

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of October 16, 2023

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Public Forum
5. President's Remarks
6. Approval of Minutes
 - A. Council, September 18, 2023
 - B. Special Finance Committee, September 27, 2023
 - C. Committee, October 2, 2023
7. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
8. Unfinished Business
9. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 - B. Public Utility Committee Items
 1. Superintendent's Report
 2. Consider Resolution #2023-48 – Power Supply Contract
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Officer's Report
 - D. Park and Recreation Committee Items
 1. Park and Recreation Director Report
 2. Consider Resolution #2023-46 – Pennridge Little League Agreement for Field Use
 3. Consider Resolution #2023-47 – Application for LSA Grant – Kulp Park Improvements, Phase 2
 - E. Personnel and Policy Committee Items
 1. Consider Authorization for Civil Service Commission to Start Testing Process for Hiring a Full-Time Police Officer
 - F. Finance Committee Items
 1. Payment of the Bills
 2. Consider Authorization to Install Server Room HVAC System – Police Department
 - G. Economic Development Committee Items
 1. Community Development Manager Report

H. Public Safety Committee Items

1. Consider Resolution #2023-49 – Inter-Agency Agreement – Bucks County Children’s Advocacy Center
2. Consider Resolution #2023-50 – Appoint Perkasio Borough Fire Police

I. Historical Committee Items

10. Other New Business
11. Report from Youth Councilor (Vacant)
12. Public Forum
13. Press Forum
14. Executive Session
15. Adjournment

Next Meeting: Monday, November 6, 2023 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas are also available on our website at www.perkasieborough.org.

As of the October 3, 2022 meeting, Perkasio Borough Council meeting packets are now available on our website at www.perkasieborough.org.

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
SEPTEMBER 18, 2023**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Greg Martin
Jim Purcell (Absent)
Steve Rose
Jim Ryder
Dave Weaver
Dave Worthington
Robin Reid
Jeff Hollenbach (Absent)
Andrea L. Coaxum
Rebecca Deemer
Lauren Moll (Absent)
Linda Reid
Robert Schurr
Harold Stone (Absent)
Jeff Tulone
Jeff Garton, Esq.
Doug Rossino, P.E. (Absent)

Youth Councilor:

Mayor:

Borough Manager:

Finance Director:

Parks and Recreation Director:

Community Development Manager:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:00 PM and everyone stated the Pledge of Allegiance.

PRESIDENT'S REMARKS

Nothing at this time.

APPROVAL OF MINUTES

Upon a motion by Rose, seconded by Faulkner, Council unanimously approved the minutes from the Council meeting on July 17, 2023 and the Committee meetings on August 7, 2023 and September 5, 2023.

CORRESPONDENCE AND REPORTS

Mayor's Report

Nothing at this time; the Mayor was not in attendance.

Taxes Collected

Upon a motion by Martin, seconded by Rose, Council unanimously accepted the reports of taxes collected for the months of July and August, 2023.

Budget Status

Upon a motion by Faulkner, seconded by Weaver, Council unanimously accepted the budget status reports for the months of July and August, 2023.

Engineer's Report

Upon a motion by Martin, seconded by Faulkner, Council unanimously accepted the Engineer's monthly reports for the months of July and August, 2023.

Planning Commission Report

The Planning Commission did not meet in August but may be meeting in September.

Zoning Hearing Board Report

The Zoning Hearing Board did not meet in July or August and will not be meeting in September.

Police Report

Upon a motion by Rose, seconded by Faulkner, Council unanimously accepted the Police Department reports for the months of July & August, 2023.

Fire Department Report

Council reviewed the Fire Department reports for the months of July & August, 2023.

NEW BUSINESS:

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Public Works Superintendent's reports for July & August 2023. The Public Works Superintendent gave an update on the 2023 Road Program.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Electric Superintendent's reports for July & August, 2023.

PLANNING AND ZONING COMMITTEE

Code Enforcement Officer Report

The Committee reviewed and accepted the Code Enforcement Officer's monthly reports for July & August, 2023.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Director Report

The Committee reviewed and accepted the Parks and Recreation Director's report for the months of July & August, 2023.

Consider Event Application – Penridge Crop Walk

Upon a motion by Faulkner, seconded by Martin, Council unanimously approved the Penridge Crop Walk on October 8, 2023 from 1:00 pm to 3:00 pm.

PERSONNEL AND POLICY COMMITTEE

Consider Resignation of PRA & PWTA Board Member

Upon a motion by Weaver, seconded by Rose, Council unanimously accepted the resignation of Ben Rainear from the Perkasio Regional Authority and Penridge Wastewater Treatment Authority Boards, effective September 30, 2023, and authorized the staff to properly advertise these vacancies.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Brooks, seconded by Faulkner, Council unanimously authorized payment of the bills as presented.

2024 Minimum Municipal Obligation (MMO)

Council reviewed the Minimum Municipal Obligation for 2024. No action was needed.

Consider Cybersecurity Proposal

Upon a motion by Faulkner, seconded by Martin, Council unanimously authorized staff to move forward with the Phase I cybersecurity solutions before the end of 2023.

Consider Resolution #2023-43 – ET&T Software Subscription Agreement

Upon a motion by Rose, seconded by Martin, Council unanimously approved Resolution #2023-43, a resolution of the Council of the Borough of Perkasio approving the ET&T software subscription agreement between the Borough of Perkasio and ET&T for telephone equipment at

Perkasie Borough and authorizing the Borough Manager to execute the agreement on behalf of the Borough of Perkasie. This motion also includes the approval of the expenditure of the software subscription in the amount of \$2,747.26.

Consider Resolution #2023-44 – Perry Mill Escrow Release #7

Upon a motion by Brooks, seconded by Martin, Council unanimously approved Resolution #2023-44, a resolution of the Perkasie Borough Council authorizing a reduction in the escrow for the Perry Mill project (a.k.a. 8th Street Commons Rowhomes) as approved by Gilmore & Associates, Inc., in the amount of \$31,681.00 to reduce the total escrow to \$497,556.20 and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Donation Request – Guth Elementary Race for Education

Upon a motion by Faulkner, seconded by Brooks, Council unanimously approved the donation of 6 daily passes to Menlo Aquatics Center for the 2024 season to the Guth Elementary School Home & School Association’s Race for Education raffle fundraiser.

ECONOMIC DEVELOPMENT COMMITTEE

Community Development Manager Report

The Committee reviewed and accepted the Community Development Manager’s report for the months of July & August, 2023.

Consider Special Event Permit – The Birthday Girl

Upon a motion by Rose, seconded by Faulkner, Council retroactively and unanimously approved the special event application from Nana Duffuor for the filming of “The Birthday Girl” at the Perkasie Trolley Tunnel on Saturday, September 16, 2023 from 7:00 pm to 10:30 pm.

Consider Event Application – Fire Company Open House

Upon a motion by Faulkner, seconded by Weaver, Council unanimously approved the Perkasie Fire Company open house on Thursday, October 12, 2023 from 6:00 pm to 9:00 pm, and approved the requested road closures for the event.

Consider Event Application & Fee Waiver – Pennridge Homecoming Parade

Upon a motion by Martin, seconded by Weaver, Council unanimously approved the Pennridge High School Homecoming parade on Friday, October 13, 2023 from 5:00 pm to 6:30 pm, including the requested road closures, and waived any Borough fees associated with this event.

PUBLIC SAFETY COMMITTEE

Consider Request for Fire Police Assistance – Sellersville Borough – Winterfest

Upon a motion by Faulkner, seconded by Rose, Council unanimously approved the request

from Sellersville Borough for Fire Police assistance at their Winterfest event on Saturday, December 9, 2023 from 3:00 pm to 7:00 pm.

HISTORICAL COMMITTEE

Nothing at this time.

OTHER NEW BUSINESS

The Fire Chief asked for updates on the water tower and the bridge on Callowhill Street. The Borough Manager reported that she spoke to PRA last week and the reservoir tank work should be completed by the beginning of November. She will reach out to PennDOT for an update on the bridge.

Councilman Faulkner asked if Council could have the results of how Menlo Pool did for the season by the next meeting, and the Borough Manager said it does take time to finalize the final payrolls and invoices but staff should have a better idea on that by the end of September.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:19 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2024
SEPT. 27, 2023
620 West Chestnut Street
Perkasie, Pennsylvania**

ATTENDANCE:

Council Member:	Jim Ryder Randy Faulkner Scott Bomboy Greg Martin Dave Weaver Dave Worthington
Borough Manager:	Andrea L Coaxum
Finance Director:	Rebecca Deemer
Public Works Super:	Jeff Tulone
Police Chief:	Robert Schurr

The Finance Committee meeting was opened at 4:00PM and the Pledge of Allegiance was led by Jim Ryder.

PUBLIC FORUM

None

DRAFT BUDGET 2024

Randy Faulkner addressed the committee letting everyone know that real estate transfer taxes are declining and there is no real growth in real state tax revenue. The pool had a tough year due to weather and electric power purchases are expected to increase rapidly. Earned Income Tax Revenue is doing ok but will not offset the decline in the previously mentioned revenue sources.

The Borough Manager gave a brief introduction. The budget as presented in its draft form does have a deficit of \$577,499. The Administration does like to come to Council with a small deficit, leaving them for some choices to make. Going through the draft budget, Council will see the trends related to revenue and how weather plays a role as well as other factors. We need to look at the future of our revenue sources.

The Finance Director went through the overview of the 2024 draft budget including budget comparisons between 2023 and 2024. The draft budget is unbalanced with a gap of \$ 577,499. The transfers between funds have decreased in order to maintain fund balance percentages per the fund balance policy. The General Fund reflects 100% of the budget deficit.

Fund balance calculations were provided to the committee. We are currently projecting fund balances that are within the target % set by Council with the exception of the General Fund. The projected fund balance for the General Fund is 13% by the end of 2024. This is 7 percentage points below the current target. The reduction in revenue for Real Estate Transfer Tax and Interfund Transfers from Electric are just a couple of things that are impacting this deficit.

The budget presentation also included information on headcount trends, insurance trends, history of pension costs and salary projections.

Rebecca presented highlights of Revenues and Expenses for the General Fund. Revenues remain static with the exception of a few changes. There are no tax increases projected. We are projecting an increase of \$150,000 for EIT revenue. We are projecting a decrease of \$50,000 for Real Estate Transfer Tax revenue. Development in Perkasio is slowing down and current interest rates have slowed down the housing market. We are looking for Council to provide some input with regard to these revenue sources.

Rebecca advised the committee on the following major increases in expenses:

- Salaries are increasing by 3.25% - 4.0%
- Property and Liability Insurance reflects a 50% increase based on recommendations by our insurance provider.
- Health Insurance and Workman's Compensation are reflecting increases of 6%. These were also recommendations made by our insurance provider.
- Electric power purchases are increasing by \$ 278,553 and are expected to increase further over the next five years.

The committee was presented with some data showing the costs related to refuse and recycling. With the addition of the Baler in 2022 we are starting to see some savings with recycling. However, it is more expensive to dispose of trash than it is for disposal of recycling.

There was some discussion amongst the committee regarding trash totes and trash bags and the potential for increasing rates as our costs go up.

OTHER BUSINESS

None

PUBLIC FORUM

None

PRESS FORUM

None

ADJOURNMENT

The meeting adjourned at 6:13 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
OCTOBER 2, 2023**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks (Absent)
Randy Faulkner
Greg Martin
Jim Purcell (Absent)
Steve Rose
Jim Ryder
Dave Weaver
Dave Worthington (Absent)

Youth Councilor:

Vacant

Mayor:

Jeff Hollenbach

Borough Manager:

Andrea L. Coaxum

Finance Director:

Rebecca Deemer

Parks and Recreation Director:

Lauren Moll

Community Development Manager:

Linda Reid

Police Chief:

Robert Schurr

Electric Superintendent:

Harold Stone

Public Works Director:

Jeff Tulone

Borough Solicitor:

Jeff Garton, Esq.

Borough Engineer:

Doug Rossino, P.E. (Absent)

Borough Council President Jim Ryder convened the meeting at 7:00 PM. Mayor Jeff Hollenbach gave an invocation which was followed by the Pledge of Allegiance.

PUBLIC FORUM

Charles Schmell, owner of Labelcraft Press located at 304 South Fourth Street, approached Council and expressed his concerns about the increased truck traffic in the Borough, and shared numerous complaints about the contractor for the West Spruce Street townhouse project, including piles of construction materials in the street, construction trucks blocking the fire hydrant and trash left on his business' lawn by the contractor. Council President Ryder stated that the Borough will continue to look into these concerns.

PROCLAMATION: MAIN ST. (FORMERLY PINE2PINK)

Mayor Hollenbach read a Proclamation in support of Main St., an organization that supports a month-long annual event which turns the town pink for the month of October in order to raise awareness about breast cancer, as well as raise funds for research into its cause, prevention, diagnosis, treatment and cure.

PROCLAMATION: HALLOWEEN

Mayor Hollenbach read a Proclamation declaring Halloween night in Perkasio Borough as Tuesday, October 31, 2023 from 6:00 pm to 9:00 pm.

PRESIDENT’S REMARKS

Council President Ryder thanked the staff for a great Fall Fest, adding that it was fantastic event. Mayor Hollenbach also complimented the event.

PUBLIC HEARING – CONSIDER DRAFT ORDINANCE AMENDING CHAPTER 180 – CODE OF ORDINANCES

A Public Hearing was held to consider adopting an ordinance that would amend Chapter 180 of the Perkasio Borough Code of Ordinances related to parking regulations by adding No Parking requirements on West Spruce Street and South 7th Street. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance.

There were no comments from the public. Upon a motion by Rose, seconded by Faulkner, the Public Hearing was closed.

PUBLIC WORKS COMMITTEE

There was no business to come before the Public Works Committee.

PUBLIC UTILITY COMMITTEE

Perkasio Wholesale Power Cost Summary

The Committee reviewed Perkasio’s August 2023 Wholesale Power Cost Summary report provided by GDS Associates.

PLANNING AND ZONING COMMITTEE

Consider Ordinance to Amend Chapter 180 of Code of Ordinances

Upon a motion by Martin, seconded by Rose, Council unanimously approved Ordinance #1055, an ordinance of the Borough of Perkasio, Bucks County, Pennsylvania, amending Chapter 180 of the Perkasio Borough Code of Ordinances related to parking regulations by adding No Parking requirements on West Spruce Street and South 7th Street.

PARKS AND RECREATION COMMITTEE

Consider Authorization to Repair Zip Line in Menlo Park

Upon a motion by Faulkner, seconded by Martin, Council unanimously approved the expenditure of \$3,531.84 for the zip line repair at Menlo Park.

PERSONNEL AND POLICY COMMITTEE

Consider Hiring of Permanent Part-Time Public Works Employee

Upon a motion by Faulkner, seconded by Rose, Council unanimously approved the hiring of Vitaly Parkhomchuk as a permanent part-time Public Works employee at the starting hourly rate of \$18.40, conditioned upon the passing of a pre-employment physical, drug screening and background checks.

Consider Resignation of Park & Recreation Board Member

Upon a motion by Rose, seconded by Martin, Council unanimously accepted the resignation of Emily Greco from the Park & Recreation Board, effective immediately, and authorized the staff to move forward with properly advertising this vacancy.

FINANCE COMMITTEE

Consider Resolution #2023-45 – Escrow Release – 308 South Ridge Road

Upon a motion by Weaver, seconded by Martin, Council unanimously approved Resolution #2023-45, a resolution of the Perkasio Borough Council authorizing the return of the remainder of the escrow in the amount of \$972.88 for the Aaron and Karen Peazzoni pool project located at 308 South Ridge Road, and authorizing the signature of the Borough Manager on the escrow release.

Consider Donation Request – American Legion Riders Souderton

Upon a motion by Ryder, seconded by Rose, Council unanimously approved the donation of six daily passes to Menlo Aquatics Center for the 2024 season to the Souderton American Legion Riders Annual Veterans Benefit on Saturday, October 14, 2023.

ECONOMIC DEVELOPMENT COMMITTEE

Consider List of Events for 2024

Upon a motion by Faulkner, seconded by Bomboy, Council unanimously approved the schedule of Perkasio Borough events for 2024.

PUBLIC SAFETY COMMITTEE

Consider Request for Fire Police Assistance – Sellersville Borough

Upon a motion by Faulkner, seconded by Ryder, Council unanimously approved the request from Sellersville Borough for fire police assistance at their Memorial Day parade on Saturday, May 25, 2024 from 8:00 am to 1:00 pm.

HISTORICAL COMMITTEE

There was no business to come before the Historical Committee.

REPORT FROM YOUTH COUNCILOR

This position is currently vacant.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:34 PM.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100 Real Estate Taxes- Current Year's Levy	440,911.00	430,037.57	97.53
01.301.200 Real Estate Taxes - Prior Year's Levy	3,000.00	1,996.12	66.54
01.301.300 Real Estate Taxes - Delinquent	3,000.00	1,938.88	64.63
01.301.600 Real Estate Taxes - Interim	3,500.00	2,534.29	72.41
01.310.100 Real Estate Transfer Tax	350,000.00	218,081.27	62.31
01.310.200 Earned Income Tax	1,805,000.00	1,414,587.27	78.37
01.310.500 Local Services Tax	100,000.00	71,989.09	71.99
01.310.700 Mechanical Device Fee	500.00	420.00	84.00
Total for Fund: 01 (General Fund)	2,705,911.00	2,141,584.49	79.14
14.301.100 Real Estate Taxes - Current Year's Levy	138,920.00	135,803.14	97.76
14.301.200 Real Estate Taxes - Prior Year's Levy	300.00	630.46	210.15
14.301.300 Real Estate Taxes- Delinquent		172.17	
14.301.600 Real Estate Taxes - Interim		800.33	
Total for Fund: 14 (Fire Tax Protection Fund)	139,220.00	137,406.10	98.70
15.301.100 Real Estate Taxes - Current Year's Levy	278,470.00	272,455.84	97.84
15.301.200 Real Estate Taxes - Prior Year's Levy		1,260.89	
15.301.600 Real Estate Taxes - Interim		1,611.37	
Total for Fund: 15 (Road Improvements Fund)	278,470.00	275,328.10	98.87
Report Totals	3,123,601.00	2,554,318.69	81.77

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM SEPTEMBER 1, 2023 TO SEPTEMBER 30, 2023**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096							
PERKASIE BOROUGH							
RITTENHOUSE, CHARLES MCKEON, CONNOR	DEED	1346839	2023037330	09/01/2023	308900.00	MTAX	1,544.50
			PARCEL IDENTIFICATION NUMBER 33-006-016--				
JOHNSTON, JOHN R IGLESIA DE CRISTO MINISTERIOS HEFZIBA INC	DEED	1346870	2023037362	09/01/2023	630000.00	MTAX	3,150.00
			PARCEL IDENTIFICATION NUMBER 33-005-459--001-				
WESTHOFF, BLAIK J MAVEN, TERRY STEPHEN	DEED	1349384	2023040219	09/20/2023	245000.00	MTAX	1,225.00
			PARCEL IDENTIFICATION NUMBER 33-006-058--				
TORRANCE, TYLER WHARTON, MEGAN	DEED	1349466	2023040305	09/21/2023	350000.00	MTAX	1,750.00
			PARCEL IDENTIFICATION NUMBER 33-011-018--054-				
ARNOLD, MARK D CTI 1379 LLC	DEED	1349600	2023040460	09/21/2023	400000.00	MTAX	2,000.00
			PARCEL IDENTIFICATION NUMBER 33-011-068--				
MOYER, ANDREW C BRADY, DEBORAH DIANA	DEED	1349787	2023040664	09/22/2023	345000.00	MTAX	1,725.00
			PARCEL IDENTIFICATION NUMBER 33-006-006--001-				
CTI 1379 LLC BTI 1179 LLC	DEED	1349919	2023040798	09/25/2023	410873.60	MTAX	2,054.37
			PARCEL IDENTIFICATION NUMBER 33-011-068--				
POTTS, CARRIE V FELIX, JONATHAN A	DEED	1350033	2023040937	09/26/2023	348850.00	MTAX	1,744.25
			PARCEL IDENTIFICATION NUMBER 33-010-122--001-				
CONGDON, REGINA P CADDEN, JEFFREY	DEED	1350255	2023041205	09/27/2023	202000.00	MTAX	1,010.00
			PARCEL IDENTIFICATION NUMBER 33-005-003--001-00A-				

PERKASIE BOROUGH TOTAL 16,203.12

PERKASIE BOROUGH TOTAL 16,203.12
COMMISSION ON COLLECTIONS 324.06
DISTRIBUTION 15,879.06

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM SEPTEMBER 1, 2023 TO SEPTEMBER 30, 2023**

REPORT TOTALS

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
						TOTAL COLLECTIONS	16,203.12
						COMMISSION ON COLLECTIONS	324.06
						TOTAL DISTRIBUTION	15,879.06

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 9/30/2023

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 21,327,447	\$ 2,245,802	\$ 15,368,940	\$ 5,958,507	72%	\$ 16,478,274
GRAND TOTAL - EXPENSE	\$ 21,327,447	\$ 1,754,764	\$ 13,649,295	\$ 7,678,153	64%	\$ 15,651,611
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ 1,719,646			\$ 826,663

Date: 10/11/2023
Time: 8:05:41AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023
Selecting on FUND from 01 to 01

User: HEATHE
Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	440,911.00	2,186.24	430,037.57	97.53	10,873.43	421,037.91
01.301.200	Real Estate Taxes - Prior Year	3,000.00	295.56	1,996.12	66.54	1,003.88	1,209.45
01.301.300	Real Estate Taxes - Delinquen	3,000.00		1,938.88	64.63	1,061.12	1,164.20
01.301.600	Real Estate Taxes - Interim	3,500.00	760.01	2,534.29	72.41	965.71	1,377.28
01.310.100	Real Estate Transfer Tax	350,000.00	42,075.81	218,081.27	62.31	131,918.73	315,585.46
01.310.200	Earned Income Tax	1,805,000.00	153,105.05	1,414,587.27	78.37	390,412.73	1,310,084.54
01.310.500	Local Services Tax	100,000.00	134.58	71,989.09	71.99	28,010.91	68,812.41
01.310.700	Mechanical Device Fee	500.00		420.00	84.00	80.00	
01.321.610	Solicitation Permits	2,000.00	50.00	5,850.00	292.50	3,850.00-	2,475.00
01.321.800	Cable Television Franchise Fe	198,900.00		114,777.96	57.71	84,122.04	121,914.86
01.322.600	Cut Fees	6,000.00		3,850.00	64.17	2,150.00	2,625.00
01.331.100	District Court	11,000.00	258.34	6,990.95	63.55	4,009.05	6,410.67
01.331.110	Vehicle - Parking Violations	750.00	10.00	750.00	100.00	0.00	510.00
01.331.130	State Police Fines	5,000.00		1,491.60	29.83	3,508.40	1,550.28
01.331.300	County Fines	9,000.00	357.12	3,660.11	40.67	5,339.89	4,455.82
01.332.100	Restitution	1,000.00	100.00	1,010.00	101.00	10.00-	
01.341.100	Interest Earnings	5,000.00		38,998.08	779.96	33,998.08-	3,786.71
01.342.100	Rent of Borough Hall Offices	27,267.00	4,338.05	25,363.50	93.02	1,903.50	11,475.00
01.342.200	Menlo House Rent	12,300.00	4,080.00	9,225.00	75.00	3,075.00	9,225.00
01.342.300	Parking Lot Rental	4,800.00	1,025.00	4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	63,516.00	5,593.91	53,574.55	84.35	9,941.45	47,207.90
01.342.570	Electric Department Service Ch	130,000.00	32,500.00	97,500.00	75.00	32,500.00	97,500.00
01.342.580	Real Estate Tax Reimburseme	3,100.00				3,100.00	3,089.63
01.342.590	Live Scan Reimbursements - C	30,000.00		24,600.34	82.00	5,399.66	29,011.10
01.351.120	Worker's Comp Reimbursemer	7,500.00				7,500.00	8,247.00
01.354.021	FEMA-Emerg Disaster Relief					0.00	44,115.05
01.355.010	Grant-Cameras & Other					0.00	2,122.29
01.355.040	Public Utility Realty Tax	2,200.00				2,200.00	
01.355.050	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	
01.355.050	Gen Muni Pension State Aid- N	66,567.00	72,956.00	72,956.00	109.60	6,389.00-	67,686.00
01.355.051	Gen Muni Pension State Aid- U	184,338.00	190,810.18	190,810.18	103.51	6,472.18-	185,456.30
01.355.070	Foreign Fire Insurance Premi	50,000.00	60,997.99	60,997.99	122.00	10,997.99-	60,922.31
01.359.100	BCHA Payment in Lieu of Ta	32,710.00		32,710.00	100.00	0.00	32,710.00
01.361.200	Escrow Admin. Fees	6,000.00	359.47	4,239.69	70.66	1,760.31	6,449.45
01.361.300	Subdivision and Land Developr	5,000.00		3,255.05	65.10	1,744.95	8,325.00
01.361.330	Zoning Permits	8,000.00	700.00	5,205.50	65.07	2,794.50	8,412.50
01.361.340	Zoning Hearing Fees	7,000.00		2,000.00	28.57	5,000.00	6,800.00
01.361.500	Sale of Maps and Publications	200.00	1.63	156.56	78.28	43.44	70.25
01.361.800	Deed Registrations	750.00	30.00	580.00	77.33	170.00	910.00
01.362.100	Contracted Police Services - S	1,356,387.00	114,417.00	1,144,170.00	84.35	212,217.00	954,126.00
01.362.110	Police Reports	3,000.00	343.25	1,902.25	63.41	1,097.75	1,223.25
01.362.120	Police Overtime Reimburseme	3,000.00		875.97	29.20	2,124.03	348.33
01.362.130	K-9 Contributions	150.00				150.00	
01.362.135	School Contributions-Other	500.00		325.00	65.00	175.00	2,000.00
01.362.140	School Crossing Guards - Pen	32,000.00				32,000.00	
01.362.400	UCC Fees	850.00	189.00	594.00	69.88	256.00	837.50

Date: 10/11/2023
Time: 8:05:41AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023
Selecting on FUND from 01 to 01

User: HEATHHE
Page: 2

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.410	Building Permits	80,000.00	35,874.35	83,035.12	103.79	3,035.12-	64,873.61
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	
01.367.140	Pavilion Rental Fees	4,000.00	445.00	4,416.00	110.40	416.00-	3,845.00
01.367.150	Field Usage Fees	800.00		616.00	77.00	184.00	863.00
01.367.160	Amphitheater Rental & Sponso	5,000.00		7,200.00	144.00	2,200.00-	8,000.00
01.367.200	Recreation Program Fees	30,000.00	2,336.00	36,907.80	123.03	6,907.80-	29,218.40
01.367.201	Special Events Revenue	42,500.00	5,895.00	44,721.50	105.23	2,221.50-	9,872.40
01.367.202	Lucky Ducky Derby Revenue	600.00				600.00	597.00
01.367.203	Basketball League - Youth	8,500.00		4,900.00	57.65	3,600.00	7,095.00
01.367.206	Yard Sale Space Sales	500.00		140.00	28.00	360.00	70.00
01.367.207	Basketball League - Adult	7,800.00		8,100.00	103.85	300.00-	6,305.00
01.367.208	Celtic Festival Revenue					0.00	30.00
01.367.209	Car Show					0.00	10,956.00
01.367.210	Tree Lighting					0.00	7,690.00
01.367.211	Farmer's Market					0.00	12,515.00
01.367.212	Perkasie PRIDE					0.00	740.00
01.367.300	Amusement Park/Ski Tickets	1,900.00				1,900.00	
01.367.500	Flags-Memorial & Other	1,500.00	700.00	2,100.00	140.00	600.00-	1,200.00
01.367.550	Dog Park			250.00		250.00-	141.50
01.367.560	Military Banner Donations			750.00		750.00-	2,864.00
01.387.000	Donations	500.00		2,000.00	400.00	1,500.00-	
01.388.000	Police Academy & Salary Reirr	31,300.00		30,343.71	96.94	956.29	1,371.08
01.389.100	Miscellaneous Revenue	1,000.00	68.00	244.97	24.50	755.03	
01.390.300	Insurance-(RSF) Credits & Div	100,000.00	1,145.20	26,150.51	26.15	73,849.49	77,666.71
01.391.100	Sales of General Fixed Assets	5,000.00				5,000.00	
01.391.200	Insurance Reimbursement			25,602.84		25,602.84-	31,265.75
01.392.070	Transfer from Electric Fund	2,055,000.00		1,541,250.00	75.00	513,750.00	1,575,000.00
01.395.000	Refunds of Prior Years' Expen	1,000.00	171,250.00	202.50	20.25	797.50	224.00
01.399.000	Fund Balance - Use in Current	130,305.00				130,305.00	
	Total Revenues	7,499,938.00	905,387.74	5,874,735.72	78.33	1,625,202.28	5,708,472.90
01.400.105	Council Salaries	22,500.00	1,874.97	16,770.57	74.54	5,729.43	16,666.40
01.400.192	FICA	1,700.00	143.46	1,283.17	75.48	416.83	1,275.20
01.400.420	Dues, Subscriptions & Member	250.00	100.00	200.00	80.00	50.00	170.00
01.400.460	Meetings & Conferences	1,300.00		850.21	65.40	449.79	890.32
01.401.105	Mavor's Salary	2,500.00	208.33	1,874.97	75.00	625.03	1,874.97
01.401.110	Manager Salary	145,000.00	11,153.86	107,130.95	73.88	37,869.05	94,952.22
01.401.112	Manager Support Salary	18,468.00	1,420.62	13,591.75	73.60	4,876.25	11,062.30
01.401.192	FICA	12,697.00	980.84	9,396.51	74.01	3,300.49	8,403.00
01.401.196	Health Insurance Premiums	32,874.00	2,632.62	23,948.81	72.85	8,925.19	18,061.82
01.401.198	Life, AD&D, & LTD Premiums	1,170.00	76.70	690.30	59.00	479.70	690.30
01.401.199	Dental & Vision Premiums	2,974.00	241.19	2,170.72	72.99	803.28	1,549.17
01.401.324	Telephone/Technology Allow	3,000.00	250.00	2,250.00	75.00	750.00	2,250.00
01.401.353	Insurance Surety & Fidelity	1,619.00		1,250.00	77.21	369.00	1,619.00
01.401.420	Dues, Subscriptions & Member	3,000.00	250.00	3,165.50	105.52	165.50-	2,568.72
01.401.460	Meetings and Conferences	1,000.00	169.97	263.42	26.34	736.58	520.93

Date: 10/11/2023
Time: 8:05:41AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023

