

PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of January 16, 2024

1. Meeting Convenes – Council Meeting Room – 7:00 PM
2. Invocation and Pledge of Allegiance
3. Attendance
4. Public Forum
5. President's Remarks
6. Approval of Minutes
 - A. Council, December 18, 2023
 - B. Committee, January 2, 2024
7. Correspondence and Reports
 - A. Mayor's Report
 - B. Taxes Collected
 - C. Budget Status
 - D. Engineer's Report
 - E. Planning Commission Report
 - F. Zoning Hearing Board Report
 - G. Police Report
 - H. Fire Department Report
8. Unfinished Business
9. New Business
 - A. Public Works Committee Items
 1. Superintendent's Report
 2. Consider Bid Award for Mixed Paper Recycling (#2023-07)
 - B. Public Utility Committee Items
 1. Superintendent's Report
 - C. Planning and Zoning Committee Items
 1. Code Enforcement Administrator's Report
 2. Consider Proposal for Traffic Study – W. Blooming Glen Drive
 - D. Park and Recreation Committee Items
 1. Park and Recreation Director Report
 2. Consider Reservation Request for Walton Farm Elementary School
 - E. Personnel and Policy Committee Items
 2. Consider Appointments to Various Boards & Commissions
 - A. Two 5-year Terms to the Perkasio Regional Authority Board
 - B. One 6-year Term to the Civil Service Commission
 - C. Two 4-year Terms to the Perkasio Planning Commission
 - D. One 5-year Term to the Zoning Hearing Board
 - E. Two 5-year Terms to the Penridge Wastewater Treatment Authority Board
 - F. One 1-year Term to the Vacancy Board
 - G. Two 5-year Terms to the Perkasio Industrial Development Authority Board
 - H. Three 3-year Terms to the Perkasio Park & Recreation Board
 - I. Two 5-year Terms to the Property Maintenance Code Board of Appeals
 - F. Finance Committee Items

1. Payment of the Bills
2. Consider Resolution #2024-3 – Revised Wage Schedule for 2024
3. Consider Request for Donation – Penridge Aquatic Club
- G. Economic Development Committee Items
 1. Community Development Manager Report
 2. Consider Event Application – Indian Valley Soap Box Association
 3. Discuss Event Application – 2024 Celtic Fest
- H. Public Safety Committee Items
 1. Consider Resolution #2024-4 – Police Department Vehicle Lease Agreement with Bucks County
- I. Historical Committee Items
10. Other New Business
11. Report from Youth Councilor
12. Public Forum
13. Press Forum
14. Executive Session
15. Adjournment

Next Meeting: February 5, 2024 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas are also available on our website at www.perkasieborough.org.

As of the October 3, 2022 meeting, Perkasie Borough Council meeting packets are now available on our website at www.perkasieborough.org.

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
DECEMBER 18, 2023**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Members:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Greg Martin
Steve Rose
Jim Ryder
Dave Weaver
Dave Worthington
Robin Reid
Jeff Hollenbach
Andrea L. Coaxum
Rebecca Deemer
Lauren Moll
Linda Reid
Robert Schurr
Harold Stone (Absent)
Jeff Tulone (Absent)
Jeff Garton, Esq.
Douglas Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Finance Director:

Parks and Recreation Director:

Community Development Manager:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Council President Jim Ryder convened the meeting at 7:01 PM. Mayor Hollenbach gave an invocation followed by the Pledge of Allegiance.

The Mayor and all of the Council members recognized former Councilman Jim Purcell, who recently passed away. They shared fond memories and stories about Jim, and acknowledged his years of service and extensive knowledge of the Borough and its history.

The Council President then asked Mr. Justin Purcell, Jim's son, to come forward. The Mayor presented him with a Proclamation of Service from Representative Shelby Labs' office, and a Proclamation that the Borough received from the United States Capitol, where a flag is being flown at half-staff in his honor. When the Borough receives the flag from the Capitol, it will be flown at Borough Hall.

Mr. Ryder then thanked Councilmen Randy Faulkner and Greg Martin for their service to Council and their willingness to serve the community. He then also welcomed new Council members Kelly Laustsen and Jeremy Wano who were in attendance that evening, and also Robin Schilling, who he has spoken to recently. He thanked them all for getting involved and encouraged them to reach out with any questions.

PUBLIC FORUM

Charles Schmell, owner of Labelcraft Press located at 304 South Fourth Street, approached Council and stated that it has been two months since he brought his concerns to Council, and he has not been contacted by anyone from the Borough. He also informed Council that his leaves could not be picked up because of a construction trailer from the Spruce St. project that was blocking them. Mr. Ryder told Mr. Schmell that Council will discuss his concerns with the Borough Manager and staff.

PUBLIC HEARING – DRAFT ORDINANCE TO SET 2024 ELECTRIC RATES

A Public Hearing was held to consider adopting an ordinance that would further amend Chapter 85 of the Code of Ordinances of the Borough of Perkasio, titled “Electric Service” being Ordinance 546, enacted April 9, 1984. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance.

Mr. Schmell approached Council and asked if they would reconsider implementing the rate increase for businesses, and expressed his concerns about businesses recently leaving the Borough. Mr. Ryder clarified that the rate increase is for residential customers only, not businesses. Upon a motion by Bomboy, seconded by Rose, the Public Hearing was closed.

PUBLIC HEARING – DRAFT ORDINANCE TO ENACT A VOLUNTEER TAX REBATE PROGRAM

A Public Hearing was held to consider adopting an ordinance that would enact a tax rebate program for volunteer members of fire companies or non-profit emergency medical service agencies and establish administrative procedures and appeals. The ordinance was advertised appropriately and the Solicitor gave an overview of the ordinance.

There were no comments from the public. Upon a motion by Rose, seconded by Weaver, the public hearing was closed.

PRESIDENT'S REMARKS

Council President Ryder commented that he had a great time at recent the Fire Company breakfast, and that Grinchmas was a great event as well.

APPROVAL OF MINUTES

Upon a motion by Martin, seconded by Rose, Council unanimously approved the minutes from the Council meeting on November 20, 2023 and the Committee meeting on December 4, 2023.

CORRESPONDENCE AND REPORTS

Taxes Collected

Upon a motion by Rose, seconded by Weaver, Council unanimously accepted the report of taxes collected for the month of November, 2023.

Mayor's Report

Mayor Hollenbach spoke about the wonderful holiday events that have been happening in the

Borough over the past couple of weeks. He then thanked everyone who makes this community run so well, and wished everyone a Merry Christmas.

Budget Status

Upon a motion by Weaver, seconded by Faulkner, Council unanimously accepted the budget status report for the month of November, 2023.

Engineer's Report

The Engineer informed Council the Perkasio Woods development has entered the 18-month maintenance period, and that Mavis Tire has officially opened.

Upon a motion by Weaver, seconded by Worthington, Council unanimously accepted the Engineer's monthly report for the month of November, 2023.

Planning Commission Report

Council reviewed the annual Planning Commission Report for 2023.

Zoning Hearing Board Report

The Zoning Hearing Board did not meet in November.

Police Report

Upon a motion by Rose, seconded by Martin, Council unanimously accepted the Police Department report for the month of November, 2023.

Fire Department Report

Council reviewed the Fire Department reports for the month of November, 2023. The Fire Chief then reported that there were 530 people in attendance at the recent Fire Company breakfast on December 17th, and added that 2023 has been one of the Fire Company's busiest years yet with calls; as of 2 weeks ago, the total number of calls was at 371, and there have been 17 calls this month so far.

NEW BUSINESS:

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Public Works Superintendent's report for November, 2023.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Electric Superintendent's report for November, 2023.

PLANNING AND ZONING COMMITTEE

Code Enforcement Officer Report

The Committee reviewed and accepted the Code Enforcement Officer's monthly report for November, 2023.

Consider Dedication of Cedar Ridge Estates

Upon a motion by Faulkner, seconded by Martin, Council unanimously authorized the Solicitor to prepare a resolution to accept the public improvements contained in the subdivision known as Cedar Ridge and establish conditions precedent to the acceptance of dedication of those improvements.

Consider Park Avenue Improvements Project – Easement Agreements

Upon a motion by Brooks, seconded by Rose, Council unanimously authorized the Borough Manager to effectuate what's necessary to acquire the easements including any side letters to confirm construction understandings.

Upon a motion by Brooks, seconded by Martin, Council unanimously authorized the Council President and Borough Manager to sign the easement agreements for the Park Avenue Improvements Project shown on the list prepared by Gilmore & Associates, Inc., dated December 15, 2023.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Director Report

The Committee reviewed and accepted the Parks and Recreation Director's report for the month of November, 2023.

PERSONNEL AND POLICY COMMITTEE

Consider Resolution #2023-58 – Council Meeting Schedule for 2024

Upon a motion by Rose, seconded by Weaver, Council unanimously approved Resolution #2023-58, a resolution of Perkasio Borough Council that sets the Council meeting date schedule for 2024.

Review Appointments to Boards & Commissions for 2024

Council reviewed the list of vacancies to date for the various Boards and Commissions. The Borough will continue to accept applications until the second meeting in January.

Consider Hiring of Events Assistant

Upon a motion by Martin, seconded by Weaver, Council unanimously concurred with the Borough Manager's decision to hire Sheila Hercek to the position of part-time Events Assistant at a rate of \$21.00 per hour, starting January 2, 2024. A performance-based increase will be considered for Sheila in January of 2025, subject to meeting certain performance goals during her first year.

Police Contract for 2024-2026

Upon a motion by Brooks, seconded by Martin, Council unanimously tabled discussions on the Police Contract for 2024-2026.

FINANCE COMMITTEE

Authorization to Pay Bills

Upon a motion by Ryder, seconded by Rose, Council unanimously authorized payment of the bills as presented.

Consider Resolution #2023-61 – Approve 2024 Budget

Upon a motion by Faulkner, seconded by Weaver, Council unanimously approved Resolution #2023-61 and adopted the 2024 budget.

Consider Resolution #2023-62 – Setting the Tax Rate for 2024

Upon a motion by Faulkner, seconded by Martin, Council unanimously approved Resolution #2023-59, a resolution of Perkasio Borough Council establishing the tax rate for the year 2024.

Consider Resolution #2023-59 – Salary & Wage Schedule for 2024

Upon a motion by Martin, seconded by Weaver, Council unanimously approved Resolution #2023-59, a resolution amending the wage schedule for Perkasio Borough employees for the fiscal year 2024.

Consider Resolution #2023-60 – Consolidated Fee Schedule for 2024

Upon a motion by Weaver, seconded by Martin, Council unanimously approved Resolution #2023-60, a resolution of Perkasio Borough Council that establishes the consolidated fee schedule for 2024.

Consider Resolution #2023-63 – Spruce Street Apartments – Escrow Release #2

Upon a motion by Brooks, seconded by Martin, Council unanimously approved Resolution #2023-63, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the

Spruce Street Apartments project as approved by Gilmore & Associates, Inc., in the amount of \$18,810.00 to reduce the total escrow to \$473,032.03, and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Resolution #2023-64 – Spruce Street Townhouses – Escrow Release #3

Upon a motion by Faulkner, seconded by Martin, Council unanimously approved Resolution #2023-64, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the Spruce Street Townhouses project as approved by Gilmore & Associates, Inc., in the amount of \$41,149.62 to reduce the total escrow to \$182,467.84, and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Ordinance to Set 2024 Electric Rates

Upon a motion by Martin, seconded by Weaver, Council unanimously adopted an ordinance further amending Chapter 85 of the Code of Ordinances of the Borough of Perkasio, titled “Electric Service” being Ordinance 546, enacted April 9, 1984, and as amended.

Consider Ordinance for Volunteer Tax Rebate Program

Upon a motion by Worthington, seconded by Weaver, Council unanimously adopted an ordinance of the Borough of Perkasio, Commonwealth of Pennsylvania, enacting a tax rebate program for volunteer members of fire companies or non-profit emergency medical service agencies; and establishing administrative procedures and appeals.

ECONOMIC DEVELOPMENT COMMITTEE

Community Development Manager Report

The Committee reviewed and accepted the Community Development Manager’s report dated December 13, 2023.

PUBLIC SAFETY COMMITTEE

Consider Resolution #2023-65 – Supporting the Civilian Community Relations Program with Bedminster Township

Upon a motion by Martin, seconded by Weaver, Council unanimously approved Resolution #2023-65, a resolution that supports the expansion of the Bedminster Township Community Relations Program into Perkasio Borough and accepts PCCD grant funding, passed through Bedminster Township, for the program.

HISTORICAL COMMITTEE

Consider Request for Qualifications – Perkasio Covered Timber Bridge Project

Upon a motion by Bomboy, seconded by Martin, Council unanimously approved the Request for Qualifications for the administration of a FEMA Program award for the Perkasio Covered Timber

Bridge Project.

OTHER NEW BUSINESS

Nothing at this time.

REPORT FROM YOUTH COUNCILOR

Logan Wilcox reported that Pennridge High School girls wrestling team was established in September as the 100th sanctioned girls wrestling team in the state for PIAA, and the first official women's wrestling match in Pennsylvania was held on December 7th.

PUBLIC FORUM

Mr. Schmell re-approached Council and asked about the Spruce Street Townhouses and the monitoring wells that were covered up; he asked if they were no longer being used, and the Engineer confirmed that many of them have been decommissioned by PA DEP.

PRESS FORUM

Nothing at this time.

Councilmen Randy Faulkner and Greg Martin both told the members of Council that it has been a pleasure and honor serving with them and thanked them for the opportunity. Mr. Ryder stated that it has been a pleasure serving with them both and that he knows they will still be involved in the community.

ADJOURNMENT

The meeting adjourned at 7:50 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH COUNCIL RE-ORGANIZATION
AND COMMITTEES MEETING
JANUARY 2, 2024**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Kelly Laustsen
Steve Rose
Jim Ryder
Robin Schilling
Jeremy Wano
Dave Weaver
Dave Worthington
Logan Wilcox (Absent)
Jeff Hollenbach
Andrea L. Coaxum
Rebecca Deemer
Lauren Moll
Linda Reid
Robert Schurr
Harold Stone
Jeff Tulone
Brendan Callahan, Esq.
Doug Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Finance Director:

Parks and Recreation Director:

Community Development Manager:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

RE-ORGANIZATION MEETING

Mayor Jeff Hollenbach convened the meeting at 7:00 PM.

OATHS OF OFFICE & PRESENTATION OF CERTIFICATES OF ELECTION

Mayor Hollenbach administered the Oaths of Office and presented Certificates of Election to Kelly Laustsen, Robin Schilling, Jeremy Wano and Dave Weaver.

ELECTION OF OFFICERS

Mayor Hollenbach opened the floor for nominations for Borough Council President. Chuck Brooks nominated Jim Ryder, which was seconded by Steve Rose. Nominations were closed. Jim Ryder was re-elected to the position of Council President.

The Mayor then opened the floor for nominations for Vice-President. Scott Bomboy nominated Chuck Brooks, which was seconded by Dave Worthington. Nominations were closed. Chuck Brooks was elected to the position of Council Vice-President.

The meeting adjourned at 7:07 PM.

Andrea L. Coaxum
Borough Manager/Secretary

**MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
JANUARY 2, 2024**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Scott Bomboy
Chuck Brooks
Randy Faulkner
Kelly Laustsen
Steve Rose
Jim Ryder
Robin Schilling
Jeremy Wano
Dave Weaver
Dave Worthington
Logan Wilcox (Absent)
Jeff Hollenbach
Andrea L. Coaxum
Rebecca Deemer
Lauren Moll
Linda Reid
Robert Schurr
Harold Stone
Jeff Tulone
Brendan Callahan, Esq.
Doug Rossino, P.E.

Youth Councilor:

Mayor:

Borough Manager:

Finance Director:

Parks and Recreation Director:

Community Development Manager:

Police Chief:

Electric Superintendent:

Public Works Director:

Borough Solicitor:

Borough Engineer:

Borough Council President Ryder convened the meeting at 7:08 PM. Mayor Hollenbach then gave an invocation, which was followed by the Pledge of Allegiance.

PUBLIC FORUM

Nothing at this time.

PRESIDENT'S REMARKS

Council President Ryder thanked Council for their confidence in re-electing him as President and welcomed Kelly Laustsen, Robin Schilling and Jeremy Wano to Borough Council.

PUBLIC WORKS COMMITTEE

Consider Road Program for 2024

The Engineer gave Council an overview of the 2024 Road Program and provided an explanation as to how the Borough determines which roads go into the program and what factors are taken into

consideration when assessing the roads for the Program.

Upon a motion by Rose, seconded by Bomboy, Council unanimously approved the 2024 Road Program, as presented.

PUBLIC UTILITY COMMITTEE

Perkasie Wholesale Power Cost Summary

The Committee reviewed Perkasie's November 2023 Wholesale Power Cost Summary report provided by GDS Associates.

PLANNING AND ZONING COMMITTEE

Consider Resolution #2024-1 – Dedication of Cedar Ridge Estates

Upon a motion by Weaver, seconded by Rose, Council unanimously approved Resolution #2024-1, a resolution of the Borough Council of Perkasie Borough accepting the dedication of certain public improvements contained in the subdivision known as Cedar Ridge, and further establishing conditions precedent to the acceptance of dedication of those improvements.

Consider Request for Qualifications – Third-Party Inspection Services

Upon a motion by Bomboy, seconded by Worthington, Council unanimously authorized the Borough Manager to issue a Request for Proposals for building code inspection and related services.

PARKS AND RECREATION COMMITTEE

There was no business to come before the Parks & Recreation Committee.

PERSONNEL AND POLICY COMMITTEE

Consider Hiring of Accounting & Municipal Permits Clerk

Upon a motion by Weaver, seconded by Rose, Council unanimously concurred with the Borough Manager's decision to hire Tracy Pakenas to the position of Accounting & Municipal Permits Clerk at a rate of \$21.63 per hour, starting January 15, 2024.

Consider Promotion to Assistant Manager

Upon a motion by Brooks, seconded by Rose, Council unanimously approved the promotion of Linda Reid to Assistant Borough Manager effective January 3, 2024. A performance-based increase will be considered for Linda in January of 2025, subject to meeting certain performance goals during her first year as Assistant Borough Manager.

FINANCE COMMITTEE

Consider Resolution #2024-2 – Cedar Ridge Escrow Release #15

Upon a motion by Worthington, seconded by Schilling, Council unanimously approved Resolution #2024-2, a resolution of the Perkasio Borough Council authorizing a reduction in the escrow for the Cedar Ridge project as approved by Gilmore & Associates, Inc., in the amount of \$7,551.90 to reduce the total escrow to \$102,844.62, and authorizing the signature of the Borough Manager on the escrow reduction.

Consider Recycling Contract Extension – Hough Associates

Upon a motion by Worthington, seconded by Weaver, Council unanimously approved an updated agreement with Hough Associates to collect residential and commercial recycling data for 2023, 2024 and 2025 and prepare the Pennsylvania Department of Environmental Protection 904 Recycling grant application for Perkasio Borough.

ECONOMIC DEVELOPMENT COMMITTEE

There was no business to come before the Economic Development Committee.

PUBLIC SAFETY COMMITTEE

There was no business to come before the Public Safety Committee.

HISTORICAL COMMITTEE

There was no business to come before the Historical Committee.

REPORT FROM YOUTH COUNCILOR

The Youth Councilor was not present at the meeting.

OTHER BUSINESS

Nothing at this time.

