were not always close to the old North Penn line.

The Reading Railroad was now the business entity running the train system in Perkasio and neighboring Sellersville, and the Reading started scaling back services. In 1952, the Reading started using diesel engines and added a new commuter service, called "the North Penn," to Philadelphia. In 1955, the Reading introduced discounted Shoppers' Tickets to lure suburban consumers to the city.

In February 1961, the Reading Railroad automated the switching process at the Perkasio station, which had been manned manually since 1856 because Perkasio's station controlled trains moving through the Landis Ridge tunnel. Twenty years earlier, 20 people worked at the Perkasio station, and now only three employees remained.

More service and station cuts came in the following years. In 1962, the railroad eliminated all express trains on the Bethlehem branch, cut station agent service in Sellersville, and stopped transporting mail Agency service in Perkasio on March 29, 1968. By 1981, the Reading Railroad had gone into receivership and had been acquired by ConRail. The former Bethlehem Branch came into SEPTA's possession. SEPTA finally ended train service in Perkasio in July 1981.

Since then, SEPTA has leased the tracks between Lansdale and Quakertown to two private freight haulers. While there had been some talk in SEPTA's planning of studying a return of passenger service on the Bethlehem line, the agency's decision in 2018 to focus on a new King of Prussia line curtailed those discussions.

Today, the North Penn line's local legacy is Perkasio Borough itself, which would not exist without the tunnel and the train system built by hand many years ago. And one mystery remains. In March 1899, a former tunnel laborer, Rodger Herald, spoke with the Perkasio Central News about the tunnel project.

"More than a thousand different men were engaged in the enterprise during the four years of the work," Herald said. "They were killed and died by scores of disease, an epidemic of cholera carrying a hundred off in a season. Some were buried in Haycock Catholic cemetery, many in an improvised graveyard near Rockhill hill itself. Their last resting place would be hard to find."

Scott Bomboy is the chair of Perkasio Borough Council's Historical Committee, and the author of two books about Perkasio's history.

"Heralding Our History" is a weekly feature. Each month, the Herald delves into the history of one of its towns.

Heralding Our History: Perkasio has more historic districts than square miles

Posted Thursday, September 14, 2023 12:27 am

Scott Bomboy

Perkasio is known for its hometown charm, but did you know the borough has four different historic areas?

With a population of 9,129 people, Perkasio packs a lot of historic architecture and features into its 2.54 square miles. Many of its buildings were constructed between 1879 and 1971 as Perkasio expanded from 1,640 acres to more than 15,000 acres today. Here is a quick guide to those districts, including their most significant historic structures.

1. Perkasio Park camp meeting

The privately owned camp meeting on Ninth Street is the only National Historic District in the borough. The land was used for Sunday School picnics and other events in the 1870s until the Perkasio Park Association bought the property in 1882.

Perkasio Park's outdoor auditorium dates back to 1886 and it hosted everything from large camp meetings with thousands of people, to high school graduations and Memorial Day services. Today, it hosts religious services during the summer. Members of the association also own 60 Victorian cottages.

Perkasio Park hosts its annual Founders Day event each summer when the general public can tour the park's grounds and go inside cottages.

2. The Perkasio Historic District

In 2021, the Pennsylvania Historic and Museum Commission (PHMC) said the original part of Perkasio and its neighboring sections were eligible to become a National Historic District. The district's center, which has been called Olde Town in recent years, contained most of Perkasio during the 1880s and 1890s. The surrounding areas were added as the cigar and clothing industries became popular and Sell-Perk High School was built in the early 1930s.

This district has numerous buildings designed by architects Milton B. Bean and A. Oscar Martin.

Bean designed many classic brick Queen Anne homes that have “witches’ hat towers.” He also designed the beautiful Beidler mansion, now the home of several business, across from the Perkasio Fire Company. Martin worked in several styles and his buildings often have round windows, such as Perkasio’s first firehouse at Seventh and Arch streets.

Also of note is Perkasio’s collection of Victorian brick block houses built for local residents and factory workers. Many have facings of Rockhill granite. More than 85% of Perkasio Historic District buildings will be contributing properties to a National Historic District when Perkasio gets final approval of its application to the state in the near future.

3. The Lake Lenape Park District

In 2015, the PHMC determined that Lake Lenape Park also was eligible for the National Register of Historic Places because of “its association with the early 20th century movements to develop recreational and natural resources in Pennsylvania.” Perkasio and Sellersville own the 122-acre park, with Perkasio’s section on the park’s east side.

In the 1930s, local leaders joined with federal and county officials to buy the land to create a gift to “the children of the future.” The Works Progress Administration (or WPA) paid for the labor needed to refashion the Perkiomen Creek. The creek was dredged, and the fill used to build a man-made island with two Roebling suspension bridges.

Perkasio bought an additional 44 acres in the 1950s to host baseball fields, and the relocated South Perkasio Covered Bridge.

Today, Lenape Park hosts summer concerts and the popular Pennridge Community Day event each July, complete with fireworks, and it is heavily used as a recreational facility.

4. The Bridgetown/South Perkasio Historic District

The PHMC also said in 2000 that parts of South Perkasio are eligible as a National Historic District. Route 152, or Walnut Street, dates back to the early 1800s when it was called the Philadelphia Road. By the 1840s, houses were built near the road, and the Bridgetown Hotel was added in the 1850s. (It is now the South Perkasio Hotel a.k.a. The Perk.) The Bridgetown-Perkasio Turnpike Company also owned Walnut Street for several decades.

Other historic buildings in South Perkasio include the Benfield Mill, St. Andrew's UCC, the Third Ward School, and the former Royal Pants factory. Parts of the mill date back to the late 1820s, and St. Andrew's is Perkasio's oldest church. The schoolhouse, just up Main Street from The Perk, was designed by Oscar Martin. Royal Pants was Perkasio's biggest employer and played a role in World War II as the Navy's pants supplier. Today, the facility hosts Free Will Brewing and several other businesses.

Touring maps of the borough are available at the Perkasio Historical Society's website at www.perkasiehistory.org.

Scott Bomboy is the chair of Perkasio Council's Historical Committee, and he has written two books about Perkasio's history.