

PERKASIE BOROUGH COUNCIL

Agenda for Council Committee Meeting of December 4, 2023

1. Meeting Convenes at 7:00PM – Council Meeting Room
2. Invocation and Pledge of Allegiance – Mayor Hollenbach
3. Attendance
4. Recognition of Pennridge Rams Women’s Soccer Team – Mayor Hollenbach
5. Public Forum
6. President’s Remarks
7. Public Works Committee Meeting, Councilors: Steve Rose (Chair), Chuck Brooks, Greg Martin, Dave Weaver, Dave Worthington
8. Public Utility Committee Meeting, Councilors: Greg Martin (Interim Chair), Jim Purcell (Chair), Randy Faulkner, Steve Rose, Dave Weaver
 - A. Perkasio Wholesale Power Cost Monthly Report
 - B. Consider AMP Richard H. Gorsuch Scholarship Nomination
 - C. Consider AMP Kyle B. Wright Scholarship Nomination
9. Planning and Zoning Committee Meeting, Councilors: Dave Weaver (Chair), Chuck Brooks, Jim Purcell, Steve Rose, Dave Worthington
10. Park and Recreation Committee Meeting, Councilors: Dave Worthington (Chair), Scott Bomboy, Randy Faulkner, Jim Purcell
 - A. Consider Replacement and Purchase of Mini Half Pipe – Skate Park
11. Personnel and Policy Committee Meeting, Councilors: Chuck Brooks (Chair), Scott Bomboy, Randy Faulkner, Jim Ryder
 - A. Discuss Draft Resolution #2023-58 – Council Meeting Schedule for 2024
12. Finance Committee Meeting, Councilors: Randy Faulkner (Chair), Scott Bomboy, Jim Purcell, Jim Ryder, Dave Weaver
 - A. Discuss Draft Resolution #2023-59 – Salary & Wage Schedule for 2024
 - B. Discuss Draft Resolution #2023-60 – Consolidated Fee Schedule for 2024
13. Economic Development Committee Meeting, Councilors: Scott Bomboy (Chair), Chuck Brooks, Steve Rose, Randy Faulkner
14. Public Safety Committee Meeting, Councilors: Greg Martin (Interim Chair), Jim Purcell (Chair), Scott Bomboy, Mayor Jeff Hollenbach, Jim Ryder
 - A. Consider Hold Harmless Agreement for Police Hiring
15. Historical Committee Meeting, Councilors: Scott Bomboy (Chair), Randy Faulkner, Greg Martin, Jim Purcell
16. Welcome Youth Councilor
17. Other Business
18. Public Forum
19. Press Forum
20. Executive Session
21. Adjournment

Next Meeting: Monday, December 18, 2023 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas are also available on our website at www.perkasieborough.org.

As of the October 3, 2022 meeting, Perkasie Borough Council meeting packets are now available on our website at www.perkasieborough.org.

Borough of Perkasio

Calendar Year 2023

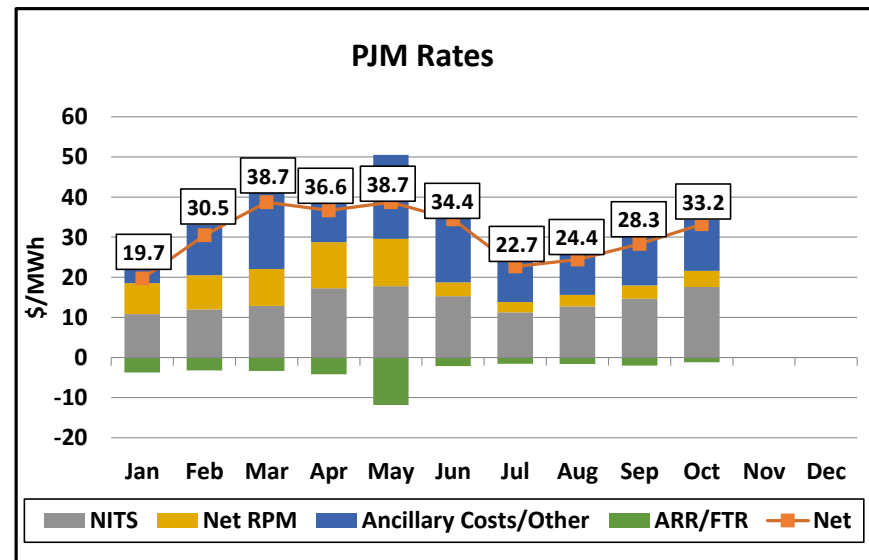
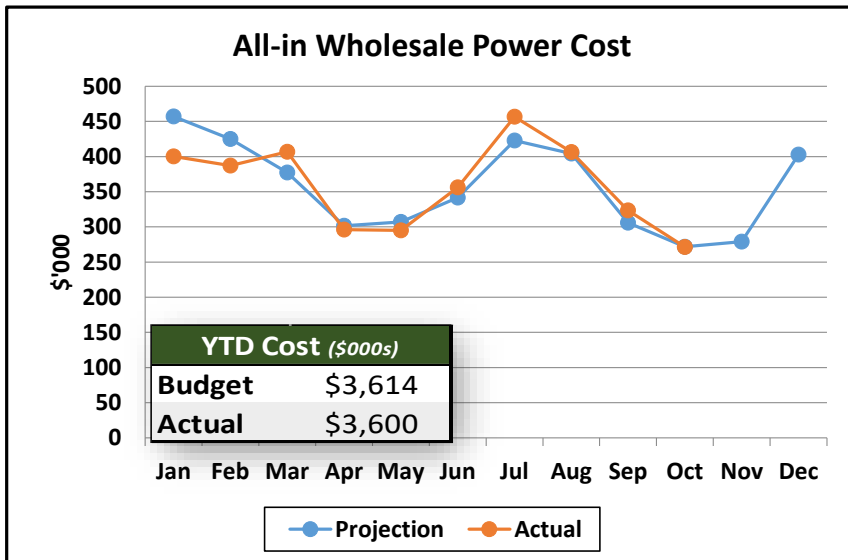
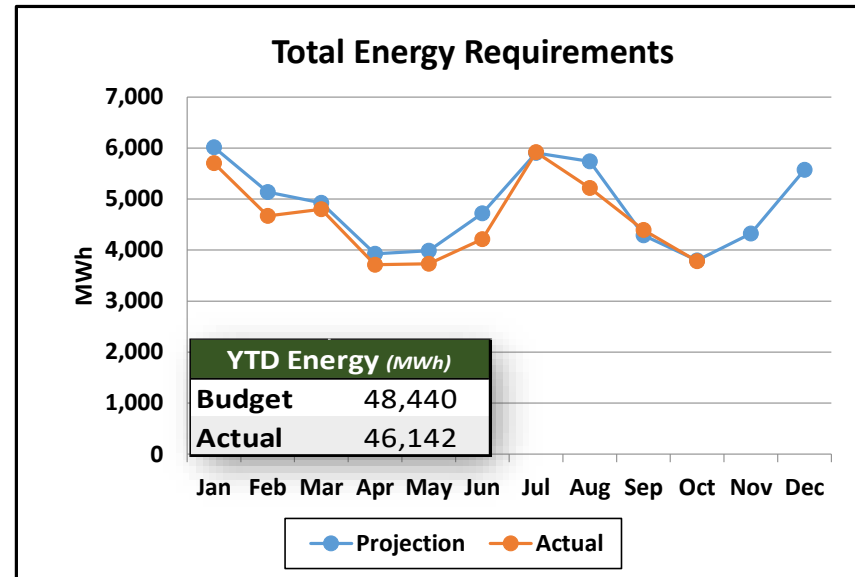
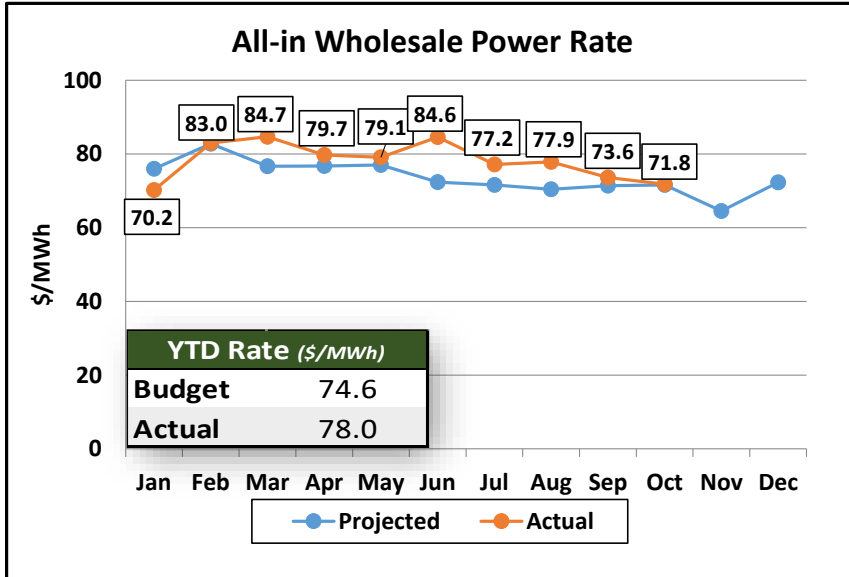


Wholesale Power Cost Summary

October 2023



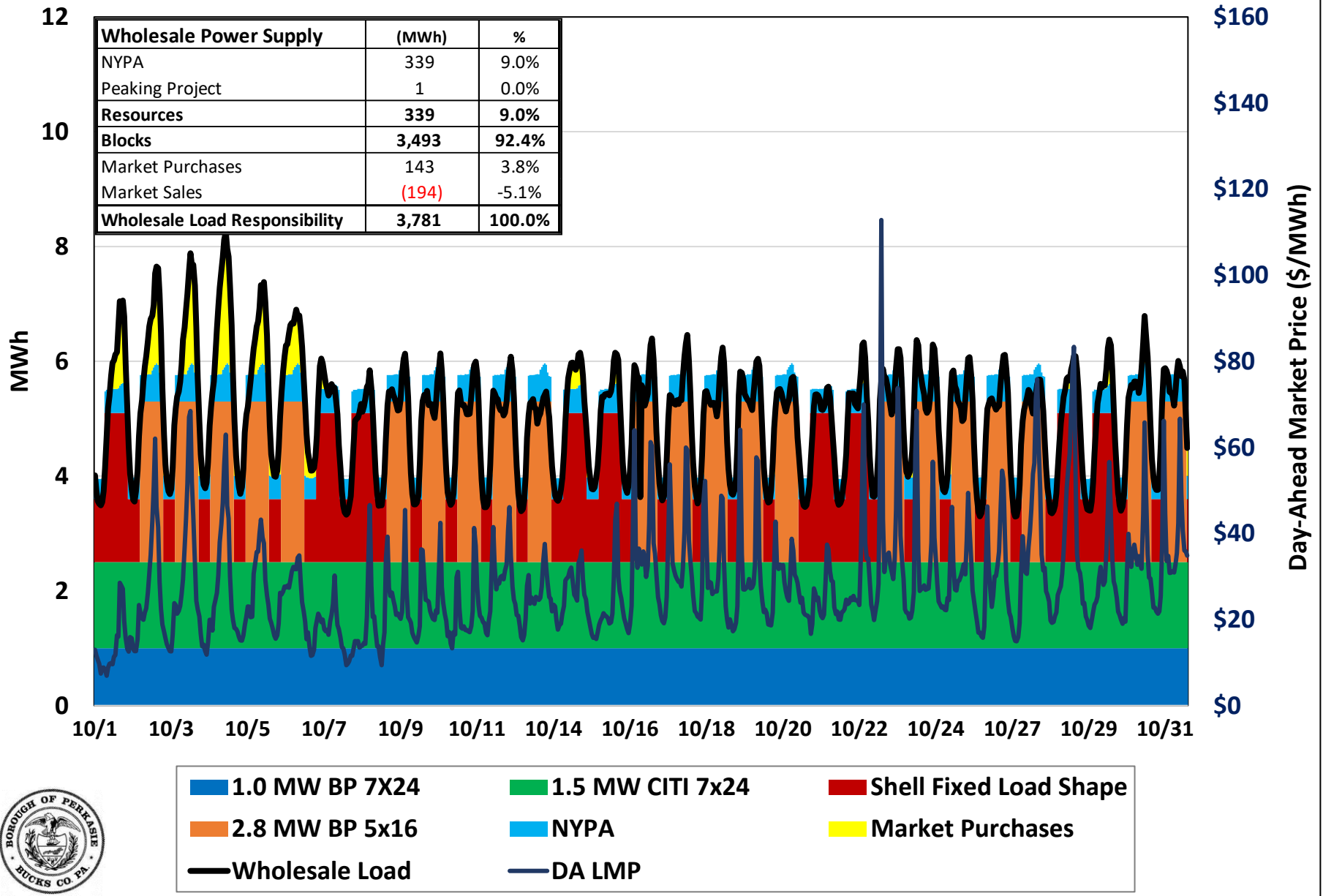
2023 Year to Date Wholesale Power Summary