User: HEATHE
Page: 3

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.110	Finance Director Salary	106,090.00	8,160.78	77,503.65	73.05	28,586.35	75,246.22
01.402.112	Finance Staff Salaries	88,291.00	6,540.65	63,317.35	71.71	24,973.65	69,437.64
01.402.192	FICA	14,870.00	1,115.08	10,904.48	73.33	3,965.52	11,139.32
01.402.196	Health Insurance Premiums	18,997.00	3,556.92	18,957.53	99.79	39.47	27,292.29
01.402.198	Life, AD&D & LTD Premiums	1,360.00	113.46	1,021.14	75.08	338.86	984.12
01.402.199	Dental and Vision Premiums	5,711.00	463.09	4,167.82	72.98	1,543.18	4,897.42
01.402.260	Minor Office Equipment	600.00	326.31	2,029.41	338.24	1,429.41-	
01.402.311	Auditing Services	16,500.00		9,000.00	54.55	7,500.00	8,700.00
01.402.353	Finance Insurance Surety & Fi	1,619.00				1,619.00	1,619.00
01.402.420	Dues, Subscriptions & Member	500.00				415.00	75.00
01.402.460	Meetings & Conferences	1,500.00		85.00	17.00	1,415.00	
01.403.105	Tax Collector Wages	26,168.00	160.00	2,201.05	146.74	701.05-	1,907.24
01.403.116	Earned Income Tax Collection	19,000.00	1,997.15	25,680.00	98.14	488.00	25,162.00
01.403.117	Local Service Tax Collection C	1,400.00	3.67	18,400.10	96.84	599.90	17,162.50
01.403.192	FICA	2,002.00	12.24	1,253.78	89.56	146.22	1,196.71
01.403.215	Postage	1,000.00		1,964.52	98.13	37.48	1,924.88
01.403.342	Printing	700.00		929.39	92.94	70.61	820.74
01.403.353	Tax Collector Public Official Bo	250.00		729.01	104.14	29.01-	613.13
01.404.310	Solicitor Professional Services	45,000.00	2,912.00	30,521.61	67.83	14,478.39	244.00
01.405.112	Administrative Staff Salaries	82,419.00	6,196.61	59,090.49	71.70	23,328.51	37,028.11
01.405.190	Medical/Rx Copays	3,000.00	250.00	2,702.17	90.07	297.83	81,787.82
01.405.192	FICA	6,305.00	456.39	4,352.28	69.03	1,952.72	2,039.80
01.405.196	Health Insurance Premiums	34,377.00	2,754.62	24,670.36	71.76	9,706.64	5,990.13
01.405.198	Life, AD&D & LTD Premiums	637.00	40.11	360.99	56.67	276.01	17,381.60
01.405.199	Dental and Vision Premiums	2,974.00	241.20	2,170.80	72.99	803.20	365.76
01.405.210	Office Supplies	6,000.00	685.77	4,420.73	73.68	1,579.27	1,640.57
01.405.215	Postage	3,500.00	121.17	3,911.81	111.77	411.81-	5,451.61
01.405.231	Fuel	300.00	41.36	175.93	58.64	124.07	2,994.61
01.405.250	Vehicle Maintenance	500.00				500.00	268.36
01.405.260	Minor Office Equipment	1,500.00		34.90	2.33	1,465.10	350.99
01.405.310	Consultants			212.50		212.50-	
01.405.321	Telephone			392.35	10.72	3,266.65	4,940.56
01.405.324	Wireless Telephone	3,659.00		311.40		311.40-	906.86
01.405.341	Advertising	3,500.00		841.34	24.04	2,658.66	2,849.48
01.405.342	Printing and Publications	3,000.00	716.95	3,128.65	104.29	128.65-	2,246.03
01.405.343	Ordinance Codification	2,500.00		7,049.98	282.00	4,549.98-	2,491.27
01.405.420	Dues, Subscriptions & Member	2,000.00	500.00	1,710.38	85.52	289.62	1,438.98
01.405.450	Contracted Services	18,550.00	2,136.55	17,733.26	95.60	816.74	13,629.00
01.405.451	Contracted Payroll Services	6,000.00	517.38	5,277.09	87.95	722.91	4,262.25
01.405.452	Contracted IT/Networking Serv	12,000.00	929.17	12,167.33	101.39	167.33-	10,417.98
01.405.453	Web Design/Maintenance	500.00		1,391.00	278.20	891.00-	
01.405.460	Meetings and Conferences	500.00	100.00	315.85	63.17	184.15	1,016.38
01.406.430	Real Estate Taxes	3,100.00		3,089.63	99.67	10.37	3,089.63
01.406.450	Realtor's Commission	2,809.00	445.65	1,120.95	39.91	1,688.05	828.00
01.408.310	Engineering Professional Serv	60,000.00	7,549.25	53,847.69	89.75	6,152.31	46,784.65
01.408.313	Eng - MS4 Compliance	10,000.00		20,920.17	209.20	10,920.17-	2,518.25

Date: 10/11/2023
Time: 8:05:41AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023

Selecting on FUND from 01 to 01

User: HEATHE
Page: 4

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.112	Bldg. Maint & Janitor Wages		1,384.15	8,790.83	45.45	8,790.83-	2,478.81
01.409.250	Repairs and Maintenance Sup	4,000.00		1,817.91		2,182.09	7,280.00
01.409.310	Janitorial Service			3,033.34	91.35	3,033.34-	252.56
01.409.362	Gas	300.00	30.67	274.04	121.10	25.96	2,072.40
01.409.364	Sewer	2,500.00		3,027.60	90.78	527.60-	1,229.45
01.409.366	Water	2,500.00		2,269.60	27.20	230.40	2,658
01.409.370	Repairs and Maintenance Ser	15,000.00	200.00	26,871.72	179.14	11,871.72-	2,340.63
01.409.373	Menlo House - Repairs & Main	1,000.00		2,307.00	230.70	1,307.00-	14,719.61
01.409.374	Elevator Repairs & Maintenan	4,750.00		1,292.13	27.20	3,457.87	14,719.61
01.409.450	Contracted Services	10,000.00		1,406.62	116.14	1,613.62-	97,630.05
01.410.110	Chief Salary	137,987.00		10,614.38	73.05	37,183.67	76,727.61
01.410.112	Janitor Salary	10,000.00		1,325.25	114.71	1,470.78-	46,830.50
01.410.120	Administrative Salaries	108,197.00		7,906.67	71.39	30,957.38	67,950.26
01.410.140	Police Wages	1,953,125.00		149,025.86	71.61	554,442.78	69,498.00
01.410.150	Crossing Guard Wages	61,500.00		7,076.10	86.99	8,002.08	136,971.01
01.410.172	Police Holiday Pay	120,175.00		11,470.08	86.74	11,362.00	8,414.52
01.410.179	Police Longevity Pay	85,689.00		4,371.00	98.25	1,749.93	4,689.93
01.410.180	Overtime Pay	100,000.00	19,528.70	98,250.07	10.24	15,258.90	5,030.02
01.410.181	Overtime Pay-Special Events	17,000.00		1,741.10	6.10	20,000.00	3,450.00
01.410.183	Comp Time	20,000.00			4.32	15,023.48	659.00
01.410.185	Police Overtime - Reimbursabl	16,000.00		976.52	74.56	9,567.94	147,073.38
01.410.187	Stand-by Time	10,000.00		432.06	75.00	1,450.00	14,026.61
01.410.188	Education Incentive	5,700.00	800.00	4,250.00	72.32	12,322.50	28,742.58
01.410.190	Medical/Rx Copays	750.00	62.50	562.50	74.64	1,648.16	5,080.72
01.410.192	FICA	201,275.00	16,117.59	145,672.10	75.90	55,602.90	527.19
01.410.194	Unemployment Compensation	3,000.00			73.70	9,205.18	34,034.92
01.410.195	Worker's Comp Insurance Pre	91,464.00	804.70	69,835.93	71.38	21,628.07	22,215.09
01.410.196	Health Insurance Premiums	679,353.00	53,893.05	484,928.45	72.17	5,646.58	2,444.46
01.410.197	Defined Benefit (PMRS)-MMO	486,170.00			72.32	194,424.55	2,442.73
01.410.198	Life, AD&D, & LTD Premiums	20,293.00	1,626.88	14,646.42	72.32	496,170.00	8,854.58
01.410.199	Dental and Vision Premiums	44,512.00	3,549.31	32,189.50	72.32	12,322.50	
01.410.210	Office Supplies	6,500.00	427.42	4,851.84	74.64	1,648.16	
01.410.215	Postage	600.00	38.48	455.39	75.90	144.61	
01.410.231	Fuel	35,000.00	2,597.08	25,794.82	73.70	9,205.18	
01.410.238	Uniform Purchases	17,000.00	463.05	15,596.61	91.74	1,403.39	
01.410.239	Uniform Cleaning	4,500.00	365.51	3,266.38	72.59	1,233.62	
01.410.240	Patrol Supplies	4,000.00		5,196.56	129.91	1,196.56-	
01.410.241	Traffic Safety Supplies	600.00	420.00	2,376.16	396.03	1,776.16-	
01.410.242	Materials and Supplies	400.00		59.63	14.91	340.37	
01.410.243	Investigative Supplies	7,000.00		3,410.00	48.71	3,590.00	
01.410.245	Special Patrol Operations	4,500.00		3,100.00	68.89	1,400.00	
01.410.246	Civil Service Implementation	1,000.00	1,075.00	1,242.57	124.26	242.57-	
01.410.247	Crime Prevention Supplies	2,500.00		1,838.26	73.53	661.74	
01.410.248	Ammunition	8,000.00	581.60	2,505.87	31.32	5,494.13	
01.410.249	Accreditation Costs	14,500.00	640.00	4,480.00	30.90	10,020.00	
01.410.250	K-9 Food, Vet & Other	500.00		200.00	40.00	300.00	

Date: 10/11/2023
 Time: 8:05:41AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 09/30/2023

Selecting on FUND from 01 to 01

User: HEATHHE
 Page: 5

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.251	Vehicle Parts	500.00				500.00	80.48
01.410.252	Office Equipment Maintenance	2,500.00	237.11	1,928.20	77.13	571.80	1,159.54
01.410.254	Tires	2,500.00		2,490.56	99.62	9.44	
01.410.260	Speed Device Calibration	1,600.00	136.00	692.00	43.25	908.00	482.00
01.410.310	Janitorial Service			3,166.67		3,166.67-	5,846.15
01.410.314	Labor Relations/Legal Expense	5,000.00	378.00	2,772.00	55.44	2,228.00	2,352.00
01.410.321	Telephone	7,600.00	39.53	3,058.22	40.24	4,541.78	6,240.74
01.410.324	Wireless Telephones	5,500.00	395.58	3,436.74	62.49	2,063.26	2,936.36
01.410.325	Mobile Data Terminals Expens	5,000.00	440.11	3,880.16	77.60	1,119.84	2,867.65
01.410.326	Radio Purchases	4,600.00		3,413.58	74.21	1,186.42	1,665.00
01.410.327	Radio Equipment Maintenance	500.00				500.00	
01.410.342	Printing and Publications	600.00		180.00	30.00	420.00	774.00
01.410.350	Insurance - Property & Liability	79,857.00		58,575.39	73.35	21,281.61	50,819.34
01.410.364	Sewer	700.00		451.00	64.43	249.00	473.33
01.410.366	Water	600.00		457.00	76.17	143.00	475.79
01.410.373	Building Repairs & Maintenan	10,000.00	1,202.18	9,147.93	91.48	852.07	22,166.30
01.410.420	Dues, Subscriptions & Member	2,500.00		1,105.00	44.20	1,395.00	937.04
01.410.421	Training	15,000.00	224.14	13,659.55	91.06	1,340.45	13,994.29
01.410.450	Contracted Services	3,508.00	928.14	7,061.83	201.31	3,553.83-	5,887.66
01.410.451	Contracted Maintenance & Re	18,000.00	1,873.78	21,845.54	121.36	3,845.54-	14,649.82
01.410.452	Contracted Services-IT	12,500.00	3,322.12	13,818.03	110.54	1,318.03-	8,643.90
01.410.454	Software/Hardware Maintenan	14,800.00		10,121.92	68.39	4,678.08	13,079.73
01.410.480	Other Services	400.00		67.19	16.80	332.81	
01.410.534	Live Scan Expenses - Other Pc	13,500.00	497.71	43,283.00	320.61	29,783.00-	12,356.88
01.410.535	Photo Image/Live Scan - Perk					0.00	45.69
01.410.750	Major Equipment	2,500.00	2,606.34	2,606.34	104.25	106.34-	750.59
01.411.354	Fire Company Insurance	40,000.00	26,484.00	28,364.00	70.91	11,636.00	26,828.00
01.411.366	Fire Hydrants	48,800.00	3,655.32	36,289.17	74.36	12,510.83	36,062.45
01.411.530	Volunteer Fire Relier Disburse	50,000.00	60,997.99	60,997.99	122.00	10,997.99-	60,922.31
01.413.300	UCC Fees	2,500.00		432.00	17.28	2,068.00	2,358.00
01.413.310	Code Enforcement Services	25,000.00	1,681.50	19,050.25	76.20	5,949.75	29,249.25
01.414.112	Planning and Zoning Clerical	88,970.00	6,605.88	62,736.66	70.51	26,233.34	39,494.11
01.414.192	FICA	6,806.00	470.34	4,465.85	65.62	2,340.15	2,756.00
01.414.196	Health Insurance Premiums	48,437.00	3,932.86	35,222.69	72.72	13,214.31	14,065.62
01.414.198	Life, AD&D & LTD Premiums	528.00	34.67	312.03	59.10	215.97	227.63
01.414.199	Dental and Vision Premiums	3,871.00	308.72	2,778.49	71.78	1,092.51	1,161.90
01.414.210	Office Supplies	175.00				175.00	
01.414.215	Postage	1,000.00	83.94	1,114.20	111.42	114.20-	1,363.39
01.414.314	Legal Services	13,000.00	1,032.90	4,919.46	37.84	8,080.54	12,818.02
01.414.317	Stenographer Fees	1,500.00		940.00	62.67	560.00	1,930.00
01.414.341	Advertising	3,000.00		995.58	33.19	2,004.42	4,717.07
01.414.342	Printing and Publications	500.00		61.43	12.29	438.57	261.80
01.414.420	Dues, Subscriptions and Memnt	300.00		445.00	148.33	145.00-	125.00
01.414.450	Contracted Services-Planning	40,000.00	8,929.71	33,443.97	83.61	6,556.03	17,060.71
01.414.451	Contracted Services	15,100.00	294.00	10,058.00	66.61	5,042.00	33,200.25
01.414.452	Economic Development Consu					0.00	14,999.94

Date: 10/11/2023
 Time: 8:05:41AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 09/30/2023

Selecting on FUND from 01 to 01

User: HEATHHE
 Page: 6

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.414.460	Meetings and Conferences	1,000.00		622.52	62.25	377.48	452.69
01.415.150	Emergency Management	3,000.00	750.00	2,250.00	75.00	750.00	1,500.00
01.415.192	FICA	200.00	57.38	172.14	86.07	27.86	114.75
01.415.210	Supplies	100.00		30.00	30.00	70.00	
01.432.112	Winter Maintenance Wages	36,341.00	66.25	3,993.10	10.99	32,347.90	16,827.93
01.432.192	FICA	2,780.00		289.39	10.41	2,490.61	973.95
01.432.245	Salt	40,000.00		9,045.29	22.61	30,954.71	35,138.23
01.432.250	Repair and Maintenance	5,000.00		36.92	0.74	4,963.08	11,124.93
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.450	Contracted Snow Plowing	4,000.00				4,000.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc	5,000.00				5,000.00	
01.433.112	Traffic Control Wages	10,383.00		4,328.50	86.57	6,054.50	4,400.00
01.433.192	FICA	794.00		8,308.58	80.02	2,074.42	14,156.23
01.433.245	Materials and Supplies	4,000.00		524.93	66.11	269.07	999.35
01.433.253	Traffic Signal Maintenance	5,000.00		11,730.97	293.27	7,730.97-	12,289.21
01.433.450	Contracted Street Markings	500.00		29,437.13	588.74	24,437.13-	1,075.84
01.438.110	Public Works Director Salary	85,235.00	6,556.54	62,258.48	73.04	22,976.52	62,904.37
01.438.112	Public Works Crew Wages	213,047.00	13,784.92	124,366.77	58.38	88,680.23	144,131.14
01.438.114	Public Works Clerical Salary					0.00	4,067.98
01.438.179	Longevity - Hourly	10,000.00	400.00	6,400.00	64.00	3,600.00	5,200.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	3,875.00	86.11	625.00	1,675.46
01.438.192	FICA	23,584.00	2,436.71	21,873.78	92.75	1,710.22	20,536.70
01.438.196	Health Insurance Premiums	277,488.00	20,923.43	200,345.83	72.20	77,142.17	189,342.49
01.438.198	Life, AD&D & LTD Premiums	7,773.00	582.07	5,480.20	70.50	2,292.80	5,277.41
01.438.199	Dental and Vision Premiums	23,446.00	1,557.83	15,426.73	65.80	8,019.27	13,689.69
01.438.215	Postage	400.00	12.60	1,826.07	456.52	1,426.07-	914.00
01.438.220	Operating Supplies	2,000.00	340.20	1,040.56	52.03	959.44	1,980.41
01.438.230	Hardware and Supplies	8,000.00	413.91	11,029.15	137.86	3,029.15-	9,736.81
01.438.238	Clothing and Uniforms	6,400.00	984.53	9,068.60	141.70	2,668.60-	7,930.80
01.438.245	Road Materials	4,100.00		1,710.72	41.72	2,389.28	1,847.10
01.438.246	Crack Sealing	14,000.00		13,950.00	99.64	50.00	
01.438.251	Tires	2,600.00		3,170.30	121.93	570.30-	
01.438.260	Small Tools and Minor Equipm	2,500.00	79.84	2,160.18	86.41	339.82	2,986.23
01.438.300	Sweep Streets	8,000.00		7,612.50	95.16	387.50	5,463.75
01.438.310	Public Works Building Janitor			758.33		758.33-	1,820.00
01.438.321	Telephone	2,219.00		982.84	65.52	2,219.00	1,040.33
01.438.324	Wireless Telephones	1,500.00	109.11			517.16	969.83
01.438.327	Radio Maintenance	250.00				250.00	
01.438.362	Fuel	15,000.00	2,261.80	13,505.82	90.04	1,494.18	16,804.35
01.438.370	Repairs and Maintenance Ser	15,000.00	499.44	11,620.23	77.47	3,379.77	22,029.95
01.438.371	Storm Sewers, Sumps and Inl	4,000.00		4,041.79	101.04	41.79-	6,068.21
01.438.384	Rent of Machinery and Equipm	600.00				600.00	
01.438.420	Dues, Subscriptions & Member	300.00		319.25	106.42	19.25-	
01.438.450	Contracted Street Repairs					0.00	243.92
01.438.465	Continuing Education	2,000.00		180.00	9.00	1,820.00	755.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.438.480	Miscellaneous Expenses	5,328.00	584.03	8,957.94	168.13	3,629.94-	12,018.58
01.445.380	Parking Lot Lease 8th & Marke	6,200.00	739.42	6,455.70	104.12	255.70-	6,207.37
01.451.110	Park & Recreation Director Sal	76,712.00	5,900.88	55,988.83	72.99	20,723.17	21,971.91
01.451.115	Wages - Events	59,699.00	4,504.69	43,651.70	73.12	16,047.30	48,521.36
01.451.117	Wages-Youth Basketball Lea	4,000.00		3,260.00	81.50	740.00	3,600.00
01.451.118	Wages- Adult Basketball Lea	7,200.00		6,480.00	90.00	720.00	5,555.00
01.451.192	FICA	10,435.00	772.86	7,401.88	70.93	3,033.12	5,225.75
01.451.196	Health Insurance Premiums	60,739.00	4,086.64	35,935.34	59.16	24,803.66	41,642.63
01.451.198	Life, AD&D & LTD Premiums	1,395.00	127.18	919.43	65.91	475.57	815.76
01.451.199	Dental and Vision Premiums	5,948.00	339.44	2,704.96	45.48	3,243.04	3,098.25
01.451.210	Office Supplies	300.00	23.00-	230.16	76.72	69.84	124.43
01.451.215	Postage	2,000.00	53.55	1,783.72	89.19	216.28	1,115.00
01.451.220	Operating Supplies	1,000.00		190.00	19.00	810.00	377.64
01.451.247	Program Costs	16,300.00	1,694.40	21,875.90	134.21	5,575.90-	20,012.04
01.451.324	Wireless Telephone	1,400.00	97.31	1,043.77	74.56	356.23	833.40
01.451.341	Advertising	500.00		133.00	26.60	367.00	511.40
01.451.342	Printing	500.00				500.00	960.25
01.451.420	Dues, Subscriptions and Memt	1,400.00	375.00	585.00	41.79	815.00	489.00
01.451.450	Contracted Services	2,039.00	181.14	1,550.26	76.03	488.74	442.23
01.451.460	Meetings and Conferences	2,500.00	345.00-	884.03	35.36	1,615.97	490.89
01.451.500	Flags-Memorial & Other	2,000.00	543.74	3,425.55	171.28	1,425.55-	3,302.08
01.451.501	Special Events	42,000.00	4,641.77	28,125.52	66.97	13,874.48	
01.451.509	Car Show					0.00	5,241.79
01.451.510	Tree Lighting					0.00	1,357.00
01.451.511	Farmers Market			191.30		191.30-	3,640.37
01.451.512	Perkasie PRIDE					0.00	570.69
01.451.515	Earth Day					0.00	574.02
01.451.520	Basketball-Youth & Adult	4,000.00		2,933.99	73.35	1,066.01	3,141.22
01.451.525	Summer Concerts					0.00	15,321.19
01.451.540	Fall Fest					0.00	2,595.37
01.451.541	Community Day Contribution	500.00				500.00	100.00
01.451.550	Dog Park	500.00				500.00	
01.454.112	Park Wages	169,838.00	12,981.94	185,944.28	109.48	16,106.28-	127,994.56
01.454.192	FICA	12,993.00	861.82	12,359.38	95.12	633.62	7,100.25
01.454.220	Perkasie Garden Club Supplie	1,000.00	779.85	956.67	95.67	43.33	544.82
01.454.221	Infield Mix Supplies	1,000.00		1,116.04	111.60	116.04-	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00	112.00	3,682.00	46.03	4,318.00	3,416.00
01.454.250	Repair and Maintenance Suppl	5,000.00	374.70	11,690.32	233.81	6,690.32-	5,155.17
01.454.260	Small Tools and Minor Equipm	2,500.00		1,222.57	48.90	1,277.43	1,770.93
01.454.362	Fuel	5,000.00	281.22	7,271.15	145.42	2,271.15-	11,235.33
01.454.364	Sewer	600.00		1,025.60	170.93	425.60-	808.85
01.454.366	Water	800.00		1,090.70	136.34	290.70-	1,153.35
01.454.370	Repairs and Maintenance Ser	5,000.00	360.00	2,022.63	40.45	2,977.37	638.60
01.454.371	Plumbing and Carpentry	2,500.00	638.00	663.68	26.55	1,836.32	1,310.44
01.454.372	Detention Basin Maintenance	3,000.00	59.98	59.98	2.00	2,940.02	67.95
01.454.373	Building Repairs and Maintena	2,000.00		295.60	14.78	1,704.40	4,042.38

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01,454,374	Equipment and Playground Re	1,000.00	169.40	169.40	16.94	830.60	1,606.14
01,454,375	Skate Park Repairs & Mainten	1,500.00		45.24	3.02	1,454.76	1,355.34
01,454,420	Dues, Subscriptions and Ment	300.00		100.00	33.33	200.00	100.00
01,454,450	Contracted Services	60,000.00		37,446.50	62.41	22,553.50	20,525.00
01,454,451	Tree, Shrub & Landscaping Re	2,000.00	272.00	1,977.60	98.88	22.40	4,915.00
01,457,540	Cont-Honor Flight Phila	600.00				600.00	
01,486,351	Insurance - Property & Liability	49,451.00		41,002.77	82.92	8,448.23	32,250.75
01,486,354	Worker's Compensation Non U	59,452.00	495.20	43,675.46	73.46	15,776.54	37,495.75
01,487,193	Defined Contribution (401a) - N	19,101.00	2,497.74	21,691.26	113.56	2,590.26-	15,448.13
01,487,194	Unemployment Compensation	2,500.00				2,500.00	
01,487,197	Defined Benefit (PMRS) - Non	109,636.00				109,636.00	
01,487,220	Appreciation Night	5,000.00	1,375.00	2,045.87	40.92	2,954.13	952.47
01,491,000	Refund of Prior Year Revenue			3,470.72		3,470.72-	7.51
01,491,100	DVIT Risk Control Grant			9,570.00		9,570.00-	
01,491,391	Bank Fees	2,000.00	130.43	3,114.19	155.71	1,114.19-	1,658.40
Total Expenditures		7,499,938.00	595,729.89	5,206,107.72	69.42	2,293,830.28	4,993,522.56
Excess of Revenues over Expenditures for Report			309,657.85	668,628.00		3,919,032.56	714,950.34

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 09/30/2023

Selecting on FUND from 04 to 04

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	100.00		695.52	695.52	595.52-	249.20
04.367.110	Season Pool Tickets	360,421.00		292,272.10	81.09	68,148.90	310,741.11
04.367.111	Daily Pool Admissions	112,893.00	2,409.00	80,108.00	70.96	32,785.00	106,457.91
04.367.112	Pool Program Revenue	35,000.00	650.00	29,319.00	83.77	5,681.00	17,896.40
04.367.113	2nd Street Daily Pool Admissio	783.00		501.00	63.98	282.00	384.00
04.367.114	Special Event Rentals	16,700.00				16,700.00	
04.367.130	Concession Stand Revenue	4,100.00	1,640.00	4,100.00	100.00	0.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00	687.50	1,520.00	101.33	20.00-	825.94
04.392.360	Transfer from ARPA Fund					0.00	197,488.00
04.395.000	Refund of Prior Year Expense					0.00	702.41

Total Revenues **531,497.00** **5,386.50** **408,515.62** **76.86** **122,981.38** **638,844.97**

04.452.110	Park and Recreation Director S	8,524.00	655.66	6,221.04	72.98	2,302.96	21,971.91
04.452.115	Pool Staff Wages	302,356.00	41,791.49	275,921.99	91.26	26,434.01	264,555.98
04.452.116	Staff Retention	7,250.00	2,055.50	4,355.50	60.08	2,894.50	6,451.90
04.452.192	FICA	24,335.00	3,264.15	21,831.23	89.71	2,503.77	1,759.70
04.452.210	Office Supplies	250.00		125.96	50.38	124.04	244.45
04.452.215	Postage	120.00	126.00	283.08	235.90	163.08-	226.11
04.452.222	Chemicals	50,000.00		53,319.60	106.64	3,319.60-	46,178.93
04.452.238	Clothing and Uniforms	4,500.00		2,679.49	59.54	1,820.51	4,084.90
04.452.247	Operating Supplies	5,000.00	643.06	4,004.93	80.10	995.07	6,451.90
04.452.250	Repair & Maintenance Service	5,000.00	300.00	7,348.17	146.96	2,348.17-	1,759.70
04.452.260	Minor Equipment	7,000.00		7,594.59	108.49	594.59-	950.68
04.452.300	Special Events	2,000.00	600.00	1,694.95	84.75	305.05	1,929.49
04.452.321	Telephone	1,900.00	153.24	1,640.49	86.34	259.51	1,512.38
04.452.341	Advertising	500.00		298.80	59.76	201.20	1,104.80
04.452.364	Sewer	30,000.00		10,657.60	35.53	19,342.40	15,502.25
04.452.366	Water	17,000.00		6,282.80	36.96	10,717.20	8,345.85
04.452.370	Building Repairs & Maintenan	2,000.00		1,270.93	63.55	729.07	371.26
04.452.374	Equipment Repairs	10,000.00		10,790.00	107.90	790.00-	2,000.00
04.452.390	Bank Fees	10,000.00		16,494.69	164.95	6,494.69-	17,271.85
04.452.420	Dues, Subscriptions & Member	850.00	1,543.43	1,162.00	136.71	312.00-	1,891.25
04.452.450	Contracted Services	500.00		18,970.17	90.33	2,029.83	16,863.66
04.452.460	Meetings and Conferences	500.00		276.32	55.26	223.68	157.07
04.452.540	Contribution to Pennridge Gato	7,000.00	8,000.00	8,000.00	114.29	1,000.00-	8,000.00
04.453.370	Building Repairs & Maintenan	500.00		971.85	8.15	500.00	704.05
04.454.112	Wages- Public Works	11,923.00		74.35	8.15	10,951.15	8,870.08
04.454.192	FICA - Public Works	912.00		813.70	81.37	87.30	632.36
04.455.112	Wages- Electric	1,000.00		60.14	78.10	186.30	1,057.36
04.455.192	FICA - Electric	77.00				16.86	77.58

Total Expenditures **531,497.00** **59,132.53** **463,144.37** **87.14** **68,352.63** **454,136.06**

Excess of Revenues over Expenditures for Report **53,746.03-** **54,628.75-** **191,334.01** **184,708.91**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023
Selecting on FUNID from 05 to 05

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	500.00		2,589.33	517.87	2,089.33-	265.30
05.354.150	Recycling Performance Grant	24,000.00		23,638.00	98.49	362.00	23,667.00
05.364.200	Trash Bag Sales	230,000.00		153,932.00	66.93	76,068.00	166,212.18
05.364.300	Refuse Sticker Sales	725.00	16,432.75	680.00	93.79	45.00	760.00
05.364.400	Annual Trash Fee	164,000.00	80.00	158,366.22	96.56	5,633.78	156,287.70
05.364.401	Trash Fee - Late Penalty	750.00	52.50	1,039.94	138.66	289.94-	736.91
05.364.405	Trash Fee-Toters	435,000.00		348,765.18	80.18	86,234.82	331,939.75
05.364.500	Sale of Recyclable Material	1,000.00		3,927.00	392.70	2,927.00-	1,297.95
05.380.000	Miscellaneous Revenue	1,000.00		680.00	68.00	320.00	920.00
05.395.000	Refund of Prior Year Expense					0.00	
05.399.000	Fund Balance - Use in Current	160,870.00				160,870.00	377.16
Total Revenues		1,017,845.00	128,686.28	693,617.67	68.15	324,227.33	682,463.95
05.426.112	Recycling Wages	51,915.00	9,345.33	69,945.77	134.73	18,030.77-	49,669.54
05.426.192	FICA Recycling	3,972.00	472.92	4,220.14	106.25	248.14-	3,350.91
05.426.244	Materials and Supplies	1,000.00		30.00	3.00	970.00	
05.426.367	Disposal Fees - Recycling	90,000.00	4,374.60	45,514.44	50.57	44,485.56	45,268.11
05.426.450	Contracted Services	5,000.00				5,000.00	3,920.00
05.426.451	902 Grant Expense - 2020					2,556.19-	358,906.85
05.427.112	Refuse Wages	148,485.00	9,160.76	91,365.78	61.53	57,119.22	96,895.90
05.427.192	FICA - Refuse	11,495.00	438.86	4,389.62	38.19	7,105.38	6,234.58
05.427.215	Postage	3,000.00	470.64	2,962.38	98.75	37.62	2,529.36
05.427.227	Bag Purchases	19,000.00		21,978.00	115.67	2,978.00-	
05.427.231	Fuel	13,000.00	2,275.13	9,829.34	75.61	3,170.66	11,797.34
05.427.244	Materials and Supplies	2,500.00		63.07	2.52	2,436.93	
05.427.250	Repair and Maintenance Servi	17,000.00	3,266.48	18,921.83	111.30	1,921.83-	19,201.87
05.427.251	Tires	2,000.00		848.79	42.44	1,151.21	109.00
05.427.301	Contracted Services-Invoicing ;	1,200.00		150.00	12.50	1,050.00	1,154.34
05.427.342	Printing and Publications	2,000.00		2,080.53	104.03	80.53-	2,663.55
05.427.367	Disposal Fees - Refuse	200,000.00	30,355.60	158,282.37	79.14	41,717.63	155,277.05
05.427.390	Bank, Cr Card & On-Line Bill P	6,000.00		8,241.97	137.37	2,241.97-	6,176.57
05.428.112	Leaf Collection Wages	31,149.00		2,486.48	7.98	28,662.52	1,415.22
05.428.117	Yard Waste Collection Wages-	13,925.00	748.00	9,179.62	65.92	4,745.38	6,605.65
05.428.192	FICA - Leaf	3,448.00	54.93	862.75	25.02	2,585.25	542.82
05.428.244	Materials and Supplies	1,000.00				1,000.00	
05.428.250	Repair and Maintenance Suppl	2,000.00		3,221.96	161.10	1,221.96-	589.24
05.428.251	Tires	1,000.00				1,000.00	
05.428.368	Disposal Fees - Yard Waste	20,000.00	2,246.78	13,501.44	67.51	6,498.56	11,409.30
05.492.300	Transfer to Capital Fund	367,756.00	91,939.00	275,817.00	75.00	91,939.00	233,145.00
Total Expenditures		1,017,845.00	155,149.03	746,449.47	73.34	271,395.53	1,016,862.20
Excess of Revenues over Expenditures for Report			26,462.75-	52,831.80-		595,622.86	334,398.25-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 09/30/2023