PUBLIC FORUM

Linda Reid, who was promoted earlier in the evening to Assistant Borough Manager, approached Council and expressed how happy she is to live and work in the Borough. Ms. Reid thanked Council for her promotion and acknowledged their role and support in the promotions she has received while working at the Borough, adding how honored she is to have this new role. She also recognized her coworkers, and lastly thanked the Borough Manager for her leadership and commitment to Linda's personal and professional growth in her roles with the Borough. Ms. Reid closed by thanking everyone for their support.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:40 PM.

Andrea L. Coaxum
Borough Manager/Secretary

DRAFT

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100 Real Estate Taxes- Current Year's Levy	440,911.00	434,395.79	98.52
01.301.200 Real Estate Taxes - Prior Year's Levy	3,000.00	3,031.52	101.05
01.301.300 Real Estate Taxes - Delinquent	3,000.00	2,704.67	90.16
01.301.600 Real Estate Taxes - Interim	3,500.00	3,304.85	94.42
01.310.100 Real Estate Transfer Tax	350,000.00	264,811.85	75.66
01.310.200 Earned Income Tax	1,805,000.00	1,827,847.78	101.27
01.310.500 Local Services Tax	100,000.00	97,546.39	97.55
01.310.700 Mechanical Device Fee	500.00	420.00	84.00
Total for Fund: 01 (General Fund)	2,705,911.00	2,634,062.85	97.34
14.301.100 Real Estate Taxes - Current Year's Levy	138,920.00	137,268.92	98.81
14.301.200 Real Estate Taxes - Prior Year's Levy	300.00	957.44	319.15
14.301.300 Real Estate Taxes- Delinquent		414.04	
14.301.600 Real Estate Taxes - Interim		1,043.68	
Total for Fund: 14 (Fire Tax Protection Fund)	139,220.00	139,684.08	100.33
15.301.100 Real Estate Taxes - Current Year's Levy	278,470.00	275,387.30	98.89
15.301.200 Real Estate Taxes - Prior Year's Levy		1,914.83	
15.301.600 Real Estate Taxes - Interim		2,098.02	
Total for Fund: 15 (Road Improvements Fund)	278,470.00	279,400.15	100.33
Report Totals	3,123,601.00	3,053,147.08	97.74

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM DECEMBER 1, 2023 TO DECEMBER 31, 2023**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
PERKASIE BOROUGH P.O. BOX 96 PERKASIE, PA 18944-0096							
PERKASIE BOROUGH							
WOLFORD, COLBY J FERGUSON, JASEN	DEED	1358900	2023050908	12/04/2023	420000.00	MTAX	2,100.00
			PARCEL IDENTIFICATION NUMBER 33-002-073--				
HEIL, DONALD H HERNANDEZ, RENE A SANTAMARIA	DEED	1358982	2023050995	12/04/2023	365000.00	MTAX	1,825.00
			PARCEL IDENTIFICATION NUMBER 33-010-121--				
KENNEDY, KATHLEEN M MAURER, JAMES	DEED	1359532	2023051607	12/07/2023	450000.00	MTAX	2,250.00
			PARCEL IDENTIFICATION NUMBER 33-009-005--129-				
LICWINKO, JOSEPH R PASSANTE, CHRISTOPHER W	DEED	1360136	2023052310	12/13/2023	312000.00	MTAX	1,560.00
			PARCEL IDENTIFICATION NUMBER 33-005-136--005-				
BOBOVICH, NICOLE BISHOP, SONYA	DEED	1361214	2023053490	12/21/2023	442000.00	MTAX	2,210.00
			PARCEL IDENTIFICATION NUMBER 33-010-145--004-				
PERKASIE ENTERPRISES INC JEER LLC	DEED	1361818	2023054197	12/28/2023	442700.00	MTAX	2,213.50
			PARCEL IDENTIFICATION NUMBER 33-005-461--				
PERKASIE BOROUGH TOTAL							12,158.50
PERKASIE BOROUGH TOTAL							12,158.50
COMMISSION ON COLLECTIONS							243.17
DISTRIBUTION							11,915.33

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM DECEMBER 1, 2023 TO DECEMBER 31, 2023**

REPORT TOTALS

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
					TOTAL COLLECTIONS		12,158.50
					COMMISSION ON COLLECTIONS		243.17
					TOTAL DISTRIBUTION		11,915.33

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 21,327,447	\$ 1,278,393	\$ 20,165,863	\$ 1,161,584	95%	\$ 21,223,917
GRAND TOTAL - EXPENSE	\$ 21,327,447	\$ 1,863,837	\$ 20,194,772	\$ 1,132,675	95%	\$ 21,401,092
<u>GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE</u>			\$ (28,909)			\$ (177,175)

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	440,911.00	3,685.03	434,395.79	98.52	6,515.21	425,490.03
01.301.200	Real Estate Taxes - Prior Year	3,000.00	139.57	3,031.52	101.05	31.52-	1,661.46
01.301.300	Real Estate Taxes - Delinquen	3,000.00	172.24	2,704.67	90.16	295.33	1,945.61
01.301.600	Real Estate Taxes - Interim	3,500.00	343.71	3,304.85	94.42	195.15	3,324.72
01.310.100	Real Estate Transfer Tax	350,000.00	19,490.87	264,811.85	75.66	85,188.15	399,503.03
01.310.200	Earned Income Tax	1,805,000.00	147,271.18	1,827,847.78	101.27	22,847.78-	1,726,118.39
01.310.500	Local Services Tax	100,000.00	1,040.74	97,546.39	97.55	2,453.61	91,949.35
01.310.700	Mechanical Device Fee	500.00		420.00	84.00	80.00	
01.321.610	Solicitation Permits	2,000.00	50.00	7,300.00	365.00	5,300.00-	3,350.00
01.321.611	Event Program Revenue			2,320.00		2,320.00-	
01.321.800	Cable Television Franchise Fe	198,900.00		151,824.97	76.33	47,075.03	157,445.58
01.322.600	Cut Fees	6,000.00	350.00	5,250.00	87.50	750.00	4,025.00
01.331.100	District Court	11,000.00	237.80	8,709.12	79.17	2,290.88	9,434.14
01.331.110	Vehicle - Parking Violations	750.00	50.00	950.00	126.67	200.00-	660.00
01.331.130	State Police Fines	5,000.00	1,797.41	3,289.01	65.78	1,710.99	3,341.04
01.331.300	County Fines	9,000.00	215.97	4,080.04	45.33	4,919.96	5,117.37
01.332.100	Restitution	1,000.00		1,210.00	121.00	210.00-	288.29
01.341.100	Interest Earnings	5,000.00	3,419.12	51,616.05	1,032.32	46,616.05-	8,586.65
01.342.100	Rent of Borough Hall Offices	27,267.00	2,334.00	42,004.50	154.05	14,737.50-	15,529.50
01.342.200	Menlo House Rent	12,300.00	1,025.00	12,300.00	100.00	0.00	12,300.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	63,516.00	5,775.76	67,564.25	106.37	4,048.25-	61,157.17
01.342.560	Electric Department Service Cr	130,000.00		130,000.00	100.00	0.00	130,000.00
01.342.570	Real Estate Tax Reimburseme	3,100.00	6,179.26	6,179.26	199.33	3,079.26-	3,089.63
01.342.580	Live Scan Reimbursements - C	30,000.00		24,600.34	82.00	5,399.66	29,011.10
01.342.590	Worker's Comp Reimbursemer	7,500.00				7,500.00	8,247.00
01.351.120	FEMA-Emerg Disaster Relief					0.00	44,115.05
01.354.021	Grant-Cameras & Other					0.00	2,122.29
01.354.100	DVIT Risk Control Grant					0.00	2,075.00
01.355.010	Public Utility Realty Tax	2,200.00		2,630.05	119.55	430.05-	2,483.99
01.355.040	Alcoholic Beverages Licenses	800.00		1,000.00	125.00	200.00-	
01.355.050	Gen Muni Pension State Aid- N	66,567.00		72,956.00	109.60	6,389.00-	67,686.00
01.355.051	Gen Muni Pension State Aid- U	184,338.00		190,810.18	103.51	6,472.18-	185,456.30
01.355.070	Foreign Fire Insurance Premiu	50,000.00		60,997.99	122.00	10,997.99-	60,922.31
01.359.100	BCHA Payment in Lieu of Ta	32,710.00	16,355.00	49,065.00	150.00	16,355.00-	32,710.00
01.361.200	Escrow Admin. Fees	6,000.00	200.01	5,153.29	85.89	846.71	8,580.46
01.361.300	Subdivision and Land Developr	5,000.00		3,255.05	65.10	1,744.95	8,325.00
01.361.330	Zoning Permits	8,000.00	300.00	6,468.00	80.85	1,532.00	11,312.50
01.361.340	Zoning Hearing Fees	7,000.00		2,000.00	28.57	5,000.00	9,404.50
01.361.500	Sale of Maps and Publications	200.00	12.50	187.06	93.53	12.94	93.12
01.361.800	Deed Registrations	750.00	40.00	720.00	96.00	30.00	1,160.00
01.362.100	Contracted Police Services - S	1,356,387.00		1,258,587.00	92.79	97,800.00	1,300,960.00
01.362.110	Police Reports	3,000.00	45.00	2,386.00	79.53	614.00	1,848.25
01.362.120	Police Overtime Reimburseme	3,000.00	444.83	1,320.80	44.03	1,679.20	348.33
01.362.130	K-9 Contributions	150.00	500.00	500.00	333.33	350.00-	500.00
01.362.135	Police Contributions-Other	500.00	150.00	475.00	95.00	25.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.140	School Crossing Guards - Pen	32,000.00		43,951.33	137.35	11,951.33-	35,600.39
01.362.400	UCC Fees	850.00	49.50	756.00	88.94	94.00	932.00
01.362.410	Building Permits	80,000.00	2,608.50	90,116.25	112.65	10,116.25-	73,537.45
01.363.510	Contracted Snow Removal for I	10,237.00		12,635.00	123.42	2,398.00-	10,923.61
01.367.140	Pavilion Rental Fees	4,000.00		4,576.00	114.40	576.00-	3,970.00
01.367.150	Field Usage Fees	800.00		775.00	96.88	25.00	1,010.00
01.367.160	Amphitheater Rental & Sponso	5,000.00		7,200.00	144.00	2,200.00-	8,000.00
01.367.200	Recreation Program Fees	30,000.00	223.00	41,546.40	138.49	11,546.40-	34,833.40
01.367.201	Special Events Revenue	42,500.00	690.00	50,096.50	117.87	7,596.50-	9,941.40
01.367.202	Lucky Ducky Derby Revenue	600.00		351.00	58.50	249.00	597.00
01.367.203	Basketball League - Youth	8,500.00		4,900.00	57.65	3,600.00	7,095.00
01.367.206	Yard Sale Space Sales	500.00		140.00	28.00	360.00	70.00
01.367.207	Basketball League - Adult	7,800.00		8,100.00	103.85	300.00-	6,305.00
01.367.208	Celtic Festival Revenue					0.00	30.00
01.367.209	Car Show					0.00	10,956.00
01.367.210	Tree Lighting					0.00	14,035.00
01.367.211	Farmer's Market					0.00	14,605.50
01.367.212	Perkasie PRIDE					0.00	740.00
01.367.300	Amusement Park/Ski Tickets	1,900.00				1,900.00	
01.367.500	Flags-Memorial & Other	1,500.00		2,800.00	186.67	1,300.00-	1,800.00
01.367.550	Dog Park			250.00		250.00-	316.50
01.367.560	Military Banner Donations			750.00		750.00-	3,014.00
01.387.000	Donations	500.00		2,000.00	400.00	1,500.00-	3,500.00
01.388.000	Police Adademy & Salary Reirr	31,300.00		30,343.71	96.94	956.29	
01.389.100	Miscellaneous Revenue	1,000.00	41.00	492.90	49.29	507.10	3,369.14
01.390.300	Insurance-(RSF) Credits & Div	100,000.00	1,145.22	49,042.78	49.04	50,957.22	97,363.27
01.391.100	Sales of General Fixed Assets	5,000.00				5,000.00	
01.391.200	Insurance Reimbursement		480.00	26,082.84		26,082.84-	9,114.09
01.392.070	Transfer from Electric Fund	2,055,000.00		2,055,000.00	100.00	0.00	2,100,000.00
01.395.000	Refunds of Prior Years' Expen	1,000.00		202.50	20.25	797.50	224.00
01.399.000	Fund Balance - Use in Current	130,305.00				130,305.00	
Total Revenues		7,499,938.00	216,862.22	7,248,680.02	96.65	251,257.98	7,298,360.91
01.400.105	Council Salaries	22,500.00	1,666.64	22,187.15	98.61	312.85	22,291.31
01.400.192	FICA	1,700.00	127.52	1,697.61	99.86	2.39	1,705.58
01.400.420	Dues, Subscriptions & Member	250.00		200.00	80.00	50.00	200.00
01.400.460	Meetings & Conferences	1,300.00		850.21	65.40	449.79	890.32
01.401.105	Mayor's Salary	2,500.00	208.33	2,499.96	100.00	0.04	2,499.96
01.401.110	Manager Salary	145,000.00	16,730.79	146,169.46	100.81	1,169.46-	139,321.27
01.401.112	Manager Support Salary	18,468.00	2,623.72	19,056.71	103.19	588.71-	15,114.88
01.401.192	FICA	12,697.00	1,490.62	12,848.81	101.20	151.81-	12,149.13
01.401.196	Health Insurance Premiums	32,874.00	2,516.79	31,730.84	96.52	1,143.16	23,941.65
01.401.198	Life, AD&D, & LTD Premiums	1,170.00	76.70	920.40	78.67	249.60	920.40
01.401.199	Dental & Vision Premiums	2,974.00	241.19	2,894.29	97.32	79.71	2,065.56
01.401.324	Telephone/Technology Allow	3,000.00	250.00	3,000.00	100.00	0.00	3,000.00
01.401.353	Insurance Surety & Fidelity	1,619.00		1,250.00	77.21	369.00	1,619.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.401.420	Dues, Subscriptions & Member	3,000.00		3,165.50	105.52	165.50-	3,168.72
01.401.460	Meetings and Conferences	1,000.00	186.27	1,302.21	130.22	302.21-	630.52
01.402.110	Finance Director Salary	106,090.00	12,241.17	106,066.38	99.98	23.62	102,994.73
01.402.112	Finance Staff Salaries	88,291.00	9,811.02	86,209.72	97.64	2,081.28	95,480.62
01.402.192	FICA	14,870.00	1,671.97	14,806.67	99.57	63.33	15,275.30
01.402.196	Health Insurance Premiums	18,997.00	3,505.02	29,576.39	155.69	10,579.39-	36,418.25
01.402.198	Life, AD&D & LTD Premiums	1,360.00	113.46	1,361.52	100.11	1.52-	1,314.24
01.402.199	Dental and Vision Premiums	5,711.00	463.09	5,557.09	97.31	153.91	6,696.56
01.402.260	Minor Office Equipment	600.00		2,029.41	338.24	1,429.41-	1,316.70
01.402.311	Auditing Services	16,500.00		19,000.00	115.15	2,500.00-	16,665.00
01.402.353	Finance Insurance Surety & Fi	1,619.00		1,250.00	77.21	369.00	1,619.00
01.402.420	Dues, Subscriptions & Member	500.00		85.00	17.00	415.00	75.00
01.402.460	Meetings & Conferences	1,500.00		2,243.73	149.58	743.73-	1,947.24
01.403.105	Tax Collector Wages	26,168.00	136.00	25,984.00	99.30	184.00	26,032.00
01.403.116	Earned Income Tax Collection	19,000.00	1,834.58	23,610.03	124.26	4,610.03-	21,669.41
01.403.117	Local Service Tax Collection C	1,400.00	18.21	1,701.22	121.52	301.22-	1,609.01
01.403.192	FICA	2,002.00	10.40	1,987.78	99.29	14.22	1,959.16
01.403.215	Postage	1,000.00		929.39	92.94	70.61	820.74
01.403.342	Printing	700.00		729.01	104.14	29.01-	613.13
01.403.353	Tax Collector Public Official Bo	250.00				250.00	244.00
01.404.310	Solicitor Professional Services	45,000.00	3,702.00	40,850.41	90.78	4,149.59	53,125.59
01.405.112	Administrative Staff Salaries	82,419.00	9,862.31	81,428.11	98.80	990.89	103,049.36
01.405.190	Medical/Rx Copays	3,000.00	250.00	3,452.17	115.07	452.17-	2,341.76
01.405.192	FICA	6,305.00	727.54	5,998.87	95.14	306.13	7,586.52
01.405.196	Health Insurance Premiums	34,377.00	2,633.41	32,813.01	95.45	1,563.99	23,602.11
01.405.198	Life, AD&D & LTD Premiums	637.00	40.11	481.32	75.56	155.68	445.98
01.405.199	Dental and Vision Premiums	2,974.00	241.20	2,894.40	97.32	79.60	2,406.96
01.405.210	Office Supplies	6,000.00	605.04	6,092.35	101.54	92.35-	6,484.76
01.405.215	Postage	3,500.00	545.99	4,989.27	142.55	1,489.27-	4,065.83
01.405.231	Fuel	300.00	40.67	255.97	85.32	44.03	312.58
01.405.250	Vehicle Maintenance	500.00				500.00	1,438.00
01.405.260	Minor Office Equipment	1,500.00		34.90	2.33	1,465.10	350.99
01.405.310	Consultants			212.50		212.50-	
01.405.321	Telephone	3,659.00		3,139.81	85.81	519.19	6,167.92
01.405.324	Wireless Telephone			311.40		311.40-	1,208.56
01.405.341	Advertising	3,500.00	1,013.21	2,909.10	83.12	590.90	4,251.12
01.405.342	Printing and Publications	3,000.00	198.82	3,728.47	124.28	728.47-	3,086.78
01.405.343	Ordinance Codification	2,500.00		7,049.98	282.00	4,549.98-	2,491.27
01.405.420	Dues, Subscriptions & Member	2,000.00	119.40	2,427.78	121.39	427.78-	3,423.42
01.405.450	Contracted Services	18,550.00	7,008.23	27,737.14	149.53	9,187.14-	21,214.34
01.405.451	Contracted Payroll Services	6,000.00	524.21	6,526.62	108.78	526.62-	5,451.87
01.405.452	Contracted IT/Networking Serv	12,000.00	1,891.17	17,960.84	149.67	5,960.84-	14,130.78
01.405.453	Web Design/Maintenance	500.00		3,791.00	758.20	3,291.00-	
01.405.460	Meetings and Conferences	500.00	227.30	1,109.40	221.88	609.40-	1,218.80
01.406.430	Real Estate Taxes	3,100.00		3,089.63	99.67	10.37	3,089.63
01.406.450	Realtor's Commission	2,809.00	456.03	1,576.98	56.14	1,232.02	1,111.65