1/ Excludes PJM Market Interaction Costs

2/ Net RPM is capacity load costs less capacity generation credits

Hourly Perkasio Load Wholesale Power Supply



Borough of Perkasio



2023 Year to Date Summary

All-In Rate Summary

	Resource Cost ¹		Purchased Blocks ¹		Market Purchases ¹		Market Sales ¹		Total Energy Cost		PJM Cost ²		Miscellaneous Costs ³		All-In Rate ⁴		Delta
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	(\$/MWh)
	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)
Jan-23	\$21.45	\$32.51	\$50.23	\$48.50	\$145.77	\$40.41	\$116.08	\$28.66	\$51.46	\$49.18	\$22.97	\$19.67	\$1.53	\$1.35	\$75.96	\$70.20	(5.76)
Feb-23	\$21.82	\$43.10	\$48.23	\$47.83	\$158.35	\$66.23	\$73.41	\$20.62	\$54.41	\$50.99	\$26.82	\$30.46	\$1.56	\$1.51	\$82.79	\$82.96	0.18
Mar-23	\$23.85	\$25.20	\$45.59	\$44.95	\$90.90	\$32.67	\$62.78	\$21.14	\$47.14	\$44.41	\$27.94	\$38.71	\$1.56	\$1.56	\$76.65	\$84.68	8.04
Apr-23	\$24.78	\$22.09	\$40.48	\$41.64	\$58.45	\$30.99	\$48.86	\$20.86	\$40.26	\$41.09	\$34.89	\$36.65	\$1.61	\$1.99	\$76.77	\$79.73	2.96
May-23	\$24.22	\$22.96	\$40.17	\$38.78	\$66.79	\$28.56	\$44.29	\$19.36	\$41.01	\$38.45	\$34.39	\$38.70	\$1.61	\$1.94	\$77.01	\$79.10	2.09
Jun-23	\$25.55	\$19.95	\$45.76	\$45.39	\$74.46	\$33.59	\$43.82	\$18.19	\$46.91	\$47.78	\$23.84	\$34.44	\$1.58	\$2.34	\$72.33	\$84.56	12.23
Jul-23	\$24.93	\$25.46	\$49.38	\$51.01	\$83.40	\$56.60	\$47.39	\$12.74	\$50.86	\$53.11	\$19.18	\$22.68	\$1.54	\$1.36	\$71.58	\$77.15	5.57
Aug-23	\$25.15	\$20.48	\$47.68	\$49.19	\$81.98	\$29.99	\$46.49	\$16.34	\$49.17	\$51.85	\$19.72	\$24.39	\$1.54	\$1.61	\$70.43	\$77.85	7.43
Sep-23	\$25.93	\$25.24	\$42.80	\$44.19	\$63.07	\$32.88	\$44.86	\$14.41	\$43.56	\$43.72	\$26.20	\$28.31	\$1.60	\$1.59	\$71.36	\$73.61	2.25
Oct-23	\$26.38	\$19.52	\$41.05	\$37.67	\$51.43	\$36.59	\$41.53	\$24.09	\$40.44	\$36.70	\$29.51	\$33.24	\$1.62	\$1.86	\$71.56	\$71.80	0.24
Nov-23	\$22.59	-	\$38.95	-	\$62.76	-	\$74.19	-	\$36.94	-	\$26.00	-	\$1.59	-	\$64.53	-	
Dec-23	\$22.16	-	\$45.61	-	\$84.20	-	\$58.92	-	\$46.00	-	\$24.73	-	\$1.54	-	\$72.28	-	
YTD	\$24.39	\$25.51	\$45.77	\$45.65	\$89.06	\$40.45	\$53.78	\$19.32	\$47.21	\$46.48	\$25.83	\$29.85	\$0.02	\$1.67	\$74.61	\$78.01	\$3.40

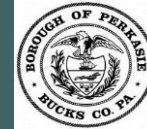
1/ Resource, Purchased Blocks and Market Purchase/Sales include applicable Congestion and Losses costs. Each of these categories are weighted by their applicable energy amounts.

2/ Includes NITS Charge, Net RPM Cost, Ancillary Services Cost and ARR/FTRs Credits, Other Transmission Charges, Admin Fees and Load Reconciliation

3/ Includes AMP Service Fees

4/ All-In Rate is based on Total Sales

Borough of Perkasi



2023 Year to Date Summary

Energy Supply Summary (MWh)

	NYPA			Market Purchases		Market Sales	
	Projected (MWh)	Actual (MWh)	Capacity Factor ¹ (%)	Projected (MWh)	Actual (MWh)	Projected (MWh)	Actual (MWh)
Jan-23	276	325	78%	291	329	(189)	(590)
Feb-23	250	285	76%	378	200	(133)	(457)
Mar-23	277	342	82%	418	213	(310)	(285)
Apr-23	268	319	79%	253	108	(144)	(258)
May-23	276	330	79%	317	96	(171)	(257)
Jun-23	246	290	72%	472	107	(497)	(687)
Jul-23	252	309	74%	410	360	(463)	(479)
Aug-23	252	301	72%	400	155	(437)	(775)
Sep-23	246	286	71%	388	561	(223)	(348)
Oct-23	276	339	81%	174	143	(142)	(194)
Nov-23	268	-	0%	213	-	(266)	-
Dec-23	277	-	0%	311	-	(247)	-
YTD	2,619	3,126	77%	3,502	2,271	(2,709)	(4,330)

^{1/} The Capacity Factor is based on the actual generation.



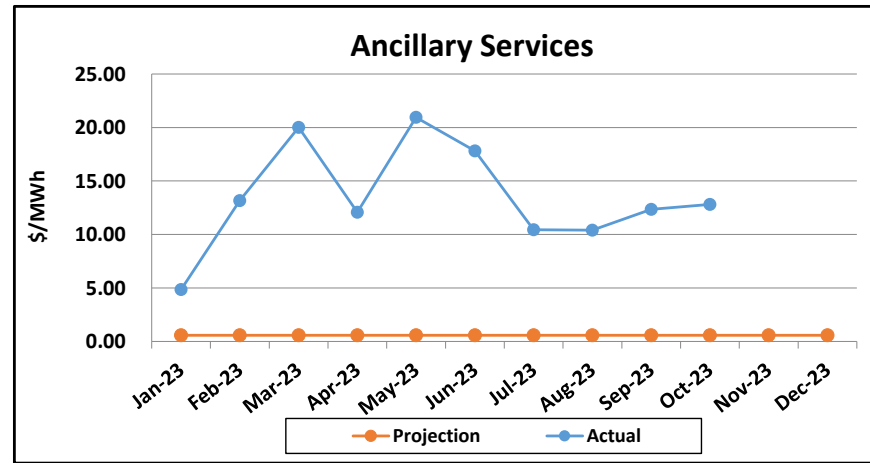
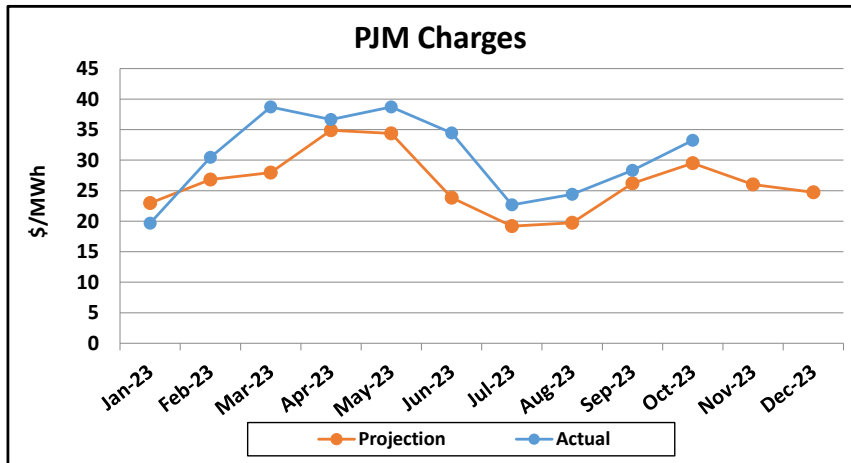
PJM Charge Summary (excl. PJM Market Interaction Costs)

	NITS		Net RPM ¹		ARR/FTR		Ancillary Services/Other ²		Total		Contribution to All-In Rate ³		Delta
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	
	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$/MWh)	(\$/MWh)
Jan-23	91	62	43	44	-	(21)	3	28	138	112	\$22.97	\$19.67	(\$3.30)
Feb-23	91	56	43	40	-	(15)	3	61	138	142	\$26.82	\$30.46	\$3.64
Mar-23	91	62	43	44	-	(16)	3	96	138	186	\$27.94	\$38.71	\$10.76
Apr-23	91	64	43	43	-	(16)	2	45	137	136	\$34.89	\$36.65	\$1.76
May-23	91	66	43	44	-	(44)	2	78	137	144	\$34.39	\$38.70	\$4.31
Jun-23	91	64	18	15	-	(9)	3	75	113	145	\$23.84	\$34.44	\$10.59
Jul-23	91	67	18	15	-	(9)	3	62	113	134	\$19.18	\$22.68	\$3.49
Aug-23	91	67	18	15	-	(9)	3	54	113	127	\$19.72	\$24.39	\$4.68
Sep-23	91	64	18	15	-	(9)	2	54	112	124	\$26.20	\$28.31	\$2.11
Oct-23	91	67	18	15	-	(4)	2	48	112	126	\$29.51	\$33.24	\$3.73
Nov-23	91	-	18	-	-	-	2	-	112	-	\$26.00	-	-
Dec-23	91	-	43	-	-	-	3	-	138	-	\$24.73	-	-
YTD	914	638	309	289	0	(152)	28	602	1,251	1,377	25.83	29.85	4.02

1/ Net RPM is the RPM Cost less the Generator's RPM Credits.