Selecting on FUND from 07 to 07

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	10,000.00		23,041.87	230.42	13,041.87-	2,537.46
07.351.120	FEMA-Emerg Disaster Relief					0.00	45,000.00
07.355.050	Gen Muni Pension System-St	35,844.00	39,284.00	39,284.00	109.60	3,440.00-	36,963.00
07.360.750	Installation of Electric Services	111,200.00	40,250.00	56,500.00	50.81	54,700.00	18,750.00
07.360.760	Installation of Street Lights	47,600.00	14,000.00	19,600.00	41.18	28,000.00	
07.372.400	Sales of Electricity	9,013,000.00	810,539.99	6,625,081.82	73.51	2,387,918.18	6,616,067.28
07.372.510	Late Fees	50,000.00	4,928.52	39,570.17	79.14	10,429.83	39,586.47
07.372.520	Miscellaneous Service Revenue	15,000.00		13,148.69	87.66	1,851.31	14,204.88
07.372.600	Verizon - Pole Replacements	25,000.00		16,546.51	66.19	8,453.49	54,227.78
07.372.610	Comcast - Pole Attachments	31,500.00		32,214.00	102.27	714.00-	31,523.00
07.372.620	Synesys-Pole Attachments & A	8,000.00		7,434.00	92.93	566.00	7,308.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	15,000.00	25.00	22,301.01	148.67	7,301.01-	11,191.30
07.390.300	Insurance-(RSF) Credits & Div	10,000.00	127.25	4,132.40	41.32	5,867.60	7,887.33
07.391.200	Insurance Reimbursement			967.00		967.00-	
07.395.000	Refund of Prior Years' Expense			46.73		46.73-	
Total Revenues		9,372,144.00	909,968.59	6,899,868.20	73.62	2,472,275.80	6,885,245.50
07.434.220	Materials & Supplies	30,000.00		90,399.16	72.12	30,000.00	87,766.09
07.442.110	Electric Director Salary	125,342.00	9,518.62	367,227.04	73.45	34,942.84	351,285.22
07.442.112	Electric Department Wages	499,940.00	38,983.20	39,286.80	71.87	15,380.20	41,990.98
07.442.114	Electric Clerical Salary	54,667.00	4,113.93	4,800.00	133.33	1,200.00-	4,400.00
07.442.179	Longevity - Hourly	3,600.00		14,651.17	80.07	3,646.83	14,969.26
07.442.180	Electric Overtime	18,298.00	1,038.89	3,246.60	112.80	2,330.52-	2,486.96
07.442.183	Electric Overtime-Line Mainten		1,002.06	20,537.52	75.00	687.47	19,225.47
07.442.185	Electric Overtime-On-Call	18,207.00	2,141.88	2,062.53	73.07	14,833.97	2,075.49
07.442.190	Medical/Prescription Co-pays	2,750.00	229.17	40,250.03	98.87	38.42	38,950.96
07.442.192	FICA	55,084.00	4,239.31	3,368.58		1,500.00	2,835.73
07.442.193	Defined Contribution (401a) - N	3,407.00	359.79			45,331.69	120,783.61
07.442.194	Unemployment Compensation	1,500.00		128,289.31	73.89	59,035.00	4,466.26
07.442.196	Health Insurance Premiums	173,621.00	13,393.03	4,477.86	79.99	1,120.14	9,447.55
07.442.197	Defined Benefit (PMRS) - MM	59,035.00	497.54	10,071.99	72.31	3,856.01	1,236.52
07.442.198	Life, AD&D & LTD Premiums	5,598.00	978.95	1,319.36	109.95	1,800.00	16,727.22
07.442.199	Dental and Vision Premiums	13,928.00	32.37			4,144.71	17,475.00
07.442.200	Office Supplies	1,200.00		2,152.68	284.57	22,148.75-	32,168.00
07.442.210	Peaking Generator Fees	1,800.00		4,671.02	3.74	120,328.98	8,271.79
07.442.215	Postage	22,000.00		6,148.22	72.33	2,351.78	11,204.00
07.442.220	Utility Poles	12,000.00		8,189.40	54.60	4,494.06	39,805.49
07.442.230	Transformers	125,000.00		25,505.94	85.02	500.00	181.70
07.442.231	Fuel	8,500.00	766.33			1,040.50	2,303.19
07.442.238	Clothing & Uniforms	15,000.00	909.62			4,399.81	4,081.14
07.442.239	Wire	30,000.00	4,331.66			1,000.00	
07.442.240	Marketing Supplies	500.00				100.00	
07.442.245	Operating Supplies	2,350.00		1,309.50	55.72		
07.442.250	Repair and Maintenance Suppl	5,000.00	47.88	600.19	12.00		
07.442.251	Tires	1,000.00					
07.442.252	Repair and Maint. Supplies - O	100.00					

Date: 10/11/2023
Time: 8:06:24AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023
Selecting on FUND from 07 to 07

User: HEATHHE
Page: 2

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.253	Hardware & Parts - Line Equip	100,000.00	37,176.84	97,553.64	97.55	2,446.36	57,219.11
07.442.260	Small Tools & Minor Equipmen	10,000.00	254.64	3,398.40	33.98	6,601.60	3,703.90
07.442.300	Thermovision	800.00				800.00	
07.442.301	Contracted Services-Invoicing ;	12,000.00		193.05	1.61	11,806.95	11,752.70
07.442.310	Electric Building Janitorial Serv	6,300.00	294.50	3,122.43	49.56	3,177.57	1,820.00
07.442.313	Engineering	5,000.00				5,000.00	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	7,000.00	171.00	4,799.04	68.56	2,200.96	3,925.80
07.442.321	Telephone	4,000.00	285.16	1,912.35	47.81	2,087.65	2,207.36
07.442.324	Wireless Telephones	2,500.00	303.01	2,424.36	96.97	75.64	2,713.04
07.442.341	Advertising	500.00				500.00	422.79
07.442.342	Printing	7,500.00		7,422.92	98.97	77.08	6,072.15
07.442.352	Insurance - Property & Liability	19,546.00	247.60	17,820.22	91.17	1,725.78	14,659.41
07.442.354	Worker's Compensation Insu	32,012.00		21,841.81	68.23	10,170.19	25,826.89
07.442.361	Power Purchases	4,261,889.00	406,330.42	3,004,617.08	70.50	1,257,241.92	3,349,984.33
07.442.364	Sewer	600.00	130.60	253.80	42.30	346.20	369.15
07.442.366	Water	600.00	141.40	278.70	46.45	321.30	411.45
07.442.370	Repair and Maintenance Servi	10,000.00	647.23	13,902.43	139.02	3,902.43-	9,194.40
07.442.374	Meter Equipment	15,000.00		11,583.85	77.23	3,416.15	7,359.36
07.442.390	Bank, Cr Card & On-Line Bill P	50,000.00		41,300.56	82.60	8,699.44	44,432.40
07.442.391	Interest Expense	400.00	83.61	1,163.33	290.83	763.33-	363.61
07.442.392	Bad Debt Expense	500.00	2.45-	33.86-	-6.77	533.86	67.66-
07.442.400	Maintenance & Testing Substa	8,000.00	215.02	4,515.18	56.44	3,484.82	1,899.20
07.442.420	Dues, Subscriptions & Member	22,500.00		20,975.00	93.22	1,525.00	20,795.00
07.442.430	Gross Receipts Tax	1,800.00		1,346.00	74.78	454.00	1,411.00
07.442.450	Contracted Services	40,000.00	4,341.69	33,717.45	84.29	6,282.55	36,736.46
07.442.452	Contracted Serv.-Line Mainten	55,000.00	16,000.00	22,789.00	41.43	32,211.00	33,080.00
07.442.454	Administrative Charge	130,000.00	32,500.00	97,500.00	75.00	32,500.00	97,500.00
07.442.460	Training & Seminars	12,000.00	821.74	1,787.58	14.90	10,212.42	4,531.06
07.442.720	Capital-Improvements-Other	155,000.00	7,176.00	12,704.66	8.20	142,295.34	161,314.77
07.442.740	Capital-Mach. Equip & Vehicle					0.00	7,000.00
07.492.010	Transfer to General Fund	2,055,000.00	171,250.00	1,541,250.00	75.00	513,750.00	1,575,000.00
07.492.300	Transfer to Capital Reserve Fu	609,800.00	152,450.00	457,350.00	75.00	152,450.00	775,000.00
07.499.000	Fund Bal-Res for Future-Spec	447,000.00				447,000.00	
Total Expenditures		9,372,144.00	915,554.92	6,255,905.24	66.75	3,116,238.76	7,090,785.31
Excess of Revenues over Expenditures for Report			5,586.33-	643,962.96		5,588,514.56	205,539.81-

Date: 10/11/2023
 Time: 8:06:35AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 09/30/2023

Selecting on FUND from 14 to 14

User: HEATHE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	138,920.00	690.42	135,803.14	97.76	3,116.86	132,960.95
14.301.200	Real Estate Taxes - Prior Year	300.00	93.36	630.46	210.15	330.46-	378.19
14.301.300	Real Estate Taxes- Delinquent			172.17		172.17-	371.43
14.301.600	Real Estate Taxes - Interim		240.01	800.33		800.33-	434.95
14.341.000	Interest Earnings			257.79		257.79-	23.00
Total Revenues		139,220.00	1,023.79	137,663.89	98.88	1,556.11	134,168.52
14.411.000	Distribution of Tax Receipts to l	139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Total Expenditures		139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Excess of Revenues over Expenditures for Report			1,023.79	7,607.86-		4,495.64-	13,612.75

Date: 10/11/2023
 Time: 8:06:46AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 09/30/2023
 Selecting on FUND from 15 to 15

User: HEATHE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	278,470.00	1,380.80	272,455.84	97.84	6,014.16	264,210.71
15.301.200	Real Estate Taxes - Prior Year		186.71	1,260.89		1,260.89-	576.71
15.301.600	Real Estate Taxes - Interim		480.00	1,611.37		1,611.37-	157.82
15.341.000	Interest Earnings			586.88		586.88-	
Total Revenues		278,470.00	2,047.51	275,914.98	99.08	2,555.02	264,945.24
15.440.705	Road Projects	278,470.00				278,470.00	
Total Expenditures		278,470.00			0.00	278,470.00	
Excess of Revenues over Expenditures for Report			2,047.51	275,914.98		281,025.02	264,945.24

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2023
Selecting on FUND from 30 to 30

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30,341,000	Interest Earnings	2,000.00	1,078.29	10,943.91	547.20	8,943.91-	2,568.54
30,341,040	Sidewalk Interest			5,195.96	5,195.96	5,095.96-	
30,354,030	Highways & Streets	100.00				0.00	248,069.00
30,354,070	Park Master Plan					0.00	83,054.25
30,367,100	Park & Rec Fee-In-Lieu-Of	120,000.00	46,500.00	64,500.00	53.75	55,500.00	109,500.00
30,367,101	Park Trees - Fee-In-Lieu-Of			6,950.00		6,950.00-	
30,391,200	Insurance Proceeds			50.00		50.00-	12,714.59
30,392,010	Transfer from General Fund			275,817.00	75.00	91,939.00	233,145.00
30,392,050	Transfer from Refuse Fund	367,756.00	91,939.00	457,350.00	75.00	152,450.00	775,000.00
30,392,070	Transfer from Electric Fund	609,800.00	152,450.00			232,940.00	
30,392,350	Transfer from Highway Aid Fun	232,940.00				302,017.00	
30,399,000	Fund Balance - Use in Current	302,017.00					
Total Revenues		1,634,613.00	291,967.29	820,806.87	50.21	813,806.13	1,464,051.38
30,402,390	Bank Fees			50.00		50.00-	26.00
30,405,700	Computer Upgrade	24,000.00	1,134.00	10,791.99	44.97	13,208.01	54,676.73
30,405,740	Historic Building Survey			1,448.00		1,448.00-	
30,408,310	Engineering - Road Projects	60,000.00	14,484.01	70,492.00	117.49	10,492.00-	57,269.31
30,408,313	Engineering - MS4			1,764.00		1,764.00-	484.50
30,409,700	Building Capital Improvements-	87,600.00		82,900.00	94.63	4,700.00	47,525.22
30,410,701	Police Vehicles	58,683.00		54,699.33	93.21	3,983.67	320.00
30,410,702	Police Equipment	5,800.00		3,200.00	55.17	2,600.00	
30,410,703	Police Computer Equipment	7,628.00		5,612.00	73.57	2,016.00	13,519.00
30,439,000	Road Construction Projects - L	232,940.00		17,369.00	96.61	610.00	3,418.58
30,440,701	Public Works Vehicles	17,979.00		881.20	7.34	11,118.80	79,530.89
30,440,702	Public Works Equipment			961.06	0.48	199,038.94	93,440.98
30,440,704	Curb & Sidewalk	12,000.00				0.00	69,429.04
30,440,705	Road Projects	200,000.00				0.00	
30,440,707	CDBG Expenditure	190,500.00				100,000.00	
30,440,708	Bor Hall-Retaining Wall & Park	100,000.00				512.11	277,390.40
30,440,710	Railing & Culverts			6,343.45		6,343.45-	344,506.94
30,451,701	Park Capital Improvements			17,731.70		17,731.70-	158,461.08
30,451,702	Multi-Modal Trans-Trail to 9th S		5,509.95			0.00	8,445.65
30,451,703	Lenape Park Improvements-Ami		6,283.00			0.00	5,100.00
30,451,705	Covered Bridge Refurb					5,000.00	
30,452,700	Menlo Aquatic Center Capital I	5,000.00				0.00	460,000.00
30,458,700	Senior Center Building Fund C	373,000.00		18,423.42	77.46	5,355.58	23,395.08
30,471,000	Debt Service-Principal-Boroug		1,786.36	50.00		0.00	
30,472,000	Debt Service Interest - Boroug	23,783.00				0.00	
30,472,350	Interest Expense/Bank Fees					0.00	521.71
30,486,352	Insurance Claim Allowance	235,700.00					
30,499,000	Fund Bal - Reserve for Future -						
Total Expenditures		1,634,613.00	29,197.32	666,229.26	40.76	968,383.74	1,697,461.11
Excess of Revenues over Expenditures for Report			262,769.97	154,577.61		1,782,189.87	233,409.73-

Date: 10/11/2023
 Time: 8:07:13AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
 For Period Ending 09/30/2023
 Selecting on FUND from 35 to 35

User: HEATHIE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	500.00	1,088.32	6,591.74	1,318.35	6,091.74-	1,460.55
35.355.020	State Liquid Fuels Tax	242,848.00		247,874.30	102.07	5,026.30-	240,406.94
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		244,108.00	1,088.32	255,226.04	104.55	11,118.04-	242,627.49
35.439.000	Road Construction Projects	244,108.00				244,108.00	
Total Expenditures		244,108.00			0.00	244,108.00	
Excess of Revenues over Expenditures for Report			1,088.32	255,226.04		232,989.96	242,627.49

Date: 10/11/2023
 Time: 8:07:25AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 09/30/2023

Selecting on FUND from 36 to 36

User: HEATHE
 Page: 1

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		246.09	2,591.31		2,591.31-	154.45
36.351.022	ARPA Proceeds	609,612.11				609,612.11	457,299.79
Total Revenues		609,612.11	246.09	2,591.31	0.43	607,020.80	457,454.24
36.408.313	Engineering - Stormwater Proj			4,573.00	31.99	9,723.61	
36.410.701	Police Vehicles	14,296.61		41,050.55	105.70	2,214.55-	
36.410.702	Police Equipment	38,836.00		13,256.00	88.59	1,708.00	35,800.00
36.412.500	Contribution to Fire Dept	14,964.00				0.00	40,000.00
36.426.701	Recycling Center Capital Impr			15,750.00		15,750.00-	
36.442.705	Permitting Software	15,800.00		3,900.00	24.68	11,900.00	
36.451.701	Parks Capital Improvements	70,985.00		57,997.18	81.70	12,987.82	
36.452.700	Menlo Aquatics Center Capital	30,660.00		29,660.00	96.74	1,000.00	
36.458.700	Senior Center Contribution					0.00	5,000.00
36.492.040	Transfer to Menlo Aquatics Fur					0.00	197,488.00
36.499.000	Fund Balance Reserved for Fu	424,070.50				424,070.50	
Total Expenditures		609,612.11	246.09	166,186.73	27.26	443,425.38	278,288.00
Excess of Revenues over Expenditures for Report			246.09	163,595.42-		1,050,446.18	179,166.24



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF OCTOBER 1, 2023**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Perkasie Woods**

499 Constitution Avenue

- No action has taken place by G&A this month.
- The project's 18-month maintenance period expired on January 19, 2023.

2. **Constitution Square**

108 East Walnut Street

- Reviewed the 7th-10th Submittal Packages and prepared the 7th-10th Submittal Review Letters dated August 31, 2023 and September 13, 26 and 29, 2023, respectively.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer, and Design Consultant.

3. **Pennridge Airport Business Park**

1100 North Ridge Road

- No action has taken place by G&A this month.

4. **Spruce Street Townhouses**

W. Spruce Street

- Reviewed the Foundation As-Built Plan for Units 6-10 and prepared the Foundation As-Built Plan Approval Letter dated September 7, 2023.
- Miscellaneous correspondence with Borough Staff and Developer.

5. **Spruce Street Redevelopment**

601 Spruce Street

- No action has taken place by G&A this month.

6. **Perkasie Green Subdivision**

Ridge Road (S.R.0563) and Park Avenue (S.R.4052)

- No action has taken place by G&A this month.

7. **Glen Enterprises Building Permit**

1215 N. Ridge Road

- No action has taken place by G&A this month.

8. **Rolftech, LLC Grading Permit**

118 S. 2nd Street

- No action has taken place by G&A this month.

9. **8th Street Commons (Apartment Building)**

N. 8th Street

- No action has taken place by G&A this month.

10. Perry Mill (a.k.a. 8th Street Commons Rowhomes)

N. 8th Street

- Reviewed all required documentation, Certified Quantities, updated Escrow Status Report, and prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #6 dated August 28, 2023.
- Reviewed all required documentation, Certified Quantities, updated Escrow Status Report, and prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #7 dated September 13, 2023.
- Continued the Site Observation.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Solicitor, and Developer.

11. Pennrose Building Permit

1011 N. Ridge Road

- No action has taken place by G&A this month.

12. 306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)

306 N. 5th Street

- No action has taken place by G&A this month.

13. Green Ridge Estates East

28 North Ridge Road

- Miscellaneous correspondence with G&A Staff and Borough Staff.

14. 124 S. 3rd Street Building Permit

124 S. 3rd Street

- No action has taken place by G&A this month.

15. Restaurant and Beer Garden

606 W. Chestnut Street

- No action has taken place by G&A this month.

16. The Kratz Tract

N. 5th Street & W. Blooming Glen Drive

- Reviewed all required documentation, Certified Quantities and Updated Escrow Status Report, and Prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #1 dated August 29, 2023.
- Continued the Site Observation.

17. WP Perkasie LLC Conditional Use

N. 5th Street & W. Blooming Glen Drive

- Attended Virtual Meeting on August 28, 2023 with Design Consultant to discuss the latest review letter.
- Miscellaneous correspondence with G&A Staff.

18. Green Ridge Estates West

414 South Ridge Road

- No action has taken place by G&A this month.

19. Griffo Tract Lot 1

510 Haven Court

- No action has taken place by G&A this month.

20. 900 N. Ridge Road Building Permit

900 N. Ridge Road

- Project is complete and shall be removed from next Status Report.

21. **106 & 108 N. 7th Street**
106 & 108 N. 7th Street
 - No action has taken place by G&A this month.
22. **65 S. Main Street**
65 S. Main Street
 - No action has taken place by G&A this month.
23. **200 S. Main Street**
200 S. Main Street
 - No action has taken place by G&A this month.
24. **1229 N. Ridge Road**
1229 N. Ridge Road
 - No action has taken place by G&A this month.
25. **Perkasie Regional Authority – Reservoir Replacement**
N. Ridge Road & Ridge Avenue
 - No action has taken place by G&A this month.
26. **545 Constitution Avenue**
545 Constitution Avenue
 - Continued the Site Observation.
 - Miscellaneous coordination with G&A Staff and Borough Staff.
27. **601 W. Park Avenue**
601 W. Park Avenue
 - No action has taken place by G&A this month.
28. **911 N. 7th Street**
911 N. 7th Street
 - No action has taken place by G&A this month.
29. **St. Stephen's United Church of Christ**
110 & 114 N. 6th Street
 - No action has taken place by G&A this month.
30. **140 S. Main Street**
140 S. Main Street
 - No action has taken place by G&A this month.
31. **Nyce Minor Subdivision**
1017 N. Ridge Road
 - Reviewed the 1st Nyce Minor Subdivision Plan Submission Package and prepared the 1st Nyce Minor Subdivision Plan Review Letter dated September 18, 2023.
 - Prepared for and Attended Planning Commission Meeting on September 27, 2023 in order to discuss Minor Subdivision Plan Approval, which was recommended with waivers.
 - Miscellaneous correspondence with G&A Staff, Borough Staff and Design Consultants.
32. **McDonald's Drive-Thru**
503 Constitution Avenue
 - Continued to Review the Grading Permit Plan and Zoning Permit Submission Packages and finalized the 1st Zoning Permit and Grading/Drainage Permit Review Letter dated September 8, 2023.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **Hidden Meadow (Originally Kratz Subdivision)**
South Main Street
 - The project is in the 18-month maintenance period set to expire on April 17, 2024.
2. **208 Ridge Avenue Subdivision**
208 Ridge Avenue
 - The project is in the 18-month maintenance period set to expire in April of 2024.
3. **The Perk Restaurant Addition**
501 E. Walnut Street
 - No action has taken place by G&A this month.
4. **Perkasie Square Shopping Center Minor Subdivision**
505 Constitution Avenue
 - No action has taken place by G&A this month.
5. **Jelski Minor Subdivision**
11 Fairview Avenue
 - No action has taken place by G&A this month.
6. **Piper Group Land Development**
Ridge Road (S.R.0563)
 - No action has taken place by G&A this month.
7. **Tecce Subdivision**
North Ridge Road
 - No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**
Borough Wide
 - Prepared the NPDES Phase II MS4 Progress Report for Year 5 of the current permit cycle and submitted report to PADEP on September 29, 2023.
 - Miscellaneous correspondence with G&A Staff, Borough Staff and PADEP.
2. **2023 Road Program**
Borough Wide
 - Prepared the 2021 Roadway Condition Survey Update dated September 6, 2023 and submitted to the Borough.
 - Reviewed all required documentation from Concrete Contractor and started to prepare Application for Payment Request #1 for the 2023 Concrete Program.
 - Reviewed all required documentation from Paving Contractor and started to prepare Application for Payment Request #1 for the 2023 Road Program.
 - Continued to mark out concrete replacement for 2023 Concrete Program.
 - Continued Construction Observation of all site work for 2023 Road and Concrete Programs.
 - Miscellaneous correspondence with G&A Staff, Borough Staff and Contractors.
3. **Public Works Facility**
311 South 9th Street
 - No action has taken place by G&A this month.

4. **Lenape Park Amphitheater Improvements**

Lenape Park

- No action has taken place by G&A this month.

5. **Zoning Services**

- Correspondence with Borough Staff in reference to 140 S. Main Street and property on W. Walnut Street.

6. **DCNR Multifunctional Riparian Buffer Grant**

Borough Wide

- No action has taken place by G&A this month.

7. **Green Light - Go Grant**

S. 5th Street and W. Walnut Street

- No action has taken place by G&A this month.

8. **BTM Peaking Project**

W. Market Street

- No action has taken place by G&A this month.

9. **Perkasie Covered Bridge**

Lenape Park

- Prepared for and attended Bid Opening at Borough Hall on September 6, 2023.
- Downloaded and reviewed bid results (forms and packages) for Request for Bid (RFB) to hire a Historic Preservation Specialist for the rehabilitation of the wooden portion of the covered bridge.
- Attended Virtual Meeting on September 18, 2023 with G&A Staff, Borough Staff, PEMA, and Elected Official to discuss results of bid opening.
- G&A's Geotechnical Department continued to prepare the Test Pit Investigation Report, including soils testing.
- Miscellaneous correspondence with G&A Staff, Borough Staff, Elected Official, and bidder.

10. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

11. **W. Park Avenue Improvements**

W. Park Avenue

- Revised the Preliminary West Park Avenue Improvement Plans based on comments from prior meetings.
- Prepared Easement Exhibits for affected properties along W. Park Avenue.
- Attended TSA Funding Meetings at Borough Hall on September 5 and 13, 2023 with G&A Staff and Borough Staff to discuss TA Set-Aside Grant Application Package.
- Attended Virtual TSA Funding Meeting on September 8, 2023 with G&A Staff and Borough Staff to discuss TA Set-Aside Grant Application Package.
- Revised the preliminary design of the roadway improvements, including layout of roadway and storm sewer system.
- Revised the Engineer's Opinion of Probable Cost.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

12. **W. Market Street Traffic Study**

W. Market Street

- No action has taken place by G&A this month.

13. Hazard Mitigation Grant Program

Borough Wide

- No action has taken place by G&A this month.

14. Stream Evaluation for East Branch Perkiomen Creek

East Branch Perkiomen Creek

- No action has taken place by G&A this month.

15. S. 7th Street Endwall Project

S. 7th Street Culvert

- No action has taken place by G&A this month.

16. The Mill Property

200 S. Main Street

- No action has taken place by G&A this month.

17. Timber Pedestrian Bridge

Lenape Park

- G&A's Geotechnical Department finalized the Test Pit Investigation Report, including soils testing, dated August 31, 2023.
- G&A's Structural Department started to review the structural plans prepared by M&W Precast, LLC for the bridge superstructure.
- Continued to prepare the Construction Plans.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and M&W Precast, LLC.

18. N. 5th Street Storm Sewer System

N. 5th Street

- Survey Department prepared for site survey, including deed research and PA One Calls.
- Miscellaneous coordination with G&A Staff.

19. Private Alley Storm Sewer System

Alley between Race & Arch Streets

- Survey Department prepared for site survey, including deed research and PA One Calls.
- Miscellaneous coordination with G&A Staff.

20. Misc. Consulting Services

- Completed The Bucks County Transportation Improvement Inventory Application for the W. Park Avenue Improvements Project dated August 31, 2023.
- Prepared for and Attended Council Meeting on September 5, 2023.
- Reviewed the ADT counts for all the state routes in the Borough.
- Prepared a tree list for the Borough Parks at the request of the Director of Parks and Recreation.
- Prepared September's Engineer's Report.
- Visited the intersection of W. Blooming Glen Drive and N. 5th Street on September 20, 2023 to observe the traffic counts and turn motions and prepared correspondence to Borough Staff with results of the observation.
- Prepared Engineer's Opinion of Probable Cost and Aerial Plan for the proposed N. 5th Street Storm Sewer System dated September 27, 2023.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.



MEMORANDUM

Date: September 28, 2023

To: Andrea Coaxum, Perkasio Borough Manager

From: Stacy Yoder, AICP

cc: Debbie Sergeant, Borough Code Enforcement Administrator
Jeffrey P. Garton, Esq., Borough Solicitor
Megan McShane, Perkasio Borough
Doug Rossino, P.E., Borough Engineer
Linda Reid, Perkasio Borough

Reference: September 27, 2023 Planning Commission Meeting Summary
G&A Project No. 9991013

I. New Business

A. Nyce Minor Subdivision – 1017 N. Ridge Road

The Planning Commission made a motion to recommend approval of the following waivers:

1. §164-4 - A waiver from the requirement that a Minor Subdivision not include the need for an access easement. Lot 1 fronts on North Ridge Road.
2. §164-20.C – A waiver from the requirement that streets be constructed in accordance with the following requirement: Cartway width of 40 feet for Collector Streets.
3. §164-20.C & §164-26 – A waiver from the requirement that sidewalks be provided along both sides of all streets.
4. §164-20.C & §164-28 – A waiver from the requirement that curbs be provided along both sides of all streets.
5. §164-36.D – A waiver from the requirement that residential subdivisions or land development applications dedicate suitable open areas for recreation.
6. §164-41.1.B.(3) – A waiver from the requirement of a forty-eight-inch-high wooden snow fence mounted on steel posts, located eight feet on center, placed along the boundary of the tree protection zone.

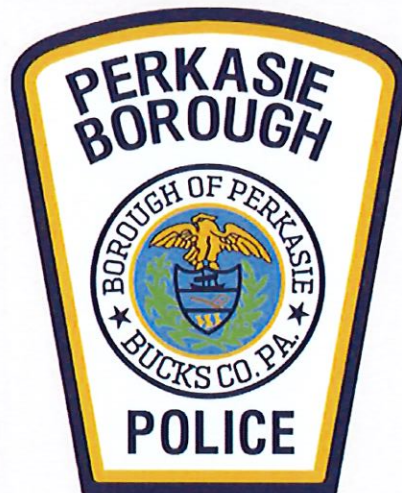
The Planning Commission approved the motion 6-0.

A motion was made to recommend Minor Subdivision Plan approval subject to the following:

1. Compliance with the Gilmore & Associates engineering review letter dated September 18, 2023.
2. Compliance with the Gilmore & Associates planning review letter dated August 24, 2023.
3. Compliance with the Bucks County Planning Commission letter dated September 19, 2023.

The Planning Commission approved the motion 6-0.