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.408.310	Engineering Professional Serv	60,000.00	11,122.30	103,598.95	172.66	43,598.95-	50,332.73
01.408.313	Eng - MS4 Compliance	10,000.00		22,483.17	224.83	12,483.17-	15,266.59
01.409.112	Bldg. Maint & Janitor Wages		1,914.25	13,149.43		13,149.43-	
01.409.250	Repairs and Maintenance Sup	4,000.00		1,825.39	45.63	2,174.61	2,502.45
01.409.310	Janitorial Service			3,033.34		3,033.34-	10,920.00
01.409.362	Gas	300.00	31.09	368.36	122.79	68.36-	341.52
01.409.364	Sewer	2,500.00		4,431.60	177.26	1,931.60-	3,603.55
01.409.366	Water	2,500.00		3,310.90	132.44	810.90-	2,967.65
01.409.370	Repairs and Maintenance Ser	15,000.00		30,999.61	206.66	15,999.61-	5,621.62
01.409.373	Menlo House - Repairs & Main	1,000.00		2,307.00	230.70	1,307.00-	26.58
01.409.374	Elevator Repairs & Maintenanc	4,750.00	279.94	1,712.04	36.04	3,037.96	2,760.54
01.409.450	Contracted Services	10,000.00	6,114.66	18,839.08	188.39	8,839.08-	19,951.69
01.410.110	Chief Salary	137,987.00	15,921.57	137,953.66	99.98	33.34	133,643.94
01.410.112	Janitor Salary	10,000.00	2,002.60	16,919.03	169.19	6,919.03-	
01.410.120	Administrative Salaries	108,197.00	11,651.92	105,537.14	97.54	2,659.86	105,032.58
01.410.140	Police Wages	1,953,125.00	199,311.49	1,893,549.87	96.95	59,575.13	1,854,451.62
01.410.150	Crossing Guard Wages	61,500.00	10,692.43	80,435.51	130.79	18,935.51-	72,025.00
01.410.172	Police Holiday Pay	120,175.00	39,629.70	123,610.12	102.86	3,435.12-	107,276.90
01.410.179	Police Longevity Pay	85,689.00		85,688.00	100.00	1.00	79,696.00
01.410.180	Overtime Pay	100,000.00	37,957.17	165,635.34	165.64	65,635.34-	205,185.77
01.410.181	Overtime Pay-Special Events	17,000.00		1,741.10	10.24	15,258.90	11,301.67
01.410.183	Comp Time	20,000.00	953.89	25,118.03	125.59	5,118.03-	
01.410.185	Police Overtime - Reimbursabl	16,000.00		1,421.35	8.88	14,578.65	5,098.78
01.410.187	Stand-by Time	10,000.00		432.06	4.32	9,567.94	7,010.28
01.410.188	Education Incentive	5,700.00		5,450.00	95.61	250.00	4,650.00
01.410.190	Medical/Rx Copays	750.00	62.50	750.00	100.00	0.00	759.00
01.410.192	FICA	201,275.00	24,172.74	201,551.29	100.14	276.29-	197,996.77
01.410.194	Unemployment Compensation	3,000.00				3,000.00	
01.410.195	Worker's Comp Insurance Pre	91,464.00		91,148.84	99.66	315.16	82,446.36
01.410.196	Health Insurance Premiums	679,353.00	52,891.80	645,334.37	94.99	34,018.63	612,034.16
01.410.197	Defined Benefit (PMRS)-MMO	496,170.00		498,799.00	100.53	2,629.00-	427,490.00
01.410.198	Life, AD&D, & LTD Premiums	20,293.00	1,458.00	19,272.77	94.97	1,020.23	18,820.39
01.410.199	Dental and Vision Premiums	44,512.00	3,549.31	42,837.43	96.24	1,674.57	38,165.62
01.410.210	Office Supplies	6,500.00	994.28	6,657.32	102.42	157.32-	6,486.06
01.410.215	Postage	600.00	133.01	646.92	107.82	46.92-	609.05
01.410.231	Fuel	35,000.00	2,810.90	34,660.50	99.03	339.50	41,505.15
01.410.238	Uniform Purchases	17,000.00	912.42	19,057.33	112.10	2,057.33-	28,431.91
01.410.239	Uniform Cleaning	4,500.00	362.96	4,309.99	95.78	190.01	2,807.63
01.410.240	Patrol Supplies	4,000.00	302.01	5,598.55	139.96	1,598.55-	2,860.31
01.410.241	Traffic Safety Supplies	600.00		2,931.16	488.53	2,331.16-	807.60
01.410.242	Materials and Supplies	400.00	171.46	231.09	57.77	168.91	
01.410.243	Investigative Supplies	7,000.00	44.00	6,123.94	87.48	876.06	5,871.83
01.410.245	Special Patrol Operations	4,500.00		3,100.00	68.89	1,400.00	6,000.00
01.410.246	Civil Service Implementation	1,000.00	522.00	1,829.02	182.90	829.02-	1,838.29
01.410.247	Crime Prevention Supplies	2,500.00	29.99	2,945.06	117.80	445.06-	1,444.46
01.410.248	Ammunition	8,000.00	5,487.11	7,992.98	99.91	7.02	6,211.53

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.249	Accreditation Costs	14,500.00	1,138.31	6,578.31	45.37	7,921.69	19,322.08
01.410.250	K-9 Food, Vet & Other	500.00	279.71	529.71	105.94	29.71-	50.00
01.410.251	Vehicle Parts	500.00	75.48	75.48	15.10	424.52	80.48
01.410.252	Office Equipment Maintenance	2,500.00	267.42	2,613.95	104.56	113.95-	1,651.15
01.410.254	Tires	2,500.00		2,490.56	99.62	9.44	2,408.96
01.410.260	Speed Device Calibration	1,600.00	142.00	970.00	60.63	630.00	502.00
01.410.310	Janitorial Service			3,166.67		3,166.67-	10,428.15
01.410.314	Labor Relations/Legal Expense	5,000.00	100.00	4,230.00	84.60	770.00	4,049.00
01.410.321	Telephone	7,600.00		3,058.22	40.24	4,541.78	6,868.86
01.410.324	Wireless Telephones	5,500.00	346.06	4,513.71	82.07	986.29	4,161.97
01.410.325	Mobile Data Terminals Expens	5,000.00	440.17	5,200.72	104.01	200.72-	3,790.08
01.410.326	Radio Purchases	4,600.00		4,463.58	97.03	136.42	3,165.00
01.410.327	Radio Equipment Maintenance	500.00				500.00	
01.410.342	Printing and Publications	600.00	675.22	975.22	162.54	375.22-	774.00
01.410.350	Insurance - Property & Liability	79,857.00		78,100.52	97.80	1,756.48	67,759.12
01.410.364	Sewer	700.00		603.80	86.26	96.20	571.51
01.410.366	Water	600.00		610.70	101.78	10.70-	629.39
01.410.373	Building Repairs & Maintenanc	10,000.00	1,752.19	10,900.12	109.00	900.12-	23,326.36
01.410.420	Dues, Subscriptions & Member	2,500.00		1,505.00	60.20	995.00	1,337.04
01.410.421	Training	15,000.00	597.05	14,499.19	96.66	500.81	20,492.78
01.410.450	Contracted Services	3,508.00	1,382.67	9,269.56	264.24	5,761.56-	7,111.48
01.410.451	Contracted Maintenance & Re	18,000.00	6,138.78	29,361.49	163.12	11,361.49-	28,091.09
01.410.452	Contracted Services-IT	12,500.00	1,638.06	16,484.66	131.88	3,984.66-	11,303.86
01.410.454	Software/Hardware Maintenanc	14,800.00	2,234.55	12,356.47	83.49	2,443.53	13,696.23
01.410.460	Continuing Education			33.68		33.68-	
01.410.480	Other Services	400.00		67.19	16.80	332.81	383.16
01.410.534	Live Scan Expenses - Other Pc	13,500.00		43,283.00	320.61	29,783.00-	14,449.38
01.410.535	Photo Image/Live Scan - Perk					0.00	45.69
01.410.750	Major Equipment	2,500.00		2,606.34	104.25	106.34-	2,144.14
01.411.354	Fire Company Insurance	40,000.00		28,364.00	70.91	11,636.00	56,956.58
01.411.366	Fire Hydrants	48,800.00	3,655.32	48,371.56	99.12	428.44	48,161.04
01.411.530	Volunteer Fire Relief Disbursen	50,000.00		60,997.99	122.00	10,997.99-	60,922.31
01.413.300	UCC Fees	2,500.00		688.50	27.54	1,811.50	2,583.00
01.413.310	Code Enforcement Services	25,000.00	1,711.00	25,437.00	101.75	437.00-	37,450.25
01.414.112	Planning and Zoning Clerical	88,970.00	11,508.83	87,457.26	98.30	1,512.74	57,385.53
01.414.192	FICA	6,806.00	827.04	6,233.52	91.59	572.48	4,030.17
01.414.196	Health Insurance Premiums	48,437.00	3,759.80	46,848.21	96.72	1,588.79	18,731.01
01.414.198	Life, AD&D & LTD Premiums	528.00	34.67	416.04	78.80	111.96	303.50
01.414.199	Dental and Vision Premiums	3,871.00	308.72	3,704.65	95.70	166.35	1,549.20
01.414.210	Office Supplies	175.00				175.00	
01.414.215	Postage	1,000.00	57.33	1,281.05	128.11	281.05-	1,465.78
01.414.314	Legal Services	13,000.00	49.50	4,968.96	38.22	8,031.04	16,267.36
01.414.317	Stenographer Fees	1,500.00		940.00	62.67	560.00	2,530.00
01.414.341	Advertising	3,000.00		1,161.67	38.72	1,838.33	8,490.56
01.414.342	Printing and Publications	500.00		61.43	12.29	438.57	365.29
01.414.420	Dues, Subscriptions and Memt	300.00		445.00	148.33	145.00-	250.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.414.450	Contracted Services-Planning	40,000.00	2,482.16	54,434.02	136.09	14,434.02-	17,630.71
01.414.451	Contracted Services	15,100.00		10,388.75	68.80	4,711.25	47,253.08
01.414.452	Economic Development Consu					0.00	20,000.00
01.414.460	Meetings and Conferences	1,000.00	600.00	1,403.85	140.39	403.85-	652.00
01.415.150	Emergency Management	3,000.00	750.00	3,000.00	100.00	0.00	2,000.00
01.415.192	FICA	200.00	57.38	229.52	114.76	29.52-	153.00
01.415.210	Supplies	100.00		30.00	30.00	70.00	
01.432.112	Winter Maintenance Wages	36,341.00	955.20	4,948.30	13.62	31,392.70	19,889.30
01.432.192	FICA	2,780.00	69.20	358.59	12.90	2,421.41	1,196.65
01.432.245	Salt	40,000.00		9,045.29	22.61	30,954.71	35,138.23
01.432.250	Repair and Maintenance	5,000.00	54.26	83.82-	-1.68	5,083.82	11,703.88
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.450	Contracted Snow Plowing	4,000.00				4,000.00	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.432.700	Snow Equipment-Capital Purc	5,000.00		4,328.50	86.57	671.50	4,400.00
01.433.112	Traffic Control Wages	10,383.00		10,095.48	97.23	287.52	16,697.43
01.433.192	FICA	794.00		657.86	82.85	136.14	1,185.40
01.433.245	Materials and Supplies	4,000.00	656.21	12,421.18	310.53	8,421.18-	12,976.32
01.433.253	Traffic Signal Maintenance	5,000.00		29,437.13	588.74	24,437.13-	4,686.23
01.433.450	Contracted Street Markings	500.00				500.00	
01.438.110	Public Works Director Salary	85,235.00	9,834.81	85,206.37	99.97	28.63	82,739.25
01.438.112	Public Works Crew Wages	213,047.00	23,707.16	176,043.14	82.63	37,003.86	191,177.17
01.438.114	Public Works Clerical Salary					0.00	6,279.04
01.438.179	Longevity - Hourly	10,000.00	400.00	10,000.00	100.00	0.00	8,400.00
01.438.190	Medical/Prescription Co-pays	4,500.00	375.00	5,000.00	111.11	500.00-	3,769.78
01.438.192	FICA	23,584.00	3,876.93	30,893.35	130.99	7,309.35-	27,743.75
01.438.196	Health Insurance Premiums	277,488.00	23,229.13	271,016.16	97.67	6,471.84	252,532.24
01.438.198	Life, AD&D & LTD Premiums	7,773.00	639.82	7,399.66	95.20	373.34	7,036.55
01.438.199	Dental and Vision Premiums	23,446.00	1,729.95	20,616.58	87.93	2,829.42	18,457.98
01.438.215	Postage	400.00	8.82	1,846.23	461.56	1,446.23-	921.98
01.438.220	Operating Supplies	2,000.00	129.55	1,275.11	63.76	724.89	2,285.39
01.438.230	Hardware and Supplies	8,000.00	1,161.30	15,074.28	188.43	7,074.28-	12,657.35
01.438.238	Clothing and Uniforms	6,400.00	2,153.27	12,485.99	195.09	6,085.99-	11,632.54
01.438.245	Road Materials	4,100.00		2,124.99	51.83	1,975.01	2,549.37
01.438.246	Crack Sealing	14,000.00		13,950.00	99.64	50.00	14,224.00
01.438.251	Tires	2,600.00		3,170.30	121.93	570.30-	
01.438.260	Small Tools and Minor Equipm	2,500.00	1,155.17	3,485.18	139.41	985.18-	3,719.51
01.438.300	Sweep Streets	8,000.00		7,612.50	95.16	387.50	5,463.75
01.438.310	Public Works Building Janitor			758.33		758.33-	2,730.00
01.438.321	Telephone	2,219.00				2,219.00	1,087.29
01.438.324	Wireless Telephones	1,500.00	109.81	1,311.73	87.45	188.27	1,309.69
01.438.327	Radio Maintenance	250.00				250.00	
01.438.362	Fuel	15,000.00	2,703.97	19,110.61	127.40	4,110.61-	22,887.47
01.438.370	Repairs and Maintenance Ser	15,000.00	681.25	14,275.48	95.17	724.52	25,512.82
01.438.371	Storm Sewers, Sumps and Inl	4,000.00		4,041.79	101.04	41.79-	6,068.21
01.438.384	Rent of Machinery and Equipm	600.00				600.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.438.420	Dues, Subscriptions & Member	300.00		319.25	106.42	19.25-	55.00
01.438.450	Contracted Street Repairs					0.00	243.92
01.438.465	Continuing Education	2,000.00	70.00	250.00	12.50	1,750.00	755.00
01.438.480	Miscellaneous Expenses	5,328.00	1,075.87	11,351.78	213.06	6,023.78-	14,267.06
01.445.380	Parking Lot Lease 8th & Marke	6,200.00	1,478.84	8,673.96	139.90	2,473.96-	8,340.31
01.451.110	Park & Recreation Director Sal	76,712.00	8,851.32	76,641.91	99.91	70.09	30,076.98
01.451.115	Wages - Events	59,699.00	5,247.43	58,915.00	98.69	784.00	66,950.89
01.451.117	Wages-Youth Basketball Lea	4,000.00		3,260.00	81.50	740.00	3,600.00
01.451.118	Wages- Adult Basketball Lea	7,200.00		6,480.00	90.00	720.00	5,555.00
01.451.192	FICA	10,435.00	1,043.26	10,067.87	96.48	367.13	7,196.06
01.451.196	Health Insurance Premiums	60,739.00	4,011.42	48,120.04	79.22	12,618.96	55,454.97
01.451.198	Life, AD&D & LTD Premiums	1,395.00	127.18	1,300.97	93.26	94.03	1,087.68
01.451.199	Dental and Vision Premiums	5,948.00	339.44	3,723.28	62.60	2,224.72	4,380.00
01.451.210	Office Supplies	300.00		230.16	76.72	69.84	640.25
01.451.215	Postage	2,000.00	203.49	2,534.56	126.73	534.56-	2,178.85
01.451.220	Operating Supplies	1,000.00	100.00	290.00	29.00	710.00	547.96
01.451.247	Program Costs	16,300.00	2,188.15	29,486.25	180.90	13,186.25-	26,408.76
01.451.324	Wireless Telephone	1,400.00	142.96	1,472.51	105.18	72.51-	1,110.62
01.451.341	Advertising	500.00	487.80	703.40	140.68	203.40-	511.40
01.451.342	Printing	500.00				500.00	376.00
01.451.420	Dues, Subscriptions and Memt	1,400.00		585.00	41.79	815.00	657.75
01.451.450	Contracted Services	2,039.00	181.14	2,093.68	102.68	54.68-	965.65
01.451.460	Meetings and Conferences	2,500.00		1,554.03	62.16	945.97	490.89
01.451.500	Flags-Memorial & Other	2,000.00		4,320.15	216.01	2,320.15-	3,862.70
01.451.501	Special Events	42,000.00	1,824.42	42,481.09	101.15	481.09-	
01.451.509	Car Show					0.00	6,849.49
01.451.510	Tree Lighting		200.00	200.00		200.00-	13,008.08
01.451.511	Farmers Market			191.30		191.30-	5,460.09
01.451.512	Perkasie PRIDE					0.00	570.69
01.451.515	Earth Day					0.00	574.02
01.451.520	Basketball-Youth & Adult	4,000.00		2,933.99	73.35	1,066.01	3,141.22
01.451.525	Summer Concerts					0.00	15,321.19
01.451.540	Fall Fest					0.00	3,010.42
01.451.541	Community Day Contribution	500.00				500.00	100.00
01.451.550	Dog Park	500.00		12.34	2.47	487.66	
01.451.701	Park Capital Improvements					0.00	15,122.50
01.454.112	Park Wages	169,838.00	6,975.07	215,615.96	126.95	45,777.96-	155,487.46
01.454.192	FICA	12,993.00	414.68	14,245.09	109.64	1,252.09-	8,572.80
01.454.220	Perkasie Garden Club Supplie	1,000.00		956.67	95.67	43.33	966.71
01.454.221	Infield Mix Supplies	1,000.00		1,116.04	111.60	116.04-	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		3,682.00	46.03	4,318.00	3,416.00
01.454.250	Repair and Maintenance Suppl	5,000.00	247.03	14,739.60	294.79	9,739.60-	5,764.50
01.454.260	Small Tools and Minor Equipm	2,500.00	359.99	1,582.56	63.30	917.44	1,770.93
01.454.362	Fuel	5,000.00	75.71	7,886.00	157.72	2,886.00-	14,887.84
01.454.364	Sewer	600.00		1,306.10	217.68	706.10-	1,615.15
01.454.366	Water	800.00		1,412.00	176.50	612.00-	1,791.40

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 01 to 01

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.454.370	Repairs and Maintenance Ser	5,000.00		2,022.63	40.45	2,977.37	638.60
01.454.371	Plumbing and Carpentry	2,500.00		663.68	26.55	1,836.32	1,829.18
01.454.372	Detention Basin Maintenance	3,000.00		59.98	2.00	2,940.02	67.95
01.454.373	Building Repairs and Maintena	2,000.00	5,236.24	5,531.84	276.59	3,531.84-	4,042.38
01.454.374	Equipment and Playground Re	1,000.00		169.40	16.94	830.60	2,733.74
01.454.375	Skate Park Repairs & Mainten	1,500.00		45.24	3.02	1,454.76	1,355.34
01.454.420	Dues, Subscriptions and Memt	300.00		100.00	33.33	200.00	100.00
01.454.450	Contracted Services	60,000.00	20,200.00	60,693.12	101.16	693.12-	35,388.05
01.454.451	Tree, Shrub & Landscaping Re	2,000.00		2,037.60	101.88	37.60-	5,215.00
01.457.540	Cont-Honor Flight Phila	600.00				600.00	
01.486.351	Insurance - Property & Liability	49,451.00		54,670.36	110.55	5,219.36-	43,001.00
01.486.354	Worker's Compensation Non U	59,452.00		56,985.38	95.85	2,466.62	49,118.35
01.487.193	Defined Contribution (401a) - N	19,101.00	3,886.57	30,567.32	160.03	11,466.32-	21,844.06
01.487.194	Unemployment Compensation	2,500.00				2,500.00	
01.487.197	Defined Benefit (PMRS) - Non I	109,636.00		109,738.85	100.09	102.85-	72,573.00
01.487.220	Appreciation Nght	5,000.00	97.00	5,800.06	116.00	800.06-	952.47
01.491.000	Refund of Prior Year Revenue			3,470.72		3,470.72-	171.67-
01.491.100	DVIT Risk Control Grant			9,570.00		9,570.00-	
01.491.391	Bank Fees	2,000.00	120.61	5,559.01	277.95	3,559.01-	2,187.39
Total Expenditures		7,499,938.00	699,323.48	7,630,826.41	101.75	130,888.41-	7,223,379.48
Excess of Revenues over Expenditures for Report			482,461.26-	382,146.39-		120,369.57	74,981.43