2/ Ancillary services/Other also includes: Admin fees, Load Reconciliation and Other Transmission Charges

3/ The Rate is based on Total Sales



Borough of Perkasio



October 2023

	Projected			Actual			Delta		
	Billing Unit (MWh)/(MW)	Rate (\$/MWh) / (\$/kW-mo)	Total Cost / (Credit) (\$)	Billing Unit (MWh)/(MW)	Rate (\$/MWh) / (\$/kW-mo)	Total Cost / (Credit) (\$)	Billing Unit (MWh)/(MW)	Rate (\$/MWh) / (\$/kW-mo)	Total Cost / (Credit) (\$)
Invoice Summary¹									
1. AMP	3,798	\$41	\$156,679	3,781	\$38	\$145,236	(16.74)	(\$2.84)	(\$11,443)
(a) NYPA	276	\$26.38	\$7,291	339	\$19.09	\$6,463	62.15	(\$7.29)	(\$828)
(b) PA Peaking Project	0	\$0.00	\$0	0.7	\$200.00	\$147	0.74	\$200.00	\$147
(c) Purchased Blocks	3,490	\$41.05	\$143,240	3,493	\$37.67	\$131,579	3.20	(\$3.38)	(\$11,661)
(d) Miscellaneous Costs ²	3,798	\$1.62	\$6,148	3,781	\$1.86	\$7,046	(16.74)	\$0.24	\$898
2. PJM	3,798	\$30.31	\$115,105	3,781	\$33.39	\$126,248	(16.74)	\$3.08	\$11,143
(a) Market Purchases	174	\$51.43	\$8,929	143	\$36.59	\$5,232	(30.60)	(\$14.84)	(\$3,696)
(b) Market Sales	(142)	\$41.53	(\$5,890)	(194)	\$24.09	(\$4,674)	(52.22)	(\$17.44)	\$1,215
(c) Charges/(Credits) ³	3,798	\$29.51	\$112,066	3,781	\$33.24	\$125,690	(16.74)	\$3.73	\$13,624
3. Total Wholesale Power Costs⁴:	3,798	\$71.56	\$271,784	3,781	\$71.80	\$271,484	(17)	\$0.24	(\$301)

1/ Resource, Purchased Blocks and Market Purchase/Sales includes Congestion and Losses costs.

2/ Miscellaneous Costs incl. AMP Service Fees

3/ Includes Net RPM (RPM Charges and RPM Credits) for each Resource

4/ Based on Total Sales

Borough of Perkasio



October 2023

	Projection			Actual			Delta			
	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	
	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	
AMP										
Resources										
1.	NYPA									
2.	Fixed Charge	0.6	\$6.28	\$3,511	0.6	\$4.05	\$2,267	0	(2.23)	(\$1,244)
3.	Energy Charge	276	\$12.30	\$3,400	339	\$13.68	\$4,633	62	1.38	\$1,233
4.	Other Adjustments			\$0			\$0	0	0.00	\$0
5.	Congestion & Losses	276	\$1.38	\$381	339	(\$1.29)	(\$436)	62	(2.67)	(\$817)
6.	All in Cost	276	\$26.38	\$7,291	339	\$19.09	\$6,463	62	(7.29)	(\$828)
7.	PA Peaking Project									
8.	Fixed Charge	0.0	\$0.00	\$0	4.3	\$0.00	\$0	4	0.00	\$0
9.	Energy Charge	0	\$0.00	\$0	0.7	\$200.00	\$147	1	200.00	\$147
10.	Congestion & Losses	0	\$0.00	\$0	0.7	\$0.00	\$0	1	0.00	\$0
11.	All in Cost	0	\$0.00	\$0	0.7	\$200.00	\$147	1	200.00	\$147
12.	Total - Resources	276	\$26.38	\$7,291	339	\$19.48	\$6,610	63	(6.90)	(\$681)
Purchased Blocks										
13.	BP 1.0 MW 7x24 (PPL)									
14.	Energy Charge	744	\$34.71	\$25,824	744	\$34.71	\$25,824	0	0.00	\$0
15.	Congestion & Losses	744	\$0.00	\$331	744	(\$3.89)	(\$2,893)	0	(3.89)	(\$3,224)
16.	All in Cost	744	\$35.15	\$26,155	744	\$30.82	\$22,931	0	(4.33)	(\$3,224)
17.	BP 2.8 MW 5x16 (PPL)									
18.	Energy Charge	941	\$40.91	\$38,488	986	\$40.91	\$40,321	45	0.00	\$1,833
19.	Congestion & Losses	941	\$0.76	\$718	986	(\$5.06)	(\$4,991)	45	(5.83)	(\$5,709)
20.	All in Cost	941	\$41.67	\$39,206	986	\$35.85	\$35,330	45	(5.83)	(\$3,876)
21.	Shell Fixed Load Shape 2x16 (PPL)									
22.	Energy Charge	416	\$64.85	\$26,978	374	\$64.85	\$24,280	(42)	0.00	(\$2,698)
23.	Congestion & Losses	416	\$0.18	\$77	374	(\$4.13)	(\$1,545)	(42)	(4.31)	(\$1,622)
24.	All in Cost	416	\$65.03	\$27,054	374	\$60.72	\$22,735	(42)	(4.31)	(\$4,320)
25.	Shell Fixed Load Shape 7x8 (PPL)									
26.	Energy Charge	273	\$64.85	\$17,691	273	\$64.85	\$17,691	0	0.00	\$0
27.	Congestion & Losses	273	\$0.18	\$50	273	(\$2.08)	(\$568)	0	(2.27)	(\$618)
28.	All in Cost	273	\$65.03	\$17,742	273	\$62.77	\$17,123	0	(2.27)	(\$618)
29.	CITI 1.5 MW 7x24 (PPL Resid)									
30.	Energy Charge	1,116	\$29.20	\$32,587	1,116	\$29.20	\$32,587	0	0.00	\$0
31.	Congestion & Losses	1,116	\$0.44	\$496	1,116	\$0.78	\$874	0	0.34	\$378
32.	All in Cost	1,116	\$29.64	\$33,083	1,116	\$29.98	\$33,461	0	0.34	\$378
33.	Total - Purchased Blocks	3,490	\$41.05	\$143,240	3,493	\$37.67	\$131,579	3	(3.38)	(\$11,661)

Borough of Perkasio



October 2023

	Projection			Actual			Delta			
	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	
	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	
Miscellaneous Costs										
34.	AMP Fees	3,798	\$1.62	\$6,148	3,781	\$1.86	\$7,046	(17)	0.24	\$898
35.	Total - Miscellaneous Costs	3,798	\$1.62	\$6,148	3,781	\$1.86	\$7,046	(17)	0.24	\$898
36.	Total - AMP			\$156,679			\$145,236	0	0.00	(\$11,443)
PJM Charges										
37.	Market Interaction									
38.	Net Market Purchases	174	\$51.43	\$8,929	143	\$36.59	\$5,232	(31)	(\$14.84)	(\$3,696)
39.	Day-Ahead Purchases				145	\$37.26	\$5,406	145	\$37.26	\$5,406
40.	Balancing Purchases				52	\$32.26	\$1,675	52	\$32.26	\$1,675
41.	Net Market Sales	(142)	\$41.53	(\$5,890)	(194)	\$24.09	(\$4,674)	(52)	(\$17.44)	\$1,215
42.	Day-Ahead Sales				(163)	\$24.63	(\$4,022)	(163)	\$24.63	(\$4,022)
43.	Balancing Sales				(85)	\$29.51	(\$2,501)	(85)	\$29.51	(\$2,501)
44.	NITS	12	\$7.32	\$91,390	8	\$8.12	\$66,610	(4)	\$0.80	(\$24,780)
45.	Other Transmission Charges	12	\$0.00	\$0	8	\$0.93	\$7,612	(4)	\$0.93	\$7,612
46.	RPM Capacity									
47.	RPM Charge	13	\$1.52	\$19,340	10	\$1.54	\$15,931	(2)	\$0.02	(\$3,409)
48.	RPM Credit			(\$847)			(\$920)			(\$73)
49.	Net RPM			\$18,493			\$15,010			(\$3,483)
50.	Ancillary	3,798	\$0.57	\$2,184	3,781	(\$0.42)	(\$1,581)	(17)	(\$0.99)	(\$3,765)
51.	ARR/FTR Credits	3,798	\$0.00	\$0	3,781	(\$1.16)	(\$4,393)	(17)	(\$1.16)	(\$4,393)
52.	Administration Charges	3,798	\$0.00	\$0	3,781	\$0.47	\$1,760	(17)	\$0.47	\$1,760
53.	True-Up Load Reconciliation			\$0			\$40,671			\$40,671
54.	Total PJM Charges	3,798	\$30.31	\$115,105	3,781	\$33.39	\$126,248	(17)	\$3.08	\$11,143



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

DATE: November 30, 2023

TO: Andrea Coaxum, Borough Manager

FROM: Lauren Moll, Director of Parks and Recreation

SUBJECT: ARPA Funding for Skate Park Ramp Replacement

Andrea,

At this time Skate Park Sub-committee and Park and Recreation Board recommend that Council consider replacing the double mini half pipe ramp through ARPA funding.

The design is attached and incorporate all the components the original ramp the community loves as represented by the Skate Park Sub-committee. The cost is \$130,378.13 includes equipment, shipping, installation, and is through a Sourcewell contract which is a purchasing group similar to CO-STARS.

The Sub-committee and Board feel the replacement of the double mini half pipe is a crucial first step in a larger reconstruction project and will allow the park to be safer and more utilized while they continue to work toward the larger reconstruction project as well as additional programs and events.

Please let me know if you have any questions.

Sincerely,

Lauren Moll

601 S. McKinley Ave
 Joplin, MO 64801
 Toll-free: 800-RAMP-778
 Local: 417-206-6816
 Fax: 417-206-6888
 sales@americanrampcompany.com



Quote #	Design #	Customer	Date	Designer
Q27962.0	8611	Perkasie Borough, PA	11-28-23	Chuck Dodge

<u>Item</u>	<u>Obstacle</u>	<u>Height</u>	<u>Width</u>	<u>Length</u>	<u>X Series</u>
1	Half Pipe Section w/2' Tabletop	4.0'	4.0'	52.0'	\$18,973.36
2	Half Pipe Section w/4' Spine	4.0'	4.0'	52.0'	\$16,167.79
3	Half Pipe Section w/4' Spine	4.0'	4.0'	52.0'	\$16,867.79
4	Half Pipe Section w/4' Spine	5.0'	4.0'	52.0'	\$17,052.86
5	Half Pipe Section w/4' Spine	5.0'	4.0'	52.0'	\$17,752.86

Subtotal
 Framework Enclosures
 Shipping/Handling
 Installation
 Engineering of Custom Ramp

TOTAL \$140,010.22
 Sourcewell Discount -\$9,632.09
GRAND TOTAL \$130,378.13

Signature: _____ Date: _____

Notes:

- This turnkey quote includes Equipment, Shipping, and Installation.
- This quote includes a Sourcewell discount (if procured through Sourcewell Purchasing Co-Op).
- This quote does not include sales tax. If applicable, call for revised quote.
- Quote is good for 30 days.

Purchase through our competitively bid government Sourcewell contract.