PERKASIE BOROUGH
POLICE
MONTHLY REPORT
SEPTEMBER 2023



Chief Robert A. Schurr

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	SEPT. 22	2022YTD
TOTAL INCIDENTS	526	413	527	459	526	496	488	494	426				4355	582	6740
Perkasie	386	279	387	328	370	341	298	306	291				2986	405	4732
Sellersville	140	134	140	131	156	155	190	188	135				1369	177	2008
Assaults	3	2	1	3	2	5	3	3	1				23	0	22
Burglary	0	1	0	2	0	2	2	3	0				10	0	5
Theft	8	5	6	3	7	8	7	7	3				54	9	77
Forgery	0	0	0	0	0	0	0	0	1				1	0	6
Fraud	2	2	0	2	1	5	2	4	3				21	2	27
Sex Offenses	0	0	1	0	2	1	0	0	1				5	0	4
Criminal Mischief/Vand.	1	5	4	4	4	5	5	16	4				48	12	68
Drugs	1	1	1	0	1	1	1	0	2				8	2	11
DUI	2	1	2	0	4	3	2	3	2				19	0	12
Liquor Laws	0	0	0	0	0	0	1	0	0				1	0	1
Drunkness	2	1	0	1	1	0	1	1	0				7	2	15
Disorderly Conduct	2	2	1	5	4	2	3	3	2				24	1	31
All Other Crimes	1	2	5	2	3	3	7	5	2				30	6	45

TRAFFIC CITATIONS															
Perkasie	13	36	14	6	22	15	9	3	9				127	13	187
Sellersville	10	29	11	11	51	38	14	6	3				173	3	165

ARRESTS PERKASIE															
Felony/Misdemeanor	3	3	6	1	3	5	3	8	2				34	0	40
Summary Citations	2	3	0	1	3	2	2	3	1				17	4	28
Juvenile	2	1	1	1	0	1	1	0	1				8	1	5
Borough Ordinance	0	2	0	0	0	1	0	0	0				3	0	5

ARRESTS SELLERSVILLE															
Felony/Misdemeanor	8	3	0	2	3	4	7	3	6				36	2	26
Summary Citations	0	2	1	2	0	0	4	0	0				9	3	16
Juvenile	0	1	2	1	0	0	2	0	0				6	0	8
Borough Ordinance	0	0	0	1	0	0	0	0	0				1	1	2

ACCIDENTS															
Perkasie	13	12	20	13	12	12	7	16	13				118	8	154
Sellersville	5	5	7	2	3	11	6	7	6				52	8	65

PARKING TICKETS															
Perkasie	13	11	1	2	22	8	20	4	3				84	12	115
Sellersville	1	2	0	1	5	2	1	3	4				19	0	15

*Pending year end analysis

Calls for Service - by UCR Code

Incidents Reported Between 09/01/2023 and 09/30/2023

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0411	ASSAULT-KNIFE OR CUTTING INSTRUMENT	1			
0430	ASSAULT-OTHER DANGEROUS WEAPON	1			
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	1			
0450	OTHER ASSAULTS - NOT AGGRAVATED	1			
0614	THEFT-\$200 & OVER-FROM AUTO (EXCPT 0615)	1			
0618	THEFT-\$200 & OVER-FROM COIN DEVICE	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	0	1		
0690	THEFT - REPORTS	1	1		
1015	FORGERY & UTTERING	1			
1100	FRAUD	2			
1150	FRAUD - CREDIT CARDS, ATM	1			
1410	CRIMINAL MISCHIEF TO AUTOMOBILES	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	3			
1790	SEX OFFENSES - REPORTS	1			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	1			
1841	NARCOTICS-USE-MORPHINE, HEROIN,CODIENEC	1			
2090	OFFENSES AGAINST FAMILY - REPORTS	1			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	2	1		
2450	HARASSMENT	1			
2490	DISORDERLY CONDUCT - REPORTS	1			
2600	ALL OTHER CRIMES CODE VIOLATIONS	1			
2710	TRAFFIC OFFENSES	4			
2810	ABANDONED VEH & IMPOUND V.C.& BORO ORD	12			
2830	BORO ORDINANCE - ALL OTHER	1			
2840	BORO ORDINANCE - CURFEW VIOLATIONS	0	1		
3000	FOUND/RECOVERED PROPERTY	13			
3100	MOTOR VEHICLE ACCIDENTS	16			
3101	REPORTABLE MOTOR VEHICLE ACCIDENT	3			
3400	MENTAL HEALTH	6	1		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	34	1		
3510	SUSPICIOUS OCC - FRAUD/BAD CHECKS	6			
3600	DISTURBANCES-DOMESTIC	14			
3610	DISTURBANCES-JUVENILE	7			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	6			
3630	DISTURBANCE - NOISE COMPLAINT	6			
3810	ALARMS-UNFOUNDED-EXCPT FIRE	11			
3820	ASSIST MOTORIST/DISABLE VEH	2			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	4			
3850	HAZARDOUS CONDITIONS	3			
3860	LOCKOUTS (VEHICLE/BLDG)	2			
3870	SERVICE CALL - WELL BEING CHECK	10			
3880	OPEN DOORS/WINDOWS	1			
3900	TRAFFIC & PARKING PROBLEMS	26			
4016	PEDESTRIAN CONTACTS	2			
4024	WATER LEAKS,MAINS, ETC.	3			
4026	WIRES AND POLES DOWN	1			
4028	OTHER INVESTIGATIONS	1			
4080	NON-CRIMINAL - HARASSMENT	7			

Calls for Service - by UCR Code

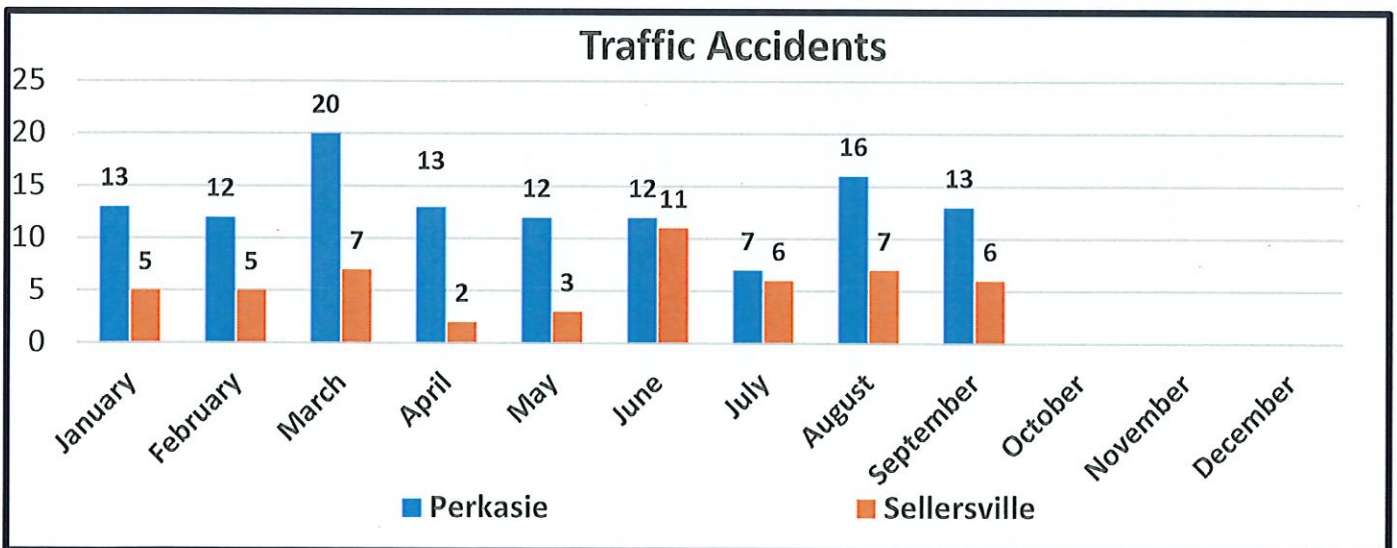
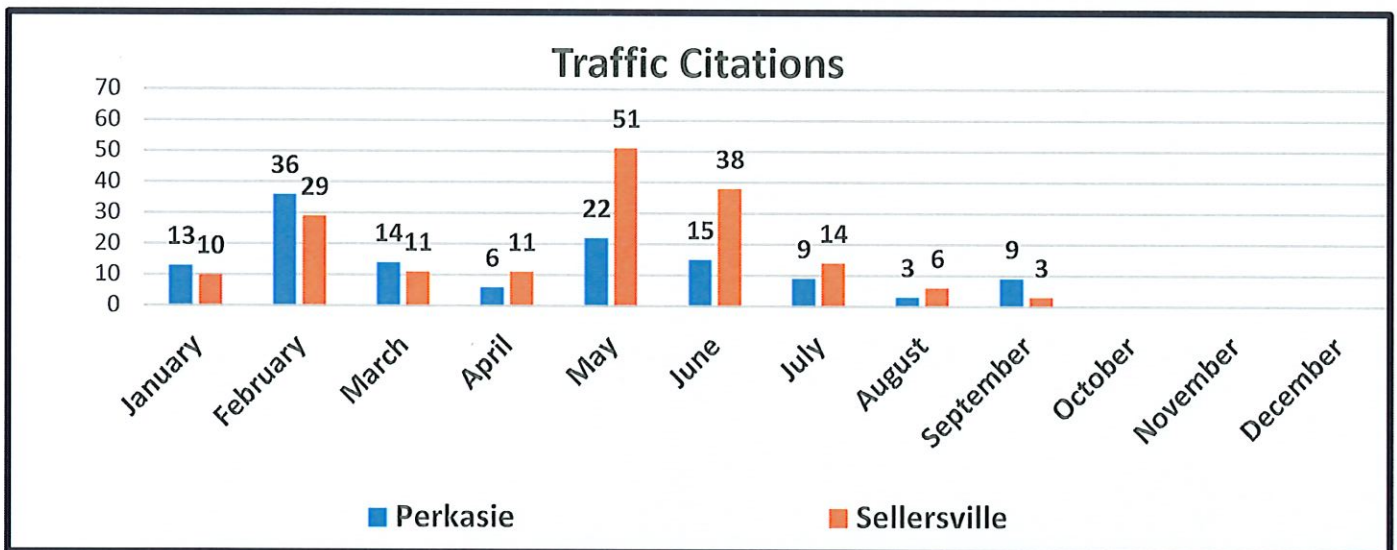
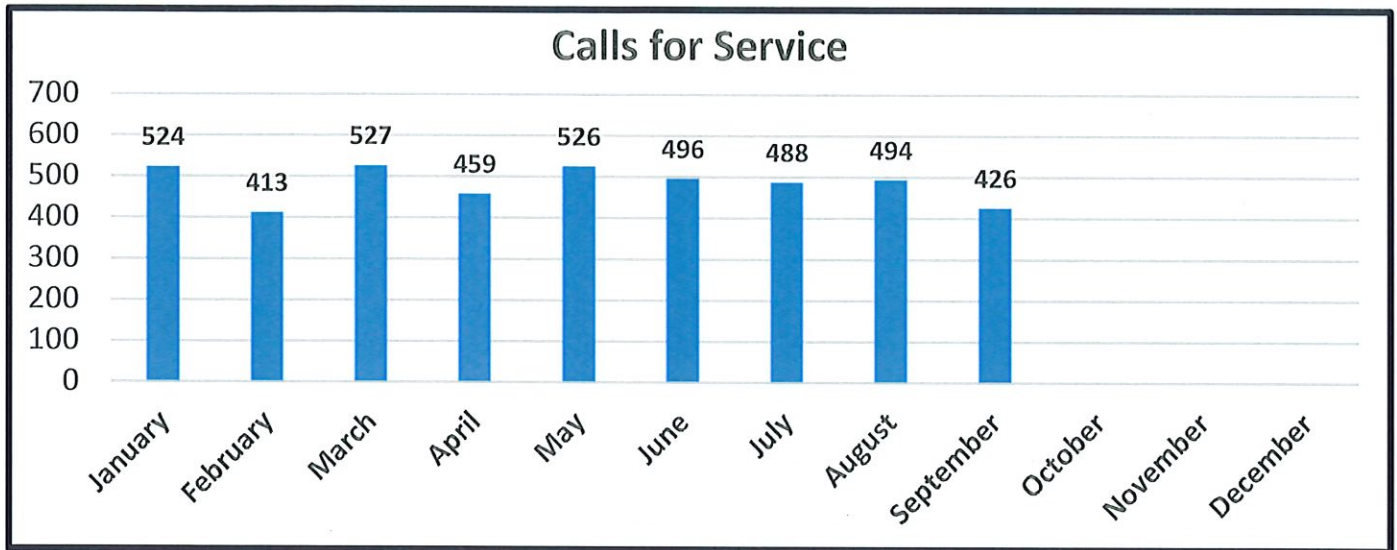
Incidents Reported Between 09/01/2023 and 09/30/2023

All Municipalities

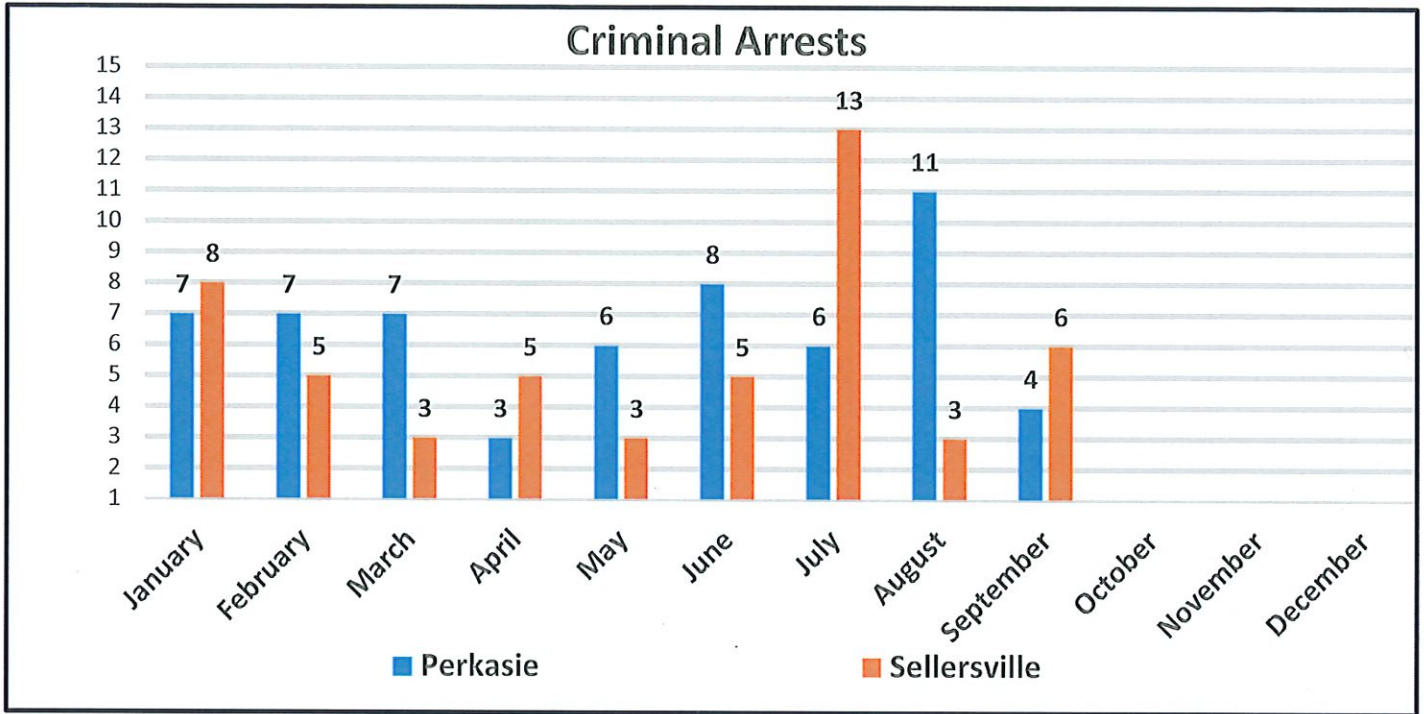


Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
4090	NON-CRIMINAL - REPORTS	15			
4091	NON-CRIMINAL - POLICE INFORMATION	15			
4092	NON-CRIMINAL - PATROL REQUEST	4			
4093	NON-CRIMINAL - CIVIL COMPLAINT	19			
4094	NON-CRIMINAL DOMESTIC STANDBY	1			
4095	NON-CRIMINAL - JUVENILE COMPLAINT	4			
4096	FIELD INVESTIGATION	4			
4097	PROTECTION FROM ABUSE NOTICES	2			
4098	SOLICITING PERMIT	1			
4099	DRUG RELATED/INFORMATION	1	1		
4100	K-9 INVESTIGATIONS/REPORTS	0	1		
4501	SEX OFFENSES INVESTIGATIONS/REPORTS	2			
4911	ABANDONED 911	14			
5004	LOST & FOUND - FOUND ARTICLES	2			
5008	LOST & FOUND - LOST ARTICLES	2			
5502	ANIMAL COMPLAINTS - BARKING DOGS	2			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - DOG AT LARGE	4	1		
5510	ANIMAL COMPLAINTS - OTHER	10			
5512	ANIMAL COMPLAINTS - LOST ANIMAL	1			
5590	ANIMAL COMPLAINTS - FOUND ANIMAL	3			
6600	SPEEDING VEHICLES	1			
6612	TRAFFIC RELATED - SIGNALS-SIGNS OUT	2			
6614	TRAFFIC RELATED - OTHER TRAFFIC	3			
7008	AMBULANCE ASSIST	59			
7091	SPECIAL DETAIL	3			
7501	ASSIST CO-RESPONDER	1			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	4			
7504	ASSIST OTHER POLICE DEPT.	3			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	1			
7508	ASSIST REGIONAL PD	4	1		
7509	ASSIST HILLTOWN PD	0	1		
7510	ASSIST RICHLAND PD	2			
7513	ASSIST PENNRIDGE SCHOOL OFFICER	1			
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	3			
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	5			
8590	DEPARTMENTAL SERVICES - REPORTS	2			
CITT	TRAFFIC CITATION	10			
CITW	WARNING	39			
Total Calls		475			

ACTIVITY 2023

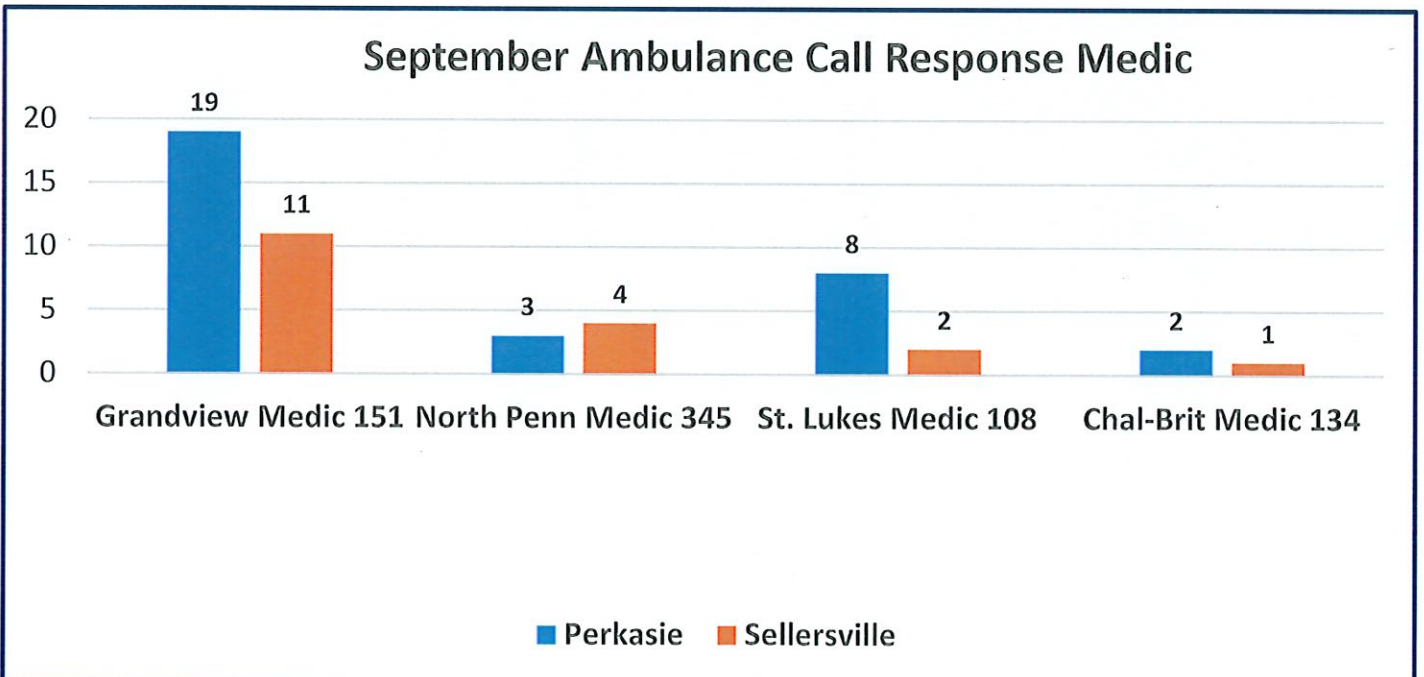


ACTIVITY 2023



Ambulance Response Reports by Medic

	<u>Perkasio</u>	<u>Sellersville</u>
Grandview Medic 151	19	11
North Penn Medic 345	3	4
St. Lukes Medic 108	8	2
Chal-Brit Medic 134	2	1



DETECTIVE DIVISION

Submitted by Detective Travis Schoonover:

Incident	Status	Recent Activity
20220320M0008 Overdose	Active	Under investigation
20211016M0009 Missing Person	Active	Charges filed
20230526M0010 Death Scene	Active	Under investigation
20230628M0010 Sex Offense	Closed	Prosecution declined
20230720M0012 Theft	Active	Under investigation
20230725M0013 Theft	Inactive	Leads exhausted
20230706M0018 Harassment	Closed	Prosecution declined
20230820M0009 Sex Offense	Closed	Charges filed
20230822M0001 Criminal Mischief	Active	Under investigation
20230907M0005 Fraud	Active	Under investigation
20230909M0006 Attempted Homicide	Closed	Charges filed
20230915M0002 Theft from Auto	Active	Under investigation

Submitted by Detective Antony Gro:

Incident	Status	Recent Activity
20230704M0006 Burglary	Active	Under investigation
20230707M0019 Missing Person	Active	Under investigation
20230610M0011 Burglary	Active	Under investigation
20230612M0004 Fraud	Active	Under investigation
20230810M0012 Fraud	Closed	Charges filed
20230807M0014 Fraud	Active	Under investigation
20230825M0005 Sex Offense	Closed	No charges
20230725M0015 Vehicle Theft	Active	Under investigation
20230917M0018 Sex Offense	Active	Under investigation
20230908M0005 Fraud	Active	Under investigation
20230925M0010 Child Abuse	Active	Under investigation

SEPTEMBER 2023

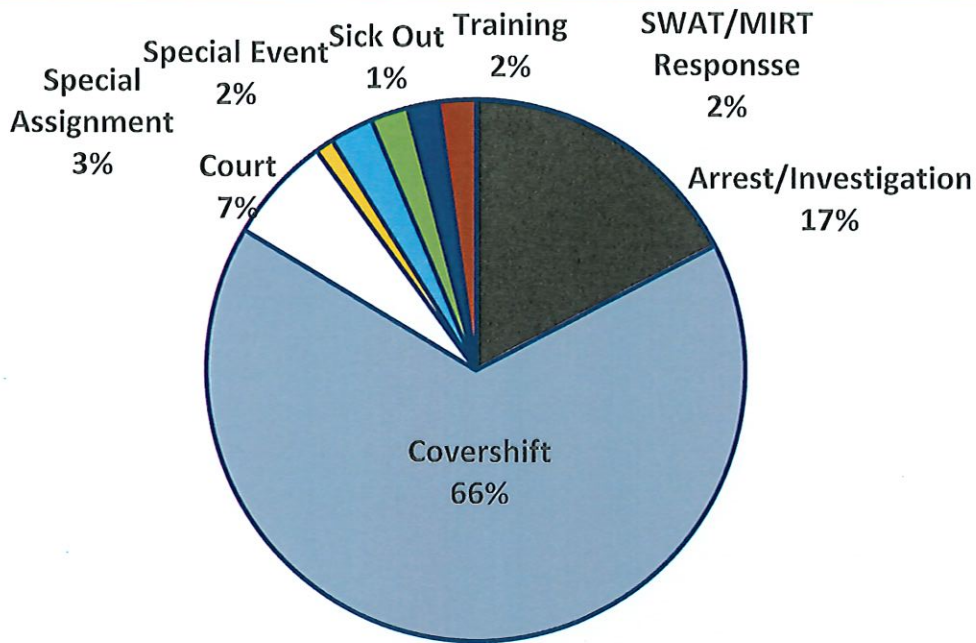
REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$343.25
New Britain D.C. 07-2-03	\$258.34
Bucks County Clerk of Courts	\$357.12
Parking Tickets	\$10.00
Sellersville Monthly Contract Agreement	\$114,417.00
TOTAL REVENUE RECEIVED:	\$115,385.71

OVERDOSE ANALYSIS/USE OF NALOXONE (NARCAN) 2023 ADMINISTERED BY PD

MONTH	AGE	SEX	LOCATION	# of DOSES (Administered by PD)	DRUG	METHOD	OD SURVIVAL
January	None						
February	None						
March	None						
April	None						
May	35	M	Residence	4	Heroin	Syringe	Yes
May	34	M	Residence	1	Unk.	Unk.	No
June	None						
July	None						
August	None						
September	None						
October							
November							
December							

SEPTEMBER OVERTIME



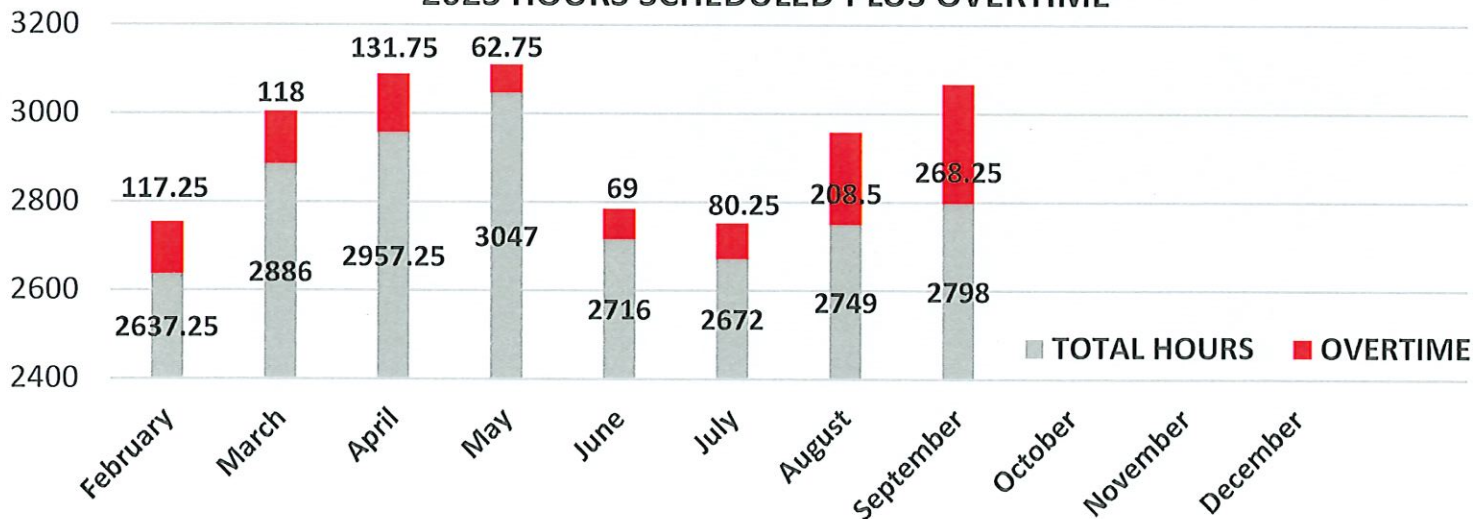
Category:

Arrest/Investigation
 Covershift
 Court
 Sick Out Coverage
 Special Assignment
 Special Event
 SWAT/MIRT Response
 Training

Hours:

46.5
 177.75
 17
 3
 7
 6
 5
 6
Total: 268.25 *47 hrs. submitted as comp time

2023 HOURS SCHEDULED PLUS OVERTIME



VEHICLES

Year/Veh. #	Make/Model	BEG. SEPT.	END SEPT.	MILES	USAGE
2022 (#1)	Ford Explorer	14156	15166	1010	Patrol
2023 (#2)	Ford Explorer	4956	6503	1547	Patrol
2019 (#3)	Ford Interceptor	42381	42724	343	Patrol
2021 (#4)	Ford Interceptor	23126	24401	1275	Patrol
2017 (#5)	Ford Explorer	78933	80209	1276	Patrol
2015 (#6)	Ford Explorer	51133	51743	610	Invest.
2018 (#7)	Ford Explorer	31181	31405	224	Invest.
2018 (#8)	Ford Explorer	58161	58768	607	K9
2016 (#9)	2016 Ford Interceptor	69190	70443	1253	Patrol
2019 (#10)	2019 Ford Interceptor	46933	47622	689	Patrol
2013 (#15)	2013 Ford Explorer	96739	96811	72	Invest.
2021 (#17)	2021 Durango	25001	25732	731	Chief
2007	Ford E450	5140	5157	17	Crisis
TOTAL:				9654	

SPECIALTY TRAINING:

September 11-15, 2023: Chief Schurr & Sgt. Mecouch attended the FBI LEEDA Command Level Training Conference.

September 11 & 12, 2023: Det. Gro, Officer Fox, Officer Jeffries & Officer Gro completed Dark Horse's Small Town/Rural Interdiction Workshop hosted by Perkasio Borough Police conducted by Russ Hittle, Criminal Interdiction Instructor. Several local police departments attended the training.

September 13, 2023: Officer Palmer completed Overdose Information Network training.

September 13, 14 2023: Officer Groves & Officer Jeffries attended Enforcement of PA Vehicle Inspection Regulations training.

September 17-20, 2023: Sgt. Mecouch & Officer Fields attended SWAT training in Fort Dix NJ.

September 25 & 26, 2023: Officers participated in Range & Control Tactics training.

September 28, 2023: Chief Schurr attended the FBI National Academy Seminar.

September 2023: All Officers participated in online Legal Update/Case Law training.

BUCKS COUNTY CO-RESPONDER SEPTEMBER ACTIVITY:

Perkasie Borough Police referrals: 9

Live calls with officers in the field: 3

Total in region referrals: 28

Chris Doheny
267-379-5469
ctdoheny@buckscounty.org

Upper Bucks Update



Co-responder September Update

THE FUN CONTINUES

With Summer finally at an end, the referrals keep coming in for Upper Bucks. This month we had a total of 28 new referrals across the region. For those that may be unaware, China continues to be out on leave until October 16th and I will be handling all referrals. Please do not hesitate to call me out to live calls and I am doing my best to keep an active ear out for any calls that I can co-respond to as well. As always, if you are unsure of whether or not an incident may be a good referral, you can always call, text, or email me at any time.

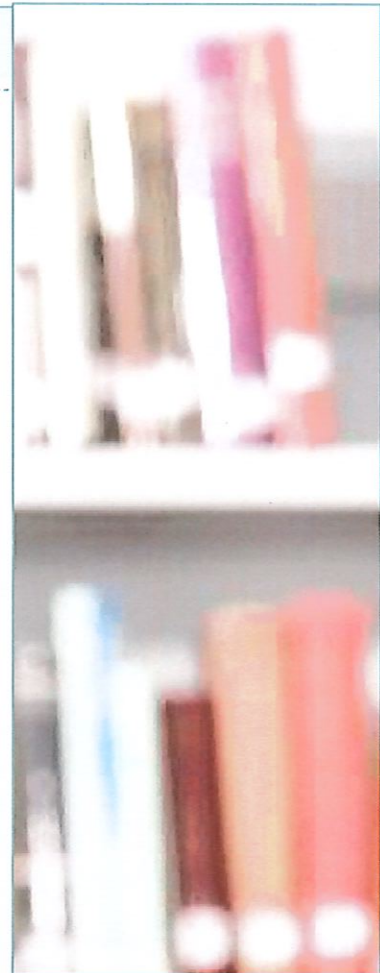
Topic of the Month : Maternity Care Coalition– MOMobile

If you are out on a call and encounter a family with expecting or new parents who you feel could use additional support with the wild ride of parenthood, the “MOMobile” program can be a good place to start. They describe the program as “a community-based home visiting program that provides free support and education to help families with the changes and challenges that come with pregnancy and parenting”. Their goals include “reducing infant mortality and improving maternal and child health. MOMobile’s staff members, called Advocates, are highly-trained to provide critical support to pregnant women, new parents and families with children ages 0-3.”