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 04 to 04

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	100.00	34.53	1,113.42	1,113.42	1,013.42-	280.19
04.367.110	Season Pool Tickets	360,421.00	48,891.00	341,163.10	94.66	19,257.90	310,741.11
04.367.111	Daily Pool Admissions	112,893.00		80,108.00	70.96	32,785.00	106,457.91
04.367.112	Pool Program Revenue	35,000.00		29,319.00	83.77	5,681.00	17,896.40
04.367.113	2nd Street Daily Pool Admissio	783.00		501.00	63.98	282.00	384.00
04.367.114	Special Event Rentals	16,700.00				16,700.00	
04.367.130	Concession Stand Revenue	4,100.00		4,100.00	100.00	0.00	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00		1,520.00	101.33	20.00-	825.94
04.392.360	Transfer from ARPA Fund					0.00	197,488.00
04.395.000	Refund of Prior Year Expense					0.00	702.41
Total Revenues		531,497.00	48,925.53	457,824.52	86.14	73,672.48	638,875.96
04.452.110	Park and Recreation Director S	8,524.00	2,906.56	10,438.92	122.47	1,914.92-	30,076.98
04.452.115	Pool Staff Wages	302,356.00	3,846.14	287,460.41	95.07	14,895.59	264,886.73
04.452.116	Staff Retention	7,250.00		4,355.50	60.08	2,894.50	
04.452.192	FICA	24,335.00	539.75	23,093.30	94.90	1,241.70	22,017.07
04.452.210	Office Supplies	250.00		125.96	50.38	124.04	244.45
04.452.215	Postage	120.00	1.89	288.75	240.63	168.75-	236.67
04.452.222	Chemicals	50,000.00		53,319.60	106.64	3,319.60-	46,178.93
04.452.238	Clothing and Uniforms	4,500.00		2,679.49	59.54	1,820.51	4,084.90
04.452.247	Operating Supplies	5,000.00		4,170.58	83.41	829.42	8,526.90
04.452.250	Repair & Maintenance Service	5,000.00		7,488.17	149.76	2,488.17-	1,879.70
04.452.260	Minor Equipment	7,000.00		7,594.59	108.49	594.59-	950.68
04.452.300	Special Events	2,000.00		1,694.95	84.75	305.05	1,929.49
04.452.321	Telephone	1,900.00	171.12	2,136.94	112.47	236.94-	1,850.00
04.452.341	Advertising	500.00		298.80	59.76	201.20	1,273.54
04.452.364	Sewer	30,000.00		21,073.10	70.24	8,926.90	30,982.90
04.452.366	Water	17,000.00		12,155.10	71.50	4,844.90	15,930.60
04.452.370	Building Repairs & Maintenanc	2,000.00		1,270.93	63.55	729.07	371.26
04.452.374	Equipment Repairs	10,000.00		10,790.00	107.90	790.00-	7,590.00
04.452.390	Bank Fees	10,000.00	855.66	18,468.85	184.69	8,468.85-	18,800.85
04.452.420	Dues, Subscriptions & Member	850.00		1,162.00	136.71	312.00-	1,891.25
04.452.450	Contracted Services	21,000.00	5.98	24,475.09	116.55	3,475.09-	22,746.75
04.452.460	Meetings and Conferences	500.00		276.32	55.26	223.68	532.82
04.452.540	Contribution to Pennridge Gato	7,000.00	30.00-	7,970.00	113.86	970.00-	8,000.00
04.453.370	Building Repairs & Maintenanc	500.00				500.00	704.05
04.454.112	Wages- Public Works	11,923.00		971.85	8.15	10,951.15	8,964.94
04.454.192	FICA - Public Works	912.00		74.35	8.15	837.65	639.48
04.455.112	Wages- Electric	1,000.00	107.48	921.18	92.12	78.82	1,155.26
04.455.192	FICA - Electric	77.00	8.12	68.26	88.65	8.74	84.92
04.491.000	Prior Year Expense					0.00	179.18
Total Expenditures		531,497.00	8,412.70	504,822.99	94.98	26,674.01	502,710.30
Excess of Revenues over Expenditures for Report			40,512.83	46,998.47-		100,346.49	136,165.66

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 12/31/2023

Selecting on FUND from 05 to 05

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	500.00	186.96	3,835.92	767.18	3,335.92-	390.04
05.354.150	Recycling Performance Grant	24,000.00		23,638.00	98.49	362.00	23,667.00
05.354.160	Recycling Dev. & Implementat					0.00	298,053.16
05.364.200	Trash Bag Sales	230,000.00	12,025.00	208,339.25	90.58	21,660.75	215,686.43
05.364.300	Refuse Sticker Sales	725.00	50.00	1,010.00	139.31	285.00-	1,000.50
05.364.400	Annual Trash Fee	164,000.00		158,248.60	96.49	5,751.40	155,547.22
05.364.401	Trash Fee - Late Penalty	750.00		1,039.94	138.66	289.94-	736.91
05.364.405	Trash Fee-Toters	435,000.00	110,763.46	478,105.64	109.91	43,105.64-	466,604.54
05.364.500	Sale of Recyclable Material	1,000.00	1,240.20	6,512.15	651.22	5,512.15-	1,455.25
05.380.000	Miscellaneous Revenue	1,000.00		760.00	76.00	240.00	1,060.00
05.395.000	Refund of Prior Year Expense					0.00	377.16
05.399.000	Fund Balance - Use in Current	160,870.00				160,870.00	
Total Revenues		1,017,845.00	124,265.62	881,489.50	86.60	136,355.50	1,164,578.21
05.426.112	Recycling Wages	51,915.00	12,706.49	97,787.68	188.36	45,872.68-	70,048.04
05.426.192	FICA Recycling	3,972.00	651.40	5,551.28	139.76	1,579.28-	4,729.94
05.426.244	Materials and Supplies	1,000.00		30.00	3.00	970.00	528.80
05.426.367	Disposal Fees - Recycling	90,000.00	6,585.50	57,739.49	64.15	32,260.51	68,338.80
05.426.450	Contracted Services	5,000.00				5,000.00	7,840.00
05.426.451	902 Grant Expense - 2020			2,556.19		2,556.19-	365,834.99
05.427.112	Refuse Wages	148,485.00	13,067.53	122,316.74	82.38	26,168.26	131,537.52
05.427.192	FICA - Refuse	11,495.00	578.47	5,816.73	50.60	5,678.27	8,266.65
05.427.215	Postage	3,000.00	681.60	4,110.18	137.01	1,110.18-	2,968.56
05.427.227	Bag Purchases	19,000.00		21,978.00	115.67	2,978.00-	15,103.52
05.427.231	Fuel	13,000.00	2,009.77	16,354.40	125.80	3,354.40-	16,238.70
05.427.244	Materials and Supplies	2,500.00		63.07	2.52	2,436.93	52.16
05.427.250	Repair and Maintenance Servi	17,000.00	786.72	21,948.53	129.11	4,948.53-	30,618.00
05.427.251	Tires	2,000.00		848.79	42.44	1,151.21	109.00
05.427.301	Contracted Services-Invoicing :	1,200.00	1,166.07	1,441.07	120.09	241.07-	1,679.34
05.427.342	Printing and Publications	2,000.00	50.00	2,130.53	106.53	130.53-	2,392.15
05.427.367	Disposal Fees - Refuse	200,000.00	20,642.80	207,009.35	103.50	7,009.35-	208,318.64
05.427.390	Bank, Cr Card & On-Line Bill P	6,000.00	154.55	11,344.78	189.08	5,344.78-	8,676.63
05.427.450	Contracted (other) Services		343.96	343.96		343.96-	
05.428.112	Leaf Collection Wages	31,149.00	19,888.40	35,853.36	115.10	4,704.36-	32,480.06
05.428.117	Yard Waste Collection Wages-	13,925.00	606.48	10,999.06	78.99	2,925.94	9,384.64
05.428.192	FICA - Leaf	3,448.00	1,382.54	3,254.73	94.39	193.27	2,530.53
05.428.244	Materials and Supplies	1,000.00		56.78	5.68	943.22	152.00
05.428.250	Repair and Maintenance Suppl	2,000.00	208.50	3,516.54	175.83	1,516.54-	1,853.22
05.428.251	Tires	1,000.00				1,000.00	
05.428.368	Disposal Fees - Yard Waste	20,000.00	1,924.04	18,286.99	91.43	1,713.01	15,716.91
05.492.300	Transfer to Capital Fund	367,756.00		367,756.00	100.00	0.00	388,575.00
Total Expenditures		1,017,845.00	83,434.82	1,019,094.23	100.12	1,249.23-	1,393,973.80
Excess of Revenues over Expenditures for Report			40,830.80	137,604.73-		135,106.27	229,395.59-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 12/31/2023

Selecting on FUND from 07 to 07

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	10,000.00	2,728.30	36,161.69	361.62	26,161.69-	5,086.08
07.351.120	FEMA-Emerg Disaster Relief					0.00	45,000.00
07.355.050	Gen Muni Pension System-St	35,844.00		39,284.00	109.60	3,440.00-	36,963.00
07.360.750	Installation of Electric Services	111,200.00		56,500.00	50.81	54,700.00	72,500.00
07.360.760	Installation of Street Lights	47,600.00		19,600.00	41.18	28,000.00	28,000.00
07.372.400	Sales of Electricity	9,013,000.00	734,346.27	8,608,320.42	95.51	404,679.58	8,521,118.71
07.372.510	Late Fees	50,000.00	3,683.93	52,199.01	104.40	2,199.01-	51,256.94
07.372.520	Miscellaneous Service Revenue	15,000.00	310.00	15,663.69	104.42	663.69-	17,219.88
07.372.600	Verizon - Pole Replacements	25,000.00		16,546.51	66.19	8,453.49	33,093.01
07.372.610	Comcast - Pole Attachments	31,500.00		32,214.00	102.27	714.00-	31,523.00
07.372.620	Synesys-Pole Attachments & A	8,000.00		7,434.00	92.93	566.00	7,308.00
07.389.000	Misc Rev - Sales Tax, Scrap, C	15,000.00	25.00	22,376.01	149.17	7,376.01-	18,371.66
07.390.000	Inventory Adjustment					0.00	66,151.89
07.390.300	Insurance-(RSF) Credits & Div	10,000.00	127.25	5,469.74	54.70	4,530.26	10,516.42
07.391.200	Insurance Reimbursement			967.00		967.00-	
07.395.000	Refund of Prior Years' Expense			46.73		46.73-	
Total Revenues		9,372,144.00	741,220.75	8,912,782.80	95.10	459,361.20	8,944,108.59
07.434.220	Materials & Supplies	30,000.00				30,000.00	
07.442.110	Electric Director Salary	125,342.00	14,277.93	123,714.33	98.70	1,627.67	118,692.21
07.442.112	Electric Department Wages	499,940.00	61,975.48	507,442.96	101.50	7,502.96-	482,170.73
07.442.114	Electric Clerical Salary	54,667.00	6,170.88	53,685.52	98.20	981.48	58,908.63
07.442.179	Longevity - Hourly	3,600.00		6,400.00	177.78	2,800.00-	6,000.00
07.442.180	Electric Overtime	18,298.00	7,272.87	23,761.19	129.86	5,463.19-	21,999.91
07.442.183	Electric Overtime-Line Mainten.			3,287.34		3,287.34-	4,825.56
07.442.185	Electric Overtime-On-Call	18,207.00	3,251.22	28,101.30	154.34	9,894.30-	26,519.26
07.442.190	Medical/Prescription Co-pays	2,750.00	229.17	2,750.04	100.00	0.04-	3,047.92
07.442.192	FICA	55,084.00	6,944.80	55,648.17	101.02	564.17-	53,867.07
07.442.193	Defined Contribution (401a) - N	3,407.00	738.38	4,815.26	141.33	1,408.26-	4,050.75
07.442.194	Unemployment Compensation	1,500.00				1,500.00	
07.442.196	Health Insurance Premiums	173,621.00	12,855.83	167,931.20	96.72	5,689.80	162,700.89
07.442.197	Defined Benefit (PMRS) - MM	59,035.00		59,090.15	100.09	55.15-	121,796.64-
07.442.198	Life, AD&D & LTD Premiums	5,598.00	497.54	5,970.48	106.65	372.48-	5,969.86
07.442.199	Dental and Vision Premiums	13,928.00	978.95	13,008.84	93.40	919.16	13,292.36
07.442.200	Office Supplies	1,200.00	438.10	2,126.88	177.24	926.88-	2,115.17
07.442.210	Peaking Generator Fees	1,800.00				1,800.00	
07.442.215	Postage	22,000.00	3,837.47	23,977.77	108.99	1,977.77-	22,106.53
07.442.220	Utility Poles	12,000.00		34,980.67	291.51	22,980.67-	11,825.00
07.442.230	Transformers	125,000.00	41,840.00	95,711.02	76.57	29,288.98	70,912.00
07.442.231	Fuel	8,500.00	954.43	8,867.39	104.32	367.39-	11,090.98
07.442.238	Clothing & Uniforms	15,000.00	4,221.18	14,412.90	96.09	587.10	16,580.55
07.442.239	Wire	30,000.00		25,505.94	85.02	4,494.06	30,586.09
07.442.240	Marketing Supplies	500.00	429.05	429.05	85.81	70.95	806.04
07.442.245	Operating Supplies	2,350.00	558.57	2,047.89	87.14	302.11	4,291.52
07.442.250	Repair and Maintenance Suppl	5,000.00		648.19	12.96	4,351.81	3,776.24
07.442.251	Tires	1,000.00				1,000.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 07 to 07

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.252	Repair and Maint. Supplies - O	100.00				100.00	336.56
07.442.253	Hardware & Parts - Line Equip	100,000.00	2,027.69	102,794.65	102.79	2,794.65-	78,624.34
07.442.260	Small Tools & Minor Equipmen	10,000.00	8,549.39	11,947.79	119.48	1,947.79-	11,534.05
07.442.300	Thermovision	800.00				800.00	
07.442.301	Contracted Services-Invoicing	12,000.00	13,412.01	13,730.06	114.42	1,730.06-	12,323.90
07.442.310	Electric Building Janitorial Serv	6,300.00	382.85	3,947.03	62.65	2,352.97	2,730.00
07.442.313	Engineering	5,000.00				5,000.00	2,302.50
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	7,000.00		4,995.54	71.36	2,004.46	4,439.32
07.442.321	Telephone	4,000.00	361.06	2,710.66	67.77	1,289.34	3,026.91
07.442.324	Wireless Telephones	2,500.00	303.58	3,213.75	128.55	713.75-	3,635.22
07.442.341	Advertising	500.00				500.00	596.14
07.442.342	Printing	7,500.00		7,521.32	100.28	21.32-	6,959.39
07.442.352	Insurance - Property & Liability	19,546.00		30,127.68	154.14	10,581.68-	19,545.88
07.442.354	Worker's Compensation Insu	32,012.00		21,841.81	68.23	10,170.19	33,575.29
07.442.361	Power Purchases	4,261,859.00	317,982.14	3,917,525.47	91.92	344,333.53	4,289,822.47
07.442.364	Sewer	600.00	130.60	384.40	64.07	215.60	492.20
07.442.366	Water	600.00	141.40	420.10	70.02	179.90	548.60
07.442.370	Repair and Maintenance Servi	10,000.00	384.47	15,277.14	152.77	5,277.14-	13,302.69
07.442.374	Meter Equipment	15,000.00	1,075.00	12,658.85	84.39	2,341.15	8,385.61
07.442.390	Bank, Cr Card & On-Line Bill P	50,000.00	5,619.97	63,105.11	126.21	13,105.11-	59,765.40
07.442.391	Interest Expense	400.00	772.81	2,126.89	531.72	1,726.89-	586.86
07.442.392	Bad Debt Expense	500.00	13.91-	50.62-	-10.12	550.62	78.37-
07.442.400	Maintenance & Testing Substa	8,000.00	215.44	5,161.50	64.52	2,838.50	2,498.84
07.442.420	Dues, Subscriptions & Member	22,500.00		20,975.00	93.22	1,525.00	20,795.00
07.442.430	Gross Receipts Tax	1,800.00		1,346.00	74.78	454.00	1,411.00
07.442.450	Contracted Services	40,000.00	8,220.77	45,942.56	114.86	5,942.56-	48,893.64
07.442.452	Contracted Serv.-Line Mainten	55,000.00		35,589.00	64.71	19,411.00	40,280.00
07.442.454	Administrative Charge	130,000.00		130,000.00	100.00	0.00	130,000.00
07.442.460	Training & Seminars	12,000.00		11,720.61	97.67	279.39	13,159.40
07.442.720	Capital-Improvements-Other	155,000.00	123,750.00	140,229.46	90.47	14,770.54	
07.442.800	Depreciation Expense					0.00	156,091.42
07.492.010	Transfer to General Fund	2,055,000.00		2,055,000.00	100.00	0.00	2,100,000.00
07.492.300	Transfer to Capital Reserve Fu	609,800.00		609,800.00	100.00	0.00	775,000.00
07.499.000	Fund Bal-Res for Future-Spec	447,000.00				447,000.00	
Total Expenditures		9,372,144.00	650,787.12	8,534,356.24	91.06	837,787.76	8,854,922.89
Excess of Revenues over Expenditures for Report			90,433.63	378,426.56		1,297,148.96	89,185.70

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 14 to 14

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	138,920.00	1,253.19	137,268.92	98.81	1,651.08	134,366.89
14.301.200	Real Estate Taxes - Prior Year	300.00	44.07	957.44	319.15	657.44-	520.95
14.301.300	Real Estate Taxes- Delinquent		54.41	414.04		414.04-	618.22
14.301.600	Real Estate Taxes - Interim		108.55	1,043.68		1,043.68-	1,049.98
14.341.000	Interest Earnings			262.37		262.37-	35.10
Total Revenues		139,220.00	1,460.22	139,946.45	100.52	726.45-	136,591.14
14.411.000	Distribution of Tax Receipts to I	139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Total Expenditures		139,220.00		145,271.75	104.35	6,051.75-	120,555.77
Excess of Revenues over Expenditures for Report			1,460.22	5,325.30-		6,778.20-	16,035.37

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 15 to 15

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	278,470.00	2,506.28	275,387.30	98.89	3,082.70	268,729.96
15.301.200	Real Estate Taxes - Prior Year		88.14	1,914.83		1,914.83-	
15.301.600	Real Estate Taxes - Interim		217.07	2,098.02		2,098.02-	1,828.21
15.341.000	Interest Earnings		7.46	835.62		835.62-	209.85
Total Revenues		278,470.00	2,818.95	280,235.77	100.63	1,765.77-	270,768.02
15.440.705	Road Projects	278,470.00	81,000.00	279,551.22	100.39	1,081.22-	266,000.00
Total Expenditures		278,470.00	81,000.00	279,551.22	100.39	1,081.22-	266,000.00
Excess of Revenues over Expenditures for Report			78,181.05-	684.55		2,846.99-	4,768.02