American Recovery Plan 2023 Budget

	REVENUE	2022 PROJECT BUDGET	2022 ACTUAL	2023 PROJECT BUDGET
36.341.000	Interest Earnings	\$ 500	\$ 631	\$ -
36.351.022	ARPA Proceeds	\$ 914,600	\$ 306,433	\$ 609,612
	Total Revenue	\$ 915,100	\$ 307,064	\$ 609,612
	EXPENSE			
36.408.313	Engineering - Stormwater Projects	\$ 20,000	\$ 5,703	\$ 14,297
36.410.701	Police Vehicles	\$ 38,836	\$ -	\$ 38,836
36.410.702	Police Equipment	\$ 50,764	\$ 35,800	\$ 14,964
36.412.500	Contribution to Fire Dept.	\$ 40,000	\$ 40,000	\$ -
36.427.252	Crowd Control Barriers	\$ 5,000	\$ 3,322	\$ -
36.427.702	Public Works Equipment	\$ -	\$ -	\$ 59,224
36.442.705	Permitting Software	\$ 15,800	\$ -	\$ 15,800
36.451.701	Parks Capital Improvements	\$ 90,735	\$ 19,750	\$ 70,985
36.451.702	Grant Match - Keystone Comm. Planning	\$ -	\$ -	\$ 25,000
36.452.700	Menlo Aquatics Center Capital Improv.	\$ 30,660	\$ -	\$ 30,660
36.458.700	Senior Center Contribution	\$ 5,000	\$ 5,000	\$ -
36.492.040	Transfer to Menlo Aquatics Fund	\$ 197,488	\$ 197,488	\$ -
36.499.000	Fund Balance Reserved for Future-Menlo	\$ 110,000	\$ -	\$ 110,000
36.499.000	Fund Balance Reserved for Future	\$ 310,817	\$ -	\$ 229,846
	Total Expense	\$ 915,100	\$ 307,064	\$ 609,612
	Revenue over / (under) expense	\$ -	\$ -	\$ -

RESOLUTION #2023-58
ESTABLISHING BOROUGH COUNCIL MEETING DATES

BE IT RESOLVED that Perkasio Borough Council will hold public meetings on the following dates during 2024:

January 2 (Tuesday)	July 1
January 15	July 15
February 5	August 5
February 19	August 19
March 4	September 3 (Tuesday)
March 18	September 16
April 1	October 7
April 15	October 21
May 6	November 4
May 20	November 18
June 3	December 2
June 17	December 16

BE IT FURTHER RESOLVED that the above meetings are official public meetings of the Borough Council and shall convene at 7:00 PM in the Borough Office, 620 W. Chestnut Street, Perkasio, PA and that the first meeting of each month is designated for Committees of Council.

RESOLVED this 18th day December, 2023.

ATTEST:

BOROUGH OF PERKASIE

Andrea L. Coaxum, Secretary

James Ryder, Council President

RESOLUTION #2023-59

A RESOLUTION AMENDING THE WAGE SCHEDULE FOR PERKASIE BOROUGH EMPLOYEES FOR THE FISCAL YEAR 2024

BE IT RESOLVED, that beginning January 1, 2024 the approved base salaries or wages of certain position's be established in accordance with the following schedule:

<u>Administration</u>	<u>As of January 1, 2023</u>	<u>As of January 1, 2024</u>
Borough Manager	Per Contract	Per Contract
Assistant Borough Mgr.	\$ --	\$89,230
Finance Director	\$106,090	\$109,803
Executive Assistant	\$62,088	\$64,261
Acctg. & Municipal Permits Clerk	\$53,431	\$40,000 - \$45,000
Utility Billing Rep	\$53,480	\$55,353
Accounts Receivable Rep.	\$63,655	\$65,876
Code Administrator	\$53,817	\$55,693
Community Development Director	\$73,872	\$ --
Special Events Assistant	\$17.51/hour	\$18.12/hour
<u>Police</u>		
Police Chief	\$137,987	\$145,000
Secretary	\$48,048	\$49,730
Records/Admin Assistant	\$60,154	\$62,259
School Crossing Guard	\$17.00-\$18.54/hour	\$17.78-\$19.19/hour
<u>Public Works</u>		
Public Works Director	\$85,235	\$88,218
Public Works Foreman	\$32.65/hour	\$33.71/hour
Equipment Operator-A	\$27.09-\$30.01/hour	\$27.09-\$30.01/hour
Equipment Operator-B	\$24.14/hour	\$24.14/hour
Truck Driver-A	\$26.50-\$29.45/hour	\$27.36-\$30.41/hour
Truck Driver-B	\$23.56/hour	\$24.33/hour
Laborer-Permanent	\$18.40/hour	\$19.00/hour
Laborer-Temporary	\$17.29/hour	\$17.85/hour
<u>Electric Department</u>		
Electric Superintendent	\$123,742	\$128,073
Electric Line Supervisor (Foreman)	\$53.74/hour	\$55.48/hour
Electric Line Worker 1 st Class	\$50.54/hour	\$52.18/hour
Electric Line Worker 2 nd Class	\$42.96/hour	\$44.36/hour
Electric Line Worker 3 rd Class	\$35.38/hour	\$36.53/hour
Electric Helper/Ground Hand	\$30.32/hour	\$31.31/hour

<u>Recreation</u>	<u>As of January 1, 2023</u>	<u>As of January 1, 2024</u>
Park & Recreation Director	\$85,235	\$88,218
Aquatic Facilities & Program Mgr.	\$50,000	\$51,750
Aquatics Supervisor	\$25.00-\$30.00/hour	\$25.00 - \$30.00/hour
Assistant Aquatics Supervisor	\$19.00-\$20.00/hour	\$19.00 - \$20.00/hour
Head Life Guard	\$17.00-\$18.00/hour	\$17.00 - \$18.00/hour
Life Guard - New	\$15.00/hour	\$15.00/hour
Life Guard - 2nd year	\$15.25/hour	\$15.25/hour
Life Guard - 3rd year	\$15.50/hour	\$15.50/hour
Life Guard - 4th year	\$15.75/hour	\$15.75/hour
Life Guard - 5th + year	\$16.00/hour	\$16.00/hour
Swim Instructor Aide	\$15.00/hour	\$12.00/hour
Swim Instructor Differential	\$.50/hour	\$.50/hour
Front Desk - Supervisor	\$15.00/hour	\$15.00 - \$16.00/hour
Front Desk - New	\$13.00/hour	\$13.00/hour
Front Desk - 2nd Year	\$13.25/hour	\$13.25hour
Front Desk - 3rd Year	\$13.50/hour	\$13.50/hour
Front Desk - 4th + year	\$14.00/hour	\$14.00/hour
Deck Attendant - New	\$10.00/hour	\$10.00/hour
Deck Attendant - 2nd Year	\$10.25/hour	\$10.25/hour
Deck Attendant - 3rd + Year	\$10.50/hour	\$10.50/hour
Recreation Prog Mgr/Director	\$12.50-\$15.50/hour	\$12.50 - \$15.50/hour
Recreation Program Assistant	\$8.75-\$10.25/hour	\$12.00 - \$13.00/hour

Emergency Management Coordinator \$3,000.00

Approved this 18th day of December, 2023.

By: _____
 Council President
 James A. Ryder

Attest: _____
 Borough Manager/Secretary
 Andrea L. Coaxum

RESOLUTION #2023-60XX
CONSOLIDATED FEE SCHEDULE 2024

WHEREAS, the Borough of Perkasio charges fees for various services provided and applications made to the Borough; and

WHEREAS, Borough Council wishes to adopt a consolidated schedule of fees for these services;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Perkasio that the following consolidated schedule of fees is adopted for the year 2023~~4~~, and shall remain in effect until further amended.

TABLE OF CONTENTS

1. Building Fees
2. Zoning Application Fees
3. Subdivision and Land Development Fees
4. Trash Fees
5. Pool Fees
6. Park and Recreation Fees
7. Event Fees
8. Transient Retail License Fees
9. Electric Service Fees
10. Public Works Service Fees
11. Police Department Service Fees
12. Publication Fees
13. Amusement Device Fees
14. Cable Television Fees
15. Delinquent Account Collection Fees
16. Stormwater Management Site Plan Schedule of Fees
17. Miscellaneous Fees
18. Professional Services

FEES

1. Building Fees

The applicant or owner submitting for a permit ~~shall pay the following application fees at the time of application.~~ For any new construction, additions or major alterations shall pay the application fee of \$100 at the time of application. Any permits submitted for minor or emergency repairs, all fees will be collected in full at time of submission. In addition to application filing fees, the PA UCC state fee of \$4.50 (or as amended by the State) will be collected. Upon completion of any reviews, any monies not expended shall be refunded to the applicant. Conversely, fees in excess of what was collected will be charged to the applicant.

A. New Construction: Residential and Non-Residential including Additions, Garages and Accessory Buildings:

New buildings, Additions or Alterations not applicable to Section B:

Building Permits Fee

\$195 ~~application fee~~ + \$4.50 PAUCC

\$195 plus 17.25¢ per square foot of floor area or each fraction of floor area, up to and

including 100,000 sq. ft. Additional square footage over 100,000 sq. ft shall be 5¢ per sq. ft. or fraction thereof.

Plumbing Permit Fee

\$70.00 application fee+ \$4.50 PAUCC

\$69 plus 6¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq./ft. Additional square footage over 100,000 sq./ft. shall be 3¢ per sq./ft or fraction thereof.

Mechanical Permit Fee

\$60.00 application fee+ \$4.50 PAUCC

\$36 plus 3¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq./ft. Additional square footage over 100,000 sq./ft shall be 2¢ per sq./ft or fraction thereof.

Energy Permit Fee

\$50.00 application fee+ \$4.50 PAUCC

\$30 plus 2.65¢ per square foot of floor area or each fraction of floor area, up to and including 100,000 sq./ft. Additional square footage over 100,000 sq. /ft shall be 1.5¢ per sq./ft or fraction thereof.

Electrical Permit Fee= calculations as applicable in Section V Below

Note: Square footage is defined as gross floor area of all floors within the perimeter of to outside walls, including basements, cellars, garages, roofed patios, breezeways, covered walkways and attics with floor-to-ceiling height 6'6" or more.

Construction Permit Fee= The sum of all Building, Plumbing, Mechanical, Energy, Electrical, Accessibility and Fire permits applicable to the project. (May include individual residential permit fees in Sections K through S)

Fees for partial projects shall be calculated as follows:

- a. Footing/Foundation: 10% of the Construction Permit Fee
- b. Shell only without Footing/Foundation 50% of the Construction Permit Fee
- c. Shell including Footing/Foundation 60% of the Construction Permit Fee
- d. Tenant fit-out or all remaining interior alterations shall be calculated at 40% of the Construction Permit Fee for the affected floor area.