Maternity Care Coalition (MCC) offers a wide variety of different programs depending on needs, location, and the struggles faced by new/expecting parents. As a general guide, MCC advocates work to:

- Reach pregnant and newly parenting women and their families in their communities
- Provide support to clients through home visits, telephone contacts and office visits
- Promote excellent child health through education, referrals to community resources and follow-up services
- Provide access to emergency supplies such as food, clothing, cribs, diapers and formula
- Address the physical and mental health needs of families

Information and referrals can be made via 215-972-0700 or the ‘contact us’ forms on their website. For additional information on the many programs offered by MCC, including those outside of MOMobile, you can head over to <https://maternitycarecoalition.org/>



MONTHLY BREAKDOWN

Perkasie.....	9
Bedminster	3
Hilltown	7
Dublin	1
Tinicum.....	4
Richland.....	0
Quakertown.....	3
Pennridge.....	1
Springfield.....	0

MOST COMMON REFERRAL TYPES

- Mental Health
- Elder Care
- Child Behavioral
- Substance Abuse

Perkasie Borough Police Department

K-9 Unit

Monthly Report-

September 2023

K-9 DEPLOYMENTS-

9/23/23- California Rd./E. Cherry Rd., Richland

-Richland Township Police Department units requested my assistance for a K-9 sniff during a traffic stop. I arrived and met with Richland units and learned that there were multiple indicators of narcotics activity present. I deployed K-9 Revo for an exterior sniff. In the course of the search, Revo alerted on at least two locations on the vehicle. In the course of serving a search warrant, Richland units located in the car methamphetamine, marijuana, as well as syringes and containers with methamphetamine residue. Criminal drug charges filed.

****I was off duty in September for more than two weeks between vacation time and training days, reducing the opportunity for K-9 deployments. I received no requests for K-9 assistance while off duty.**

****I conduct a minimum of two-foot patrols per shift in various parts of Lenape Park and/or other areas within our jurisdiction. In the course of those patrols, myself and K-9 Revo have the occasion to interact with the public and provide a visible presence in the area, including the skate park. I do not classify these patrols as actual deployments, therefore they are not included in my monthly statistics.**

SPECIAL DETAILS-

There were no details involving the K-9 unit in the month of September.

TRAINING-

9/18/23- 1733 Creamery Rd. and 2185 Milford Square Pk., Milford (8 hours)

-Participated in narcotics training with K-9 Revo along with K-9 units from the Bensalem, Upper Southampton and Quakertown Police Departments.

9/20/23- 8501 State Rd. and 7801 State Rd., Philadelphia (8 hours)

-Participated in training with K-9 Revo along with K-9 units from the, Lower Southampton, Franklin Township, New Jersey, Warminster, and Quakertown Police Departments. Training scenarios included various aspects of patrol duties, including bite work, obedience, and tracking.

Respectfully Submitted,
Officer Tom Brun

Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 09/01/2023 - 09/30/2023.

Toned At	Title	Reference	Responders	Duration
21:54 - Fri, 01 Sep 2023	WIRES BURNING INSIDE (TAC)	15188	10	36 minutes
08:24 - Sat, 02 Sep 2023	FIRE INVESTIGATION (LOC)	15205	10	8 minutes
16:12 - Thu, 14 Sep 2023	FIRE ALARM (LOC)	16062	6	3 minutes
08:53 - Sun, 17 Sep 2023	FIRE ASSIST EMS BLS (TYPE)	16210	6	21 minutes
10:23 - Sun, 24 Sep 2023	FIRE ASSIST EMS ALS (TYPE)	16631	3	36 minutes
13:29 - Mon, 25 Sep 2023	FIRE ALARM (LOC)	16727	4	11 minutes
19:33 - Mon, 25 Sep 2023	FIRE POLICE REQUEST	16751	2	47 minutes
21:06 - Wed, 27 Sep 2023	EXTINGUISHED (TYPE) (TAC)	16889	10	19 minutes

Number of incidents: 8. Total Hours: 3 hours One minute. Total Responder Hours: 17 hours.

Incident List

Incidents for Incident List within 09/01/2023 - 09/30/2023.

Toned At	Title	Reference	Responders	Duration
21:54 - Fri, 01 Sep 2023	WIRES BURNING INSIDE (TAC)	15188	10	36 minutes
02:01 - Sat, 02 Sep 2023	FIRE OTHERS (LOC)	417386874	None	None
02:02 - Sat, 02 Sep 2023	GENERAL ALERT	417386926	None	None
08:24 - Sat, 02 Sep 2023	FIRE INVESTIGATION (LOC)	15205	10	8 minutes
13:18 - Tue, 05 Sep 2023	GAS LEAK INCIDENT (LOC)	15405	4	One hour 2 minutes
22:23 - Tue, 05 Sep 2023	FIRE ALARM (LOC)	15437	9	11 minutes
10:09 - Wed, 06 Sep 2023	TRAFFIC ACCIDENT STANDBY (LOC)	15460	1	31 minutes
19:51 - Thu, 07 Sep 2023	DWELLING FIRE (TAC)	15564	21	28 minutes
13:26 - Sat, 09 Sep 2023	TRAFFIC ACCIDENT STANDBY (LOC)	15684	12	37 minutes
10:50 - Wed, 13 Sep 2023	FIRE ALARM (LOC)	15984	3	26 minutes
16:12 - Thu, 14 Sep 2023	FIRE ALARM (LOC)	16062	6	3 minutes
08:26 - Fri, 15 Sep 2023	FIRE ALARM (LOC)	16100	3	11 minutes
08:53 - Sun, 17 Sep 2023	FIRE ASSIST EMS BLS (TYPE)	16210	6	21 minutes
11:31 - Mon, 18 Sep 2023	FIRE ALARM (LOC)	16273	3	None

02:42 - Wed, 20 Sep 2023	FIRE ASSIST EMS ALS (TYPE)	16353	5	39 minutes
16:29 - Wed, 20 Sep 2023	FIRE ALARM (LOC)	16385	4	10 minutes
15:25 - Thu, 21 Sep 2023	FIRE ASSIST EMS BLS (TYPE)	16456	3	32 minutes
18:57 - Thu, 21 Sep 2023	FIRE ALARM (LOC)	16468	13	7 minutes
11:05 - Fri, 22 Sep 2023	BUILDING FIRE (BOX)	16497	6	None
13:04 - Fri, 22 Sep 2023	COVER NOTIFICATION:	421353775	4	2 hours 19 minutes
13:50 - Fri, 22 Sep 2023	car fire	2650001	3	12 minutes
10:23 - Sun, 24 Sep 2023	FIRE ASSIST EMS ALS (TYPE)	16631	3	36 minutes
03:27 - Mon, 25 Sep 2023	CARBON MONOXIDE ALARM	16686	4	24 minutes
13:29 - Mon, 25 Sep 2023	FIRE ALARM (LOC)	16727	4	11 minutes
19:33 - Mon, 25 Sep 2023	FIRE POLICE REQUEST	16751	2	47 minutes
20:27 - Tue, 26 Sep 2023	FIRE ALARM (LOC)	16815	3	None
21:06 - Wed, 27 Sep 2023	EXTINGUISHED (TYPE) (TAC)	16889	10	19 minutes
07:54 - Fri, 29 Sep 2023	DWELLING FIRE (TAC)	16964	None	None
08:08 - Fri, 29 Sep 2023	FIRE POLICE REQUEST	16965	1	One hour 37 minutes
16:09 - Fri, 29 Sep 2023	FIRE ALARM (LOC)	17011	6	14 minutes
22:37 - Sat, 30 Sep 2023	FIRE ALARM (LOC)	17094	1	14 minutes

Number of incidents: 31. Total Hours: 12 hours 55 minutes. Total Responder Hours: 2 days 16 hours 6 minutes (64h 6m).

**PUBLIC WORKS
SUPERINTENDENTS REPORT SEPTEMBER 2023**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	52.00		\$1,413.83
Leaf Collection			
Parks and Playgrounds			
Refuse Collection	351.75		\$9,160.76
Recycling	355.75		\$9,345.33
Snow & Ice Removal			
Grounds Maintenance	446.50		\$12,981.94
Janitor -Borough Wide	102.00		\$3,003.90
Traffic Control	139.00		\$4,053.55
Borough Hall			
Pool			
Other Mowing			
Supervision			
Miscellaneous			
Stand-by Time	28.00		\$1,237.04
Vacation	72.00		\$2,197.20
Sick Time	76.00		\$2,238.20
Personal/Bereavement	44.00		\$1,272.20
Education			
Comp time added	55.75		
Comp time used	75.75		\$2,246.87
Special Projects	20.50		\$911.43
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday	80.00		\$2,334.40
Total Overtime for Month		0.00	
Grand Totals	1899.00		\$52,396.65

**PUBLIC WORKS DEPARTMENT
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Mowed Borough Properties
- Install Thermoplastic Crosswalks on repaved streets
- Painted Street marking around Borough
- Cleaned Borough Buildings
- Bailed cardboard at Recycle Center
- Installed inlet frames and grates
- Removed trees from park system

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT SEPTEMBER 2023

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	497	18	\$26,021.52
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	28.00		\$2,141.88
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING			
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL			
MISCELLANEOUS	184.50		\$9,391.18
1009 Setup For Events			
1010 Public Events			
SICK	36.00		\$1,819.44
VACATION	20.00		\$1,006.08
PERSONAL	12.00		\$619.28
BEREAVEMENT			
SUBSTATION			
COMP TIME ADDED	0.75		
COMP TIME USED	3.50		\$180.09
HOLIDAY	40.00		\$1,986.56
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		18	
GRAND TOTALS	821.25		\$43,166.03

September 2023 Monthly Report

Electric Department

- Supervision and Administration
 - Attend meetings
 - Council meetings
 - Fill out Job Order Forms
 - Timesheets / Gang reports
 - Inventory / Pickup materials
- Education
 - PMEA Conference
 - Pole top/Bucket truck rescue; safety training
 - PREA – URD school
 - PREA – Adv. Rubber Gloving school
- Line-work
 - Perry Mill (THP) – Road crossings
 - Parkridge – Replace damaged pad mount transformer
 - Delbar (E-bldg) – Energize 750 KVA transformer
 - 8th & Market St – New pole replacement
- Tree work
 - Brush chipping program first Wednesday of the month
 - Trim trees at various locations
 - J&J Arbor Care line clearing maintenance
- Trouble calls
 - 500 Block Race St – Secondary concerns
 - 900 Block N 5th St - Outage
- Metering
 - Change Meters
 - Collect final readings
 - Check bad ERTs in meters
 - Hand out yellow and red tags
 - Disconnect/reconnect delinquent accounts
 - AMI meter project; meter replacements
- Locate underground wires
 - PA-ONE calls
- Street lights
 - Repair/replace street lights at various locations
 - School warning lights
 - Traffic signal repairs
 - Hickory – Decorative lights; driver replacements (concern about being very dim)

- Substation
 - Check substation

- Borough Buildings
 - Light repairs/ replacements; LED lights
 - Pool – DVIT punch list
 - Menlo pavilion – Repair/replace outlets
 - Public Works – Repair/replace outside light

- Vehicle & Equipment Maintenance
 - Wash trucks

- Miscellaneous
 - Event preparations – Fallfest
 - Adjust time clocks
 - Install cover up for contractors
 - Shop Maintenance
 - Pine to Pink – Install “gels” flood lights
 - Various Locations – Banner installs/removals

**BOROUGH OF PERKASIE
BUCKS COUNTY, PENNSYLVANIA
RESOLUTION #2023-48
A RESOLUTION REGARDING ENTERING INTO A POWER SUPPLY CONTRACT
CONSISTENT WITH THE POWER SUPPLY MASTER PLAN**

WHEREAS, on June 18, 2012, The Borough Council approved a Power Supply Master Plan consisting of a strategy for regular purchases of short-term, mid-term, and long-term power; and

WHEREAS, Borough Council has determined it is appropriate and desirable to continue assembling diversified power supply resources, and to regularly add short-term, mid-term, and long-term power to the Borough's portfolio to enhance stability in customer rates; and

WHEREAS, Borough Council recognizes the need to acquire power supply resources to replace those that are terminating in upcoming years; and

WHEREAS, Borough Council has determined that it is in the best interest of Borough electric customers to implement the Power Supply Master Plan; and

WHEREAS, GDS Associates of Marietta, GA, working in conjunction with American Municipal Power, Incorporated, has provided competitive indicative pricing consistent with the Power Supply Master Plan; and

WHEREAS, indicative pricing was received on October 4, 2023 through the Borough's power supply consultants, GDS Associates, for the purchase of 2026 through 2030, as recommended in the Power Supply Master Plan.

and WHEREAS, indicative pricing has now been obtained for these power supply options at the following prices:

1. Long-term 7x24 Annual Energy Block for Calendar Years 2026-2030 – 15% of Annual Load
 - a. \$41.70/MWh at the PPL Zone, or
 - b. \$48.75/MWh at the PJM Western Hub
2. Long-term 5x16 Annual Energy Block for Calendar Years 2026-2030 – 10% of Annual Load
 - a. \$47.70/MWh at the PPL Zone, or
 - b. \$56.10/MWh at the PJM Western Hub

WHEREAS, the terms of the indicative pricing are still considered favorable to the Borough because of the fact that the quantities to be purchased are not guaranteed,

NOW THEREFORE BE IT RESOLVED, that the Borough Council of the Borough of Perkasio hereby authorizes the Borough Manager to obtain final pricing through the Borough's power supply consultants, GDS Associates, for the purchase of the product as indicated below:

1. Long-term 7x24 Annual Energy Block for Calendar Years 2026-2030 – 15% of Annual Load
 - a. \$45.87/MWh at the PPL Zone or PJM Western Hub
2. Long-term 5x16 Annual Energy Block for Calendar Years 2026-2030 – 10% of Annual Load
 - a. \$52.47/MWh at the PPL Zone or PJM Western Hub

BE IT FURTHER RESOLVED, that we grant authority to the Borough Manager to commit to the purchase of such supply contracts as listed in this resolution, provided that the final pricing does not exceed 10.0% more than the indicative price presented herein at either the PPL Zone or the PJM West Hub.

RESOLVED this 16th day of October, 2023

ATTEST

BOROUGH OF PERKASIE

By: _____
Andrea L. Coaxum, Secretary

By: _____
James A. Ryder, Council President

Permit Number:	BU/PB 23-1104	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/01/23	\$162.70	\$0.00	\$0.00	\$4.50	\$167.20
Site Location:	117 S 3rd Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Deck					
Permits Required:	Building					
Permit Number:	BU/PB 23-1105	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/05/23	\$75.00	\$0.00	\$0.00	\$4.50	\$79.50
Site Location:	9 Dill Avenue	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove and Replace Existing Heater Chimney					
Permits Required:	Mechanical					
Permit Number:	BU/PB 23-1106	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/06/23	\$855.99	\$0.00	\$0.00	\$4.50	\$860.49
Site Location:	473 Dorchester Lane	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Solar Panels					
Permits Required:	Building, Electrical					
Permit Number:	BU/PB 23-1107	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/08/23	\$15,606.64	\$0.00	\$0.00	\$4.50	\$15,611.14
Site Location:	601 W Spruce Street Bldg E	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Delbar Building E					
Permits Required:	Accessibility, Building, Electrical, Plumbing, Mechanical, Energy, Fire Protection					
Permit Number:	BU/PB 23-1108	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/08/23	\$347.20	\$0.00	\$0.00	\$4.50	\$351.70
Site Location:	514 Race Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Emergency service repair/upgrade					
Permits Required:	Electrical					
Permit Number:	BU/PB 23-1109	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/13/23	\$1,616.00	\$0.00	\$0.00	\$4.50	\$1,620.50
Site Location:	123 S 2nd Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Door demo and wall in fills for three buildings					
Permits Required:	Building					
Permit Number:	BU/PB 23-1110	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$554.00	\$0.00	\$0.00	\$4.50	\$558.50
Site Location:	507 Penny Lane	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Convert garage to living space					
Permits Required:	Building, Electrical, Mechanical, Energy					
Permit Number:	BU/PB 23-1111	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$125.00	\$0.00	\$0.00	\$4.50	\$129.50
Site Location:	320 N 6th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Upgrade electrical service from 100amp to 200 amp					
Permits Required:	Electrical					
Permit Number:	BU/PB 23-1112	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$105.00	\$0.00	\$0.00	\$4.50	\$109.50
Site Location:	532 W Market Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Replace 100amp panel					
Permits Required:	Electrical					
Permit Number:	BU/PB 23-1113	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	517 W Callowhill St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove oil tank					
Permits Required:	Mechanical					

Permit Number:	BU/PB 23-1114	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	1108 N 5th St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Repair sewer line					
Permits Required:	Plumbing					
Permit Number:	BU/PB 23-1115	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	1305 Parkridge Court Unit B	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Replace damaged sewer line					
Permits Required:	Plumbing					
Permit Number:	BU/PB 23-1116	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	506 S Main St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Replace boiler					
Permits Required:	Mechanical					
Permit Number:	BU/PB 23-1117	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	425 Arthur Ave	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Roof					
Permits Required:	Building					
Permit Number:	BU/PB 23-1118	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/19/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	51-99 S Second Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Roof					
Permits Required:	Building					
Permit Number:	BU/PB 23-1119	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/26/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	401 Arch Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Emergency Roof Repair					
Permits Required:	Building					
Permit Number:	BU/PB 23-1120	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/26/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	309 S 4th Street	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove and replace shingles					
Permits Required:	Building					
Permit Number:	BU/PB 23-1121	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/26/23	\$347.85	\$0.00	\$0.00	\$4.50	\$352.35
Site Location:	545 Clover Lane	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Finish basement w/full bath					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1122	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/28/23	\$328.19	\$0.00	\$0.00	\$4.50	\$332.69
Site Location:	213 S Ridge Road	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Replace existing bathroom and fixtures relocated for residential use					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					
Permit Number:	BU/PB 23-1123	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/28/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	100 S 6th Street	Lot #:		Constr. Cost:		\$21,504.60
Proposed Work:	Roof					
Permits Required:	Building					

Permit Number:	BU/PB 23-1124	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	09/29/23	\$635.00	\$0.00	\$0.00	\$4.50	\$639.50
Site Location:	101 Dill Avenue	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Remove existing Beck roof and build a shed dormer					
Permits Required:	Building, Electrical, Plumbing, Mechanical, Energy					

Perkasie Borough	Permit Fees	Zoning Fees	Municipal Fees	CoG Fees	State Fees	Total Fees
Summary	\$21,793.57	\$0.00	\$0.00	\$94.50	\$21,888.07	
	1 Fire 8 Mechanical 13 Building 1 Protection 1 Accessibility 5 Energy 6 Plumbing 9 Electrical				44 Permits	

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : September 2023

Zoning : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC Status	App. Date	Issue Date
1	Z23-0097 33009005-096	Residential Patio Only		117 ARBOR BLVD	\$50.00	PENDING PAYMENT	09/19/2023	09/22/2023
2	Z23-0098 33009005-028	Residential Patio Only	DROPLINE PROFESSIONAL SERVICES LLC	205 LAUREL LN	\$50.00	PENDING PAYMENT	09/19/2023	09/19/2023
3	Z23-0099 33009005-047	Residential Patio Only	DROPLINE PROFESSIONAL SERVICES LLC	330 PIN OAK LN	\$50.00	PENDING PAYMENT	09/19/2023	09/19/2023
4	Z23-0100 33009005-006	Residential Patio Only	DROPLINE PROFESSIONAL SERVICES LLC	249 LAUREL LN	\$50.00	PENDING PAYMENT	09/19/2023	09/19/2023
5	Z23-0101 33009005-021	Residential Patio Only	DROPLINE PROFESSIONAL SERVICES LLC	219 LAUREL LN	\$50.00	APPROVED	09/19/2023	09/19/2023
					\$250.00			

Total Permit Fees: \$250.00
Total State UCC: \$0.00

September 2023 Violation Report

ID	VIOLATION #	VIOLATION DATE	STATUS	CODE/ORDINANCE	TYPE OF VIOLATION	NATURE OF VIOLATION
38	V-230032	09/28/23	OPEN	2019	UNSAFE CONDITIONS	
37	V-230031	09/27/23	OPEN	2019	UNSAFE CONDITIONS	
36	V-230030	09/14/23	CLOSED	2212	WEEDS	Overgrown vegetation
35	V-230029	09/06/23	CLOSED	2212	WEEDS	HIGH WEEDS AND GRASS AT THE REAR OF THE PROPERTY
34	V-230028	08/29/23	CLOSED	2019	MOTOR VEHICLES	Abandoned vehicle.
33	V-230027	08/28/23	OPEN	2212	Multi-Violations	Overgrowth of vegetation
33	V-230027	08/28/23	OPEN	2019	Multi-Violations	Abandoned vehicles
32	V-230026	08/24/23	OPEN	2212	WEEDS	High grass and weeds
31	V-230025	08/23/23	OPEN	2212	WEEDS	Vegetation is growing onto the sidewalk
30	V-230024	08/22/23	OPEN	2019	Multi-Violations	Gutter is pulling away from the house.
30	V-230024	08/22/23	OPEN	2019	Multi-Violations	Soffit is falling from the house.
29	V-230023	08/21/23	OPEN	2019	Multi-Violations	
29	V-230023	08/21/23	OPEN	2019	Multi-Violations	
28	V-230022	08/15/23	CLOSED	2212	WEEDS	GRASS AND WEEDS AT THE CURB
27	V-230021	08/09/23	CLOSED	2212	WEEDS	
26	V-230020	08/09/23	OPEN	2019	Multi-Violations	Plants and vegetation growing over the sidewalk making it difficult for people to pass by.
26	V-230020	08/09/23	OPEN	2212	Multi-Violations	Plants and vegetation growing over the sidewalk making it difficult for people to pass by.
24	V-230018	07/20/23	CLOSED	2019	ACCUMULATION OF RUBBISH/GARBAGE	Accumulation of cardboard boxes and a mattress and box spring.
23	V-230017	07/14/23	CLOSED	2019	General - Responsibility	Dead tree on property
22	V-230016	07/14/23	OPEN	2019	General - Responsibility	Dead tree on property
13	V-230008	06/29/23	OPEN	2019	Multi-Violations	
13	V-230008	06/29/23	OPEN	2019	Multi-Violations	
13	V-230008	06/29/23	OPEN	2019	Multi-Violations	

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

September 2023

RECREATION

- Zumba returned mid-September and moves indoors in October. Though there were no classes during the month of August due to instructor emergency. Participants picked right back up as soon as classes were offered again.
- Offered an outdoor September School's Out camp; however, camp was cancelled due to low enrollment. Two more indoor science camps are scheduled for October and November and staff will re-evaluate offering School's Out camps in the future based upon enrollment.
- Fall Community Yard Sale was on Saturday, 9/18 running along the Farmers Market. Though vendor participation was low, community members enjoy the yard sale running along the Farmers Market. Will continue to offer in the future and work on expanding marketing for the event.
- Parks and Recreation ran the Duck Derby on Saturday, 9/18. Typically, the Duck Derby runs during Community Day but Community Day was cancelled due to poor weather conditions. Rather than working out refunds for each ticket sale, staff ran the derby as a stand-alone event.
- Fall Multi-Sport Sundays started up again in Lenape Park and run weekly until mid-November. Second time offering this program and two out of three age groups sold out with high participant numbers.
- Upcoming free Medicare workshop scheduled for 10/18. This is the third workshop offered this year.
- Working on finalizing holidays events such as December NYC bus trip and Storytime with Santa.



PARK INFORMATION

- Continued tree removal and trimming in the park system through Public Works and Electric Departments.
- Working with Public Works, Borough engineers, and contractors on the replacement of the pedestrian bridge in Lenape Park and the Pennridge Little League fields.
- Based upon community feedback and recommendations of the Park and Recreation Board, working on putting together a skate park subcommittee group to assist with the future planning of the skate park.
- Pickleball courts have seen high usage this past summer and based upon feedback, currently working with contractors to move forward with painting additional lines for dual tennis and pickleball use.
- Assisting the Pennridge Little League with the possibility of lighting upgrades to their fields.

MENLO AQUATIC CENTER

- Doggie Dip doubled in attendance with over 60 dogs in attendance for the annual program on 9/9.
- Started working on closing up the facility including final walk throughs, inventory, and clean up.
- Working with outside contractors for quotes and information on maintenance items needed at the facility.
- Analyzing of all memberships including breakdowns of zip codes, ages, and residency.



- Creating new member survey to gather information on member retention to assist in prioritizing programs, events, and maintenance items during the off season.
- Working on 2024 budget, fee schedule, as well as marketing and promotional materials
- Staff looking into certification courses that could be completed in 2023 to prepare for 2024.

MEETINGS

- Park Avenue Project meetings – 9/5 and 9/13
- Covered Bridge Bid opening – 9/6
- Fall Fest Event Planning meetings – 9/15 and 9/29
- Website training – 9/14
- Bucks County Recreation Council meeting – 9/26

ADMINISTRATION

- Working on 2023 final projections as well as 2024 Budget.
- Starting work on an additional grant application for the Phase 2 of Kulp Park Improvement Project.
- Creating slides for the LED sign board which include upcoming major events, smaller programs, and Borough-wide public information such as upcoming Council meetings and Recycling Center hours.
- Continued work with Borough Departments and Engineers on the Park Avenue Improvement project and grant application which includes the continuation of the Liberty Bell Trail.

RESOLUTION NO. 2023-46

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE APPROVING THE PENNRIDGE LITTLE LEAGUE AGREEMENT BETWEEN THE BOROUGH OF PERKASIE AND THE PENNRIDGE LITTLE LEAUGE RELATED TO THE BASEBALL FIELD AND AUTHORIZING THE BOROUGH MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE BOROUGH OF PERKASIE

WHEREAS, The Penridge Little League, desires to utilize the baseball field at Lenape Park, in the Borough; and

WHEREAS, the Borough Council has determined that it is in the best interest of the Borough to approve the Penridge Little League use of the field pursuant to an Agreement, and.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasio Borough as follows:

1. Approval of Agreement. The Borough Council herein approves the Agreement between the Borough and Penridge Little League, which is attached hereto as Exhibit "A" and incorporated by reference.

2. Execution. The Borough Council further authorizes the Borough Manager to execute the Penridge Little League Agreement between the Borough and Penridge Little League, on behalf of Perkasio Borough.

THIS RESOLUTION was duly adopted this 16th day of October, 2023.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Andrea L. Coaxum, Secretary

By: _____
James Ryder, Council President

EXHIBIT “A”

**AGREEMENT FOR USE OF A BASEBALL FIELD
IN
PERKASIE BOROUGH**

THIS AGREEMENT, made as of the ____ day of _____, 2023, by and between the **BOROUGH OF PERKASIE**, a municipal corporation, hereinafter called "**Borough**" and **PENNRIDGE LITTLE LEAGUE**, hereinafter called "**League**," for the use of the baseball field located in the lower part of Lenape Park in the Borough of Perkasio. For this purpose, the parties hereto agree:

1. **Scheduling**. The League shall furnish the Borough with its proposed games to be played prior to the season starting. The League will alert the Borough of any major changes.
2. **Electric Power Supply**. The Borough shall provide electricity to power the field lights, electronic scoreboard, The Little League pavilion, concession stand and other game-related electricity needs at no cost to the League.

The League hereby agrees to utilize the lights for games when necessary Monday- Saturday with Sunday evening games to be avoided if possible. It is also hereby agreed and understood that the lights shall be on automatic timer which will go off at 10:00 P.M.

3. **Collection and Admission Charges**. No admission shall be charged for any Little League games except the League may solicit and receive gifts from person witnessing the games. No fixed admission charge shall be instituted without the prior written approval of the Borough.
4. **Alcohol Prohibited**. The League shall not bring any malt or alcoholic liquor or beverage nor permit anyone else to bring malt or alcoholic liquor or beverages into the park for their use or anyone else's use.
5. **House of Use**. No inning shall commence after 9:45 P.M.
6. **Insurance**. The League shall furnish the Borough with a Certificate of Insurance naming the Borough as an additional insured in the amount of at least One Million Dollars (\$1,000,000.00).
7. **First Aid**. The League shall have a first aid kit and AED in its possession at all times while using the Borough's facilities.
8. **Use of Premises**. The League shall use the leased premises for a baseball field only and shall make no alterations to the leased premises without the prior written consent of the Borough. Any buildings or other permanent alterations or improvements to the leased premises shall be the property of the Borough and shall not be removed without the prior written consent of the Borough, even if the buildings or other alterations of improvements were constructed or installed on the premises at the sole expense of the League.
9. **Batting Cage**. The League may use the two batting cages near the equipment shed in lower Lenape Park which said batting cages were purchased, constructed, and maintained by the League. The League shall adopt and enforce regulations to insure the safe use of the cages and shall witness cage use activity.

10. **Term of Agreement.** This Agreement shall run for a one-year period beginning on the date above written through December 31, 2023, and shall thereafter automatically renew for one-year periods on the same terms and conditions unless it is terminated by either party providing the other with notice of the intent to terminate the lease as of the termination date of its then-current term or renewal term. Notice of termination shall be provided no later than six (6) months prior to the expiration of the then current term, which would be on or prior to June 30th.

11. **Indemnification.** The League agrees to defend, indemnify and hold harmless the Borough from and against any suits, claims or actions asserted by third parties for or on account of personal injuries or property damage caused by the League's use of the leased premises or other park facilities in the Borough and from all damages or expenses related to the leased premises or the League's use of the premises or arising from occurrence(s) on the premises, however caused, and the League waives any claim against the Borough, its agents or employees related to the use or condition of the leased premises or resulting from any occurrence(s) on the premises. The League will reimburse the Borough for any expenses or fees including attorney's fees, incurred by the Borough in any litigation, or negotiation prior to litigation, in which the Borough may be involved, caused by acts of the League or due to occurrences for which the League has agreed to defend, indemnify and hold harmless the Borough.

Lessee releases Lessor from liability for any loss or damage sustained by reason of and defect or condition existing on the leased premises, and for any loss or damage results from fire, theft, water, tornado, strikes, or otherwise, unless caused by gross negligence of Lessor. Anyone associated with the League including players, parents and other spectators assume the risk by attending a baseball game where balls can leave the playing field. In Addition to the indemnification language, as noted herein, the League agrees to abide by the rules and regulations of Perkasio Borough related to the use of Borough Parks.

12. **Condition of Premises.** The Borough shall mow all grass areas not inside the fields. The League will maintain and keep in good condition all other areas in and around the fields, fences, bleachers, dugouts, buildings at its own expense and the Borough shall have no obligation to make any repairs or improvements of any kind. Any items that need Borough attention in the open recreation area the Borough mows, the walking path, or electrical related the League should alert the Borough for assistance.

13. **Water Supply.** The Borough shall provide water for the concession stand and restrooms at no charge. The League will keep in good condition and proper function water fixtures to ensure proper usage. Water supplied for the field sprinkler system is provided by Perkasio Regional Authority as a no charge account. The League will keep in good condition and proper function field sprinkler to ensure proper usage.

(THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

Attest:

Lauren Moll

LAUREN MOLL
Printed Name

PARK & RECREATION DIRECTOR
Title

Attest:

Secretary

PENNRIDGE LITTLE LEAGUE

BY: JH

Joseph Santas
Printed Name

President
Title

BOROUGH OF PERKASIE

BY: _____
James Ryder, Council President

Perkasie Borough
Resolution 2023-47

Appendix I – Authorized Official Resolution

Be it RESOLVED, that the Borough of Perkasie (Name of Applicant) of Bucks County (Name of County) hereby requests a Statewide Local Share Assessment grant of \$652,886.14 from the Commonwealth Financing Authority to be used for Kulp Park Improvements - Phase 2.