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 12/31/2023

Selecting on FUND from 30 to 30

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	2,000.00	1,559.06	17,088.20	854.41	15,088.20-	5,096.34
30.341.040	Sidewalk Interest	100.00		5,195.96	5,195.96	5,095.96-	
30.351.120	FEMA Reimb - Disaster Relief			384,799.10		384,799.10-	68,584.06
30.354.030	Highways & Streets					0.00	248,069.00
30.354.070	Park Master Plan					0.00	83,054.25
30.367.100	Park & Rec Fee-In-Lieu-Of	120,000.00		64,500.00	53.75	55,500.00-	111,000.00
30.367.101	Park Trees - Fee-In-Lieu-Of			6,950.00		6,950.00-	
30.391.100	Sales of General Fixed Assets					0.00	5,700.00
30.391.200	Insurance Proceeds					0.00	13,439.59
30.392.010	Transfer from General Fund			50.00		50.00-	
30.392.015	Transfer from Road Improv. Fu		81,000.00	279,551.22		279,551.22-	266,000.00
30.392.050	Transfer from Refuse Fund	367,756.00		367,756.00	100.00	0.00	388,575.00
30.392.070	Transfer from Electric Fund	609,800.00		609,800.00	100.00	0.00	775,000.00
30.392.350	Transfer from Highway Aid Fun	232,940.00	60,034.34	249,999.97	107.32	17,059.97-	255,000.00
30.399.000	Fund Balance - Use in Current	302,017.00				302,017.00	
Total Revenues		1,634,613.00	142,593.40	1,985,690.45	121.48	351,077.45-	2,219,518.24
30.402.390	Bank Fees			50.00		50.00-	26.00
30.405.700	Computer Upgrade	24,000.00		10,791.99	44.97	13,208.01	54,676.73
30.405.740	Historic Building Survey			1,448.00		1,448.00-	506.00
30.408.310	Engineering - Road Projects	60,000.00	788.27	100,505.85	167.51	40,505.85-	79,336.91
30.408.313	Engineering - MS4			1,764.00		1,764.00-	5,363.88
30.409.700	Building Capital Improvements-	87,600.00		105,090.00	119.97	17,490.00-	
30.410.701	Police Vehicles	58,683.00	39,000.00	93,699.33	159.67	35,016.33-	47,525.22
30.410.702	Police Equipment	5,800.00		3,200.00	55.17	2,600.00	5,970.00
30.410.703	Police Computer Equipment	7,628.00		5,612.00	73.57	2,016.00	13,519.00
30.439.000	Road Construction Projects - L	232,940.00				232,940.00	255,000.00
30.440.701	Public Works Vehicles	17,979.00		17,369.00	96.61	610.00	
30.440.702	Public Works Equipment					0.00	3,418.58
30.440.704	Curb & Sidewalk	12,000.00	72,014.02	205,746.20	1,714.55	193,746.20-	88,579.94
30.440.705	Road Projects	200,000.00	160,643.63	683,460.65	341.73	483,460.65-	562,237.82
30.440.707	CDBG Expenditure					0.00	69,429.04
30.440.708	Bor Hall-Retaining Wall & Park	190,500.00				190,500.00	
30.440.710	Railing & Culverts	100,000.00				100,000.00	
30.451.701	Park Capital Improvements			512.11		512.11-	278,465.40
30.451.702	Multi-Modal Trans-Trail to 9th S		6,612.15	17,131.15		17,131.15-	344,506.94
30.451.703	Lenape Park Improvments-Amj					0.00	158,461.08
30.451.705	Covered Bridge Refurb			21,449.40		21,449.40-	10,127.97
30.452.700	Menlo Aquatic Center Capital I					0.00	10,000.00
30.458.700	Senior Center Building Fund C	5,000.00				5,000.00	
30.471.000	Debt Service-Principal-Boroug	373,000.00		373,000.00	100.00	0.00	460,000.00
30.472.000	Debt Service Interest - Boroug	23,783.00	1,786.36	23,782.50	100.00	0.50	29,813.42
30.472.350	Interest Expense/Bank Fees			50.00		50.00-	
30.486.352	Insurance Claim Allowance					0.00	521.71
30.499.000	Fund Bal - Reserve for Future -	235,700.00				235,700.00	

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Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 30 to 30

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
	Total Expenditures	1,634,613.00	280,844.43	1,664,662.18	101.84	30,049.18-	2,477,485.64
	Excess of Revenues over Expenditures for Report		138,251.03-	321,028.27		381,126.63-	257,967.40-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 35 to 35

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	500.00		7,264.37	1,452.87	6,764.37-	2,254.69
35.355.020	State Liquid Fuels Tax	242,848.00		247,874.30	102.07	5,026.30-	240,406.94
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		244,108.00		255,898.67	104.83	11,790.67-	243,421.63
35.439.000	Road Construction Projects	244,108.00				244,108.00	
35.492.300	Transfer to Capital Reserve Fu		60,034.34	249,999.97		249,999.97-	255,000.00
Total Expenditures		244,108.00	60,034.34	249,999.97	102.41	5,891.97-	255,000.00
Excess of Revenues over Expenditures for Report			60,034.34-	5,898.70		17,682.64-	11,578.37-

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 12/31/2023

Selecting on FUND from 36 to 36

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		246.48	3,314.49		3,314.49-	630.53
36.351.022	ARPA Proceeds	609,612.11				609,612.11	307,063.86
Total Revenues		609,612.11	246.48	3,314.49	0.54	606,297.62	307,694.39
36.408.313	Engineering - Stormwater Proj	14,296.61		4,573.00	31.99	9,723.61	5,703.39
36.410.701	Police Vehicles	38,836.00		41,050.55	105.70	2,214.55-	
36.410.702	Police Equipment	14,964.00		13,256.00	88.59	1,708.00	35,800.00
36.412.500	Contribution to Fire Dept					0.00	40,000.00
36.426.701	Recycling Center Capital Impr			15,750.00		15,750.00-	
36.427.252	Crowd Control Barriers					0.00	3,322.47
36.442.705	Permitting Software	15,800.00		3,900.00	24.68	11,900.00	
36.451.701	Parks Capital Improvements	70,985.00		57,997.18	81.70	12,987.82	19,750.00
36.452.700	Menlo Aquatics Center Capital	30,660.00		29,660.00	96.74	1,000.00	
36.458.700	Senior Center Contribution					0.00	5,000.00
36.492.040	Transfer to Menlo Aquatics Fur					0.00	197,488.00
36.499.000	Fund Balance Reserved for Fu	424,070.50				424,070.50	
Total Expenditures		609,612.11		166,186.73	27.26	443,425.38	307,063.86
Excess of Revenues over Expenditures for Report			246.48	162,872.24-		1,049,723.00	630.53



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF DECEMBER 31, 2023**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Perkasie Woods**
499 Constitution Avenue
 - Project is complete and shall be removed from next Status Report.

2. **Constitution Square**
108 East Walnut Street
 - Continued the Site Observation.
 - Miscellaneous correspondence with G&A Staff, Borough Staff, Developer, and Contractor.

3. **Penridge Airport Business Park**
1100 North Ridge Road
 - Reviewed all documentation from Design Consultant and East Rockhill Township Engineer and prepared the Final Punch List Complete Letter for Lot 2 – Buildings 1 and 2 dated December 15, 2023.
 - Continued the Site Observation.
 - The project is in the 18-month maintenance period set to expire in June of 2025.

4. **Spruce Street Townhouses**
W. Spruce Street
 - Reviewed all required documentation, Certified Quantities, Updated Escrow Status Report, and Prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #3 dated December 8, 2023.
 - Reviewed the 8th Submittal Package and Prepared the 8th Submittal Review Letter dated December 19, 2023.
 - Continued the Site Observation.
 - Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

5. **Spruce Street Redevelopment**
601 Spruce Street
 - Reviewed all required documentation, Certified Quantities, Updated Escrow Status Report, and Prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #2 dated December 11, 2023.
 - Miscellaneous coordination with G&A Staff.

6. **Perkasie Green Subdivision**
Ridge Road (S.R.0563) and Park Avenue (S.R.4052)
 - Attended Council Meeting on December 18, 2023 to discuss dedication, which was approved.
 - Prepared the Final Site Punch List Complete Letter dated December 19, 2023.
 - Reviewed all required documentation, Certified Quantities, Updated Escrow Status Report, and Prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #15 dated December 19, 2023.
 - The project is in the 18-month maintenance period set to expire in June of 2025.

7. **Glen Enterprises Building Permit**
1215 N. Ridge Road
 - No action has taken place by G&A this month.
8. **Rolftech, LLC Grading Permit**
118 S. 2nd Street
 - No action has taken place by G&A this month.
9. **8th Street Commons (Apartment Building)**
N. 8th Street
 - No action has taken place by G&A this month.
10. **Perry Mill (a.k.a. 8th Street Commons Rowhomes)**
N. 8th Street
 - Visited site on November 27, 2023 with Borough Staff to analyze stormwater issue in W. Market Street.
 - Miscellaneous correspondence with G&A Staff, Borough Staff, Developer, and Elected Official.
11. **Pennrose Building Permit**
1011 N. Ridge Road
 - Project is complete and shall be removed from next Status Report.
12. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**
306 N. 5th Street
 - Miscellaneous correspondence with Borough Staff and Design Consultant.
13. **Green Ridge Estates East**
28 North Ridge Road
 - No action has taken place by G&A this month.
14. **124 S. 3rd Street Building Permit**
124 S. 3rd Street
 - No action has taken place by G&A this month.
15. **Restaurant and Beer Garden**
606 W. Chestnut Street
 - No action has taken place by G&A this month.
16. **The Kratz Tract**
N. 5th Street & W. Blooming Glen Drive
 - No action has taken place by G&A this month.
17. **WP Perkasie LLC Conditional Use**
N. 5th Street & W. Blooming Glen Drive
 - No action has taken place by G&A this month.
18. **Green Ridge Estates West**
414 South Ridge Road
 - No action has taken place by G&A this month.
19. **Griffo Tract Lot 1**
510 Haven Court
 - No action has taken place by G&A this month.
20. **106 & 108 N. 7th Street**
106 & 108 N. 7th Street
 - No action has taken place by G&A this month.

21. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

22. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

23. **1229 N. Ridge Road**

1229 N. Ridge Road

- No action has taken place by G&A this month.

24. **Perkasie Regional Authority – Reservoir Replacement**

N. Ridge Road & Ridge Avenue

- No action has taken place by G&A this month.

25. **545 Constitution Avenue**

545 Constitution Avenue

- Reviewed the Final As-Built Plan and prepared the 1st Final As-Built Plan Review Letter dated December 11, 2023.
- Started to review the revised Final As-Built Plan and started to prepare the Final As-Built Plan Approval Letter.
- Continued the Site Observation.
- Miscellaneous coordination & correspondence with G&A Staff, Design Consultant & Contractor.

26. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

27. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

28. **St. Stephen's United Church of Christ**

110 & 114 N. 6th Street

- No action has taken place by G&A this month.

29. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

30. **Nyce Minor Subdivision**

1017 N. Ridge Road

- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, PRA Staff, and Design Consultant.

31. **McDonald's Drive-Thru**

503 Constitution Avenue

- No action has taken place by G&A this month.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **Hidden Meadow (Originally Kratz Subdivision)**

South Main Street

- The project is in the 18-month maintenance period set to expire on April 17, 2024.

2. **208 Ridge Avenue Subdivision**

208 Ridge Avenue

- The project is in the 18-month maintenance period set to expire in April of 2024.

3. **The Perk Restaurant Addition**

501 E. Walnut Street

- No action has taken place by G&A this month.

4. **Perkasie Square Shopping Center Minor Subdivision**

505 Constitution Avenue

- No action has taken place by G&A this month.

5. **Jelski Minor Subdivision**

11 Fairview Avenue

- No action has taken place by G&A this month.

6. **Piper Group Land Development**

Ridge Road (S.R.0563)

- No action has taken place by G&A this month.

7. **Tecce Subdivision**

North Ridge Road

- No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**

Borough Wide

- No action has taken place by G&A this month.

2. **2023 Road Program**

Borough Wide

- Reviewed all required documentation from Paving Contractor, prepared Application for Payment Request #3 and Letter for the 2023 Road Program, assembled application package dated December 1, 2023 and emailed package to Borough.
- Attended meeting at Borough Hall on December 20, 2023 with Borough Staff to discuss 2024 Road Program.
- Reviewed all required documentation from Concrete Contractor, including closeout documents, prepared Application for Payment Request #2-Final and Letter for the 2023 Concrete Program, assembled application package dated December 21, 2023 and emailed package to Borough.
- Continued Construction Observation of all site work for 2023 Concrete Program.
- Miscellaneous correspondence with G&A Staff, Borough Staff and Contractors.

3. **Public Works Facility**

311 South 9th Street

- No action has taken place by G&A this month.

4. **Lenape Park Amphitheater Improvements**

Lenape Park

- No action has taken place by G&A this month.

5. **Zoning Services**

- Reviewed the Zoning Determination Letter for 1409 W. Park Avenue and provided comments to Zoning Officer.
- Miscellaneous correspondence with Borough Staff.

6. **DCNR Multifunctional Riparian Buffer Grant**

Borough Wide

- No action has taken place by G&A this month.

7. **Green Light - Go Grant**

S. 5th Street and W. Walnut Street

- No action has taken place by G&A this month.

8. **BTM Peaking Project**

W. Market Street

- No action has taken place by G&A this month.

9. **Perkasie Covered Bridge**

Lenape Park

- No action has taken place by G&A this month.

10. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

11. **W. Park Avenue Improvements**

W. Park Avenue

- Survey Department staked out requested properties on November 29, 2023.
- Revised Easement Exhibits for properties along W. Park Avenue requiring easements.
- Finalized zoning plan for property on S. Ridge Road.
- Survey Department conducted additional deed research to determine open space area.
- Survey Department finalized Legal Descriptions for properties along W. Park Avenue requiring easements.
- Attended Council Meeting on December 18, 2023 to discuss easement agreements, which were approved.
- Attended meeting at Borough Hall on December 20, 2023 with Borough Staff and Property Owner to discuss required easement for S. Ridge Road.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Solicitor, and Property Owners.

12. **W. Market Street Traffic Study**

W. Market Street

- Visited W. Market Street on December 18, 2023 to analyze site distances.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

13. **Hazard Mitigation Grant Program**

Borough Wide

- No action has taken place by G&A this month.

14. **Stream Evaluation for East Branch Perkiomen Creek**

East Branch Perkiomen Creek

- No action has taken place by G&A this month.

15. **S. 7th Street Endwall Project**

S. 7th Street Culvert

- No action has taken place by G&A this month.

16. **The Mill Property**

200 S. Main Street

- No action has taken place by G&A this month.

17. Timber Pedestrian Bridge

Lenape Park

- Prepared Notification Letters to Bidders.
- Continued to prepare the PADEP Application for a General Permit No. 11 (GP-11).
- Continued to revise the Construction Plans.
- Miscellaneous correspondence with G&A Staff and Borough Staff.

18. N. 5th Street Storm Sewer System

N. 5th Street

- Continued to analyze the drainage areas to the existing storm sewer system.
- Started to design a new storm sewer system.

19. Private Alley Storm Sewer System

Alley between Race & Arch Streets

- No action has taken place by G&A this month.

20. Parking Lot Condition Survey

Borough Wide

- No action has taken place by G&A this month.

21. Misc. Consulting Services

- Visited the alley off of N. 9th Street on November 27, 2023 with Public Works Director to analyze the stormwater issue.
- Revised W. Blooming Glen Drive Traffic Calming Exhibit.
- Prepared December's Engineer's Report.
- Prepared for and Attended Council Meeting on December 18, 2023 to present Engineer's Report.
- Continued to analyze the proposed traffic calming and pedestrian crossing for W. Blooming Glen Drive.
- Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Elected Officials.

PERKASIE BOROUGH POLICE DEPARTMENT MONTHLY REPORT

DECEMBER 2023



CHIEF ROBERT A. SCHURR

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	Dec. 22	2022YTD
TOTAL INCIDENTS	526	413	527	459	526	496	488	494	426	482	439	407	5683	497	6740
Perkasie	386	279	387	328	370	341	298	306	291	318	300	264	3868	343	4732
Sellersville	140	134	140	131	156	155	190	188	135	164	139	143	1815	154	2008
Assaults	3	2	1	3	2	5	3	3	1	0	1	4	28	3	22
Burglary	0	1	0	2	0	2	2	3	0	0	0	0	10	0	5
Theft	8	5	6	3	7	8	7	7	3	10	5	7	76	4	77
Forgery	0	0	0	0	0	0	0	0	1	0	0	0	1	0	6
Fraud	2	2	0	2	1	5	2	4	3	1	2	4	28	1	27
Sex Offenses	0	0	1	0	2	1	0	0	1	0	1	0	6	0	4
Criminal Mischief/Vand.	1	5	4	4	4	5	5	16	4	5	5	1	59	3	68
Drugs	1	1	1	0	1	1	1	0	2	2	2	0	12	1	11
DUI	2	1	2	0	4	3	2	3	2	0	2	1	20	1	12
Liquor Laws	0	0	0	0	0	0	1	0	0	0	2	1	4	0	1
Drunkenness	2	1	0	1	1	0	1	1	0	0	1	0	8	1	15
Disorderly Conduct	2	2	1	5	4	2	3	3	2	0	2	3	29	2	31
All Other Crimes	1	2	5	2	3	3	7	5	2	2	1	2	35	3	45

TRAFFIC CITATIONS															
Perkasie	13	36	14	6	22	15	9	3	9	9	7	21	164	8	187
Sellersville	10	29	11	11	51	38	14	6	3	2	3	1	179	4	165

ARRESTS PERKASIE															
Felony/Misdemeanor	3	3	6	1	3	5	3	8	2	3	3	1	41	2	40
Summary Citations	2	3	0	1	3	2	2	3	1	0	3	1	21	2	28
Juvenile	2	1	1	1	0	1	1	0	1	3	0	0	11	0	5
Borough Ordinance	0	2	0	0	0	1	0	0	0	0	0	1	4	0	5

ARRESTS SELLERSVILLE															
Felony/Misdemeanor	8	3	0	2	3	4	7	3	6	3	0	2	41	3	26
Summary Citations	0	2	1	2	0	0	4	0	0	0	0	1	10	0	16
Juvenile	0	1	2	1	0	0	2	0	0	0	1	0	7	1	8
Borough Ordinance	0	0	0	1	0	0	0	0	0	0	0	0	1	0	2

ACCIDENTS															
Perkasie	13	12	20	13	12	12	7	16	13	12	11	13	154	20	154
Sellersville	5	5	7	2	3	11	6	7	6	5	2	4	63	5	65

PARKING TICKETS															
Perkasie	13	11	1	2	22	8	20	4	3	3	10	4	101	2	115
Sellersville	1	2	0	1	5	2	1	3	4	1	4	0	24	0	15