B. Alterations and/or Renovations where floor area does not apply:

Alterations, renovations, repairs or modifications of existing buildings or structures where floor area does not apply (i.e. doors, windows, roofs, structural openings or beams, etc.) and includes non-residential demolition;

- a. \$300 plus \$28 for each \$1,000 of estimated construction value of alterations, renovations or modification certified by the permit applicant
- b. Minor Repairs with a total project value of less than \$2,000: \$75.00

- C. Tenant Fit-out:
Tenant fit-outs shall be calculated in accordance with Section I, item (d) listed above.
- D. Accessibility plan review and inspection
\$115 plus 7¢ per square foot of floor area or each fraction of affected floor area.
- E. Fire plan review and inspection:
\$115 plus 9.5¢ per square foot of floor area or each fraction of affected floor area.
- F. Certificate of Occupancy for change of ownership without change of use:
The following fees pertain to existing structures only and shall not be applied to new construction or any other fees specified in Section 1.
 - a. \$153 for the first 2,000 square feet plus \$24 per 1000 sq./ft thereafter (or fraction thereof).
- G. Certificate of Occupancy for change of use and/or non-certified occupancy:
Fees shall be calculated in accordance with Section I, item (d) listed above.
- H. Non-residential Swimming Pool: \$300 plus \$28 for each \$1,000 of construction value
- I. Pre-Manufactured Dwelling: \$ 414 (Complete)
Shall bear an approved label identifying compliance to HUD requirements (Excludes habitable basements and/or structures not fabricated and constructed by the manufacturer in the factory)
- J. Modular Dwelling: \$637.50
Shall bear an approved label identifying compliance to UCC requirements (Excludes habitable basements and/or structures not fabricated and constructed by the manufacturer in the factory)

The following sections pertain to specific Residential projects

- K. Decks (uncovered): \$ 115.00 plus 26.5¢ per sq./ft of area.
- L. Wood Stoves: \$ 115.00
- M. Demolitions: Structures under 250 sq./ft: \$ 50.00
Structures over 250 sq./ft without a foundation: \$ 75.00
Structures with a foundation: \$ 184.00
- N. Swimming Pools: Above Ground: \$ 115.00 In-Ground: \$ 184.00
- O. Hot Tub/Spa: \$115.00

The following sections pertain to specific Residential projects only when the Municipality has amended the UCC

P. Accessory Structures under 1,000 square feet: \$ 115.00 plus 26.5C per sq./ft of area.

Q. Re-roofing / Re-siding: \$ 115.00

R. Replacement of HVAC equipment: \$ 115.00 per unit

S. Minor repairs to plumbing system: \$ 115.00

T. Sewer Lateral Repair/ Replacement: \$ 115.00 each

U. Water Service Replacement/ Repair: \$115.00 each

V. Electrical Inspections and Plan Review

A. General Inspections

1. Rough Inspection Base Fee	\$60.00 \$ 0.50
2. Final Inspection Base Fee	\$60.00 \$ 0.50
3. Minor work less than 5 fixtures Rough and Final inspections included	\$60.00

B. Photovoltaic Modules

First three Solar Modules	\$21.00 each
Each additional module after three	\$12.00 each
All associated feeders, service, motors, etc., are calculated in accordance to the appropriate fee schedule section.	

C. Sump Pumps \$60.00 each

D. Fire Pump Controller \$60.00 each

All associated feeders, service, motors, etc., are calculated in accordance to the Appropriate fee schedule section.

E. Service – Meter Equipment

100 amp	\$87.00
200 amp	\$104.00
400 amp	\$130.00
600 amp	\$175.00
800 amp	\$225.00
1000 amp	\$301.75
1200 amp	\$387.75
Up to 1600 amp	\$474.00
Over 1600 amp	\$734.00
Each additional meter	\$17.25

F. Feeders or Sub Panels

100 amp	\$87.00
200 amp	\$104.00
400 amp	\$130.00
600 amp	\$175.00
800 amp	\$225.00
1000 amp	\$301.75
1200 amp	\$387.75
Up to 1600 amp	\$474.00
Over 1600 amp	\$734.00
Each additional 1,000 amps over 2,000 amps	\$366.00

G. Swimming Pools

Pool Bonding	\$87.00
Wiring of Pump	\$87.00
Pennsylvania Pool Certification	\$388.00

H. Temporary Service \$87.00

I. Signs with Electric

First Sign	\$61.50
Each Additional Sign	\$14.00

J. Parking Lot Lighting

Parking Lot Pole – First Pole	\$61.50
Each Additional Pole	\$14.00

K. Hard wired appliances such as Ranges, Cook tops, Dishwashers, Garbage Disposals, Baseboard Heating, Heat Pumps, Water Heaters and Air Conditioning

Outlet for Single Unit 20KW, less than 1HP	\$61.50
Each Additional Unit for 20KW, less than 1 HP	\$14.00

L. Motors

Up to 3/4 HP	\$17.25
Over 3/4 HP to 5 HP	\$34.50
Over 5 HP to 20 HP	\$61.50
Over 20 HP to 40 HP	\$115.00
Over 40 HP to 100 HP	\$156.00
Over 100 HP to 200 HP	\$200.00
Over 200 HP	\$200.00 plus \$50.00 for each 50 HP (or portion of) over 200

M. Generators, Welders, Furnaces

Up to 10 KW	\$34.50
Over 10 KW to 20 KW	\$61.50
Over 20 KW to 50 KW	\$115.00
Over 50 KW to 100 KW	\$156.00
Over 100 KW to 150 KW	\$216.00
Over 150 KW to 300 KW	\$259.00
Over 300 KW to 500 KW	\$387.00
Over 500 KW to 575 KW	\$475.00
Over 575 KW to 1000 KW	\$647.00

Over 1000 KW \$647.00 plus \$50.00 for each 200 KW (or portion of) over 1000

N. Transformers, Vault, Enclosures, Substations

Upto 37½ KVA	\$34.50
Over 37½ KVA to 75 KVA	\$61.50
Over 75 KVA to 175 KVA	\$115.00
Over 175 KVA to 275 KVA	\$216.00
Over 275 KVA to 300 KVA	\$259.00
Over 300 KVA to 350 KVA	\$387.00
Over 350 KVA to 500 KVA	\$475.00
Over 500 KVA to 1000 KVA	\$647.00
Over 1000 KVA to 3000 KVA	\$820.00

Over 3000 KVA \$820.00 plus \$50.00 for each 200 KVA (or portion of) over 3000

O. Signaling Systems (burglar alarms, fire alarms, etc.)

For the First Device
Every 5 devices (or fraction of) thereafter

P. Reintroduction of Power

Q. Modular and Mobile Homes

Modular Homes - Service and Outlets
Mobile Homes - Service Including Feeder of Receptacles

R. Real Estate Certification

Residential \$144.00
Commercial \$202.00

S. Plan Review

20% of the above inspection fees added to the total

Minimum Residential \$ 34.00
Minimum Commercial \$100.00

T. Electric Agency Registration - Electric Underwriting Agency Registration \$100.00 per agency

U. Permit Voided - Issued permit voided \$50.00

V. Building Code (UCC) Appeal \$500.00 basic fee plus \$1,000 escrow (for costs above \$500)

2. Zoning Application Fees

Residential Construction

Single Family Dwelling	\$100.00
Multi Family (per unit)	\$100.00 each unit
Addition/Alteration	\$ 50.00
Accessory Structures	\$ 25.00

Non-Residential Construction

New Construction	\$100.00
Addition/Alteration	\$ 50.00
Accessory Structure	\$ 25.00

Sign Permits

Up to six square feet	\$100.00
Over six square feet	\$175.00
Temporary Sign	\$50.00

Request for Zoning Change	\$1,000 + escrow
Light Home-Based Occupation Permit	\$25.00
Zoning Determination Fee	\$125.00
Use & Occupancy Permit	\$150.00

Zoning Hearing Board

Zoning Hearing Board Fees for a Variance/Special Exception/Interpretation of Law

Residential use	\$600
Non-residential use	\$1,000

Postponement-(caused or request by applicant) \$250.00

Conditional Use Application \$600 plus \$2,500 escrow

3. SUBDIVISION AND LAND DEVELOPMENT FEES

The applicant or owner submitting plans for a subdivision or land development shall pay the following application filing fees at the time of application and plan submission. In addition to application filing fees, the applicant shall be required to furnish an escrow fund to pay for the professional fees and other costs incurred in reviewing the plans and processing the application. The applicant or owner also agrees to an additional 3% for engineering, legal and other services rendered to the Borough in connection with the project which will be included in the total cost. Upon completion of the review, whether the application is approved or rejected, any monies not expended in the review shall be refunded to the applicant. Conversely, fees in excess of the escrow fund will be charged to the applicant.

PRELIMINARY PLANS

Preliminary Lot Line Change	\$300 application fee + \$500 escrow
Preliminary Minor Subdivision (2 lots)	\$500 application fee + \$1,000 escrow
Preliminary Major Subdivision	\$1,000 application fee + \$100 per lot + \$5,000 escrow

FINAL PLAN SUBMISSION

Lot Line	No additional charge if filed within one year after preliminary approval. Otherwise same as preliminary
Minor Subdivision/land development	\$500 application fee + replenish escrow account to full amount (\$2,000)
Non-Residential Lan Development	\$500 application fee +replenish escrow account to full amount (\$500) if filed within one year after preliminary plan approval. Otherwise same as preliminary land development
Major Subdivision	\$500 application fee + replenish escrow account to full amount (\$7,500)
Grading/Drainage Permit	Application Fee _____ \$ 100.00 Professional Services Escrow _____ \$1,200.00
Plan of Substitution	N/A
Stormwater Management	See Item #15
Park and Recreation Impact Fee	\$1,500 per dwelling unit

4. TRASH FEES

Trash & Recycling Annual Fee \$50.00

Regular Trash

Disposal containers are to be plastic "Perkasie Borough" trash bags at the cost of:

(1)	Large bags	\$3.25 \$3.75
(2)	Small bags	\$2.25 \$2.75
(3)	Small gusseted bag	\$2.50 \$3.00
(4)	Recycling Buckets	\$3.00 (if available)
(5)	Recycling Tubs	\$7.50
(6)	Trash toter service (64 gallon)	\$75- \$82.50 per quarter

Recycling

Replacement fee for Hang Tags \$5.00

Large Trash Items

Large trash items (excluding all items that contain freon) \$10.00

These "fee for collection" items include the following, and other similar large items:

Washing Machines	Wood Stoves	Riding Lawn Mowers
Dryers	Trash Compactors	Dishwashers
Hot Water Heaters	Air Compressors	Microwave Ovens
Humidifiers	Electric Generators	Ice Boxes
Stoves (gas or electric)	Snow Blowers	Furniture

Waste Hauler Permit Fee \$100.00

Trash Certification Fee \$ 20.00

5. POOL FEES

Memberships

~~10% Discount for on-line registrations only January 15 – March 31, 2023 5% Discount for on-line registrations only, from April 1 – April 30, 2023.~~

Membership Fees-Individual

Individual-Age 14 and older ~~\$ 110.00~~ ~~\$1320.00~~
 Non-Resident Surcharge \$ 80.00 ~~per person~~

Membership Fees-Family

Family includes any adults and dependent children (age 18 and younger) residing in one household year-round.