Be it FURTHER RESOLVED, that the Applicant does hereby designate James Ryder, Council President (Name and Title) and Andrea L. Coaxum, Secretary (Name and Title) as the official(s) to execute all documents and agreements between the Borough of Perkasie (Name of Applicant) and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, Andrea L. Coaxum, duly qualified Secretary of the Borough of Perkasie (Name of Applicant), (Name of County) Bucks County, PA, hereby certify that the foregoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Perkasie Borough Council (Governing Body) at a regular meeting held October 16, 2023 (Date) and said Resolution has been recorded in the Minutes of the Borough of Perkasie (Applicant) and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Borough of Perkasie (Applicant), this 16th day of October, 2023.

Borough of Perkasie
Name of Applicant

Bucks County
County

Secretary

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005228 VC-00056097 0000005228	Abby Postorino 2023 Abby Postorino	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
			Vendor Total:	25.25			
0000002525 VC-00056127 0000002525	Accredited Security 23090703 Accredited Security	Taser Cartridges	01.410.248	09/22/2023	581.60		
			Vendor Total:	581.60			
0000005221 VC-00056102 0000005221	Adam Long 2023 Adam Long	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
			Vendor Total:	25.25			
0000005233 VC-00056170 0000005233	Adam Moyer 05184014.00 Adam Moyer	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	77.60		
			Vendor Total:	77.60			
0000005209 VC-00056072 0000005209	Ava Vesey 2023 Ava Vesey	Lifeguard Recertification Reimbursement	04.452.116	09/22/2023	150.00		
			Vendor Total:	150.00			
0000005202 VC-00056055 0000005202	Bradley Giachetti & Brooke Lawson 14424001.00 Bradley Giachetti & Brooke Lawson	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	77.54		
			Vendor Total:	77.54			
0000005226 VC-00056093 0000005226	Brandon Pescatore 2023 Brandon Pescatore	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
			Vendor Total:	25.25			
0000004910 VC-00056077 0000004910	Bryce Martin 2023 Bryce Martin	Lifeguard Recertification Reimbursement	04.452.116	09/22/2023	150.00		
			Vendor Total:	150.00			
0000005217 VC-00056096 0000005217	Brycen Hulse 2023 Brycen Hulse	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
			Vendor Total:	25.25			
0000005201 VC-00056054 0000005201	Caroline Zook 14427001.00 Caroline Zook	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	150.20		
			Vendor Total:	150.20			
0000000113 VC-00056051 0000000113	Cash Petty Cash 8/9-9/13 Cash	Farmers Mkt & Car Show Petty Cash Rei	01.451.501	09/22/2023	45.11		
			Vendor Total:	45.11			
0000004547 VC-00056128	Chadwick Service Company 95861	Police HVAC Billing #2 of 4	01.410.373	09/22/2023	990.00		

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004547	Chadwick Service Company			Vendor Total:	990.00			
0000005225 VC-00056091	Charles McManus 2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005225	Charles McManus			Vendor Total:	25.25			
0000000135 VC-00056061	Clemens Uniform 1587199	PW Uniforms	01.438.238		09/22/2023	149.65		
0000000135	Clemens Uniform			Vendor Total:	149.65			
0000004309 VC-00056078	Colin Moyer 2023	Lifeguard Recertification Reimbursement	04.452.116		09/22/2023	150.00		
0000004309	Colin Moyer			Vendor Total:	150.00			
0000000069 VC-00056070	Comcast 48464	Boro Hall Internet/Voice/Wifi 9/11-10/10/2	01.405.450		09/22/2023	304.63		X
VC-00056105	182789027	Ethernet 9/15-10/14/23	01.405.450		09/22/2023	254.67		X
VC-00056105	182789027	Ethernet 9/15-10/14/23	01.438.480		09/22/2023	254.66		X
VC-00056071	164824	MAC Internet & Wifi 9/9-10/8/23	04.452.450		09/22/2023	141.14		X
VC-00056105	182789027	Ethernet 9/15-10/14/23	01.410.450		09/22/2023	254.66		X
VC-00056105	182789027	Ethernet 9/15-10/14/23	07.442.450		09/22/2023	254.66		X
0000000069	Comcast			Vendor Total:	1,464.42			
0000004008 VC-00056079	Darien Rajan 2023	Lifeguard Recertification Reimbursement	04.452.116		09/22/2023	150.00		
0000004008	Darien Rajan			Vendor Total:	150.00			
0000005208 VC-00056064	David W. Antonio 10/7/23	Farmers Market Musician	01.451.501		09/22/2023	80.00		
0000005208	David W. Antonio			Vendor Total:	80.00			
0000000017 VC-00056063	Davis Feed of Bucks County 108558	PW Straw	01.454.250		09/22/2023	6.75		
0000000017	Davis Feed of Bucks County			Vendor Total:	6.75			
0000002414 VC-00056066	De Lage Landen Financial Services, Inc. 80868854	Police Ricoh C3000 Copier 9/1-9/30/23	01.410.252		09/22/2023	237.11		
0000002414	De Lage Landen Financial Services, Inc.			Vendor Total:	237.11			
0000002274 VC-00056107	Elan Financial Services 9165	Park Maintenance Supplies	01.454.250		09/22/2023	145.59		
VC-00056113	9165	PW Small Tools & Minor Equipment	01.438.260		09/22/2023	75.39		
VC-00056109	9165	Covered Bridge Fence Rental	30.451.705		09/22/2023	445.70		
VC-00056110	9165	Recycle Supplies	05.427.250		09/22/2023	37.79		
VC-00056108	9165	Park Landscaping	01.454.451		09/22/2023	72.00		
VC-00056112	9165	Detention Basin Maintenance	01.454.372		09/22/2023	59.98		
VC-00056111	9165	PW Hardware & Supplies	01.438.230		09/22/2023	188.36		

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
TRANS. NO	INVOICE NO				
VC-00056106	9165	Concrete	01.451.500	09/22/2023	543.74
0000002274	Elan Financial Services			Vendor Total:	1,568.55
0000004568	Elan Financial Services				
VC-00056121	7554	Adobe Subscription	01.405.452	09/22/2023	21.19
0000004568	Elan Financial Services			Vendor Total:	21.19
0000004569	Elan Financial Services				
VC-00056123	8550	Electric Supplies	07.442.250	09/22/2023	39.47
VC-00056122	8550	Electric Dept. Hackzall & Battery	07.442.260	09/22/2023	188.98
VC-00056124	8550	Electric Dept. Kitchen Supplies	07.442.200	09/22/2023	32.37
0000004569	Elan Financial Services			Vendor Total:	260.82
0000004572	Elan Financial Services				
VC-00056147	5143	Adobe Subscription	01.410.452	09/22/2023	19.99
VC-00056146	5143	Police Office Supplies	01.410.210	09/22/2023	128.80
VC-00056144	5143	Police EZ Pass Replenishment	01.410.421	09/22/2023	35.00
VC-00056145	5143	Police Live Scan Expenses	01.410.534	09/22/2023	497.71
0000004572	Elan Financial Services			Vendor Total:	681.50
0000004573	Elan Financial Services				
VC-00056141	5135	Office Supplies	01.451.210	09/22/2023	6.99
VC-00056139	5135	Refund P&R Office Supplies	01.451.210	09/22/2023	-29.99
VC-00056138	5135	Refund PA Downtown Center	01.451.460	09/22/2023	-345.00
VC-00056140	5135	Event Supplies	01.451.501	09/22/2023	414.50
0000004573	Elan Financial Services			Vendor Total:	46.50
0000004574	Elan Financial Services				
VC-00056120	7441	Adobe Subscription	01.405.452	09/22/2023	31.79
VC-00056119	7441	Lunch Meetings	01.401.460	09/22/2023	169.97
0000004574	Elan Financial Services			Vendor Total:	201.76
0000004969	Elan Financial Services				
VC-00056117	7648	Adobe Subscription	01.405.452	09/22/2023	21.19
VC-00056114	7648	Finance Projector	01.402.260	09/22/2023	326.31
VC-00056115	7648	Appreciation Night Raffle	01.487.220	09/22/2023	145.00
VC-00056116	7648	Kitchen Supplies	01.405.210	09/22/2023	25.96
0000004969	Elan Financial Services			Vendor Total:	518.46
0000005220	Elijah Kerzmann				
VC-00056101	2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25
0000005220	Elijah Kerzmann			Vendor Total:	25.25
0000005212	Emma Benson				
VC-00056086	2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25
0000005212	Emma Benson			Vendor Total:	25.25

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000418 VC-00056118	Established Traffic Control 18597	Green Ridge & Ridge Road Signs Reimbur	01.433.245	09/22/2023	134.23		
0000000418	Established Traffic Control			Vendor Total:	134.23		
0000005216 VC-00056094	Ethan Hiatt 2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
0000005216	Ethan Hiatt			Vendor Total:	25.25		
0000001490 VC-00056126	FBINAA Eastern PA Chapter Schurr	Robert Schurr Event Fee	01.410.421	09/22/2023	50.00		
0000001490	FBINAA Eastern PA Chapter			Vendor Total:	50.00		
0000003527 VC-00056075	Gabriel Kerzmann 2023	Lifeguard Recertification Reimbursement	04.452.116	09/22/2023	150.00		
0000003527	Gabriel Kerzmann			Vendor Total:	150.00		
0000001996 VC-00056156	Gilmore & Associates, Inc. 239225	Perkasie Covered Bridge thru 8/27/23	30.451.705	09/22/2023	4,774.60		
VC-00056149	239218	Kay Builders Constitution Square	01.250.200	09/22/2023	1,576.12		
VC-00056161	239230	Covered Bridge Grant Admin Planning Svc	01.414.450	09/22/2023	342.00		
VC-00056159	239228	Mavis 545 Constitution Ave Reimbursable	01.250.200	09/22/2023	1,605.14		
VC-00056155	239224	McDonald's Drive Thru Reimbursable	01.250.200	09/22/2023	447.00		
VC-00056165	239234	Nyce Minor Planning Services thru 8/27/2	01.250.200	09/22/2023	625.75		
VC-00056152	239221	Cedar Ridge THP Reimbursable	01.250.200	09/22/2023	279.00		
VC-00056154	239223	Perry Mill Reimbursable	01.250.200	09/22/2023	3,566.33		
VC-00056166	239235	General Engineering Services thru 8/27	01.408.310	09/22/2023	2,912.00		
VC-00056162	239231	Liberty Bell Trail Phase 2 Planning Svcs th	01.414.450	09/22/2023	5,104.46		
VC-00056151	239220	W.P. Perkasie Reimbursable	01.250.200	09/22/2023	1,214.26		
VC-00056150	239219	Spruce Street Apts Reimbursable	01.250.200	09/22/2023	750.07		
VC-00056158	239227	Jeer 106 & 108 N. 7th Street Reimbursabl	01.250.200	09/22/2023	367.50		
VC-00056160	239229	2023 Paving Program Engineering thru 8/	30.408.310	09/22/2023	14,484.01		
VC-00056167	239236	General Planning Services thru 8/27	01.414.450	09/22/2023	3,483.25		
VC-00056153	239222	Perkasie Zoning Services thru 8/27/23	01.414.451	09/22/2023	294.00		
VC-00056157	239226	W. Park Avenue Improvements thru 8/27/	30.451.702	09/22/2023	5,509.95		
VC-00056164	239233	Nyce Minor Subdivision Engineering Reim	01.250.200	09/22/2023	304.00		
VC-00056163	239232	Lenape Park Timber Pedestrian Bridge thr	01.408.310	09/22/2023	4,637.25		
0000001996	Gilmore & Associates, Inc.			Vendor Total:	52,276.69		
0000005218 VC-00056098	Gracie Kayser 2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
0000005218	Gracie Kayser			Vendor Total:	25.25		
0000001531 VC-00056104	Grainger 9837772442	PW Latex Sealant	01.438.230	09/22/2023	41.35		
0000001531	Grainger			Vendor Total:	41.35		
0000000259	Grandview Service Centre						

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC. Unit#56-5 Oil Change	ACCOUNT NO 01.410.451	DUE DATE 09/22/2023	VOUCHER AMOUNT PAID	EFT	DP
000000259	Grandview Service Centre			09/22/2023	59.42		
			Vendor Total:	59.42			
000005210	Grayson Kerzmann						
VC-00056076	2023	Lifeguard Recertification Reimbursement	04.452.116	09/22/2023	150.00		
000005210	Grayson Kerzmann						
			Vendor Total:	150.00			
000002247	GreatAmerica Financial Services						
VC-00056148	34839652	Police Datto Backup Appliance & Network	01.410.452	09/22/2023	98.33		
000002247	GreatAmerica Financial Services						
			Vendor Total:	98.33			
000005215	Isaac Galloway						
VC-00056092	202	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
000005215	Isaac Galloway						
			Vendor Total:	25.25			
000000937	J.P. Mascaro & Sons						
VC-00056142	520882	Commingle Equipment Fee	05.426.367	09/22/2023	280.00		
VC-00056068	49036	Single Stream Recycling 9/5,9/6,9/7	05.426.367	09/22/2023	513.00		
000000937	J.P. Mascaro & Sons						
			Vendor Total:	793.00			
000004868	Jack Scott						
VC-00056065	10/14/23	Last Chance Farmers Mkt Performer	01.451.501	09/22/2023	80.00		
000004868	Jack Scott						
			Vendor Total:	80.00			
000005219	James Kearney						
VC-00056100	2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
000005219	James Kearney						
			Vendor Total:	25.25			
000005227	Julianna Pliszka						
VC-00056095	2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
000005227	Julianna Pliszka						
			Vendor Total:	25.25			
000000043	Labelcraft Press, Inc.						
VC-00056069	23465	Fall Fest Sandwich Signs	01.451.501	09/22/2023	130.00		
000000043	Labelcraft Press, Inc.						
			Vendor Total:	130.00			
000004004	Logan Fort						
VC-00056074	2023	Lifeguard Recertification Reimbursement	04.452.116	09/22/2023	150.00		
000004004	Logan Fort						
			Vendor Total:	150.00			
000005229	Logan Rawling						
VC-00056099	2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25		
000005229	Logan Rawling						
			Vendor Total:	25.25			
000004311	Mallory Blannett						
VC-00056073	2023	Lifeguard Recertification Reimbursement	04.452.116	09/22/2023	150.00		

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004311	Mallory Blannett			Vendor Total:	150.00			
0000005223 VC-00056087	Margaux Maxwell 2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005223	Margaux Maxwell			Vendor Total:	25.25			
0000005204 VC-00056057	Melissa Gleason 07292014.00	Electric Final Bill Deposit Refund	07.200.100		09/22/2023	245.90		
0000005204	Melissa Gleason			Vendor Total:	245.90			
0000005213 VC-00056088	Michaela Burroughs 2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005213	Michaela Burroughs			Vendor Total:	25.25			
0000005224 VC-00056089	Molly McGinnis 2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005224	Molly McGinnis			Vendor Total:	25.25			
0000005222 VC-00056085	Myla Matussek 2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005222	Myla Matussek			Vendor Total:	25.25			
0000005205 VC-00056058	Nashvin Aktar 06888013.00	Electric Final Bill Deposit Refund	07.200.100		09/22/2023	147.12		
0000005205	Nashvin Aktar			Vendor Total:	147.12			
0000004921 VC-00056080	Nicola Reid 2023	Lifeguard Recertification Reimbursement	04.452.116		09/22/2023	150.00		
0000004921	Nicola Reid			Vendor Total:	150.00			
0000005230 VC-00056083	Owen Reim 2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005230	Owen Reim			Vendor Total:	25.25			
0000004298 VC-00056060	Penn's Grant Realty Corp. 3rd Qtr 2023	Commission Dental Loft & Edward Jones 3	01.406.450		09/22/2023	445.65		
0000004298	Penn's Grant Realty Corp.			Vendor Total:	445.65			
0000000539 VC-00056143	Perkasie Firemen's Relief Association 2023	2023 Volunteer Fire Relief State Aid Alloca	01.411.530		09/22/2023	60,997.99		
0000000539	Perkasie Firemen's Relief Association			Vendor Total:	60,997.99			
0000000153 VC-00056172	Perkasie Garden Club 2023	27 Spring/Summer Planters	01.454.220		09/22/2023	779.85		
0000000153	Perkasie Garden Club			Vendor Total:	779.85			

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004938 VC-00056082 0000004938	Raegan Vesity 2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25
	Raegan Vesity			Vendor Total:	25.25
0000002433 VC-00056132 0000002433	ReadyRefresh by Nestle 1310438789372	Police Bottled Water Delivery	01.410.450	09/22/2023	8.89
	ReadyRefresh by Nestle			Vendor Total:	8.89
0000000019 VC-00056067 0000000019	Richter Drafting & Office Supply Co., Inc. 1896570-0	Admin Office Supplies	01.405.210	09/22/2023	119.09
	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	119.09
0000003376 VC-00056062 0000003376	Robert E. Little, Inc. 05-1044480	JD Parts	01.454.250	09/22/2023	97.79
	Robert E. Little, Inc.			Vendor Total:	97.79
0000005214 VC-00056090 0000005214	Ryan Christie 2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25
	Ryan Christie			Vendor Total:	25.25
0000005207 VC-00056052 0000005207	Shane Lyons 07640014.0	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	198.89
	Shane Lyons			Vendor Total:	198.89
0000003971 VC-00056103 0000003971	Shawn Eby Reimb	Reimburse Hotel & Meals PA Rural URD S	07.442.460	09/22/2023	570.22
	Shawn Eby			Vendor Total:	570.22
0000005234 VC-00056171 0000005234	Sheena Hess 03872009.00	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	100.73
	Sheena Hess			Vendor Total:	100.73
0000004941 VC-00056081 0000004941	Sophia Trumbower 2023	FBI Fingerprint Reimbursement	04.452.116	09/22/2023	25.25
	Sophia Trumbower			Vendor Total:	25.25
0000000130 VC-00056125 0000000130	Southeastern Pennsylvania Transportation Auth 141017	Parking Lot Lease 8th & Market	01.445.380	09/22/2023	739.42
	Southeastern Pennsylvania Transportation Auth			Vendor Total:	739.42
0000005231 VC-00056169 0000005231	Stephanie Gentilin 12140003.00	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	194.72
	Stephanie Gentilin			Vendor Total:	194.72
0000005203 VC-00056056	Susan Polachek 14104002.00	Electric Final Bill Deposit Refund	07.200.100	09/22/2023	100.89

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005203	Susan Polachek			Vendor Total:	100.89			
0000005200	Theresa Linstad							
VC-00056053	01925003.00	Electric Final Bill Deposit Refund	07.200.100		09/22/2023	185.29		
0000005200	Theresa Linstad			Vendor Total:	185.29			
0000005232	Theresa Morris							
VC-00056168	14172006.00	Electric Final Bill Deposit Refund	07.200.100		09/22/2023	213.73		
0000005232	Theresa Morris			Vendor Total:	213.73			
0000000071	Towne Answering Service, Inc.							
VC-00056134	289409042023	Answering Service 9/4/23-10/1/23	07.442.321		09/22/2023	285.16		
0000000071	Towne Answering Service, Inc.			Vendor Total:	285.16			
0000000101	Tri-State Elevator Co. Inc.							
VC-00056133	147260	Monthly Elevator Maintenance - August	01.409.374		09/22/2023	139.97		
0000000101	Tri-State Elevator Co. Inc.			Vendor Total:	139.97			
0000002100	Trumbauers Lawn & Garden							
VC-00056130	575592	Park Supplies	01.454.250		09/22/2023	73.31		
0000002100	Trumbauers Lawn & Garden			Vendor Total:	73.31			
0000002615	Upper Bucks Chamber of Commerce							
VC-00056129	22233	Membership Investment 10/1/23-9/30/24	01.405.420		09/22/2023	500.00		
0000002615	Upper Bucks Chamber of Commerce			Vendor Total:	500.00			
0000000154	Verizon Wireless							
VC-00056137	9942993142	Wireless Phones 8/27-9/26/23	07.442.324		09/22/2023	100.48		
VC-00056137	9942993142	Wireless Phones 8/27-9/26/23	01.438.324		09/22/2023	109.11		
VC-00056137	9942993142	Wireless Phones 8/27-9/26/23	01.410.324		09/22/2023	345.58		
VC-00056137	9942993142	Wireless Phones 8/27-9/26/23	01.451.324		09/22/2023	97.31		
0000000154	Verizon Wireless			Vendor Total:	652.48			
0000001181	Verizon Wireless							
VC-00056135	9942993141	Police Mobile Data Terminals 8/27-9/26/23	01.410.325		09/22/2023	440.11		
VC-00056136	9942993141	Electric AML Meters 8/27-9/26/23	07.442.324		09/22/2023	120.75		
0000001181	Verizon Wireless			Vendor Total:	560.86			
0000005211	Victoria Angelo							
VC-00056084	2023	FBI Fingerprint Reimbursement	04.452.116		09/22/2023	25.25		
0000005211	Victoria Angelo			Vendor Total:	25.25			
0000005206	William Fay							
VC-00056059	05265006.00	Electric Final Bill Deposit Refund	07.200.100		09/22/2023	26.17		
0000005206	William Fay			Vendor Total:	26.17			

Date: 09/20/2023

Check Register #39 – September 22, 2023

User: HEATHE

Time: 10:30:47AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
			Report Total:	130,111.40		
			Unpaid Report Total:	130,111.40		
			Paid Report Total:	0.00		

Date: 09/13/2023

EFT Register # 18 – September 29, 2023

User: HEATHE

Time: 11:32:25AM

BOROUGH OF PERKASIE

Page: 1

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002467	AMP Inc.						
VC-00056174	1006703	Power Purchases August 2023	07.442.361	09/29/2023	400,570.27	X	
0000002467	AMP Inc.						
				Vendor Total:	400,570.27		
0000000152	Pennsylvania Municipal Retirement System						
VC-00056049	09-099-3P	Police Employee Contributions August 20	01.214.000	09/14/2023	9,017.28	X	
VC-00056050	09-099-3N	Non Uniform Employee Contributions Aug	01.214.000	09/14/2023	5,842.68	X	
0000000152	Pennsylvania Municipal Retirement System						
				Vendor Total:	14,859.96		
0000005050	WageWorks, Inc.						
VC-00056048	INV5562407	HRA Admin Fees	01.405.450	09/22/2023	192.00	X	
VC-00056047	INV5593730	Employee Flex & HRA Reimbursements	90.200.200	09/06/2023	1,133.07	X	
VC-00056047	INV5593730	Employee Flex & HRA Reimbursements	90.200.300	09/06/2023	36.35	X	
VC-00056046	INV5577105	Employee HRA & FSA Reimbursement	90.200.200	08/29/2023	54.11	X	
VC-00056046	INV5577105	Employee HRA & FSA Reimbursement	90.200.300	08/29/2023	136.34	X	
VC-00056178	INV5647343	Employee HRA & Flex Disbursements	90.200.200	09/19/2023	352.41	X	
VC-00056178	INV5647343	Employee HRA & Flex Disbursements	90.200.300	09/19/2023	169.54	X	
VC-00056177	INV5622962	Employee HRA & Flex Disbursements	90.200.200	09/12/2023	40.00	X	
VC-00056177	INV5622962	Employee HRA & Flex Disbursements	90.200.300	09/12/2023	70.12	X	
0000005050	WageWorks, Inc.						
				Vendor Total:	2,183.94		
0000002468	Wells Fargo						
VC-00056176	2007 DVRFA	2007 DVRFA Loan Interest	30.472.000	09/25/2023	1,233.89	X	
VC-00056175	2006 DVRFA	2006 DVRFA Loan Interest	30.472.000	09/25/2023	552.47	X	
0000002468	Wells Fargo						
				Vendor Total:	1,786.36		

Report Total: 419,400.53
 Unpaid Report Total: 419,400.53
 Paid Report Total: 0.00

Date: 09/27/2023

EFT Register # 19- September 29, 2003

User: HEATHE

Page: 1

Time: 9:52:28AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000152	Pennsylvania Municipal Retirement System							
VC-00056228	09-099-3N Sep 2023		Non Uniform Pension Employee Contribut	01.214.000	09/29/2023	5,810.00	X	
VC-00056227	09-099-3P Sep 2003		Sep Police Pension Employee Contributio	01.214.000	09/29/2023	9,215.42	X	
0000000152	Pennsylvania Municipal Retirement System				Vendor Total:	15,025.42		
0000005050	WageWorks, Inc.							
VC-00056226	INV5666228		Employee Flex & HRA Reimbursements	90.200.200	09/26/2023	12.70	X	
VC-00056226	INV5666228		Employee Flex & HRA Reimbursements	90.200.300	09/26/2023	100.00	X	
0000005050	WageWorks, Inc.				Vendor Total:	112.70		
				Report Total:		15,138.12		
				Unpaid Report Total:		15,138.12		
				Paid Report Total:		0.00		

Date: 09/27/2023

Check Register # 40 – September 29, 2023

User: HEATHE

Time: 9:03:16AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000014 VC-00056207 0000000014	AFLAC 265081 AFLAC	Employee Premium Remittance	01.223.000	09/29/2023	428.52		
				Vendor Total:	428.52		
0000001221 VC-00056184 0000001221	AFSCME Council 13 Sep 2023 AFSCME Council 13	September Employee Due Remittance	01.218.000	09/29/2023	1,020.06		
				Vendor Total:	1,020.06		
0000005235 VC-00056182 0000005235	Alex Groves Reimbursement Alex Groves	Reimburse Training Expenses Revivals	01.410.421	09/29/2023	139.14		
				Vendor Total:	139.14		
0000003408 VC-00056202 VC-00056200 VC-00056201 VC-00056198 0000003408	Anixter Inc 5803426-00 5803426-01 5803449-00 5803426-02 Anixter Inc	Electric Wire Electric Hardware & Parts Electric Wire Electric Hardware & Parts	07.442.239 07.442.253 07.442.239 07.442.253	09/29/2023 09/29/2023 09/29/2023 09/29/2023	2,390.00 241.14 1,941.66 554.40		
				Vendor Total:	5,127.20		
0000005198 VC-00056204 VC-00056220 VC-00056211 VC-00056185 0000005198	Auto Zone, Inc. 2071032029 2071039988 2071039562 2071037194 Auto Zone, Inc.	Electric Supplies PW Auto Parts PW Parts PW Wire Brush	07.442.250 01.438.370 01.438.230 01.438.260	09/29/2023 09/29/2023 09/29/2023 09/29/2023	8.41 10.88 20.16 4.45		
				Vendor Total:	43.90		
0000004084 VC-00056213 0000004084	Britton Industries 1028520-IN Britton Industries	Yard Waste 40 Yd Roll Off & Tipping Fees	05.428.368	09/29/2023	791.49		
				Vendor Total:	791.49		
0000000135 VC-00056222 VC-00056186 VC-00056221 VC-00056181 0000000135	Clemens Uniform 1589956 1588573 1589954 1587198 Clemens Uniform	Boro Floor Mat Rentals PW Uniforms PW Uniforms Police Mat Rentals	01.409.450 01.438.238 01.438.238 01.410.450	09/29/2023 09/29/2023 09/29/2023 09/29/2023	45.15 149.65 153.48 29.57		
				Vendor Total:	377.85		
0000000069 VC-00056196 VC-00056197 VC-00056216 VC-00056180 0000000069	Comcast 167496 41402 63083 40784 Comcast	Electric Wifi/Voice/Internet 9/19-10/18/23 Electric Cable 9/30-10/29/23 Police Wifi/Voice/Internet 9/20-10/19/23 Police Cable 9/22-10/21/23	07.442.450 07.442.450 01.410.450 01.410.450	09/29/2023 09/29/2023 09/29/2023 09/29/2023	224.41 82.00 288.89 31.71	X X X X	
				Vendor Total:	627.01		
0000000017 VC-00056209 VC-00056208	Davis Feed of Bucks County 108588 107677	Balance due on invoice Del Val Lawn Seed	01.454.250 01.454.451	09/29/2023 09/29/2023	0.20 200.00		

Date: 09/27/2023

Check Register # 40 – September 29, 2023

User: HEATHE

Time: 9:03:16AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000017	Davis Feed of Bucks County			Vendor Total:	200.20	
0000005028 VC-00056218 0000005028	Dylan Brown 2023 Clothing/Boot Dylan Brown	2023 Work Boot Reimbursement	01.438.238	Vendor Total:	09/29/2023 232.45	232.45
0000000418 VC-00056190 0000000418	Established Traffic Control 18695 Established Traffic Control	PW Signs	01.433.245	Vendor Total:	09/29/2023 24.00	24.00
0000005237 VC-00056224 0000005237	Gerald F. Bellettirie, PH.D. 08/02/2023 Gerald F. Bellettirie, PH.D.	Civil Service	01.410.246	Vendor Total:	09/29/2023 1,075.00	1,075.00
0000000156 VC-00056219 0000000156	Groff Tractor & Equipment PSO509689-1 Groff Tractor & Equipment	PW Oil & Fuel Filters	01.438.370	Vendor Total:	09/29/2023 154.56	154.56
0000005236 VC-00056191 0000005236	Hannah Hartzell 2023 Hannah Hartzell	Reimbursement Lifeguard Recertification	04.452.116	Vendor Total:	09/29/2023 150.00	150.00
0000000937 VC-00056212 VC-00056189 0000000937	J.P. Mascaro & Sons 49085 522294 J.P. Mascaro & Sons	Single Stream Recycling 9/12 & 9/14 Commingle Single Stream Recycling 9/7 &	05.426.367 05.426.367	Vendor Total:	09/29/2023 09/29/2023 1,273.05	502.55 770.50
0000003410 VC-00056192 0000003410	Johnson Controls Fire Protection LP 51280021 Johnson Controls Fire Protection LP	9/21/23 Service Call Battery Replacement	01.409.370	Vendor Total:	09/29/2023 200.00	200.00
0000002486 VC-00056188 0000002486	KDI 1276963 KDI	Savin/C5503 Contract 9/17-12/16/23	01.405.450	Vendor Total:	09/29/2023 369.33	369.33
0000000043 VC-00056193 0000000043	Labelcraft Press, Inc. 23480 Labelcraft Press, Inc.	Leave Request Forms & Receipt Printing	01.405.342	Vendor Total:	09/29/2023 322.00	322.00
0000000016 VC-00056203 0000000016	Lawson Products, Inc. 9310921210 Lawson Products, Inc.	Electric Hardware & Parts	07.442.253	Vendor Total:	09/29/2023 370.19	370.19
0000004126 VC-00056183 0000004126	LYNX Computer Technologies 664056 LYNX Computer Technologies	Police Monthly Datto Agreement	01.410.452	Vendor Total:	09/29/2023 769.00	769.00