*Pending year end analysis

Calls for Service - by UCR Code

Incidents Reported Between 12/01/2023 and 12/31/2023
All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	1			
0450	OTHER ASSAULTS - NOT AGGRAVATED	3			
0615	THEFT-\$200 & OVER-AUTO ACCESSORIES	4			
0616	THEFT-\$200 & OVER-BICYCLES	1			
0639	THEFT-UNDER \$50-ALL OTHER	0	1		
0645	THEFT-ATTEMPTED-AUTO ACCESSORIES	1			
0690	THEFT - REPORTS	0	1		
0710	MOTOR VEHICLE THEFT-AUTO	1			
1100	FRAUD	2			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	2			
1490	CRIMINAL MISCHIEF - REPORTS	1			
1892	DRUG OVERDOSE	2			
2090	OFFENSES AGAINST FAMILY - REPORTS	1			
2110	DRIVING UNDER THE INFLUENCE-LIQUOR/DRUGS	1			
2211	LIQUOR LAW-UNDERAGE-PURCH,CONSMP,POSSES	1			
2400	DISORDERLY CONDUCT	2			
2450	HARASSMENT	1			
2610	BLACKMAIL & EXTORION	1			
2647	ALL OTHERS-PROTECTIVE ORDERS	0	1		
2710	TRAFFIC OFFENSES	1			
2800	SOLICITING - BORO ORDINANCE	2			
2810	ABANDONED VEH & IMPOUND V.C.& BORO ORD	7	1		
2830	BORO ORDINANCE - ALL OTHER	2			
2900	LOST/MISSING PERSONS	2			
2910	LOST/MISSING PROPERTY	1			
3000	FOUND/RECOVERED PROPERTY	10			
3100	MOTOR VEHICLE ACCIDENTS	12			
3101	REPORTABLE MOTOR VEHICLE ACCIDENT	5			
3400	MENTAL HEALTH	3	1		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	22			
3510	SUSPICIOUS OCC - FRAUD/BAD CHECKS	8			
3600	DISTURBANCES-DOMESTIC	16			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	7			
3630	DISTURBANCE - NOISE COMPLAINT	6			
3800	SERVICE CALL-MISCELLANEOUS	3			
3810	ALARMS-UNFOUNDED-EXCPT FIRE	7			
3820	ASSIST MOTORIST/DISABLE VEH	2			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	2			
3850	HAZARDOUS CONDITIONS	3			
3860	LOCKOUTS (VEHICLE/BLDG)	4			
3870	SERVICE CALL - WELL BEING CHECK	16	1		
3880	OPEN DOORS/WINDOWS	2			
3900	TRAFFIC & PARKING PROBLEMS	9			
3921	TRAFFIC-SPEED SURVEY	2			
4008	ELECTRIC LIGHT OUTAGES	1			
4080	NON-CRIMINAL - HARASSMENT	9			
4081	NON-CRIMINAL - PFA COMPLAINT	1			
4090	NON-CRIMINAL - REPORTS	9			

Calls for Service - by UCR Code

Incidents Reported Between 12/01/2023 and 12/31/2023

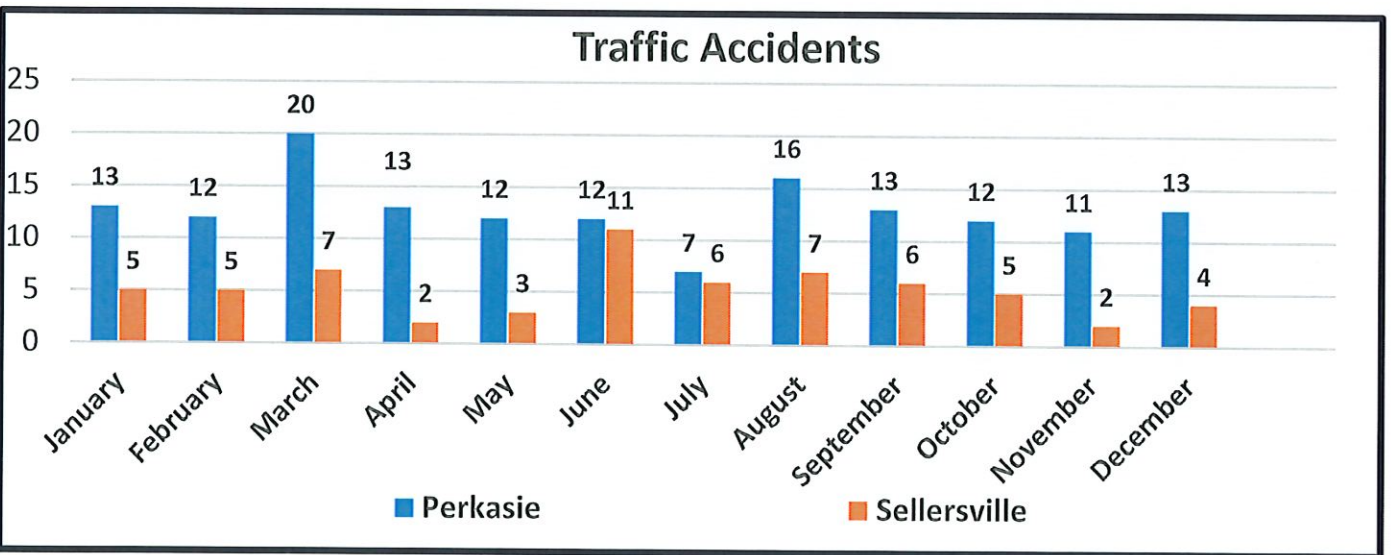
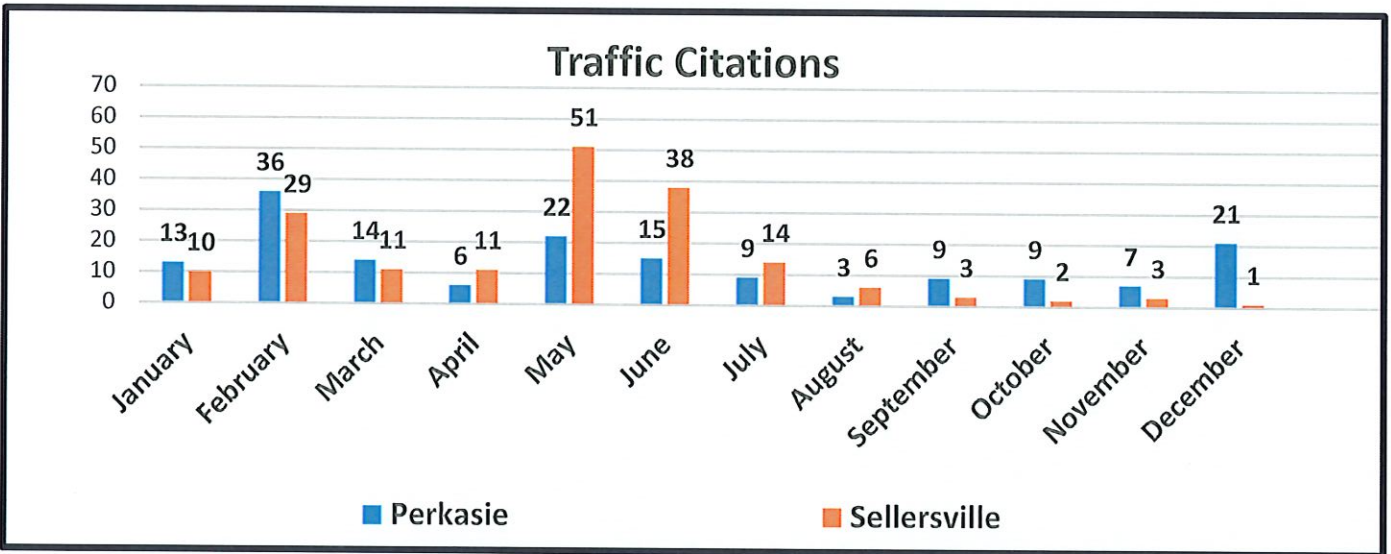
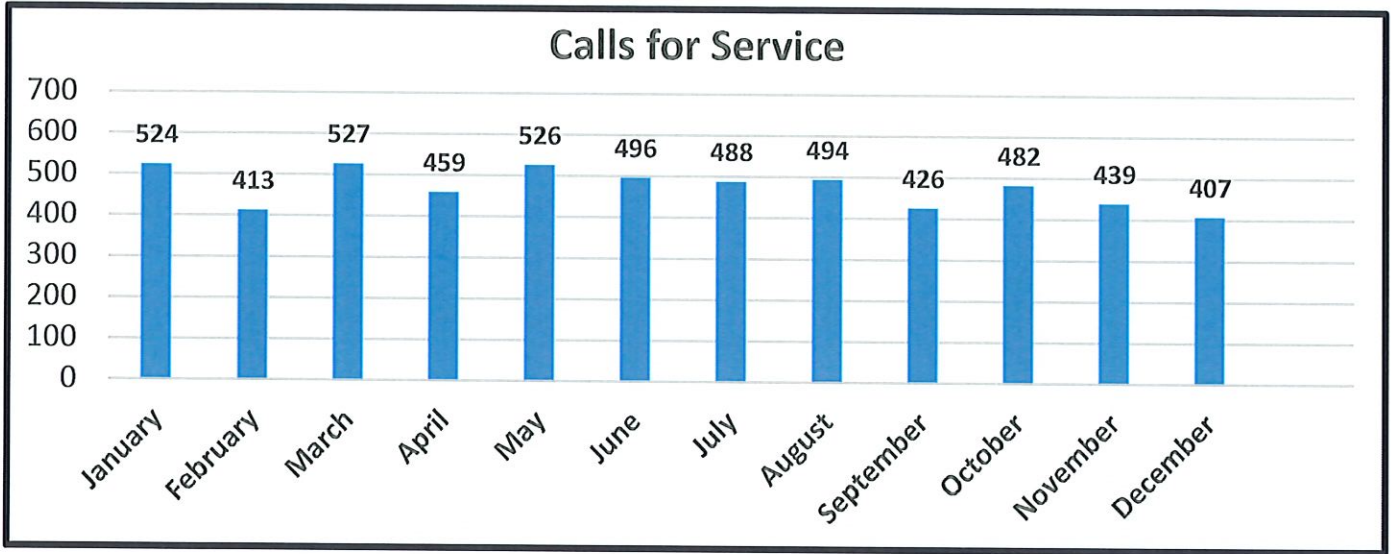
All Municipalities



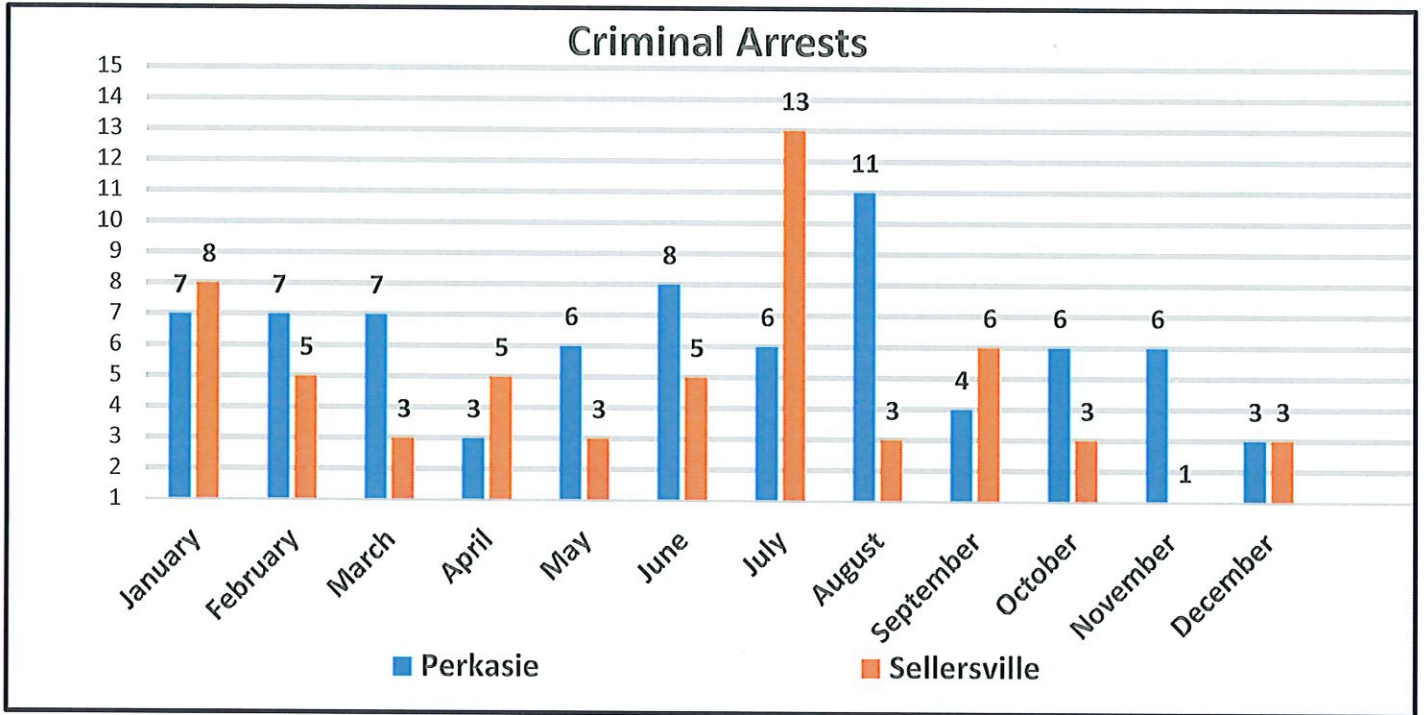
Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
4091	NON-CRIMINAL - POLICE INFORMATION	18	1		
4092	NON-CRIMINAL - PATROL REQUEST	2			
4093	NON-CRIMINAL - CIVIL COMPLAINT	17			
4095	NON-CRIMINAL - JUVENILE COMPLAINT	3			
4096	FIELD INVESTIGATION	2			
4097	PROTECTION FROM ABUSE NOTICES	6			
4098	SOLICITING PERMIT	1			
4099	DRUG RELATED/INFORMATION	2			
4100	K-9 INVESTIGATIONS/REPORTS	0	1		
4501	SEX OFFENSES INVESTIGATIONS/REPORTS	1			
4506	DEATHS - SUICIDES	1			
4510	DEATHS - UNATTENDED	1			
4911	ABANDONED 911	24			
5004	LOST & FOUND - FOUND ARTICLES	5			
5008	LOST & FOUND - LOST ARTICLES	2			
5502	ANIMAL COMPLAINTS - BARKING DOGS	3			
5510	ANIMAL COMPLAINTS - OTHER	3			
5512	ANIMAL COMPLAINTS - LOST ANIMAL	1			
5590	ANIMAL COMPLAINTS - FOUND ANIMAL	1			
6600	SPEEDING VEHICLES	2			
6612	TRAFFIC RELATED - SIGNALS-SIGNS OUT	1			
6614	TRAFFIC RELATED - OTHER TRAFFIC	2			
6650	TRAFFIC - HAZARDOUS ROAD CONDITIONS	4			
7004	BUILDING CHECKS - VACATION,VACANT HOME	1			
7008	AMBULANCE ASSIST	74			
7014	PUBLIC SERVICE - OTHERS	0	1		
7091	SPECIAL DETAIL	1			
7501	ASSIST CO-RESPONDER	1		1	
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	9	1		
7504	ASSIST OTHER POLICE DEPT.	6			
7508	ASSIST REGIONAL PD	4			
7509	ASSIST HILLTOWN PD	2			
7512	ASSIST QUAKERTOWN PD	1			
8010	WARRANTS - LOCAL	0	1		
8110	WARRANTS - OTHER AUTHORITY	1			
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	3			
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	3			
CITT	TRAFFIC CITATION	11			
CITW	WARNING	39			
Total Calls		457			



ACTIVITY 2023

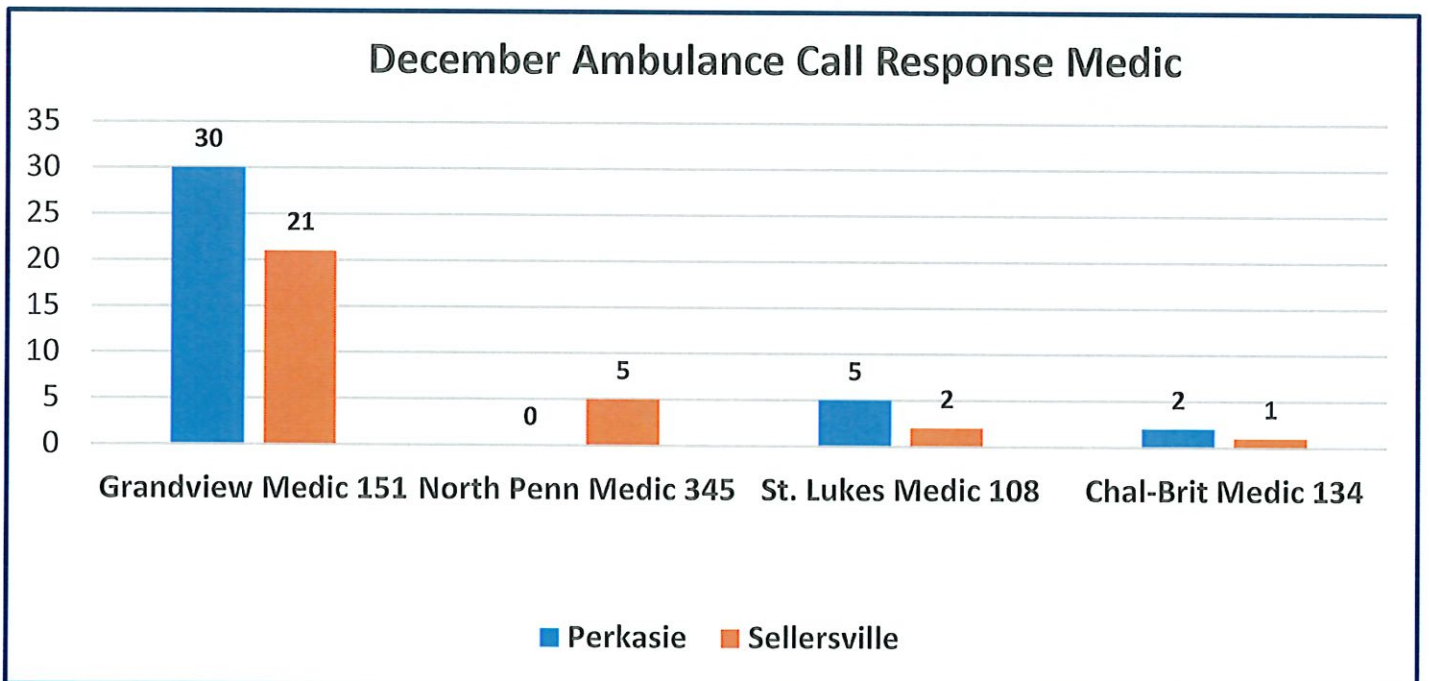


ACTIVITY 2023



Ambulance Response Reports by Medic

	<u>Perkasio</u>	<u>Sellersville</u>
Grandview Medic 151	30	21
North Penn Medic 345	0	5
St. Lukes Medic 108	5	2
Chal-Brit Medic 134	2	1



VEHICLES

Year/Veh. #	Make/Model	BEG. DEC.	END DEC.	MILES	USAGE
2022 (#1)	Ford Explorer	16579	17403	824	Patrol
2023 (#2)	Ford Explorer	8186	Out of Service		Patrol
2019 (#3)	Ford Interceptor	44241	44931	690	Patrol
2021 (#4)	Ford Interceptor	26336	27422	1086	Patrol
2017 (#5)	Ford Explorer	82353	83335	982	Patrol
2015 (#6)	Ford Explorer	52280	52496	216	Invest.
2018 (#7)	Ford Explorer	31685	31748	63	Invest.
2018 (#8)	Ford Explorer	60986	62147	1161	K9
2016 (#9)	2016 Ford Interceptor	72173	73412	1239	Patrol
2019 (#10)	2019 Ford Interceptor	49667	50652	985	Patrol
2013 (#15)	2013 Ford Explorer	97170	97475	305	Invest.
2021 (#17)	2021 Durango	28260	28923	663	Chief
2007	Ford E450	5148	5148		Crisis
TOTAL:				8214	

SPECIALTY TRAINING:

December 6, 2023: Patti Richardson completed an online seminar - Sealing & Expunging Records.