\$10 Discount ~~from 1 to~~ ~~for~~ 2 family members

Per Person fee for 3+ members Resident \$ ~~6~~70.00
 Non-Resident \$ ~~9~~80.00

Membership Type	Early Bird	Early Bird	After May 1 st	After May 1 st
	Resident	Non-Resident	Resident	Non-Resident
Individual	\$110 \$120	\$190 \$200	\$130	\$210
2 Family	\$210 \$230	\$370 \$390	\$250	\$410
3 Family	\$270 \$290	\$450 \$470	\$320	\$500
4 Family	\$330 \$350	\$530 \$550	\$390	\$590
5 Family	\$390 \$410	\$610 \$630	\$460	\$680
6 Family	\$450 \$470	\$690 \$710	\$530	\$770
7 Family	\$510 \$530	\$770 \$790	\$600	\$860
8 Family	\$570 \$590	\$850 \$870	\$670	\$950
9 Family	\$630 \$650	\$930 \$950	\$740	\$1,040
10 Family	\$690 \$710	\$1,010 \$1,030	\$810	\$1,130
Senior	\$55 \$60	\$150 \$155	\$70	\$165
<u>PAC Full Membership</u>	<u>\$120</u>	<u>\$200</u>	<u>\$130</u>	<u>\$210</u>
<u>PAC Club Membership</u>	<u>\$90</u>	<u>\$120</u>	<u>\$100</u>	<u>\$130</u>

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Perkasie Aquatic Club Member Individual Age 6+	\$ 110.00
Pennridge Aquatic Club Only	Resident \$ 90.00
	Non-Resident \$ 120.00
Senior (62+ years old)	\$ 150.00
Senior (Borough Residents Only)	\$ 55.00
Borough Business Surcharge (50+ 20 employees)	\$ 40.00 \$60 per person

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Borough Employee and Family	\$ 0.00
Borough Council and Family	\$ 0.00

Activity Fees

Everybody Swims Program \$ 0.00
 (A free learn to swim program for 3rd graders that live in Perkasie Borough.) (A limit of 100 open slots per season.)

Group Lessons	
Member Swimming Lessons	\$ 100.00 <u>\$90</u>
Non-members	\$ 115.00 <u>\$120</u>
8 lessons over a period of 2 weeks (M-Th) 40 minutes	
Member Private Lessons	\$ 190.00 <u>\$180</u>
Non-member	
8 30-Minute Lessons	\$ 205.0 <u>0</u>
30 Minutes Individual Private Swim Lesson	\$50- \$30 members/ \$65- \$50 non-members

Daily Admission

Monday - Friday	
General Admission 18 years and older	\$20.00

Child (3-17) or Senior (age 62+)	\$15.00
2nd Street Pool - (0-6 years old)	\$ 3.00
Menlo Aquatics Center Members	\$ 0.00
Guest of Season Member	
Adult (Age 18 and older)	<u>\$15.00</u>
Child (3-17) or Senior	<u>\$10.00</u>
Saturday and Sunday	
General Admission 18 years and older	\$31.00
Child (Age 3-17)	\$21.00
Guest of Season Member	
Adult (Age 18 and older)	\$20.00
Child (3-17) or Senior	\$15.00
Twilight (after 5:00 p.m.)	
Adult Weekday	\$ 10.00
Child or Senior Weekday	\$ 8.00
Adult Guest of a Member – Weekday	<u>\$ 8.00</u>
Child or Senior Guest of a Member – Weekday	<u>\$ 5.00</u>
Adult Weekend	\$16.00
Child or Senior Weekend	\$11.00
Adult Guest of Member Weekend	\$10.00
Child or Senior Guest of Member Weekend	\$ 8.00

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Pool Party Rentals

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Monday-Friday	Resident-RES-	\$460	NR	\$540
	Member	\$414	NR-Member	\$486
Saturday-Sunday	Resident-RES-	\$630	NR	\$690
	Member	\$567	NR-Member	\$621

Max 10	Monday-Friday	Resident	<u>\$155</u>	NR	<u>\$180</u>
		Res-Member	<u>\$140</u>	NR-Member	<u>\$160</u>
	Sat & Sun	Resident	<u>\$210</u>	NR	<u>\$230</u>
		Res-Member	<u>\$190</u>	NR-Member	<u>\$200</u>

Max of 20	Monday-Friday	Resident	\$310	NR	\$360
		Res Member	\$275	NR Member	\$325
	Sat & Sun	Resident	\$420	NR	\$460
		Res Member	\$375	NR Member	\$415
Max of 30	Monday-Friday	Resident	\$460	NR	\$540
		Res Member	\$410	NR Member	\$486
	Sat & Sun	Resident	\$630	NR	\$690
		Res Member	\$560	NR Member	\$621

During Pool Hours:

Max of 30 party participants (children and adults). ~~Choice of group max of 10, 20 or 30 party participants (children and adults).~~ Fee includes pool use, participant wrist bands, staff, and use of tables or tents at Menlo for pre and post swimming party. Parties are 3 hours starting at 12pm or 4pm. No security deposit required

After Pool Hours:

For Perkasio Borough residents and Menlo Members only. Fee includes 2 hour time period, 8:00-10:00 pm available Fridays and Saturdays only. Includes choice of either leisure or competition pool (may switch each hour). Outside food is allowed but trash must be removed after party. Snack bar will not be open. Cost is \$23 per person for a minimum of 40 guests and a maximum of 100 guests to include children and adults. \$500 security deposit required, must be scheduled 2 weeks in advance, must have certificate of insurance.

6. PARK AND RECREATION FEES

- ~~Park pavilion~~ \$40-\$75, +\$25 key deposit if electric is needed
- ~~Borough Resident~~ (Deposit must be cash or separate check, 2 weeks in advance)
- ~~Park pavilion~~ \$60-\$95, +25 key deposit if electric is needed
- ~~Non-Borough resident~~ (Deposit must be cash or separate check, 2 weeks in advance)
- ~~Park pavilions non-profit~~ \$15-\$40, +\$25 key deposit if electric is needed
- ~~Borough organizations and schools~~ (Deposit must be cash or separate check, 2 weeks in advance)
- ~~in the Pennridge School District~~

Pavilion	Park	Boro Resident	Non Resident	Non Profit	Electric Key
Skate Park	Lenape	\$60	\$90	\$40	
Rotary	Lenape	\$60	\$90	\$40	
Twin Bridges	Lenape	\$75	\$100	\$50	
Kulp	Kulp	\$50	\$75	\$35	
Lions	Menlo	\$75	\$100	\$50	

Fees are for a ~~54~~-hour flexible time period.

Rentals may purchase an additional 4 hour time period for anything over. ~~Rentals over 5 hours are charged an additional \$10~~

Team Facility Rentals

Field Rentals (softball/baseball)

~~\$80-\$100~~ per team per season, \$25 key deposit if access to

~~includes outfield for track/soccer etc.~~

storage shed is needed. (Deposit must be cash or separate check, 2 weeks in advance)

Up to 3 days per week

Any additional days are additional \$30 per season

Roster required each season, additional \$1 per Resident and \$2 per non-resident

Seasons – Spring: Mar, Apr, May; Summer: June, July August; Fall: Sept., Oct., Nov.

Kulp Field Lights

\$50 per season

\$25 key deposit if electric is needed (Deposit must be cash or separate check, 2 weeks in advance.)

Individual Facility Rental

May rent for multiple time blocks

Facility	Allotted Time Block	Resident	Non-Resident
Pickleball Court	<u>1 Hour</u>	<u>\$25.00</u>	<u>\$30.00</u>
Tennis Court	<u>2 Hours</u>	<u>\$25.00</u>	<u>\$30.00</u>
Basketball Court	<u>3 Hours</u>	<u>\$50.00</u>	<u>\$60.00</u>
Baseball/Softball Field	<u>3 Hours</u>	<u>\$50.00</u>	<u>\$60.00</u>

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Room Rental

~~Small birthday parties, bridal/baby showers, meetings in the Park and Rec Indoor Common Space, up to 30 attendees, tables and chairs provided, \$100 security deposit required to ensure key return, proper clean up and no damages.~~

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~~Resident \$100.00~~

~~Non-Resident \$150.00~~

~~Non-Profit \$ 75.00~~

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Tournament Request

~~\$50 per field per day~~

All Park Event Permits

(see Event Fees for events

Held on Borough Streets)

~~Non-Profit event permit base fee \$ 35.00~~ \$50

~~For Profit event permit base fee~~ \$100.00

~~For Profit event permit base fee~~ \$100.00

All permits must be submitted 45 days in advance. Add on service fees for road closures, Public Works and Electric all per hour based on current fee schedule and due upon Council approval.

[Base Fee covers one date; additional \\$10 per date fee if multiple dates on one permit
Multiple dates on one permit.](#)

Firework Permits \$100.00

Community Garden Plots ~~\$20,~~ \$25 deposit for water hydrant key & plot clean up

*As part of the Borough's recreation offerings, local businesses, contractors and individuals interested in running park and recreation programs at Borough parks and facilities can contact our Parks and Recreation Department directly. Interested parties are offered a percentage of program revenue.

DRAFT

7. EVENTS FEES

a) BOROUGH SPONSORED EVENTS

FARMERS MARKET
 Full Season \$180 (single space)/ \$275 (double space)
 Half Season \$130
 Drop in/ weekly \$30

UNDER THE STARS CAR SHOW
 Food Vendor \$200
 Craft/ Service/ Commercial Vendor \$30
 Exhibitor entry fee \$15 (advance), \$20 \$25 (day-of)

FALL FESTIVAL
 Food Vendor \$200
 Craft/ Service/ Commercial Vendor \$50

AMERICA'S OLDEST TREE LIGHTING
 Food Vendor \$175

FAMILY PRIDE FESTIVAL/ EARTH DAY/ SUMMER CONCERT SERIES OTHER COMMUNITY EVENTS:

Food Vendor \$100
 Craft / Service / Commercial Vendor \$ 30

b) THIRD PARTY SPECIAL EVENT FEES (for events on Borough streets)

*See PARKS & RECREATION FEES section for events in Borough park system

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<u>Event Permit Application Fee</u>	<u>For Profit</u> <u>Non-Profit</u> <u>Each Additional Day</u>	<u>\$100.00</u> <u>\$ 50.00</u> <u>\$ 10.00</u>
<u>Road Barricades & Cones</u>	<u>Estimated 4hours Straight Time</u>	<u>Hourly Rate as listed in the PUBLIC WORKS SERVICE FEES SECTION</u>
<u>Trash & Recycling</u>	<u>Estimated 4 hours Straight Time</u>	<u>Hourly Rate as listed in the PUBLIC WORKS SERVICE FEES SECTION</u>
<u>Electric setup & breakdown</u>	<u>Estimated 8 hours Straight Time</u>	<u>Hourly Rate as listed in the ELECTRIC DEPT. SERVICE FEES SECTION</u>
<u>Crossing Guards</u>	<u>Hours Requested</u>	<u>Hourly Rate as listed in the POLICE DEPT. SERVICE FEES SECTION</u>
<u>Police Support</u>	<u>Hours Requested</u>	<u>Special Duty Rate as listed in the POLICE DEPT. SERVICE FEES SECTION</u>
<u>Transient Retail Vendor</u>	<u>Per for-profit vendor</u>	<u>Daily Rate as listed in the TRANSIENT RETAIL LICENSE FEE SECTION</u>

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No Parking Signs	Per Sign	Fixed prices as listed in the POLICE DEPT. SERVICE FEES SECTION
----------------------------------	--------------------------	---

[Estimated fee per service is due at the time of application. Perkasio Borough will provide an invoice when the permit application is reviewed and approved detailing an estimate of any additional fees if these exceed the initial estimate. Perkasio Borough reserves the right to add services during the event if we deem it necessary for event safety then invoice a final balance.](#)

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8. TRANSIENT RETAIL LICENSE FEES		
One day		\$25.00
One calendar week or fraction thereof		\$75.00
One calendar month or fraction thereof		\$200.00
One calendar year or fraction thereof		\$400.00
9. ELECTRIC SERVICE FEES		
Security deposit with electric heat		\$300.00
Security deposit without electric heat		\$200.00
Reconnection fee		
During normal business hours		\$100.00
After normal business hours		\$200.00
Reconnection Fee – CT rated service		
During normal business hours		\$300.00
After normal business hours		\$400.00
Limiter hook-up fee		\$50.00
Meter Test Fee		\$25.00
Duplicate tenant electric bills sent to landlord		\$15.00/account
Renewal fee for each account		\$5.00

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Electric bills which are not paid by the due date are subject to late payment charges applied monthly as follows: 5% of the then unpaid balance of the monthly bill and 1.5% of the outstanding balance from previous billings.