Date: 09/27/2023

Check Register # 40 – September 29, 2023

User: HEATHE

Time: 9:03:16AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000004351 VC-00056225 0000004351	Markl Supply Company, Inc. 00139778-0 Markl Supply Company, Inc.	Police Equipment	01.410.750	09/29/2023	2,606.34
			Vendor Total:	2,606.34	
0000002197 VC-00056187 0000002197	Perkasie Florist 007712 Perkasie Florist	Appreciation Night Centerpieces	01.487.220	09/29/2023	430.00
			Vendor Total:	430.00	
0000004682 VC-00056217 0000004682	POSitive Concepts, Inc. 0245834-IN POSitive Concepts, Inc.	Police Traffic Safety Supplies	01.410.241	09/29/2023	420.00
			Vendor Total:	420.00	
0000000042 VC-00056179 0000000042	Postmaster Permit #116 Postmaster	Electric Postage Permit Replenishment	07.442.215	09/29/2023	1,600.00
			Vendor Total:	1,600.00	
0000000019 VC-00056214 VC-00056223 0000000019	Richter Drafting & Office Supply Co., Inc. 1897089-0 1897745-0 Richter Drafting & Office Supply Co., Inc.	Police Office Supplies Admin Office Supplies	01.410.210 01.405.210	09/29/2023 09/29/2023	129.86 127.26
			Vendor Total:	257.12	
0000003971 VC-00056195 VC-00056194 0000003971	Shawn Eby 9/18-9/23/23 2023 Boot/Clothing Shawn Eby	Training Reimbursement Hotel, Meals, Fue 2023 Clothing Reimbursement	07.442.460 07.442.238	09/29/2023 09/29/2023	1,150.74 387.90
			Vendor Total:	1,538.64	
0000003938 VC-00056205 0000003938	Turtle & Hughes, Inc 5956078-01 Turtle & Hughes, Inc	Electric Hardware & Parts	07.442.253	09/29/2023	1,280.00
			Vendor Total:	1,280.00	
0000000732 VC-00056199 VC-00056206 0000000732	UniFirst Corporation 1290137913 1290136689 UniFirst Corporation	Electric Uniforms Electric Uniforms	07.442.238 07.442.238	09/29/2023 09/29/2023	184.25 185.82
			Vendor Total:	370.07	
0000000087 VC-00056215 0000000087	Verizon 156-951-933-0001-98 Verizon	Police Centrex Lines 9/17-10/16/23	01.410.450	09/29/2023	39.53
			Vendor Total:	39.53	
0000000002 VC-00056210 0000000002	Waste Management 14218-1062-1 Waste Management	Municipal Solid Waste Disposal 9/1-9/15/2	05.427.367	09/29/2023	8,742.40
			Vendor Total:	8,742.40	

Report Total: 30,979.05
Unpaid Report Total: 30,979.05

Date: 09/27/2023

Check Register # 40 – September 29, 2023

User: HEATHE

Time: 9:03:16AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
TRANS. NO	INVOICE NO				
			Paid Report Total:		0.00

Date: 10/04/2023

Check Register #41 – October 6, 2023

User: HEATHE

Time: 3:47:18PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
0000000870	A. Bruce Weikel						
VC-00056252	9/28/23	Fall Fest 15 Straw Bales & 150 Corn Stalk	01.451.501	10/06/2023	165.00		
0000000870	A. Bruce Weikel			Vendor Total:	165.00		
0000005243	Aaron & Karen Peazzoni						
VC-00056295	Close Grading Escrow	Refund & Close 308 S. Ridge Grading Es	01.250.200	10/06/2023	886.36		
0000005243	Aaron & Karen Peazzoni			Vendor Total:	886.36		
0000001268	Albert W. Coffman						
VC-00056241	10/21/23	Farmers Market Performer "Brush Brother	01.451.501	10/06/2023	80.00		
0000001268	Albert W. Coffman			Vendor Total:	80.00		
0000003408	Anixter Inc						
VC-00056256	5803426-03	Electric Hardware & Parts	07.442.253	10/06/2023	393.89		
0000003408	Anixter Inc			Vendor Total:	393.89		
0000003621	Billows Electric Supply Co., Inc.						
VC-00056247	6391904-00	Electric Utility Poles	07.442.220	10/06/2023	409.44		
VC-00056255	6391904-01	Utility Poles	07.442.220	10/06/2023	422.48		
0000003621	Billows Electric Supply Co., Inc.			Vendor Total:	831.92		
0000005239	Blaik Westhoff						
VC-00056236	08788001.00	Electric Overpayment Refund Final Bill	07.200.100	10/06/2023	42.82		
0000005239	Blaik Westhoff			Vendor Total:	42.82		
0000000861	Blooming Glen Contractors, Inc.						
VC-00056289	CN 2023-01 Pymt #1	2023 Road Program Payment #1	30.440.705	10/06/2023	388,516.85		
0000000861	Blooming Glen Contractors, Inc.			Vendor Total:	388,516.85		
0000005242	Bob Nase						
VC-00056286	BP23-1122	Refund Permit Overpayment 213 S. Ridge	01.362.410	10/06/2023	17.38		
0000005242	Bob Nase			Vendor Total:	17.38		
0000000830	Bucks County Housing Auth.						
VC-00056239	13788000.00	Electric Final Bill Overpayment Refund	07.200.100	10/06/2023	154.34		
0000000830	Bucks County Housing Auth.			Vendor Total:	154.34		
0000005240	Carrie Potts						
VC-00056235	01040000.00	Electric Overpayment Refund Final Bill	07.200.100	10/06/2023	120.51		
0000005240	Carrie Potts			Vendor Total:	120.51		
0000001798	City of Philadelphia						
VC-00056249	L0001643576	Brun In-Service K9 Training 7/19 & 8/16	01.410.421	10/06/2023	100.00		
0000001798	City of Philadelphia			Vendor Total:	100.00		
0000000135	Clemens Uniform						

Date: 10/04/2023

Check Register #41 – October 6, 2023

User: HEATHE

Time: 3:47:18PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO VC-00056292 0000000135	VENDOR NAME INVOICE NO 1591383 Clemens Uniform	INVOICE DESC. PW Uniforms	ACCOUNT NO 01.438.238	DUE DATE 10/06/2023	VOUCHER AMOUNT PAID 149.65	EFT DP
				Vendor Total:	149.65	
0000000069 VC-00056290 0000000069	Comcast 168403 Comcast	Amphitheater Wifi & Internet 9/28-10/27/2	01.451.450	10/06/2023	181.14	X
				Vendor Total:	181.14	
0000000100 VC-00056251	Delaware Valley Health Trust 25731	October Medical/Rx/Dental Premiums October Medical/Rx/Dental Premiums	01.390.300 01.414.199 01.405.196 01.410.196 01.438.196 01.401.196 01.451.199 01.438.199 01.402.199 07.442.196 07.442.199 01.410.199 07.390.300 01.405.199 01.451.196 01.414.196 01.401.199 01.402.196 01.222.000	10/06/2023 10/06/2023	-1,145.19 275.39 2,754.62 50,697.67 22,396.78 2,632.62 258.19 1,500.78 413.09 13,393.03 812.28 3,111.81 -127.25 215.16 3,894.34 3,932.86 215.15 3,364.62 8,644.70	
				Vendor Total:	117,240.65	
0000005146 VC-00056246 0000005146	Donald J. Kelly 106911 Donald J. Kelly	Leak Testing & Patching	04.452.250	10/06/2023	140.00	
				Vendor Total:	140.00	
0000000553 VC-00056276 VC-00056275 VC-00056273 VC-00056274 VC-00056296 0000000553	GateHouse Media Pennsylvania Holdings, Inc. 0005882650 0005882650 0005882650 0005882650 0005882650 GateHouse Media Pennsylvania Holdings, Inc.	Spruce & 7th Parking Ordinance Advertis Finance Committee Mtg Advertisement PW Part Time Laborer Help Wanted Ad Park & Rec Meeting Change Date Adverti PW Laborer Digital Recruitment	01.414.341 01.405.341 01.438.480 01.451.341 01.438.480	10/06/2023 10/06/2023 10/06/2023 10/06/2023 10/06/2023 10/06/2023	166.09 93.49 64.80 82.60 387.00	
				Vendor Total:	793.98	
0000001531 VC-00056294 0000001531	Grainger 9856867180 Grainger	Flags	01.438.230	10/06/2023	398.76	
				Vendor Total:	398.76	
0000000156 VC-00056284	Groff Tractor & Equipment PSO510911-1	PW Battery	01.438.370	10/06/2023	227.58	

Date: 10/04/2023

Check Register #41 – October 6, 2023

User: HEATHE

Time: 3:47:18PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000156	Groff Tractor & Equipment			Vendor Total:	227.58			
0000005189	Guy Reutzel							
VC-00056238	10872005.00	Electric Final Bill Overpayment	07.200.100		10/06/2023	44.28		
0000005189	Guy Reutzel			Vendor Total:	44.28			
0000002517	H&K Materials							
VC-00056293	40631	7.68 Tons AASHTO #57	01.438.245		10/06/2023	122.50		
0000002517	H&K Materials			Vendor Total:	122.50			
0000000104	Harris Computer Systems							
VC-00056285	MCSXT0001164	CASS Verfication Sep 2023	05.427.301		10/06/2023	125.00		
VC-00056285	MCSXT0001164	CASS Verfication Sep 2023	07.442.301		10/06/2023	125.00		
0000000104	Harris Computer Systems			Vendor Total:	250.00			
0000002253	Hartford Life - The Hartford							
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.402.198		10/06/2023	113.46		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.401.198		10/06/2023	76.70		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	07.442.198		10/06/2023	497.54		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.438.198		10/06/2023	639.82		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.410.198		10/06/2023	1,626.88		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.405.198		10/06/2023	40.11		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.414.198		10/06/2023	34.67		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.451.198		10/06/2023	127.18		
VC-00056272	675012256065	Oct Life/AD&D/LTD & Supplemental Life	01.227.000		10/06/2023	155.28		
0000002253	Hartford Life - The Hartford			Vendor Total:	3,311.64			
0000003273	Hot Frog Print Media LLC							
VC-00056231	7162	Newsletter Postage & Delivery	01.451.215		10/06/2023	538.53		
VC-00056231	7162	Newsletter Postage & Delivery	01.405.215		10/06/2023	538.53		
0000003273	Hot Frog Print Media LLC			Vendor Total:	1,077.06			
0000001258	Impact Signs, Inc.							
VC-00056230	6174	Fall Fest Banners	01.451.501		10/06/2023	310.00		
0000001258	Impact Signs, Inc.			Vendor Total:	310.00			
0000000937	J.P. Mascaro & Sons							
VC-00056232	49134	Single Stream Recycling 9/19 & 9/21	05.426.367		09/23/2024	508.25		
0000000937	J.P. Mascaro & Sons			Vendor Total:	508.25			
0000005150	Joseph Balbi							
VC-00056233	08296010.00	Electric Final Bill Overpayment Refund	07.200.100		10/06/2023	6.01		
0000005150	Joseph Balbi			Vendor Total:	6.01			
0000000043	Labelcraft Press, Inc.							
VC-00056248	23482	Police Printing	01.410.342		10/06/2023	120.00		
VC-00056240	23488	Purchase Order Printing	01.405.342		10/06/2023	355.00		

Date: 10/04/2023

Check Register #41 – October 6, 2023

User: HEATHE

Time: 3:47:18PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000043	Labelcraft Press, Inc.			475.00			
0000004102	Liberty Mutual						
VC-00056282	999128893	Finance Director Bond Renewal	01.402.353	10/06/2023	1,250.00		
0000004102	Liberty Mutual			1,250.00			
0000004689	M&B Cleaning Solutions LLC						
VC-00056245	598	MAC Weekly Cleaning 9/2	04.452.450	10/06/2023	155.00		
0000004689	M&B Cleaning Solutions LLC			155.00			
0000000404	MAGLOCLEN, Inc.						
VC-00056253	9361	Police Annual Membership Fee 7/1/23-6/3	01.410.420	10/06/2023	400.00		
0000000404	MAGLOCLEN, Inc.			400.00			
0000003842	Matthew Mecouch						
VC-00056250	Reimbursement	Chiefs Meeting Donuts & Coffee	01.410.460	10/06/2023	33.68		
0000003842	Matthew Mecouch			33.68			
0000001442	McCarthy Masonry & Concrete, Inc.						
VC-00056288	CN 2023-02 Pymt #1	2023 Concrete Program Payment #1	30.150.100	10/06/2023	1,944.00		
VC-00056288	CN 2023-02 Pymt #1	2023 Concrete Program Payment #1	30.440.704	10/06/2023	132,850.98		
0000001442	McCarthy Masonry & Concrete, Inc.			134,794.98			
0000000453	Moyer & Son						
VC-00056287	23-1116	Refund for Permit Fee Overpayment 506 S	01.362.410	10/06/2023	55.00		
0000000453	Moyer & Son			55.00			
0000000152	Pennsylvania Municipal Retirement System						
VC-00056243	09-099-3N	Non Uniform Pension 2023 Annual Invoice	07.442.197	10/06/2023	59,090.15		
VC-00056243	09-099-3N	Non Uniform Pension 2023 Annual Invoice	01.487.197	10/06/2023	109,738.85		
VC-00056242	09-099-3P	Police Pension Plan 2023 Annual Invoice	01.410.197	10/06/2023	498,799.00		
0000000152	Pennsylvania Municipal Retirement System			667,628.00			
0000000070	Perkasie Regional Authority						
VC-00056260	1583	Boro Hall Water & Sewer 6/23-9/22/23	01.409.364	10/06/2023	925.60		
VC-00056265	3389	MAC Water & Sewer 6/23-9/22/23	04.452.366	10/06/2023	3,881.50		
VC-00056270	1988	Police Water & Sewer 6/23-9/22/23	01.410.364	10/06/2023	152.80		
VC-00056261	1642	Menlo House Water & Sewer 6/23-9/22/23	01.409.366	10/06/2023	182.50		
VC-00056267	3427	200 W Walnut Water & Sewer 6/23-9/22/2	01.454.366	10/06/2023	62.50		
VC-00056267	3427	200 W Walnut Water & Sewer 6/23-9/22/2	01.454.364	10/06/2023	50.50		
VC-00056261	1642	Menlo House Water & Sewer 6/23-9/22/23	01.409.364	10/06/2023	256.60		
VC-00056269	1989	PW Water & Sewer 6/23-9/22/23	01.409.364	10/06/2023	221.80		
VC-00056269	1989	PW Water & Sewer 6/23-9/22/23	01.409.366	10/06/2023	191.80		
VC-00056260	1583	Boro Hall Water & Sewer 6/23-9/22/23	01.409.366	10/06/2023	667.00		
VC-00056270	1988	Police Water & Sewer 6/23-9/22/23	01.410.366	10/06/2023	153.70		
VC-00056271	4418	200 W. Walnut Bathrooms Water & Sewer	01.454.364	10/06/2023	134.70		
VC-00056266	3425	2nd Street Pool Water 6/23-9/26/23	04.452.366	10/06/2023	453.00		

Date: 10/04/2023

Check Register #41 – October 6, 2023

User: HEATHE

Time: 3:47:18PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00056268	3388		MAC Bath House Water & Sewer 6/23-9/2	04.452.366	10/06/2023	681.00		
VC-00056262	5320		MAC Water 6/23-9/22/23	04.452.366	10/06/2023	856.80		
VC-00056268	3388		MAC Bath House Water & Sewer 6/23-9/2	04.452.364	10/06/2023	948.00		
VC-00056263	3350		6" Fire Hydrant Water	01.411.366	10/06/2023	4,226.25		
VC-00056271	4418		200 W. Walnut Bathrooms Water & Sewer	01.454.366	10/06/2023	109.00		
VC-00056264	70		4" Fire Hydrant Water	01.411.366	10/06/2023	70.88		
VC-00056265	3389		MAC Water & Sewer 6/23-9/22/23	04.452.364	10/06/2023	9,467.50		
0000000070	Perkasie Regional Authority							
				Vendor Total:	23,693.43			
0000005241	Philip Mcclay							
VC-00056234	05928000.00		Electric Final Bill Overpayment Refund	07.200.100	10/06/2023	143.16		
0000005241	Philip Mcclay							
				Vendor Total:	143.16			
0000004367	Polly James							
VC-00056237	08364004.00		Electric Final Bill Overpayment Refund	07.200.100	10/06/2023	208.19		
0000004367	Polly James							
				Vendor Total:	208.19			
0000005094	Richard P. Laughlin							
VC-00056244	10/28/23		Farmers Market Performer 10/28/23	01.451.501	10/06/2023	80.00		
0000005094	Richard P. Laughlin							
				Vendor Total:	80.00			
0000004177	Robert Schurr							
VC-00056254	Sep 2023		September Cell Phone Reimbursement	01.410.324	10/06/2023	50.00		
0000004177	Robert Schurr							
				Vendor Total:	50.00			
0000001220	Scott Miller							
VC-00056291	2023 Boot/Clothing		2023 Boot/Clothing Allowance	01.438.238	10/06/2023	49.95		
0000001220	Scott Miller							
				Vendor Total:	49.95			
0000003971	Shawn Eby							
VC-00056257	Meal Reimbursement		Adv. Rubber Glove School Meal Reimbur	07.442.460	10/06/2023	290.78		
VC-00056258	Gas Reimbursement		Adv Rubber Glove School Fuel Purchase	07.442.460	10/06/2023	88.51		
VC-00056259	2023 Boot/Clothing		2023 Boot & Clothing Reimbursement	07.442.238	10/06/2023	396.95		
0000003971	Shawn Eby							
				Vendor Total:	776.24			
0000000502	Sleepy Hollow Farm Inc.							
VC-00056281	10/01/2023		Fall Fest Bal. Due Pony Rides & Petting Z	01.451.501	10/06/2023	408.50		
0000000502	Sleepy Hollow Farm Inc.							
				Vendor Total:	408.50			
0000004082	Staples							
VC-00056280	3548604323		PW Janitorial Supplies	01.438.230	10/06/2023	222.63		
VC-00056283	3548604330		PW Janitorial Supplies	01.438.230	10/06/2023	75.74		
VC-00056277	3548604304		PW Janitorial Supplies	01.438.230	10/06/2023	291.88		
VC-00056278	3548604319		PW Janitorial Supplies	01.438.230	10/06/2023	291.53		
VC-00056279	3548604326		PW Janitorial Supplies	01.438.230	10/06/2023	77.79		
0000004082	Staples							
				Vendor Total:	959.57			

Date: 10/04/2023

Check Register #41 – October 6, 2023

User: HEATHE

Time: 3:47:18PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
000005238	West Rockhill Township Park Fund							
VC-00056229	122		200 Small Pumpkins & 10 Mums Fall Fest	01.451.501	10/06/2023	337.50		
000005238	West Rockhill Township Park Fund							
Vendor Total:								

Report Total:	1,347,568.77
Unpaid Report Total:	1,347,568.77
Paid Report Total:	0.00

Date: 10/11/2023

Check Register #42 – October 13, 2023

User: HEATHE

Time: 1:06:05PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO VC-00056339 0000000069	VENDOR NAME INVOICE NO 53456 Comcast	INVOICE DESC. PW Internet/Voice/Wifi 10/7-11/06/23	ACCOUNT NO 01.438.480	DUE DATE 10/13/2023	VOUCHER AMOUNT PAID 215.44	EFT X	DP
			Vendor Total:	215.44			
0000005247 VC-00056319 0000005247	Deborah Brady 11691016.00 Deborah Brady	Electric Final Bill Deposit Refund	07.200.100	10/13/2023	193.13		
			Vendor Total:	193.13			
0000005249 VC-00056337 0000005249	Donna Froehlich 03064013.00 Donna Froehlich	Electric Final Bill Deposit Refund	07.200.100	10/13/2023	214.47		
			Vendor Total:	214.47			
0000002185 VC-00056330 0000002185	Ed's Service Center, LLC 231002002 Ed's Service Center, LLC	Electric Replace TPMS Sensor	07.442.370	10/13/2023	181.14		
			Vendor Total:	181.14			
0000001232 VC-00056331 0000001232	GDS Associates, Inc. 0221716 GDS Associates, Inc.	Power Supply Planning 7/29-8/25/23	07.442.450	10/13/2023	3,380.00		
			Vendor Total:	3,380.00			
0000000259 VC-00056318 0000000259	Grandview Service Centre 414634 Grandview Service Centre	2007 Ford E450 Headlight	01.410.451	10/13/2023	84.04		
			Vendor Total:	84.04			
0000000937 VC-00056306 VC-00056340 0000000937	J.P. Mascaro & Sons 49184 522488 J.P. Mascaro & Sons	Single Stream Recycling 9/25, 9/26, 9/28 Commingle Open Top 9/25/23	05.426.367 05.426.367	10/13/2023 10/13/2023	526.30 370.05		
			Vendor Total:	896.35			
0000005246 VC-00056320 0000005246	James Ceccarelli 06690003.00 James Ceccarelli	Electric Final Bill Deposit Refund	07.200.100	10/13/2023	244.73		
			Vendor Total:	244.73			
0000005250 VC-00056336 0000005250	Juliette & Gavin Fascella 14430001.00 Juliette & Gavin Fascella	Electric Final Bill Deposit Refund	07.200.100	10/13/2023	231.06		
			Vendor Total:	231.06			
0000003940 VC-00056308 0000003940	Kathleen Ebbert 41 Kathleen Ebbert	Pickleball Clinics 9/1-10/2/23	01.451.247	10/13/2023	2,070.40		
			Vendor Total:	2,070.40			
0000005244 VC-00056322 0000005244	Kathleen Gudknecht 03070011.00 Kathleen Gudknecht	Electric Final Bill Deposit Refund	07.200.100	10/13/2023	159.38		
			Vendor Total:	159.38			
0000002486 VC-00056309	KDI 1279483	Lexmark M/3150 & XC2132 9/29-10/28/23	01.405.450	10/13/2023	180.35		

Date: 10/11/2023

Check Register #42 – October 13, 2023

User: HEATHE

Time: 1:06:05PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00056313 0000002486	1279931 KDI	Lexmark/XC4140 9/30-12/29/23	01.405.450	10/13/2023	350.37		
				Vendor Total:	530.72		
0000005248 VC-00056338 0000005248	Keldashia & John Whitehead 04420007.00 Keldashia & John Whitehead	Electric Final Bill Deposit Refund	07.200.100	10/13/2023	88.47		
				Vendor Total:	88.47		
0000004167 VC-00056317 0000004167	Land Mobile Corporation 231026 Land Mobile Corporation	Police Two Way Radios 4th Qtr 2023	01.410.326	10/13/2023	1,050.00		
				Vendor Total:	1,050.00		
0000000136 VC-00056310 0000000136	Lapp's Landscape Products 6628 Lapp's Landscape Products	Topsoil	01.454.451	10/13/2023	60.00		
				Vendor Total:	60.00		
0000004126 VC-00056316 0000004126	LYNX Computer Technologies 664987 LYNX Computer Technologies	Police Remote IT Services	01.410.452	10/13/2023	75.00		
				Vendor Total:	75.00		
0000000004 VC-00056311 VC-00056311 VC-00056311 VC-00056311 VC-00056311 VC-00056311 VC-00056311 0000000004	M & S Oil Co. 72-1 Sep 2023 72-1 Sep 2023 72-1 Sep 2023 72-1 Sep 2023 72-1 Sep 2023 72-1 Sep 2023 72-1 Sep 2023 M & S Oil Co.	Gas & Diesel Sep 2023 Gas & Diesel Sep 2023 Gas & Diesel Sep 2023 Gas & Diesel Sep 2023 Gas & Diesel Sep 2023 Gas & Diesel Sep 2023 Gas & Diesel Sep 2023	05.427.231 07.442.231 01.454.362 01.410.231 01.438.362 01.405.231	10/13/2023 10/13/2023 10/13/2023 10/13/2023 10/13/2023 10/13/2023	2,188.68 591.50 379.61 3,163.58 1,013.50 -0.69		
				Vendor Total:	7,336.18		
0000000041 VC-00056346 0000000041	McCormick Brothers 8BA0FC McCormick Brothers	Police Uniform Cleaning	01.410.239	10/13/2023	265.24		
				Vendor Total:	265.24		
0000002440 VC-00056325 0000002440	Port A Bowl Restroom Co., Inc. INV/2023/27150 Port A Bowl Restroom Co., Inc.	Tree Lighting Portable Restroom Rentals	01.451.501	10/13/2023	1,082.35		
				Vendor Total:	1,082.35		
0000003126 VC-00056335 0000003126	Premier Technology Solutions, LLC 10055 Premier Technology Solutions, LLC	Managed IT Services Sep 2023	01.405.452	10/13/2023	855.00		
				Vendor Total:	855.00		
0000002433 VC-00056334 VC-00056342 0000002433	ReadyRefresh by Nestle 13J04387879356 13J0438910135 ReadyRefresh by Nestle	Boro Hall Bottled Water Delivery PW Bottled Water Delivery	01.409.450 01.438.480	10/26/2023 10/13/2023	81.22 121.94		
				Vendor Total:	203.16		
0000000019	Richter Drafting & Office Supply Co., Inc.						

Date: 10/11/2023

Check Register #42 – October 13, 2023

User: HEATHE

Time: 1:06:05PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00056344	1898993-0	Police Office Supplies	01.410.210	10/13/2023	224.27			
VC-00056323	1898865-0	Admin Office Supplies	01.405.210	10/13/2023	158.63			
0000000019	Richter Drafting & Office Supply Co., Inc.			Vendor Total:	382.90			
0000003409	The Free Press LLC							
VC-00056350	8360	Fall Fest Small Banner Ad	01.451.501	10/13/2023	95.00			
0000003409	The Free Press LLC			Vendor Total:	95.00			
0000004556	U.S. Postal Service							
VC-00056314	Box #96	Annual Post Office Box Fee Box#96	01.405.215	10/13/2023	244.00			
0000004556	U.S. Postal Service			Vendor Total:	244.00			
0000000155	UGI Utilities, Inc.							
VC-00056324	411001210953	Boro Hall Gas 8/30-9/28/23	01.409.362	10/13/2023	30.67			
0000000155	UGI Utilities, Inc.			Vendor Total:	30.67			
0000000732	UniFirst Corporation							
VC-00056328	1290140070	Electric Uniforms	07.442.238	10/13/2023	205.92			
0000000732	UniFirst Corporation			Vendor Total:	205.92			
0000000002	Waste Management							
VC-00056341	0014244-1062-7	Municipal Solid Waste Disposal 9/16-9/30	05.427.367	10/13/2023	8,644.21			
0000000002	Waste Management			Vendor Total:	8,644.21			
				Report Total:	91,845.97			
				Unpaid Report Total:	91,845.97			
				Paid Report Total:	0.00			

**PERKASIE BOROUGH
POLICE DEPARTMENT**

Memo

To: PERKASIE BOROUGH COUNCIL
From: CHIEF ROBERT A. SCHURR
cc: ANDREA COAXUM, BOROUGH MANAGER
MAYOR JEFF HOLLENBACH
Date: September 19, 2023
Re: SERVER ROOM HVAC SYSTEM

The police department server room does not have adequate cooling capability to keep the computer room at a recommended temperature of 68-71 degrees Fahrenheit. At times during the summer the server room door has to remain open to reduce the temperature and vent the heat.

The computer room contains the department server, fax machine, camera system hard drives as well as the electrical panel for the building. Constant temperatures over 80 degrees can cause computer equipment to overheat, stop working and prematurely fail.

As per the Borough Purchasing Policy, I obtained three quotes to install a dedicated HVAC system in the server room.

I received three quotes from the following companies;

Schoeller's Electrical/Mechanical- \$7,198.13

Horizon Services-\$8,477.87

Chadwick Service Company-\$28,730.00

Based upon 2023 Capital fund purchases there is \$8,599.67 in unused Capital funds due to savings in three areas;

Police Vehicle Purchase-\$3,983.67

Police Storage Container-\$2,600.00

Police Computer-\$2,016.00

I am requesting to use \$7,198.13 in 2023 Capital Expenditure savings to have Schoeller's Electrical Mechanical install a mini-split heat pump system in the computer server room

Perkasie Police

311 S Ninth Street

Perkasie, PA 18944

York Mini Split Heat Pump System for Computer Room

Materials

Tuesday, August 22, 2023

QTY	Model # - Part #	Description	Sell	Sellx
1	DHP12CSB21S	York 12,000 BTUH Outdoor Mini Split Heat Pump	\$1,286.12	\$1,286.12
1	DHP12NWB21S	York 12,000 BTUH Indoor Wall Unit	\$671.33	\$671.33
1	LS14385012	Copper Refrigerant Line set	\$375.45	\$375.45
1	EL18383	18" x 38" x 3" Condenser Pad	\$72.29	\$72.29
50	MSW144	14/4 Stranded THHN Wire	\$1.89	\$94.70
15	12-2MC	12/2 MC Cable	\$1.57	\$23.53
1	VCMA20ULS	Condensate Pump	\$121.69	\$121.69
1	ACD60	Disconnect	\$40.28	\$40.28
1	6124NM	4' Whip	\$38.16	\$38.16
1	IDF	6" Inline Duct Fan	\$598.77	\$598.77
2	12x12	12" x 12" Register	\$74.24	\$148.48
1	ROOF	Roofing Materials	\$742.00	\$742.00
1		Misc. Material	\$129.32	\$129.32
			Material Sub Total	\$4,342.13
Labor				
3	Service / Labor	Man Days	\$952.00	\$2,856.00
			Labor Sub Total	\$2,856.00
			Total Job Cost	\$7,198.13

Itemized Invoice will be presented when job is complete, the above price is proposed at Time and Material, not to exceed this cost.

Please Note: If a roofer is required it will be invoiced under separate cover.



ELECTRICAL / MECHANICAL CONTRACTORS

419 S. 5th Street - PO Box 128

Perkasie, PA 18944-0128

215-257-5131 - jeff@schoellersinc.com



Sales Rep: Tom Devine
Tdevine@horizonservicesinc.com

BILL TO:
Robert Schurr
311 South 9th Street
Perkasie
PA
18944
2152576876

JOB ADDRESS:
Robert Schurr
311 South 9th Street
Perkasie
PA
18944
2152576876

PROJECT	INSTALL DATE	JOB ID	ESTIMATE DATE
3169719794	-	3169719794	Sep 25, 2023

PROPOSAL NOTES

Robert, Thank You for the opportunity to bid on this project for the Perkasie Borough Police Department. If you have any questions, please feel free to call me. Tom Devine 267-443-0552

SYSTEM TYPE
Mini Split New Installation

SYSTEM LOCATION
Closet

ORIENTATION
-

SYSTEM NAME
Main System

TASK	DESCRIPTION	QTY	PRICE	TOTAL
Single Head Mini Split - 9K BTUs	• 9K BTUs, single stage, single speed new installation mini split	1.00		\$7,829.87
Accessories				\$0.00
Addons	Move Condensing Unit - Max 25'	1.00	\$648.00	\$648.00
				\$8,477.87



Providing a family of services for over 30 years
Heating • Ventilation • Air Conditioning • Plumbing

Date: 8/19/2022

Robert A. Schurr, M.S. Chief of Police Perkasie Borough Police Department 311 S. 9th Street Perkasie, PA 18944	PROJECT: Install two ton cooling unit for IT rooms
---	---

Thank you for the opportunity to present this proposal, the following is included in the quote:

- Install one 2- ton ceiling cassette cooling unit in server room ceiling.
- Run duct to cool IT closet.
- Provide roofer to install one roof penetration for piping and electric connection.
- Provide electrician to install two dedicated power runs to indoor and outdoor units.
- Run interconnecting piping and ductwork.
- Startup equipment, clean off jobsite.

The above listed material will be supplied for the budget sum of \$28,730.00

As this is budget pricing for future work, an updated proposal will be provided at time of request after 14 days from date above.

If this quote is acceptable, please sign and return or provide PO # to Chadwick Service Company.

This proposal is hereby accepted and Chadwick Service Company is authorized to proceed with the work; subject, however, to credit approval by Chadwick Service Company.

Thank you for the opportunity to present this proposal.