December 13, 2023: Officer Fields attended Glock MOS training.

December 18, 2023: Sgt. Mecouch & Officer Fields attended SWAT training.

December 20, 2023: Officer Mantz completed US Department of Transportation Safety Training.

December 2023: All Officers participated in online Legal Update/Case Law training.

BUCKS COUNTY CO-RESPONDER DECEMBER ACTIVITY:

Perkasie Borough Police referrals: 8

Live calls with officers in the field: 1

Total in region referrals: 24

DETECTIVE DIVISION

Submitted by Detective Travis Schoonover:

Incident	Status	Recent Activity
20220320M0008 Overdose	Active	Under investigation
20231030M0005 Theft	Active	Under investigation
20230526M0010 Death Scene	Active	Under investigation
20230822M0001 Criminal Mischief	Active	Under investigation
20230720M0012 Theft	Active	Under investigation
20230915M0002 Theft from Auto	Active	Under investigation
20231108M0007 Sex Assault	Active	Under investigation
20231127M0012 Sex Offenses	Active	Under investigation
20231211M0010 Sex Offense	Closed	Unfounded
20231215M0005 Fraud	Active	Under investigation
20231129M0012 Theft	Active	Under investigation
20231226M0012	Active	Under investigation

Submitted by Detective Antony Gro:

Incident	Status	Recent Activity
20231204M0015 Child Endangerment	Closed	Referred to Co-Responder
20231118M0015 Fraud	Open	Under investigation
20230610M0011 Burglary	Active	Under investigation
20230612M0004 Fraud	Closed	Leads exhausted
20230807M0014 Fraud	Active	Under investigation
20231113M0017 Sex Offense	Closed	Leads exhausted
20230908M0005 Fraud	Active	Under investigation
20231113M0013 Fraud	Active	Under investigation
20231020M0012 Assist Lansdale PD	Closed	No charges
20230807M0014 Fraud	Open	Under investigation
20231115M0007 Sex Assault	Open	Under investigation

DECEMBER 2023

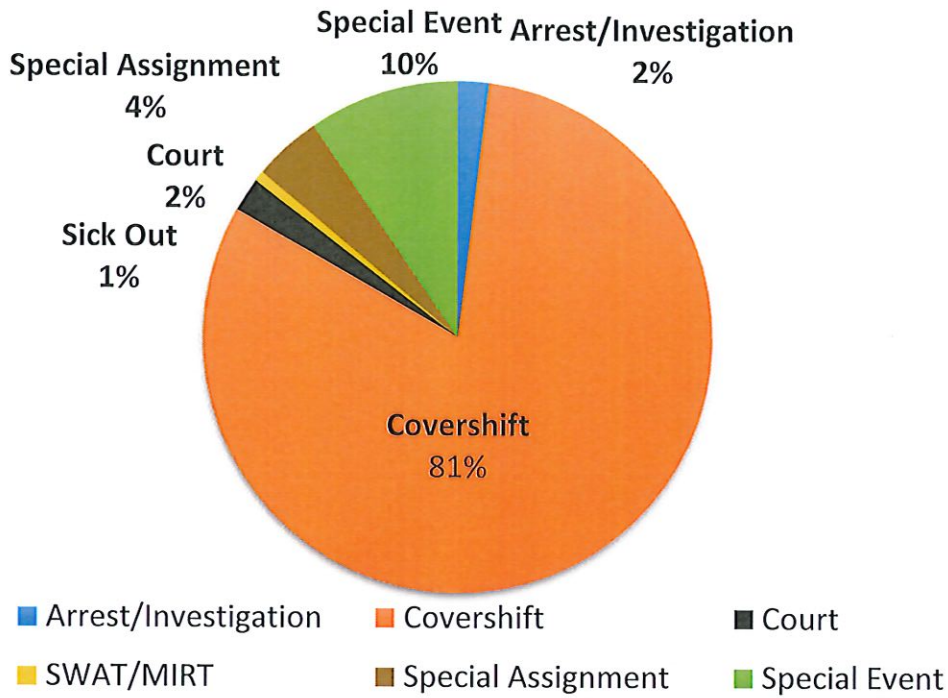
REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	\$45.00
New Britain D.C. 07-2-03	\$237.80
Bucks County Clerk of Courts	\$215.95
Parking Tickets	\$50.00
Sellersville Monthly Contract Agreement	*Pending
TOTAL REVENUE RECEIVED:	*Pending

OVERDOSE ANALYSIS/USE OF NALOXONE (NARCAN) 2023 ADMINISTERED BY PD

MONTH	AGE	SEX	LOCATION	# of DOSES (Administered by PD)	DRUG	METHOD	OD SURVIVAL
January	None						
February	None						
March	None						
April	None						
May	35	M	Residence	4	Heroin	Syringe	Yes
May	34	M	Residence	1	Unk.	Unk.	No
June	None						
July	None						
August	None						
September	None						
October	None						
November	14	F	Residence	1	Heroin	Inhaled	Yes
December	46	M	Residence	2	Cocaine	Unk.	Yes

DECEMBER OVERTIME



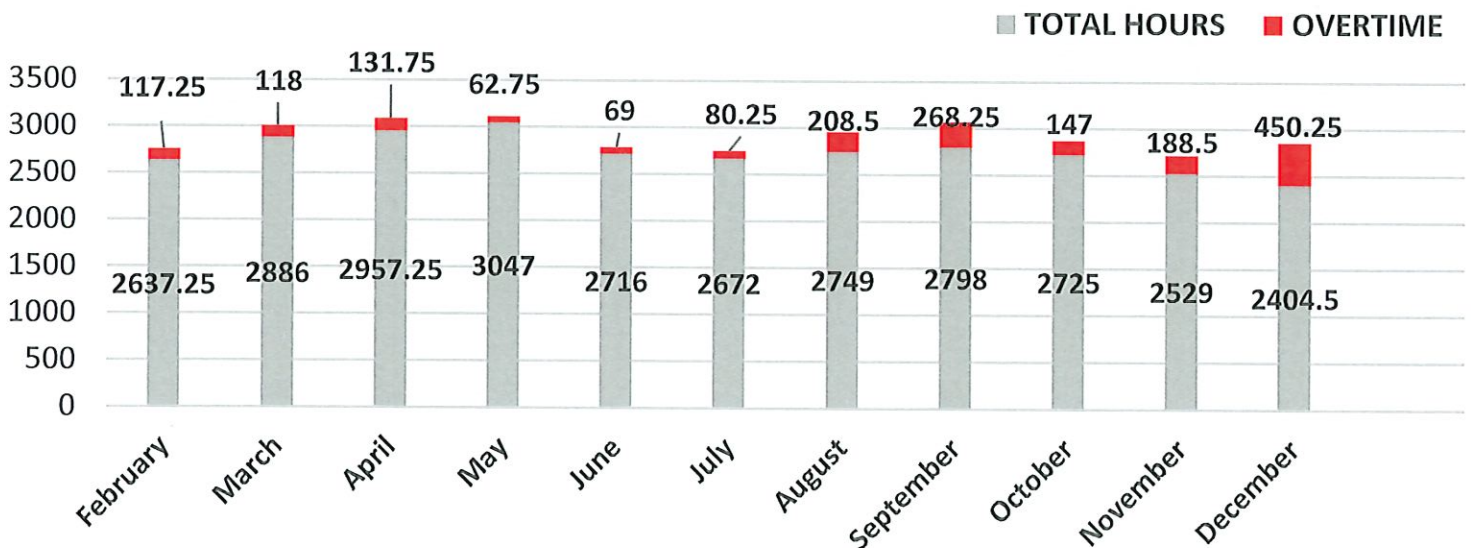
Category:

Arrest/Investigation
 Covershift
 Court
 Special Assignment
 Special Event
 SWAT/MIRT Call Out
Total:

Hours:

8.75
 366
 9.75
 19.5
 43.25
 3
 450.25 *74 hrs. submitted as Comp-time

2023 HOURS SCHEDULED PLUS OVERTIME



Chris Doheny
267-379-5469
ctdoheny@buckscounty.org



Upper Bucks Update

Co-responder December Update

READY FOR THE NEW YEAR

This month we had a total of 24 new referrals across the region. The official numbers for the 2023 year are still being collected but as an overall region, Upper Bucks had some of the highest numbers across the Co-Responder program so thank you for everyone who has stepped in to support us in the 9 months since the program began. As always, if you are unsure of whether or not an incident may be a good referral, you can always call, text, or email me at any time.

Topic of the Month : Ann Silverman Clinic

The Ann Silverman Community Health Clinic is a free medical and dental clinic located in Doylestown serving uninsured, low-income community members. Services include medical, dental, behavioral health and social services. Patients are screened thoroughly for eligibility at least annually and must apply for government programs, such as Medicaid, Medicare and CHIP when requested. The clinic will assist with applying for these programs and referrals are also made to other community organizations who can help, such as health insurance coverage, for legal services, domestic violence, drug and alcohol and mental health services.

To be eligible for services, individuals/families must include proof of:

Residency within Bucks County

Proof of residency- utility bill with name on it

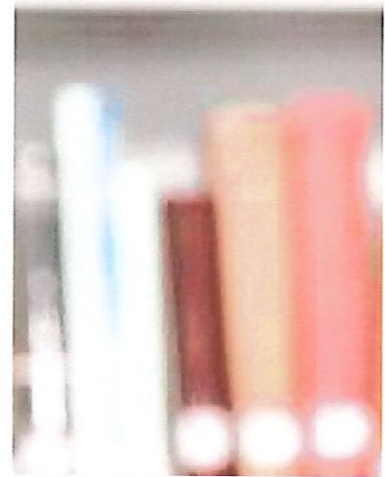
Before-tax household income for 2021 within 250% of the Federal Poverty Level (\$33,975 for one person, \$57,575 for a family of three, etc.).

Proof of identity- photo ID, passport

Proof of income- pay stubs, bank statements or signed letters from employers

Patient applications can be downloaded online (<https://www.aschealthclinic.org/eligibility>) but the main way to explore eligibility is to call 215-345-2260 and schedule an appointment.

The clinic is located at 595 West State Street, Doylestown, PA, 18901



MONTHLY BREAKDOWN

Perkasie.....	8
Bedminster	2
Hilltown	2
Dublin	1
Tinicum.....	1

Richland.....	2
Quakertown.....	1
Pennridge.....	6
Springfield.....	1

MOST COMMON REFERRAL TYPES

- Mental Health
- Family/domestic
- Elder Care/Dementia
- Homeless

Perkasie Borough Police Department

K-9 Unit

Monthly Report- December 2023

K-9 DEPLOYMENTS-

12/31/23- State Rd., West Rockhill

Pennridge Regional Police Department units received the report of an older male dementia patient who had walked away from his apartment at the above location. Pennridge units requested that we respond to assist in checking the area for the subject. I responded in the event that a K-9 track was required. While still checking the area, and before conducting a track, the subject returned on his own.

**I conduct a minimum of two foot patrols per shift in various parts of Lenape Park and/or other areas within our jurisdiction. In the course of those patrols, myself and K-9 Revo have the occasion to interact with the public and provide a visible presence in the area, including the skate park. I do not classify these patrols as actual deployments, therefore they are not included in my monthly statistics.

SPECIAL DETAILS-

There were no details involving the K-9 unit in the month of December.

TRAINING-

12/18/23- 1001 Veterans Hwy., Bristol (8 hours)

-Participated in narcotics training with K-9 Revo along with K-9 units from the Bensalem, Upper Southampton and Quakertown Police Departments.

12/20/23- 1001 Veterans Hwy., Bristol (8 hours)

-Participated in training with K-9 Revo along with K-9 units from the Philadelphia, Delaware River Port Authority, Bristol, Lower Southampton, Warminster, and Quakertown Police Departments. Training scenarios included various aspects of patrol duties, including bite work, building searches with gunfire, and obedience. This training satisfied yearly MPOETC patrol certification.

Respectfully Submitted,
Officer Tom Brun

Perkasie Borough Incidents

Incidents for Perkasie Borough Incidents within 12/01/2023 - 12/31/2023.

Toned At	Title	Reference	Responders	Duration
00:58 - Tue, 05 Dec 2023	FUMES INSIDE STRUCTURE (TAC)	21170	5	17 minutes
20:01 - Wed, 06 Dec 2023	FUMES INSIDE STRUCTURE (TAC)	21290	10	One hour 9 minutes
13:56 - Sat, 09 Dec 2023	GAS FUMES OUTSIDE (LOC)	21457	9	18 minutes
19:03 - Sun, 17 Dec 2023	FIRE ASSIST EMS ALS (TYPE)	21976	10	21 minutes
15:21 - Mon, 18 Dec 2023	WIRES BURNING INSIDE (TAC)	22084	11	39 minutes
10:43 - Sat, 23 Dec 2023	FIRE ALARM (LOC)	22345	10	27 minutes
21:09 - Sat, 30 Dec 2023	FIRE ALARM (LOC)	22758	8	5 minutes
11:20 - Sun, 31 Dec 2023	CARBON MONOXIDE ALARM	22772	6	26 minutes

Number of incidents: 8. Total Hours: 3 hours 42 minutes. Total Responder Hours: One day 10 hours 2 minutes (34h 2m).

Incident List

Incidents for Incident List within 12/01/2023 - 12/31/2023.

Toned At	Title	Reference	Responders	Duration
06:25 - Fri, 01 Dec 2023	CARBON MONOXIDE ALARM	20954	6	22 minutes
14:34 - Mon, 04 Dec 2023	TRUCK FIRE (LOC)	21148	5	12 minutes
00:58 - Tue, 05 Dec 2023	FUMES INSIDE STRUCTURE (TAC)	21170	5	None
13:53 - Tue, 05 Dec 2023	DWELLING FIRE (TAC)	21198	4	30 minutes
14:31 - Tue, 05 Dec 2023	Truck Fire	FD23-21210	4	41 minutes
11:34 - Wed, 06 Dec 2023	BUILDING FIRE (BOX)	21270	4	47 minutes
20:01 - Wed, 06 Dec 2023	FUMES INSIDE STRUCTURE (TAC)	21290	10	One hour 9 minutes
15:46 - Thu, 07 Dec 2023	FIRE ASSIST EMS ALS (TYPE)	21339	2	19 minutes
13:56 - Sat, 09 Dec 2023	GAS FUMES OUTSIDE (LOC)	21457	9	18 minutes
21:48 - Sun, 10 Dec 2023	WIRES OUTSIDE (LOC)	21526	11	17 minutes
10:24 - Mon, 11 Dec 2023	CHIMNEY FIRE (TAC)	21563	5	One hour 13 minutes
19:03 - Sun, 17 Dec 2023	FIRE ASSIST EMS ALS (TYPE)	21976	10	21 minutes
15:21 - Mon, 18 Dec 2023	WIRES BURNING INSIDE (TAC)	22084	11	39 minutes
10:56 - Tue, 19 Dec 2023	DWELLING FIRE (TAC)	22141	9	One hour 25 minutes

16:30 - Wed, 20 Dec 2023	WATERFLOW ALARM (LOC)	22203	11	14 minutes
10:43 - Sat, 23 Dec 2023	FIRE ALARM (LOC)	22345	10	27 minutes
17:49 - Sun, 24 Dec 2023	APARTMENT FIRE (BOX)	22417	9	3 minutes
00:51 - Thu, 28 Dec 2023	VEHICLE IN FLOOD WATER (MBOX)	22589	10	48 minutes
16:04 - Fri, 29 Dec 2023	FIRE POLICE REQUEST	22698	2	2 hours 26 minutes
20:38 - Fri, 29 Dec 2023	FIRE ALARM (LOC)	22713	7	9 minutes
21:09 - Sat, 30 Dec 2023	FIRE ALARM (LOC)	22758	8	5 minutes
11:20 - Sun, 31 Dec 2023	CARBON MONOXIDE ALARM	22772	6	26 minutes
18:26 - Sun, 31 Dec 2023	DWELLING FIRE (TAC)	22788	10	35 minutes

Number of incidents: 23. Total Hours: 13 hours 26 minutes. Total Responder Hours: 3 days 17 hours 2 minutes (89h 2m).

**PUBLIC WORKS
SUPERINTENDENTS REPORT DECEMBER 2023**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	48.00	4.00	\$1,612.95
Leaf Collection	689.00		\$19,888.40
Parks and Playgrounds			
Refuse Collection	526.50		\$13,067.53
Recycling	456.00		\$11,987.45
Snow & Ice Removal	32.00		\$955.20
Grounds Maintenance	192.13		\$5,868.78
Janitor -Borough Wide	146.00		\$4,299.70
Traffic Control			
Borough Hall			
Pool			
Other Mowing			
Supervision			
Miscellaneous	18.00		\$524.70
Stand-by Time	42.00		\$1,858.15
Vacation	72.00		\$2,108.60
Sick Time	72.00		\$2,087.00
Personal/Bereavement	20.00		\$640.20
Education			
Comp time added	58.88		
Comp time used	172.88		\$5,093.36
Special Projects	35.50		\$1,106.29
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday	320.00		\$9,337.60
Total Overtime for Month		4.00	
Grand Totals	2900.89		\$80,435.91

**PUBLIC WORKS DEPARTMENT
DIRECTORS ACTIVITY REPORT**

- Attend meetings; Council, staff and engineering
- Prepare department task list
- Approve invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department related issues
- Handle residents concerns over department related issues
- Arrange for pick up of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Cleaned Borough Buildings
- Picked up leaves from streets and Borough Properties
- Bailed paper



BOROUGH OF PERKASIO

620 West Chestnut Street
PO Box 96
Perkasie, PA 18944-0096

Phone: (215) 257-5065
Fax: (215) 257-6875

Date: January 10, 2024

To: Andrea Coaxum, Borough Manager
Council Members
Mayor Hollenbach

From: Rebecca Deemer, Finance Director

RE: 2023 Mixed Paper Recycling

On January 9, 2024 the Borough accepted bids for the following proposal:

Bid Proposal #2023-7 – Hauling and Disposal for all mixed newspaper, office paper and cardboard.

Two bids were received for the proposal. The summary of bids for 2024 are listed below and the detailed bid proposals are included in your packet:

	<u>J.P. Mascaro</u>	<u>United States Recycling Inc.</u>
53 Yard Box Trailer – Monthly Rental	\$350.00	\$ 0.00
Hauling Cost/Trailer	\$575.00	\$ 0.00
Rebate/Disposal Cost	\$ 50.00	\$28.12

At this time, the Borough does not incur any costs for the box trailer rental or hauling costs. In 2022 our disposal costs were \$28.12/ Ton. We received on average, \$15/Ton in rebates, totaling \$4,606.59 for the year.

I would ask that Council award this bid at tonight's meeting, to United States Recycling Inc.