Final Meter Certification Fee	\$25.00
Temporary electric installation: min. charge	\$25.00
Install new electric service to subdivisions	\$2,500/Lot
Install street lights in subdivisions	\$3,800/Each

Cost of electric per lot:

Secondary underground electric	per lot	\$750.00
Primary underground electric	per lot	\$750.00
Transformer and fiberglass pad	per lot	\$1,000.00

Cost of LED street lights:

Concrete base	\$ 400.00
Aluminum pole	\$1,500.00
LED fixtures	\$ 900.00
Labor	\$ 400.00

<u>Labor</u> Straight Time	\$70.00
Overtime	\$105.00

Equipment

Line Truck	\$85.00
Bucket Truck	\$75.00
Chipper	\$50.00
Air Compressor	\$40.00
Pick-up truck	\$45.00
Dump Truck-1-Ton	\$65.00

Material: Actual cost {10% may be added for handling}.

Contracted Services: All contracted services will be billed out at actual costs plus 10%. (The 10% is based on scheduling, reviewing work and administrative costs.)

Customer Generated Electrical Service

Installation of net meter	\$375.00
Administrative fee	\$ 50.00
First inspection fee	\$125.00
Annual reinspection	\$ 35.00

Pole Attachment Fees

Application Fee: For new Attachments	\$35.00	Per Pole
Audit Fee:	\$35.00	Per Pole
Make Ready Engineering Fee:	TBD	To be provided for Each Permit Request based on level of effort.

Annual Attachment Fee per Pole

Date

Year2022	\$29.00
Year2023	\$29.50
Year2024	\$30.00
Year2025	\$30.50
Year2026	\$31.00
Year2027	\$31.50
Year2028	\$32.00
Year2029	\$32.50
Year2030	\$33.00

Each Renewal Term \$0.50/year increase thereafter

Other Fees

Unauthorized Attachment	\$35.00/pole
Fee Storm Restoration Fee	\$100.00/pole

10 PUBLIC WORKS SERVICE FEES

<u>Labor</u> Straight Time	\$ 55.00
Overtime	\$ 80.00

Equipment

Backhoe	\$100.00
Refuse Truck	\$85.00
Dump Truck-1Ton	\$75.00
Mower	\$55.00
Leaf Vacuum	\$60.00
Black Top Roller	\$55.00

Material: Actual cost (10% may be added for handling).

Contracted Services: All contracted services will be billed out at actual costs plus 10%. (The 10% is based on scheduling, reviewing work and administrative costs.)

11. POLICE DEPARTMENT SERVICE FEES

Special duty: Shall be billed at 2 times the officer's hourly rate plus applicable taxes and benefits.

No Parking Signs:	\$ 2.25
Use of Police Vehicle	\$20.00
Use of Crossing Guard	\$17.00 - \$18.54/hr

12. PUBLICATION FEES

Zoning Ordinance	\$20.00
Subdivision and Land Development Ordinance	\$15.00
Comprehensive Plan	\$52.00
Building Codes	Cost + Postage + 10%

13. AMUSEMENT DEVICE FEES

First device	\$65.00
Each additional device permitted under the same application	\$25.00
Each and every re-inspection necessitated in a license year	\$25.00

14. CABLE TELEVISION-(Pursuant to Ordinance 744)

Filing Fee-Section C-2(f)	\$25.00
Penalty for non-compliance-Section D-2(d)	\$2,000 and reasonable attorney fees and court cost

Fine for violation of customer service standards Section E-2(d)

\$25.00 with reasonable attorney fee

15. CLAIMS, MUNICIPAL–Delinquent Account Collection Fees (pursuant to Ordinance #832)

- A. Preparation and filing of Municipal Liens: \$150.00
- B. Attorney's fees incurred in the collection of delinquent accounts including, but not limited to, District Justice and/or Common Pleas actions: \$125.00
- C. Additionally, the owner shall be responsible for all costs of collection in addition to attorney's fees including, but not limited to, filing fees and court fees as may be paid by the Borough.

16. STORMWATER MANAGEMENT SITE PLAN SCHEDULE OF FEES

- A. Filing Fee \$75.00
- G. Sump Pump Discharge & Permit \$250.00
Connect to Borough storm sewer \$1,000.00
Plus \$5.00 per foot, maximum \$1,000.00
Bottomless Inlet Box

17. MISCELLANEOUS FEES

- Alarm system registration \$ 10.00
- Copies
 - one sided \$.25
 - two sided \$.50
 - color copy \$ 1.00
 - 8 ½ x14 copy \$.50
 - 11x17 copy \$ 1.00
- Oversize copies (Land development, building or plot plans) Actual cost to reproduce plus mileage (IRS rate) to drive to copy center, plus employee time to drive to/from facility at \$25 per hour

Deed registration	\$10.00
Duplicate of Borough meetings	\$20.00 per meeting
Explosives Permit	\$15.00

False Alarms	\$50.00
Flood Plain Certification	\$100.00 + cost of survey if necessary
Inter-Municipal transfer of Liquor License Application Filing Fee	\$600
Military Banners	\$150.00
Permit Fee: Circuses, Carnivals & Exhibitions	\$100.00
Pole attachment permit application	\$25.00
Police incident reports	\$15.00
Reproduction of photographs from police	\$25.00 fee per request plus \$1.00 Incidents/accidents per standard 3"x5" Photograph of \$8.00 per 8"x11" photograph
Return Check Charge	\$25.00
Sidewalk Permit (if sidewalk is installed without Borough being notified.)	\$75.00
Street Utility Cut Permits	\$175.00 Per 100 square feet of disturbance + additional \$25.00 for each additional 100 sq. ft. of utility cut
Street Maps	\$1.00
Tax Certification Fee	\$10.00
Zoning Maps	\$5.00 \$1.00 small

18. PROFESSIONAL SERVICES

Solicitor [\\$140](#) [\\$175](#)/hour

Engineering Services/Gilmore Associates

Principal Engineer [\\$147](#) [\\$157](#)/hour

Project Assistant [\\$87](#) [\\$90](#)/hour

Consulting Professional I-V [\\$107](#) [\\$142](#) [\\$117](#) [\\$157](#)/hour

Design Technician I-V [\\$82](#) [\\$102](#) [\\$92](#) [\\$112](#)/hour

Construction Rep. I-III [\\$97](#) [\\$117](#) [\\$105](#) [\\$125](#)/hour

Surveying Crew [\\$172](#) [\\$185](#)/hour

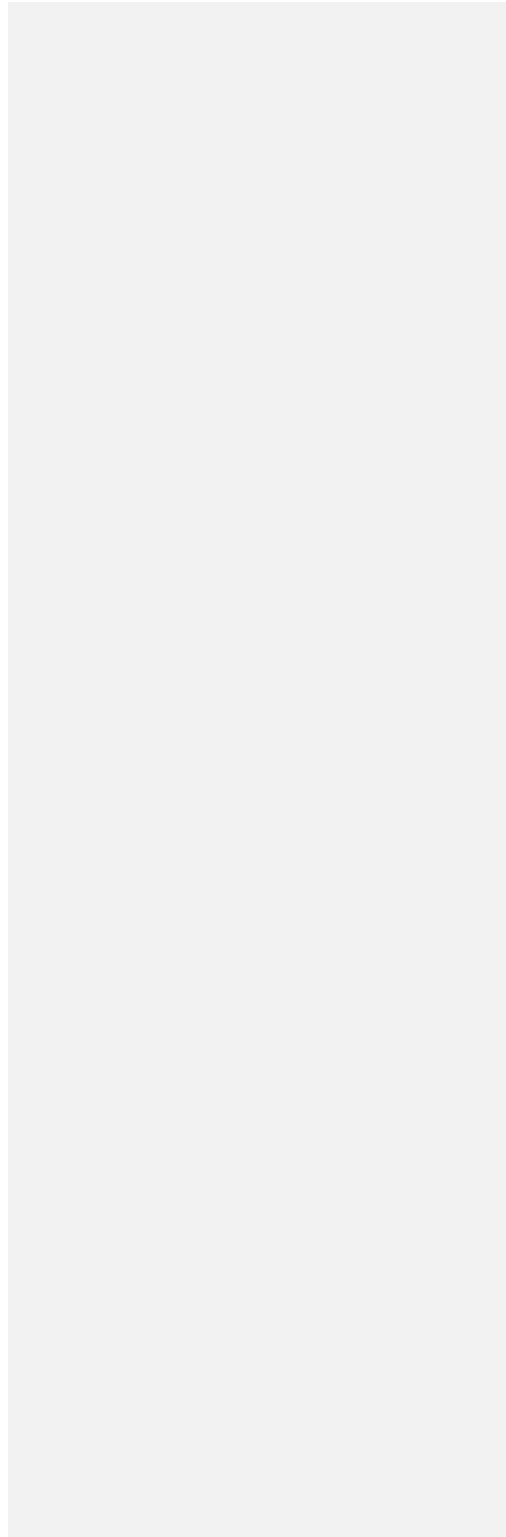
BE IT FURTHER RESOLVED, that this fee schedule supersedes and replaces all prior fee schedules adopted by Perkasio Borough Council.

RESOLVED this ____ of December ____, 2023

Attest: _____
Andrea L. Coaxum
Borough Manager/Secretary

By: _____
James A. Ryder
Council President

DRAFT



Admin

From: Admin
Sent: Wednesday, November 29, 2023 2:24 PM
To: Admin
Subject: Hold Harmless Agreement

From: rschurr@perkasiepd.org <rschurr@perkasiepd.org>
Sent: Monday, November 27, 2023 1:32 PM
To: Admin <admin@perkasieborough.org>
Subject: RE: Hold Harmless Agreement

Megan,

The last page of the attachment under **AGREEMENT** requires my authorized signature and is a hold harmless section. I emailed it to Jeff Garton to look at this morning for his feedback prior to the meeting.

Thank you,

Bob

Robert A. Schurr, M.S.
Chief of Police
Perkasie Borough Police Department
311 S. 9th Street
Perkasie, PA 18944
215-257-6876



Admin

From: Admin
Sent: Wednesday, November 29, 2023 2:16 PM
To: Admin
Subject: Police Testing

From: rschurr perkasiempd.org <rschurr@perkasiempd.org>
Sent: Thursday, November 2, 2023 10:49 AM
To: Gallo, Joseph <jgallo@pennridge.org>
Cc: Dale Haring <drharing@comcast.net>
Subject: Police Testing

Joe,

Our police department is starting a hiring process for new officers. We would like to hold the physical agility test and written examination at Pennridge High School on Saturday January 13th, 2024. We would need the use of the track and the field house weight room the morning of January 13th from 8:00 am to 10:00 am.