Purchaser:

Name: _____

Signature: _____

Title: _____

Date: _____

Name: **Michael Fedorowicz**

Signature: *Michael Fedorowicz*

Title: **Sr. Director of Service Operations**

362 Dunksferry Road
Bensalem, PA 19020
215.245.8200
Fax 215.245.5980

- **Economic Development**
- Maintaining inventory of commercial space available for lease/sale in the Borough.
- Working with a number of individuals hoping to find a commercial location.
- Hoping for a November decision on the Keystone Communities Grant Planning application to the DCED for \$25,000.
- Wrote grant application for the Visit Bucks County Tourism Grant program for \$35,000. Proposed project would paint the SEPTA freight house & car at 8th St and commission an artist to install a 50'x11' mural on the freight car. 25% match is in-kind donations for labor (3rd party contractor) and paint & materials (Sherwin Williams). Obtained right of entry permit and letter of support from SEPTA for the project. Worked with PTIA on submission as the application is open to non-profits.
- FROX boutique will celebrate "two decades of elegance and style" on 7th St with a black tie gala event this October 19th.
- Edward Jones will celebrate a Grand Opening event from 3pm-5pm on Friday October 20th.
- Planned out weekly Holiday shopping events in town, Saturdays from 12/2 through 12/23. Working with PTIA on marketing materials and publicity.

- **PLANNING COMMISSION / LAND PLANNING:**
- **FOOD TRUCKS / TRANSIENT RETAIL:** Continuing enforcement of Transient Retail Ordinance for all mobile food establishments operating in the Borough. Still aiming to update ordinance to update guidance for transient retail.
- **RENTAL INSPECTIONS:** Reviewed draft ordinance from 2015. Prepared recommendation.
- **URBAN FARMING:** Have draft ordinance and recommendations for "Roadside Stands".
- **EVSE:** awaiting decision on possible award. DVRPC submitted a "Greater Philadelphia Community Charging Program" grant application on 6/12/23. Requested funding of \$9.8million to install 150 charging ports in 21 different municipalities. Perkasio has requested funding to install 4 EV charging ports (2 stations) with related site improvements in the 7th St lot.
- **EVSE:** Applying for EV Technical Assistance Opportunity for Municipalities. Offered by the PA DEP, the program will select municipalities in support of EV & charging infrastructure readiness, adoption and deployment.
- Supported Land Development & Subdivision applications and questions as necessary.

- **COMMUNITY EVENTS / PERKASIE BOROUGH**
- **Perkasie Farmers Market** continues with strong attendance. Outdoor market ends on October 26th with a Trick or Treat event – town center businesses and vendors participate. **INDOOR FARMERS MARKET** opens at the Fire House on Saturday November 11th. Developed poster and marketing materials.
- **Summer Concert Series:** Accepting performer applications for 2024.
- **Under the Stars Car Show** reviewing feedback and planning some changes for 2024.
- **Fall Festival** took place from 12pm-4pm on Sunday October 1st. Great weather and free attractions brought large crowds who enjoyed an afternoon out at Menlo Park and in the town center. The event continues to be a community favorite.
- **America's Oldest Tree Lighting:** 5pm-8pm on Saturday December 2nd. Strong sponsorship from local businesses. Entertainment and schedule confirmed. Local businesses planning shopping & dining specials. Online publicity is live. Waiting on print poster.
- Created new Exhibitor Policy for vendors at all Borough events.

- Developing Sponsor Opportunities brochure for local businesses for 2024 event program.
- **COMMUNITY EVENTS / 3RD PARTY**
 - Awaiting event permit application for The Craftery Market (November).
 - Perkasio Fire Department annual Fire Prevention Open House scheduled for 10/12.
 - Pennridge High School Homecoming Parade scheduled for 10/13.
 - PTIA's annual "Trick or Treat in downtown Perkasio" scheduled for 10/28, coincides with closing date for Perkasio Farmers Market.
- **RESIDENT COMMUNICATION**
 - Borough's new website is live and staff trained on how to use and update. Smooth transition and positive community feedback.
 - Managing resident issues through resolution as necessary.
 - Reviewed "Welcome Packets" provided to residents by other municipalities. No further action this month.
 - Continuing regular social media posts and updating alerts on Borough website.
- **PERKASIE TOWN IMPROVEMENT ASSOCIATION**
 - PTIA awaiting decision on Keystone Communities Grant application for Façade Grant program to the DCED for \$50,000.
 - Monthly round-table networking meetings with Pennridge Business Network.
 - Attended monthly Board meeting.
- **OTHER PROJECTS**
 - **NEXLEVEL** permits, Code issues and other property file matters all being logged on NexLevel. Continuing to work with developer on reporting and other system customization.
 - **RECYCLING 902 GRANT:** Grant awarded in the amount of \$325,550. Grant will pay for the overages in the baling project at the Recycling center, a new CHIPPER for the use of the Electric Department, and a new LEAF VACUUM for the Public Works Department.
 - **CYBERSECURITY:** Working with AMP and our Electric Department to apply for Phase I: Commitment Phase of the "Rural and Municipal Utility Cybersecurity (RMUC) Advanced Cybersecurity Technology (ACT) 1 Prize". Contest will provide 50 municipal utilities with a cash prize of \$50,000 plus up to 60 hours of technical support. The contest is presented by the PA DOE and is intended propose and implement solutions that address cybersecurity risks for utilities with limited cybersecurity resources.
- **PROFESSIONAL DEVELOPMENT / CONFERENCES**
 - Completed 5 online weekly classes on PSAB Municipal Budgeting
 - Attended webinar "Electric Vehicles & Charging Infrastructure – An Education Guide for Pennsylvania Municipalities"
 - Attended webinar "Rural and Municipal Utility Cybersecurity (RMUC) Advanced Cybersecurity Technology (ACT) 1 Prize".

RESOLUTION NO. 2023-49

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE APPROVING AN INTER-AGENCY AGREEMENT BETWEEN THE BOROUGH OF PERKASIE POLICE DEPARTMENT AND THE BUCKS COUNTY CHILDREN’S ADVOCACY CENTER, AND AUTHORIZING THE CHIEF OF POLICE TO EXECUTE THE INTER-AGENCY AGREEMENT ON BEHALF OF THE BOROUGH OF PERKASIE POLICE DEPARTMENT

WHEREAS, the Bucks County Children’s Advocacy Center has provided the Borough of Perkasia Police Department with an Inter-Agency Agreement to be executed by the Bucks County Children’s Advocacy Center, the Borough, and additional Bucks County Children’s Advocacy Center Inter-Agency Partners; and

WHEREAS, the Borough Council has determined that it is in the best interest of the Borough to approve the Inter-Agency Agreement between the Borough of Perkasia Police Department and the Bucks County Children’s Advocacy Center.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasia Borough as follows:

1. Approval of the Inter-Agency Agreement with the Bucks County Children’s Advocacy Center. The Borough Council herein approves the Inter-Agency Agreement with the Bucks County Children’s Advocacy Center, which said Inter-Agency Agreement is attached hereto as Exhibit “A” and incorporated by reference.
2. Execution. The Borough Council further authorizes the Chief of Police to execute the Inter-Agency Agreement on behalf of the Borough of Perkasia Police Department.

THIS RESOLUTION was duly adopted this 16th day of October, 2023.

BOROUGH OF PERKASIE:

ATTEST:

By: _____
James Ryder, Council President

By: _____
Andrea L. Coaxum, Secretary

EXHIBIT “A”

BUCKS COUNTY CHILDREN'S ADVOCACY CENTER

INTER-AGENCY AGREEMENT

The purpose of the Bucks County Children's Advocacy Center (CAC) is to meet the needs of child victims of abuse and their families in our community. We achieve this goal by providing a community-based, child-focused program that facilitates a compassionate, multi-disciplinary approach to the investigation and subsequent intervention of child abuse.

We understand the importance of inter-agency collaboration and the effectiveness of the multi-disciplinary investigative team (MDIT) approach in the investigation, assessment, protection, referral for prosecution, and treatment of child sexual and physical abuse. This program also serves child victims/witnesses of child sexual abuse, serious physical abuse, prosecutable child deaths, and other cases that may warrant the unique services of the CAC.

Recognizing the seriousness of child abuse, we are supportive of the continued implementation of a child-oriented program which maintains a cooperative effort between the undersigned agencies. A multi-disciplinary team approach will be utilized in the investigation, assessment, referral for prosecution, and medical/therapeutic treatment involving suspected child victims/witnesses of sexual abuse, bodily injury, and others referred and accepted for CAC services.

Each of the undersigned MDIT partner agencies has specific responsibilities as outlined in the Bucks County Children's Advocacy Center Program Policies and Protocols and the provisions herein with regard to the investigation, assessment, medical treatment, and prosecution of cases and for the operation of the CAC. We agree to support the concept and adhere to the guidelines as outlined. We note that in certain rare and acute cases, exceptions to the guidelines may be necessary (e.g. when imminent risk or safety of children, families, or staff is concerned).

We, the undersigned, do hereby acknowledge that the multi-disciplinary team approach through the CAC is intended to enhance the individual efforts of each MDIT partner agency. Through the teamwork of these undersigned agencies, and through public support and awareness, the work of the CAC can unify our communities in the daily struggle to ensure the safeguarding and protection of Bucks County's children.

GENERAL PROVISIONS

1. Each MDIT partner agency will work with and assist the other agencies and the CAC to ensure the best interest and protection of suspected child victims and their non-offending family members.
2. Each MDIT partner agency agrees to support the concept and philosophy of the CAC, which provides for neutral, child-friendly sites promoting the MDIT approach to investigating CAC cases. These MDIT partner agencies agree that all efforts will be made to interview and meet with children and their non-offending caregivers at a CAC-approved site. In the event that a child cannot attend an onsite interview (for reasons such as juvenile detention, flight risk, public health crisis, excessive distance between residence and interview site, etc.) The MDIT can arrange for a virtual interview platform.
 - a. As stated in the Bucks County Children's Advocacy Center Program Policies and Protocols, mandatory interviews include children ages three to 13 years of age.
 - b. The CAC can also be utilized on a discretionary basis, as defined in the Bucks County Children's Advocacy Center Program Policies and Protocols, for individuals between 13 and 18 years of age and adults with communicative or cognitive disabilities.
3. Each MDIT partner agency and assigned staff to the CAC will review and comply with the Bucks County Children's Advocacy Center Program Policies and Protocols.
4. Each MDIT partner agency will devote sufficient trained staff and resources to maintain a multi-disciplinary team whose goals are to facilitate the safety and recovery of the suspected child victim and assist the child and non-offending family members through the criminal justice system, as appropriate.

PROGRAMMATIC ROLES AND RESPONSIBILITIES

The undersigned MDIT partner agencies recognize the fact that each has a different role and specific responsibilities for interviewing, investigation, treatment, prosecution, and support services in the handling of CAC cases. It is further recognized that a multi-disciplinary team approach is more conducive to the resolution of the problems presented by these cases than an individual agency approach.

Each MDIT partner agency agrees that all efforts will be made to coordinate each step of the investigative process to minimize the number and length of interviews to which suspected child victims are subjected, thus reducing the potential trauma to the child. The MDIT partner agencies will focus on the suspected child victim's needs, the law enforcement/prosecution component, and

Child protection proceedings, and will provide support to non-offending family members who are supportive of the child and whose interest are consistent with the best interest of the suspected child victim.

All MDIT partner agencies, in accordance with their individual agency's policies, agree to participate in ongoing training in the field of child maltreatment. All interviewers participating in investigations will have successfully completed specialized training when available. All MDIT partner agencies will be invited and encouraged to attend training sponsored by the CAC.

The MDIT partner agencies agree to have relevant staff participate in the Steering Committee and Case Review meetings monthly, or at such intervals as necessary, for the purpose of reviewing specific cases, sharing relevant information, and recommending specific referrals.

This Bucks County Children's Advocacy Center Inter-Agency Agreement shall only be modified with the consent of all signatories.

MDIT Partner Agency-Specific Roles and Responsibilities

Bucks County Law Enforcement Agencies

- Will determine the appropriate law enforcement agency/jurisdiction to investigate CAC cases.
- Will investigate and determine whether a crime has been committed.
- Will present information to the proper authorities for prosecution as indicated.
- Will meet the National Children's Alliance (NCA) Standards for Accredited Members, 2017 Edition, relevant to their roles and responsibilities.
- Will observe interviews conducted at CAC sites and may invite other professionals to observe where case-appropriate.
- Will maintain confidentiality of all records and information gathered on any CAC cases.
- Will not release any records or information on CAC cases except as it relates to legitimate program operations of case investigation?
- Will share pertinent CAC case information with other appropriate participating MDIT partner agencies, except as prohibited by law.
- Will notify MDIT-partner agencies of any media involvement with CAC cases.

Bucks County Children and Youth Social Services Agency

- Will provide protective services to suspected child victims and their families in the form of investigations and will arrange/refer for appropriate care and services to ensure the child's safety.
- Will observe interviews conducted at CAC sites and may invite other professionals to observe where case-appropriate.
- Will meet the National Children's Alliance (NCA) Standards for Accredited Members, 2017 Edition, relevant to their roles and responsibilities.

- Will maintain confidentiality of all records and information gathered on any CAC cases.
- Will not release any records or information on CAC cases except as it relates to legitimate program operations of case investigation?
- Will share pertinent CAC case information with other appropriate participating MDIT partner agencies, except as prohibited by law.
- Will notify MDIT partner agencies of any media involvement with CAC cases.

Bucks County District Attorney's Office

- Is responsible for assessing legal aspects of CAC cases in accordance with their prosecutorial role in criminal matters.
- Will observe interviews conducted at CAC sites and may invite other professionals to observe where case-appropriate.
- Will meet the National Children's Alliance (NCA) Standards for Accredited Members, 2017 Edition, relevant to their roles and responsibilities and, supporting other agencies in meeting their respective responsibilities.
- Will maintain confidentiality of all records and information gathered on any CAC cases.
- Will not release any records or information on CAC cases except as it relates to legitimate program operations of case investigation and prosecution?
- Will share pertinent CAC case information with other appropriate participating MDIT partner agencies, except as prohibited by law.
- Will notify MDIT-partner agencies of any media involvement with CAC cases.

Network of Victim Assistance (NOVA)

- Will serve as the host agency for the CAC—responsible for the fiduciary, legal, facilities and personnel operations of the program—and will adhere to the Bucks County Children's Advocacy Center Program Policies and Protocols and this Inter-Agency Agreement. NOVA will ensure that an annual audit of the CAC is conducted by an outside auditor. An audit report will be available to the Executive Committee upon completion each year.
- Will meet the National Children's Alliance (NCA) Standards for Accredited Members, 2017 Edition, relevant to their roles and responsibilities including but not limited to CAC and NOVA staff training and credentialing, victim support and advocacy, mental health, facilities and organizational capacity, and supporting others in meeting their respective responsibilities.
- Will provide therapeutic counseling and victim advocacy support through the criminal justice process to suspected child victims of sexual or bodily injury and their non-offending parents.
- Will maintain agreements with medical providers for access to medical services for suspected child victims and their families through St. Christopher's Hospital for Children (SCHC) and Children's Hospital of Philadelphia (CHOP).
- Will maintain confidentiality of all records and information gathered on any

CAC cases.

- Will not release any records or information on CAC cases except as it relates to legitimate program operations of case support.
- Will share pertinent CAC case information with other appropriate participating MDIT partner agencies, except as prohibited by law.
- Will notify MDIT-partner agencies of any media involvement with CAC cases.

GOVERNANCE OF THE BUCKS COUNTY CAC

- The CAC Executive Committee, comprised of senior representatives with decision-making authority from the Bucks County District Attorney's Office, Bucks County Children and Youth Social Services Agency, and Network of Victims Assistance (NOVA) will be responsible for planning, approval of protocols and policies, and other matters of governance for the CAC. The MDIT partners on the Executive Committee will commit to consensus-building and joint problem solving on matters related to the CAC program. Changes in staff and staffing procedures that may impact the services of the CAC will be shared with Executive Committee members prior to final changes. Additionally, this CAC Committee may provide input into the hiring, training, and evaluation of the CAC Director. The NOVA Executive Director will seek periodic feedback from other CAC Executive Committee partners on the performance of the CAC director.
- The CAC Steering Committee shall be comprised of representatives from the signing MDIT partner agencies and will develop, monitor, and evaluate program operations; participate in and conduct training, public education, and community relations; and work to ensure high operating standards. This committee will meet monthly.
- The CAC Protocol Committee shall be comprised of representatives from each discipline represented in the MDIT and will help to establish protocols and reporting requirements in compliance with national standards and will maintain a regular schedule of meetings.
- All MDIT partner agencies will actively support fundraising efforts to help ensure adequate resources and facilities for CAC program operations.
- Each MDIT partner organization will respect the personnel policies and legal responsibilities of the individual partners in matters related to personnel assigned to or hired under the CAC program.
- All MDIT partners will work together to communicate and resolve issues openly and honestly through appropriate means and agree that any unresolved issues will be mediated by an outside, objective party agreeable to all partners.

- As additional agencies become parties to this Agreement, they will agree to follow the guidelines and provisions as outlined in this document to the best of their ability.

The Bucks County Children's Advocacy Center Policies and Protocols shall be reviewed and modified as determined by the designated MDIT partner agency representatives. At minimum, these guiding documents will be reviewed annually. These guidelines may be modified:

- a. To conform to existing or new statutes, rules, regulations, or departmental policies which may conflict with any provisions of these Guidelines.
- b. To better meet the needs of families and children in the provision of services for suspected victims of child sexual and serious physical abuse and other related cases.
- c. To improve the procedures set forth in these Guidelines.
- d. To add or remove agencies as parties to these Guidelines.
- e. For such other purpose as the parties may agree.

BUCKS COUNTY CHILDREN'S ADVOCACY CENTER INTER-AGENCY PARTNERS

SIGNATURE PAGE

I acknowledge that I have received and reviewed the Bucks County Children's Advocacy Center's Inter-Agency Agreement. By signing this document, I acknowledge the participation of my agency in the Bucks County Children's Advocacy Center program, and therefore affirm that my agency will adhere to this agreement to the best of its ability.

DocuSigned by:
Director of Forensic & Crisis Support Services Melany Nelson
0219D33388814D7... 10/3/2023

Melany P. Nelson _____
Director of Forensic & Crisis Support Services Date
Network of Victim Services

DocuSigned by:
Penelope Ruth Ettinger
3DD4D1E4B7A94FC... 10/3/2023

Penelope Ettinger
Executive Director Date
Network of Victim Services

Marjorie McKeone
Director Date
Bucks County Children and Youth

Jennifer Schorn
First Assistant District Attorney's Office Date
Bucks County District Attorney's Office

Chief Matthew Phelan Date
Bedminster Township Police Department

William McVey Date
Director of Public Safety
Bensalem Township Police Department

Chief Joseph Moors
Bristol Borough Police Department

Date

Chief Robert Coulton
Bristol Township Police Department

Date

Chief Michael Gallagher
Buckingham Township Police Department

Date

Martin F. McDonough
Chief Bucks County
Detective

Date

Chief Steven
Mawhinney
Bucks County Rangers

Date

Sheriff Frederick A. Harran
Bucks County Sheriff's Office

Date

DocuSigned by:
Chief Karl Knott
C7A919C8E362E4A0...
Chief Karl Knott
Central Bucks Regional Police

10/4/2023

Date

DocuSigned by:
Chief Dean Logan
D25E02F4AED14AE...
Chief Dean Logan
Doylestown Township Police Department

10/4/2023

Date

DocuSigned by:
Chief Michael Regan
C912E2EDA4A4C5...
Chief Michael Regan
Dublin Borough Police Department

10/4/2023

Date

Chief Nelson E. Whitney, II
Falls Township Police Department

Date

Chief Christopher Engelhart
Hilltown Township Police Department

Date

Chief John Baran
Hulmeville Borough Police Department

Date

Chief Richard T. Carey
Ivyland Borough Police Department

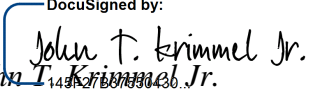
Date

Chief John Godzieba
Langhorne Borough Police Department

Date

Langhorne Manor Borough Police Department

Date

DocuSigned by:

Chief John T. Krimmel Jr.
Lower Southampton Township Police Department

10/3/2023

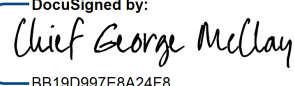
Date

DocuSigned by:

Chief Joe Bartonilla
Middletown Township Police Department

10/4/2023

Date

DocuSigned by:

Chief George D. McClay
Morrisville Borough Police Department

10/4/2023

Date

DocuSigned by:

Chief Richard Clowser
New Britain Township Police Department

10/4/2023

Date

Chief Michael Cummings
New Hope Township Police Department

Date

Chief James J. Sabath
Newtown Borough Police Department

Date

*Chief John L. Hearn
Newtown Township Police Department*

Date

*Chief Steven LeCompte
Northampton Township Police Department*

Date

DocuSigned by:
Chief Sean Perry
F147ADFB3027430...
*Chief Sean Perry
Pennel Borough Police Department*

10/4/2023

Date

*Chief Paul T. Dickinson Jr.
Pennridge Regional Police Department*

Date

DocuSigned by:
Director of Forensic & Crisis Support Services
0219D33388814D7...
*Captain Joseph F. Sokolofski
Pennsylvania State Police – Bethlehem*

10/3/2023
Melany Nelson

Date

DocuSigned by:
Director of Forensic & Crisis Support Services
0219D33388814D7...
*Sergeant Jason Pennington
Pennsylvania State Police – Dublin*

10/3/2023
Melany Nelson

Date

*Regional Commander Richard D'Ambrosio
Pennsylvania State Police*

Date

Sergeant Steven Stigliano
Pennsylvania State Police – Trevose

Date

Chief Robert A. Schurr
Perkasie Borough Police Department

Date

DocuSigned by:
Chief David Mettin
36608D4FF06D4C8...

10/4/2023

Chief David Mettin
Plumstead Township Police Department

Date

Chief Scott C. McElree
Quakertown Borough Police Department

Date

DocuSigned by:
Chief Richard J. Ficco Sr.
F60EF4FECC164FA...

10/4/2023

Chief Richard J. Ficco, Sr
Richland Township Police Department

Date

DocuSigned by:
Chief Dominick Bellizzi
C7D07A8FFCF546B...

10/4/2023

Chief Dominick Bellizzi
Solebury Township Police Department

Date

Chief Michael A. McDonald
Springfield Township Police Department

Date

Chief Randall Floyd
Telford Borough Police Department

Date

Chief Nicole Madden
Tinicum Township Police Department

Date

Acting Chief Sergeant Andrew Bunda
Tullytown Borough Police Department

Date

Chief Mark F. Schmidt
Upper Makefield Township Police Department

Date

Chief Dominic Bellinger
Upper Southampton Police Department

Date

Chief James C. Donnelly, III
Warminster Township Police Department

Date

Chief Daniel J. Friel
Warrington Township Police Department

Date

Chief Mark Goldberg
Warwick Township Police Department

Date

Chief Joseph D. Kelly, III
Yardley Borough Police Department

Date

Chief Ken Coluzzi
Lower Makefield Township Police Department

Date

RESOLUTION #2023-50
A RESOLUTION OF THE COUNCIL
OF THE BOROUGH OF PERKASIE
APPOINTING FIRE POLICE

WHEREAS, the Fire Police Act found at 35 P.S. §1201 (Act 122) authorizes the Borough of Perkasio to appoint fire police;

AND WHEREAS, Act 122 specifically authorizes said fire police to regulate traffic and keep crowds under control at or in the vicinity of any fire at which the Perkasio Fire Company is in attendance and further, to perform said duties as special fire police at any function, event, or parade conducted by and under the auspices of, any volunteer fire company, providing a request to perform these duties is made by the governing body of the municipality and further allows for the performance of said duties in the event of an accident, flood, or other emergency without prior request from the governing body until the arrival of proper state, city, borough, township, or home rule municipalities' police authority;

AND WHEREAS, it is the intent of this Borough to authorize the below-appointed fire police to perform the duties above described;

BE IT NOW RESOLVED, that the Borough of Perkasio hereby appoints the following individuals as fire police for 2023:

Jonathan Blum, Fire Police Captain
Richard Dunbar, Fire Police Borough Liaison
Mathew Bosch, Fire Police
Katrina Pettit, Fire Police

RESOLVED this 16th day of October, 2023.

ATTEST:

BOROUGH OF PERKASIE

By: _____
Andrea L. Coaxum, Secretary

By: _____
James A. Ryder, Council President

Perkasie's fall leaf collection program beginning October 23

By [MEDIA NEWS GROUP](#) |

PUBLISHED: October 12, 2023 at 9:54 a.m. | UPDATED: October 12, 2023 at 9:56 a.m.

PERKASIE — Perkasie Borough's fall leaf collection program will begin on October 23.

In a press release, the borough invited residents to rake leaves to the curb for pick-up. In areas without a curb, residents are encouraged to rake leaves to within 5 feet of the roadway edge. The release stated that leaf piles should be free of rocks, large sticks or other debris and instructed residents to not block storm drains with leaf piles or park cars on top of the leaf piles.

Leaf collection will take place five days a week, weather permitting. The borough collects leaves according to the map on the borough's website at perkasieborough.org and will provide daily updates of the crew's progress.

The Public Works Department may not collect every leaf pile during the first few weeks of November due to heavy leaf fall, and the interval may lengthen to 10-12 days before crews return to one's neighborhood. When the department makes the final rounds in December, crews will perform "gutter wiping," which includes vacuuming the majority of the leaf debris left behind from previous cleanups, said the press release.

Perkasie Borough's leaves are transported to local Department of Environmental Protection (DEP) certified composting sites where they are turned into compost and mulch. The next leaf collection program will be run sometime in the spring of 2024. For more information, contact the Public Works Department at 215-257-6860.

Perkasie mayor proclaims October as Breast Cancer Awareness Month

By [JOHN WORTHINGTON](#) | jworthington@montgomerynews.com |

PUBLISHED: October 10, 2023 at 10:38 a.m. | UPDATED: October 10, 2023 at 10:46 a.m.

PERKASIE — Mayor Jeff Hollenbach issued a proclamation declaring October as Breast Cancer Awareness Month.

In honor of the month, Hollenbach announced that Perkasie will turn its downtown streetlights pink, joining an initiative by Main St., a local breast cancer non-profit, to raise awareness about the disease and raise funds for research. Hollenbach encouraged Perkasie businesses and residents to participate by turning their porch lights pink.

“Breast cancer is the leading cause of mortality among women around the world. There were 2 million diagnoses annually, 250,000 in the United States, a figure that is increasing,” said Hollenbach. “We remember those who have lost the battle with this terrible disease. We pledge to help friends, family and strangers alike survive this terrible disease and ensure that future generations are free from it.”

Hollenbach also issued a proclamation declaring October 31 as Halloween trick-or-treat night, with trick-or-treating scheduled from 6 to 9 p.m.

Council approved a no parking zone on the west side of West Spruce Street to accommodate the turning radius necessary for trucks exiting Theodore L. Gross, Inc. The zone will be 56 feet and 10 inches from the stop sign at the 7th Street intersection.

Council also accepted the resignation of Emily Greco from the Parks and Recreation Board and passed an authorization to repair the Menlo Park zip line, with borough manager Andrea Coaxum noting that the popular amenity will likely require yearly repairs due to heavy usage.

The next Perkasie borough council meeting is on October 16 at 7 p.m. For more information, visit perkasieborough.org.

Heralding our History: Lake Lenape Park is where nature and history meet

CONTRIBUTED BY SCOTT BOMBOY

Posted Thursday, September 28, 2023 12:27 am

Bucks County's largest municipal park is the 122-acre Lake Lenape Park connecting Perkasio and Sellersville. However, the park almost did not come to pass until local leaders joined with federal and county officials in 1935 to create a gift to "the children of the future," as one leader called it.

David D. Cressman, of Sellersville, and Bucks County Works Progress Administration (or WPA) chief engineer William Wilhelm were the primary visionaries behind the Lake Lenape Park project. Records recently discovered in Perkasio Borough's archives show Wilhelm and the WPA championed the park project, and asked for the iconic twin Roebling suspension bridges to be installed over the creek that runs through the park today.

The WPA was a big factor in Perkasio and Sellersville between 1935 and 1941 since it financed streets, sidewalks, parks, and even zoning laws during the Great Depression. In 1939 alone, the WPA employed more than 1,000 people in Bucks County.

Cressman had advocated for the restoration of the original Lake Lenape in Sellersville in 1930. In the 1890s, the owners of the old Menlo Amusement Park in Perkasio used a rudimentary dam to create a small lake used for boating, fishing and ice skating. By 1930, the dam deteriorated, and the former "lake" was a muddy, narrow stream.

Cressman, Sellersville's Parkway Commission, and the Branch Valley Fish and Game Association sought local and county funding to put in a new dam on the portion of the park in Sellersville.

The project's key moment came in October 1935 when Perkasio Borough agreed to join the effort. The East Branch of the Perkiomen Creek's entire run from Walnut Street in Perkasio to the Bethlehem Pike in Sellersville would now be called "Lake Lenape." Sellersville contributed 22 acres to the park, while Perkasio and the Bucks County commissioners bought the 30-acre lower section of Menlo Park from its owner, Henry Wilson.

Perkasio's part of the project cost \$122,000, with 95% of that coming from labor paid for by the WPA. Perkasio's Electric Department paid for the materials needed for the project.

Sellersville's portion would cost \$68,000. Most of the park's expenses came from installing a new dam, dredging and straightening the creek, planting trees, building boat launches, and removing landfill. Between 70 and 140 workers were used at various times, at a rate of \$2 an hour, for the manual labor. The workers came from the WPA rolls of the local unemployed.

In March 1936, WPA engineer Wilhelm began supervising the construction of a new dam in Sellersville. An issue that complicated the plan was the disposition of floodwaters. The solution was the innovative use of landfill dirt to create an artificial island in the creek on Perkasio's side of the project.

In August 1936, Perkasio Borough approved the idea of a footbridge that incorporated the island as part of the bridge. The WPA presented a plan with two bridges that linked the island, with towers and cabling that resembled the famed suspension bridges of John A. Roebling & Sons of New Jersey.

At the time, Roebling & Sons was also working on the Golden Gate Bridge project in California. The project was approved quickly.

In April 1937, Perkasio Borough advertised for contractors with requirements the suspension system had to meet Roebling's specifications. The only company that bid on the project was Roebling, at an approximate cost of \$2,000. The total bridge project cost was about \$6,500 for all materials, including concrete, crushed stone and lumber bought from Perkasio businesses.

The new lake and the bridges were in public use about one month before the park's official dedication on Sept. 11, 1937. Two weeks before the ceremony the "lake" was stocked with 1,200 largemouth and smallmouth bass. The park's opening was hailed as a major moment in local history. State deputy attorney general Edmund Kirby was the honored guest. "This is a purely humanitarian project," he said. "It is placed here with the hope that it will bring many pleasant days to children of the future in return for the efforts put forth in its construction. ... It is placed here for the good of all," Kirby said.

Over time, the scope and nature of Lake Lenape Park have changed. The biggest change was the acquisition in 1956 of 44 acres used to add ball fields and then the relocation of the South Perkasio covered bridge in 1958. Sellersville added its Veterans Memorial in 1983, and new trails were added on a former trolley right of way. Perkasio recently added an outdoor amphitheater in 2022. Still, the heart and soul of Lake Lenape Park is the parkway and trail system added in 1937.

On May 27, 2015, the Pennsylvania State Historical and Museum Commission determined that Lake Lenape Park was eligible for the National Register of Historic Places.

Earning an official listing as a National Historic District would require a joint effort between Perkasio and Sellersville.

Time will tell if that happens, but it wouldn't be the first time the two boroughs acted together "for the good of all."

Scott Bomboy is the chair of Perkasio Council's Historical Committee, and he has written two books about Perkasio's history.

"Heralding Our History" is a weekly feature. Each month, the Herald delves into the history of one of its towns.