We would then like to use the High School cafeteria to administer the written examination from 11:30 am until approximately 1:30 pm.

Please advise what if any additional information you may need form me.

Thank you,

Bob Schurr

Robert A. Schurr, M.S.
Chief of Police
Perkasie Borough Police Department
311 S 9th St, Perkasie PA 18944
215-257-6876



This e-mail transmission and any documents, files or previous e-mail messages attached to it, are confidential. If you are not the intended recipient, or a person responsible for delivering it to the intended recipient, you are hereby notified that any review, disclosure, copying, dissemination, distribution or use of any of the information contained in, or attached to this e-mail transmission is STRICTLY PROHIBITED. If you have received this transmission in error, please immediately notify me by forwarding this e-mail to chief@perkasiempd.org, or by telephone at (215) 257-6876 and then delete the message and its attachments from your computer.

PENNRIDGE HIGH SCHOOL INTERNAL FACILITY REQUEST FORM

Please Print Firmly

GROUP NAME Parkasie Borough Police

CONTACT PERSON(S) Chief Robert A. Schurr

PHONE NUMBER 215-257-6876 CELL PHONE 484-256-3570

DATE OF REQUEST 11/3/2023 EMAIL ADDRESS rschurra@parkasiepd.org

If this is a one-time request, please fill out this section.

DATE TO BE USED	TIME IN / TIME OUT	ROOM(S) TO BE USED	REQUESTS FOR CUSTODIAN	OTHER REQUESTS (lighting, sound, food, etc)
<u>1/13/2024</u>	<u>1100-2:30</u>	<u>Cafeteria</u>	<u>None</u>	<u>Tables</u>

If this is a long-term request, please list all days, dates, times in/out, facility, and special notes for custodians below.

DATE TO BE USED	TIME IN / TIME OUT	ROOM(S) TO BE USED	REQUESTS FOR CUSTODIAN	OTHER REQUESTS (lighting, sound, food, etc)

Before you leave, please make sure the room is in the order in which it was found. Thanks!

PURPOSE: Police Written Testing

BUILDING USE APPROVAL: _____ DATE: _____

**All requests should be made three days in advance to allow for proper scheduling of facility.

PENNRIDGE SCHOOL DISTRICT – PERKASIE, PA

2022-2023 REQUEST FOR USE OF SYNTHETIC TURF FIELD

**see separate form for all other School Facilities usage*

Penridge School District; Business Office; 1200 N. Fifth Street; Perkasie, PA 18944

Name of the Organization Requesting Use of Facilities: Perkasie Borough Police
Address: 311 S 9th Street Perkasie PA 18944
Category of Organization: Law Enforcement Agency
Dates Desired: 1/13/2024 Hours Desired: 0700 to 1100
Requesting Use of Scoreboard: No

Certificate of Insurance must be received by Business Office prior to final approval.

SCHEDULE OF FEES

Category 1

Penridge Community Youth Organizations, non-Penridge Community Youth Organizations with at least 2/3 Penridge students, Penridge School District activities including Parent and Booster Groups, and non-public Schools within the District

Field Rental- \$175.00 per hour
(Includes custodial fee and an event supervisor fee of \$25.00)
Lighting Fee (if applicable) \$ 50.00 per hour

Category 2

All non-profit adult organizations and all non-Penridge youth organizations with fewer than 2/3 Penridge students

Field Rental- \$200.00 per hour
(Includes custodial fee and an event supervisor fee of \$25.00)
Lighting Fee (if applicable) \$ 50.00 per hour

Category 3

All for-profit youth or adult organizations

Field Rental- \$225.00 per hour
(Includes custodial fee and an event supervisor fee of \$25.00)
Lighting Fee (if applicable) \$ 50.00 per hour

****Rental of turf field includes access to gang restrooms in the Field House.**

ADDITIONAL EVENT STAFFING

Additional Event staffing can be required by School District and all costs must be reimbursed at the overtime cost and/or cost of persons requested.

PAYMENTS FOR USE OF FIELD BY ORGANIZATIONS OUTSIDE THE DISTRICT

At the discretion of the Penridge Administration, any organization whose principal services are not provided to the Penridge community may be asked to make payment in full prior to the use of the facility. Should payment not be received, the organization will be restricted from using the facilities. It is the organizations responsibility to ensure that the cost of the use of facility is determined and provided to them.

Agreement:

The undersigned is authorized to act on the behalf of the organization requesting the use of the facilities and agrees to hold harmless all members of the Pennridge Board of School Directors, administrators, certificated and non-certificated employees for loss of any material, equipment, and injury which may occur while using any of the school district owned buildings, facilities, fields, or equipment. In addition, the undersigned agrees to hold harmless all parties identified above from all acts of negligence and to inform all members of this agreement. **Furthermore, I have read and agree to the terms and conditions set forth in this document and the attached Synthetic Turf Field Use Form Instructions.**

Authorized Representative's Information (Please Print):

Robert A. Schurr 311 5th St Perkasie 215-257-6876 11/3/2023
(Authorized Representative's Name) (Complete Address) (Phone & Fax) (Date)

(Authorized Representative's Signature)

rschurree@perkasiepsd.org
(Email Address)

(Building Principal's Signature)

(Athletic Director Signature)

Date Approved

Rental Cost Calculation

Date(s) of Use:	<u>1/13/2024</u>
Hour(s) per date(s):	<u>4</u>

Fee times total hours:	\$ _____ X _____ = \$ _____
Lighting times hours requested:	\$50.00 X _____ = _____

Additional Event Staffing:

Security/Police	\$ <u>0</u>
Concession Stand	\$ <u>0</u>
Extra Custodial Staff	\$ <u>0</u>
Parking Attendant	\$ <u>0</u>
Scoreboard Operator	\$ <u>0</u>
Other – Specify	\$ _____
_____	\$ _____
_____	\$ _____
Total Projected Cost:	\$ <u>0</u>

Perkasie Borough to present the nation's oldest tree lighting on December 2

By [MEDIA NEWS GROUP](#)

November 24, 2023 at 10:57 a.m.

PERKASIE — Perkasie Borough will continue its longstanding holiday tradition on December 2 with the town's 115th annual tree lighting ceremony.

Beginning in 1909, the ceremony was officially recognized as the oldest in the nation in 2015, when it was read into the Congressional Record by the late Rep. Mike Fitzpatrick.

In a press release, the borough previewed some of the ceremony's attractions, including live holiday music, Pennridge school groups, games, food, live dioramas, holiday wagon rides, food trucks, performances and special guests Buddy the Elf, the Pennridge Jazz Band, Barbie, an alpaca farm and a fire performer.

"Perkasie's Tree Lighting holds a special place in the hearts of our community" said Dave Worthington, chair of Perkasie Borough Council's Parks & Recreation Committee. "We're thrilled to welcome residents old and new and to invite visitors from across the region to enjoy our town and traditions. Santa tells us America's Oldest Tree Lighting is one of his very favorite events of the season — truly a magical family evening out!"

The event opens at 5 p.m. with a reading of "Twas the Night Before Christmas" by former Perkasie Mayor John Hollenbach. At 7 p.m., Santa Claus and Mrs. Claus will arrive on a Perkasie Electric Truck to light the Christmas tree. One lucky child will be chosen to climb on the stage to help Santa light the tree. Kids can enter the drawing by bringing a non-perishable food item for Penridge FISH, the local food pantry.

Families can take photos with Santa in the RE/MAX440 building at 7th & Market St. and will find more photo ops with costumed characters at the Bloom Flower Company display on 7th St and across town. Additionally, the RAMs Pint House will host a Kids' Christmas Village on 7th St, with a host of family friendly activities and a visit from the Grinch. Other town center businesses and churches will host open houses, exhibits and shopping and dining specials.

Aerial acrobatics performances, excerpts from the Nutcracker by the Shannon Carney Dance Academy, the Revivals Block Party, wandering carolers, live musicians, hot cocoa, food vendors, free wagon rides, ballerinas in store windows and giveaways from event sponsors will round out the event, said the press release.

The town will also host several other holiday events throughout the month of December, including a Christmas-themed First Friday on December 1 from 5:30 to 8 p.m featuring a visit from Santa Claus, a nostalgic holiday train display at the Electric Building at 120 N. 7th St. from 12 to 8 p.m. on December 1 and 2, a “Gingerbread Extravaganza” at Perkasio’s indoor Farmer’s Market and town center stores on December 9, a jolly Grinchmas celebration on December 16 and free carousel rides at Menlo Park from 12 to 4 p.m. on December 2, said the press release.

“Families can enjoy a really festive holiday season in Perkasio. There is so much happening,” said Linda Reid, the borough’s community development director. “America’s Oldest Tree Lighting event and all the free fun for families would not be possible without the support of our major sponsors: Adams Orthodontic, American Heritage Federal Credit Union, Gilmore & Associates, Penn Community Bank, Shelly’s Design Studios, The Gutter Guys and A&T Chevrolet-Subaru. Perkasio Borough also wishes to thank Begley Carlin Mandio, Laurel Abstract Company and Grim Biehn & Thatcher for their support.”

For more information about the tree lighting and other holiday events, go to the “Holiday Events in Perkasio” page on the borough’s website or visit the borough’s Facebook page, featuring changing and up-to-date information.

Perkasie Borough Council advertises 2024 budget with no tax increases

By [JOHN WORTHINGTON](#) | jworthington@montgomerynews.com

PUBLISHED: November 27, 2023 at 10:44 a.m. | UPDATED: November 27, 2023 at 5:36 p.m.

PERKASIE — The Perkasie Borough Council Monday, November 20, approved the advertisement of the borough's 2024 preliminary budget, with formal approval set for next month.

The budget, with no tax increases, projects revenues and expenses approximately \$1.25 million higher than the 2023 budget. The budget notably contains minor trash and electricity rate increases, including a \$7.50 quarterly increase on trash totes, a \$0.50 trash bag fee increase and a \$0.01 electricity rate increase.

In other news, council agreed to draft an ordinance to implement Act 91, a state law that enables counties to offer real estate tax credits to volunteers fighters to boost recruitment. Council additionally requested that the Pennridge School District similarly implement the program.

Council also approved a letter of support for the Rural and Municipal Utility Cybersecurity (RMUC) Advanced Cybersecurity Technology (ACT) 1 Prize, a US Department of Energy program to bolster cybersecurity infrastructure. Borough manager Andrea Coaxum noted the program includes three rounds, with \$50,000 prizes for rounds one and two and a \$100,000 prize for round three.

Council approved the resignations of Deborah Sergeant as Code Enforcement Officer and Jessica Tantorno as Events Assistant. Council then approved a number of appointments, including Cassandra Grillo as Code Enforcement Officer at an annual salary of \$55,700, Logan Wilcox as the Youth Councilor, Keith Hass to the Pennridge Wastewater Treatment Authority Board and council member Greg Martin to a three-year term on the Perkasie Regional Authority.

Council also authorized the use of roughly \$59,000 in American Rescue Plan Act (ARPA) funds to purchase an inlet vacuum cleaner and approved two events, the Perkasie Rotary's Twin Bridge decorating event on November 25 and the Perkiomen Watershed Conservancy's Freeze Up 5k on December 3 from 8 a.m. to 12 p.m.

The next Perkasie Borough Council meeting is on December 4 at 7 p.m. For more information, visit perkasieborough.org.