		J.P. Mascaro & Sons 2650 Audubon Road Audubon, PA 19403		United States Recycling Inc. 610 Tacony Street Philadelphia, PA 19135	
		Mthly	Annual	Mthly	Annual
1	53 Yard Box Trailer/Monthly Rental				
	Year 1	\$350	\$4,200	\$ -	\$ -
	Year 2	\$360	\$4,320	\$ -	\$ -
	Year 3	\$370	\$4,440	\$ -	\$ -
	Year 4	\$390	\$4,680	\$ -	\$ -
	Year 5	\$410	\$4,920	\$ -	\$ -
2	Hauling Cost/Trailer				
	Year 1	\$575	\$6,900	\$ -	\$ -
	Year 2	\$605	\$7,260	\$ -	\$ -
	Year 3	\$635	\$7,620	\$ -	\$ -
	Year 4	\$675	\$8,100	\$ -	\$ -
	Year 5	\$715	\$8,580	\$ -	\$ -
	Rebate/Disposal Cost/Ton		\$50		\$28.12
	Floor Price/Ton		\$75		\$1.00
3	Ceiling Price/Ton		\$0.00		\$110

Total Rental/Hauling \$61,020

\$ -

	J.P. Mascaro	United States Recycling Inc.
* Current NY/HS	\$50.00	\$ 50.00
Rebate/Disposal Cost/Ton	<u>(\$50.00)</u>	\$ 21.88
Total Rebate a/o 1/10/24	<u>\$0.00</u>	<u>\$ 28.12</u>

JPM - Floor Price of \$75.00/ton charge means the lower the NY/HS Price drops, there is a potential charge of up to \$75.00/Ton to the Borough
 No Ceiling Price was set so the higher the NY/HS Price rises, the higher the rebate to the Borough
 USR - Floor Price of \$1.00 means regardless of how low the current NY/HS Price drops, the Borough will receive a rebate of at least \$1.00/Ton
 The highest rebate price the Borough will receive is \$110.00/Ton

* NY/HS (Region/High Side)

J. P. Mascaro & Sons

COMPLETE SOLID WASTE SYSTEMS

2650 Audubon Road
Audubon, PA 19403



PASQUALE N. MASCARO
President

(484) 398-6500
Facsimile: (267) 933-6103
E-mail: patm@jpmascaro.com

January 4, 2024

Andrea L. Coaxum,
Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P. O. Box 96
Perkasie, PA 18944

Re: Mixed Paper Recycling Bid No. 2023-07

Dear Ms. Coaxum:

Enclosed please find our bid proposal in response to your above referenced solicitation. Our company possesses the necessary resources to perform in accordance with your specifications as evidenced by our proposal.

We thank you for this opportunity to bid. Please do not hesitate to contact me should you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Pasquale N. Mascaro'. The signature is stylized with a large initial 'P' and a long, sweeping underline.

Pasquale N. Mascaro

PNM/jfc

Enclosures

PROPOSAL FORM

Listed below are the unit prices.

1. 53 Yard box trailer monthly rental fee:
(baled newspaper, office paper and cardboard)

Year 1	\$ <u>350.00</u>	(1 year contract) per month
Year 2	\$ <u>360.00</u>	(2 year contract) per month
Year 3	\$ <u>370.00</u>	(3 year contract) per month
Year 4	\$ <u>390.00</u>	(4 year contract) per month
Year 5	\$ <u>410.00</u>	(5 year contract) per month

2. Hauling cost for trailer:

Year 1	\$ <u>575.00</u>	(1 year contract) per trip
Year 2	\$ <u>605.00</u>	(2 year contract) per trip
Year 3	\$ <u>635.00</u>	(3 year contract) per trip
Year 4	\$ <u>675.00</u>	(4 year contract) per trip
Year 5	\$ <u>715.00</u>	(5 year contract) per trip

3. Rebate price to the Borough on mixed newspaper, office paper and cardboard (trailer pick up): *

A rebate will be provided based on The Secondary Fiber Pricing
(RecyclingMarkets.net), PS 6 News

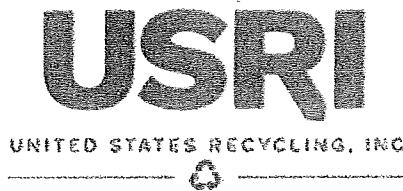
With a floor price of \$ See* per ton.

* The "PS 6 News" terminology is no longer used by Recyclemarkets.net. A rebate (charge) will be provided of the monthly Northeast USA (NY) Regional High Price for PS 54 Mixed Paper (Baled, \$/ton FOB) less \$50 per ton with a floor price of a \$75/ton charge to the Borough.

Specify how the dumpsters will be weighed to assure current tonnage calculations:

Each trailer will be weighed before and after emptying its load at the facility. The scale is a
Rice Lake Survivor (70 ft. x 11.ft.) Truck Scale, certified and operated by a certified
weighmaster.

PERKASIE BOROUGH RESERVES THE RIGHT TO REJECT ANY OR ALL BIDS AND TO WAIVE ANY INFORMALITY. CONTRACTOR GUARANTEES ABOVE PRICES TO BE VALID FOR A PERIOD OF NINETY (90) DAYS AFTER BID OPENING.



January 8, 2024

Borough of Perkasio
Andrea Coaxum, Borough Manager
620 W. Chestnut Street
PO Box 96
Perkasie, PA 18944-0096

Re; Bid # 2023-07, Bidders Response Proposal

Dear Ms. Andrea Coaxum;

We appreciate the Borough's dedication to recycling over these past several years. We are happy to hear that the borough has decided to move forward with formalizing an agreement for their recyclable material. We would welcome the opportunity to support your operations and encourage future growth of your collection program. Please find included our entire Response for Proposal for bid # 2023-07 which includes the following;

- A. Bid Bond / Cashier's check; Completed to "Borough of Perkasio" equal to minimum of 10% of the bid amount
- B. Proposal Form; Pricing for 5 years
- C. Required Executed bid affidavit's; Bid bond, Bidder's Affidavit, Non-collusion Affidavit, Equal Opp. form

Summary of Pricing Proposed:

- No charges will apply for trailer rental
- No charges will apply for hauling of baled material that is a min. of 20 ton.
- Floor price of \$1.00/ ton, not to exceed \$110/ ton Ceiling price.
- Formula Price PS 6 News (or #54 PPI Weekly) (-) minus \$28.12/ ton = January 2024 \$21.88/ton

Exceptions:

1. If unforeseen changes occur such as; changes to the quality or make up of material, type of collection, loading changes, or transportation needs, we will make every effort to work with the Borough to maintain service. Should any changes, such as % of materials within your mixed paper pack change, we may invite you, to renegotiate this contract within 60 days in writing, to avoid disruption of service and address the unforeseen changes.
2. If Fuel costs increase by 20% or more from current costs, we may discuss and possibly implement a fuel surcharge.

Respectfully Submitted,

Toni Koenigsberg
Mill Paper Stock Procurement Manager

PROPOSAL FORM

Listed below are the unit prices.

1. 53 Yard box trailer monthly rental fee:
(baled newspaper, office paper and cardboard)

Year 1	<u>\$ 0.00</u>	(1 year contract) per month
Year 2	<u>\$ 0.00</u>	(2 year contract) per month
Year 3	<u>\$ 0.00</u>	(3 year contract) per month
Year 4	<u>\$ 0.00</u>	(4 year contract) per month
Year 5	<u>\$ 0.00</u>	(5 year contract) per month

2. Hauling cost for trailer:

Year 1	<u>\$ 0.00</u>	(1 year contract) per trip
Year 2	<u>\$ 0.00</u>	(2 year contract) per trip
Year 3	<u>\$ 0.00</u>	(3 year contract) per trip
Year 4	<u>\$ 0.00</u>	(4 year contract) per trip
Year 5	<u>\$ 0.00</u>	(5 year contract) per trip

3. Rebate price to the Borough on mixed newspaper, office paper and cardboard (trailer pick up): PS News (or #54 NYHS Mixed Paper PPI) (-) minus \$28.12 = \$21.88/ton

A rebate will be provided based on The Secondary Fiber Pricing (RecyclingMarkets.net), PS 6 News

With a floor price of \$ 1.00 per ton. **With a Ceiling price of \$110.00 per ton.

*** Mix Paper bales have been previously evaluated for content.

Pricing applies for current make up of this pack of material. Should quality of pack change, Contractor may invite Borough in writing to renegotiate pricing.

Specify how the dumpsters will be weighed to assure current tonnage calculations:

Trailers will be weighed light and heavy on a certified scale, Rebate will be paid net US Short ton.

PERKASIE BOROUGH RESERVES THE RIGHT TO REJECT ANY OR ALL BIDS AND TO WAIVE ANY INFORMALITY. CONTRACTOR GUARANTEES ABOVE PRICES TO BE VALID FOR A PERIOD OF NINETY (90) DAYS AFTER BID OPENING.

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT DECEMBER 2023

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	858	16	\$37,771.68
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	42.00		\$3,251.22
NEW OVERHEAD CONSTRUCTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	12.00		\$606.48
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL			
MISCELLANEOUS	76.50	182	\$15,402.31
1009 Setup For Events			
1010 Public Events			
SICK	12.00		\$619.28
VACATION	44.00		\$2,249.36
PERSONAL	76.00		\$3,905.04
BEREAVEMENT	4.00		\$202.16
SUBSTATION			
COMP TIME ADDED	0.00		
COMP TIME USED	12.00		\$606.48
HOLIDAY	160.00		\$8,188.80
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		198	
GRAND TOTALS	1296.50		\$72,802.81

December 2023 Monthly Report

Electric Department

- Supervision and Administration
 - Fill out Job Order Forms
 - Fill out power outage reports (Reliability Tracker)
 - Attend meetings
 - Staff meetings
 - Council meetings
 - Job meetings
 - Tech committee
 - Payroll
 - Pickup and order Materials
 - Time sheets and Month End Reports
 - Inventory

- Education
 - PMEA – Rigging class
 - Bandit chipper – “In-service” training

- Line-work
 - N. 8th St – Old pole removals and site work
 - N. 8th St – THP URD; pole work
 - S. Main St – Replace Airbrake; wildlife damage
 - N. 8th St – Street light bases and URD

- Tree work
 - Brush Chipping Program first Wednesday of the month
 - Trim trees around primary and secondary wires
 - Tree work with J&J

- Trouble calls
 - Traffic signal issue
 - 300 Block Arch St – Primary outage; wildlife
 - Benner Ln – Primary outage; wildlife

- Metering
 - Collect final readings
 - Monthly meter readings
 - Meter and ERT checks
 - Change Meters
 - Hand out yellow and red tags
 - AMI meter replacement project

- Locate underground wires
 - PA-ONE calls

- Street lights
 - Repair street lights

- Substation
 - Perform weekly substation checks

- Borough Buildings
 - Shop maintenance
 - Repair lights
 - Assist with skate pond pump; electrical
 - Pool – New fire alarm batteries

- Miscellaneous
 - Setup train display
 - Train display/ tree lighting event
 - Banners
 - Dublin – Christmas decorations
 - Inventory – Year end

- Truck maintenance
 - Clean vehicles
 - Stock trucks
 - Pick-up new Bandit chipper
 - Trk 25; trailer plug replacement/rewire

Permit Number:	BU/PB 23-1148	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/11/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	331 Kent Ln	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Emergency Sewer Line Repair					
Permits Required:	Plumbing					
Permit Number:	BU/PB 23-1149	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/11/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	504 E Walnut St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Emergency Sewer Repair					
Permits Required:	Plumbing					
Permit Number:	BU/PB 23-1150	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/11/23	\$75.00	\$0.00	\$0.00	\$4.50	\$79.50
Site Location:	309 Pin Oak Lane	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Gas line for grill					
Permits Required:	Mechanical					
Permit Number:	BU/PB 23-1151	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/12/23	\$2,770.20	\$0.00	\$0.00	\$4.50	\$2,774.70
Site Location:	601 W Spruce Street Bldg	Lot #:		Constr. Cost:		\$0.00
	E Sprinklers					
Proposed Work:	Sprinklers for new building					
Permits Required:	Fire Protection					
Permit Number:	BU/PB 23-1152	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/12/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	371 Kent Ln	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Roof					
Permits Required:	Building					
Permit Number:	BU/PB 23-1155	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/22/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	220 Ridge Ave	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Replace sewer line					
Permits Required:	Plumbing					
Permit Number:	BU/PB 23-1156	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/22/23	\$115.00	\$0.00	\$0.00	\$4.50	\$119.50
Site Location:	4 S Third St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Roof					
Permits Required:	Building					
Permit Number:	BU/PB 23-1157	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/28/23	\$321.60	\$0.00	\$0.00	\$4.50	\$326.10
Site Location:	315 W Market St	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	200A service upgrade					
Permits Required:	Electrical					
Permit Number:	BU/PB 23-1158	Permit Fees	Municipal Fee	Cog Fee	State Fee	Total Fee
Date Issued:	12/28/23	\$7,646.00	\$0.00	\$0.00	\$4.50	\$7,650.50
Site Location:	500 N Ridge Rd Bldg 200	Lot #:		Constr. Cost:		\$0.00
Proposed Work:	Storage Rack for Warehouse					
Permits Required:	Accessibility, Building					

Perkasie Borough	Permit Fees	Zoning Fees	Municipal Fees	CoG Fees	State Fees	Total Fees
Summary	\$11,387.80	\$0.00	\$0.00	\$40.50	\$11,428.30	
	1 Fire 3 Building 1 Mechanical 1 Accessibility 1 Protection 3 Plumbing 1 Electrical					11 Permits

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : December 2023

Zoning : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC Status	App. Date	Issue Date		
1	Z23-0146	33007058-003	Residential	Driveway	GALANTE MICHAEL D & TRACY A	611 W BLOOMING GLEN DR	\$50.00	APPROVED	12/06/2023	12/06/2023
					\$50.00					

Total Permit Fees:

\$50.00

Total State UCC:

\$0.00

Admin

From: Douglas Rossino <drossino@gilmore-assoc.com>
Sent: Thursday, December 21, 2023 9:30 AM
To: Andrea Coaxum
Cc: Jeff Tulone; Admin; Leslie Bogdnoff; Damon Drummond
Subject: W. Blooming Glen Dr Traffic Calming Study Proposal

Andrea,

Good morning. As requested, Leslie prepared a proposal for the study that would be required to implement the proposed traffic calming features for W. Blooming Glen Drive at N. 7th Street. Please see the proposal below. If there are any questions, please don't hesitate to ask.

Scope:

- Observe school dismissal for pedestrian activity along W. Blooming Glen Drive.
- Review speed and accident data acquired from the Police Department.
- Evaluate the two (2) intersection locations including conducting sight distance measurements at the potential crossing locations. Consider relocation of N. 7th Street crosswalk.
- Evaluate potential traffic calming measures along W. Blooming Glen Drive which may include providing for striped median between N. 7th Street and Shadywood Place.
- Prepare a letter with recommendations. An aerial map noting conceptual recommended improvements will be included.
- Review recommendations with the Borough.

The above services can be completed for a fee of \$5,400.



Douglas C. Rossino, P.E., Senior Project Manager
Gilmore & Associates, Inc.

65 E. Butler Avenue, Suite 100, New Britain, PA 18901
Main: 215-345-4330 x320 | Fax: 215-345-8606

www.gilmore-assoc.com | BUILDING ON A FOUNDATION OF EXCELLENCE

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Draft Print

12/01/2023

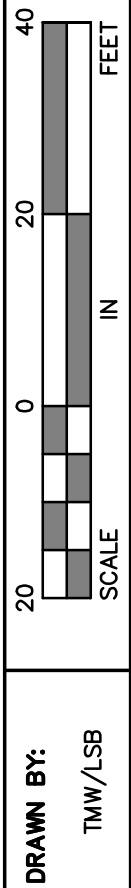
JOB NO.: 9991013

DATE: 11/16/2023

SCALE: 1"=20'

AERIAL PLAN
TRAFFIC CALMING EXHIBIT
W. BLOOMING GLEN DR
TRAFFIC CALMING
PERKASIE BOROUGH, BUCKS COUNTY, PENNSYLVANIA

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES
65 EAST BUTLER AVENUE, SUITE 100, NEW BRITAIN, PA 18901 • (215) 345-4330



DRAWN BY:
TMW/LSB

TMP 12-009-200-001
LANDS N/F
PENNRIDGE SCHOOL DISTRICT

TMP 33-007-013
1134 N SEVENTH ST
LANDS N/F
MICHAEL WHITE & REBECCA
ESOLA

TMP 33-007-102
1125 N SEVENTH ST
LANDS N/F
IAN J. & APRIL D. BROWNE

TMP 33-007-101
LANDS N/F
MICHAEL J. & AMANDA R.
HENRY

PROPOSED GORE
STRIPING
WITH REFLECTIVE
DELINEATORS

REMOVE EXISTING
RAMP AND
CROSSWALK

ADVANCED
PEDESTRIAN
CROSSING SIGN
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CROSSWALK

PEDESTRIAN
CROSSING
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SIGN

EXISTING
SIDEWALK

ADVANCED
PEDESTRIAN
CROSSING SIGN



O:\MUNICIPAL\0-999 Municipal General Services\9991013-PB_Perkasie Borough General Services\2023 PB General Services\dwg\Blooming Glen Dr Traffic Calming Exhibit 2023-11-10 - Copy.dwg

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

December 2023

RECREATION

- New York City bus trip ran on Saturday, 12/9. Passengers enjoyed an 'on your own' day in NYC. Trip was sold out with a waitlist.
- Storytime with Santa sold out for the second year in a row on Sunday, 12/10. Children ages 0-12 enjoyed crafts and reading holiday stories with Santa and Mrs. Claus. This program also had a waitlist and will consider moving to a bigger space and running again.
- Santa House had a great turnout during both dates scheduled. Since the 12/9 Santa House date ran along side free horse and carriage rides and the PTIA's Gingerbread Extravaganza, we will consider more Santa time during that event or additional Santa visits in the Santa House.
- The Giving Tree located in Perkasio Borough Hall received many hats, mittens, and scarves from community members and was donated to local organization, Pennridge Fish.
- Continued researching and organizing 2024 programs and working on ways to offer a variety of programs to all age groups.
- Currently planning one-week specialty summer camps in a variety of interests. Working to double the amount of camps offered for 2024 Summer as well as have registration open for camps as early as February 2024.



PARK INFORMATION

- Continued work with Public Works, Borough engineers, and contractors on the replacement of the pedestrian bridge in Lenape Park and the Pennridge Little League fields.
- Continued work with Borough Landscape Engineers, Public Works and local nursery to create a Memorial Tree Program.
- Ordered new approved double mini half pipe ramp through American Ramp Company.

MENLO AQUATIC CENTER

- Continued work on updating and creating new pages under Menlo Aquatics Center on the Borough's website.
- Researching and putting together birthday party packages to be comparable to other pools and other type of birthday parties.
- Continued organization and working with Public Works and outside contractors to create 2024 maintenance plan. Confirmed the painting of the Leisure Pool features for April. Assisted with the removal of old lockers, cabinets, and countertops and prepped for replacements as needed.
- Continue work on addition program development and creating marketing materials.
- Researching additional courses in early 2024 for Lifeguard Instructor certification.
- Updating 2024 Forms and paperwork including membership applications and staff Intent to Return forms.
- Sold 13 gift certificates for \$1,750.00 that will be used toward 2024 Memberships. Will continue to sell gift certificates in the future and not just for holiday gifts.
- Continued communication through email blast to 2023 Membership of gift certificates and member retention exclusive.

- During the 2023 Member Retention Exclusive, sold 253 memberships for the 2024 Season.

Report via MyRec	Resident	Resident Total	Non-Resident	NR Total	Monthly Total
Nov-Dec	136	\$ 31,360.00	117	\$ 33,856.00	\$ 65,216.00
Total	136	\$ 31,360.00	117	\$ 33,856.00	\$ 65,216.00

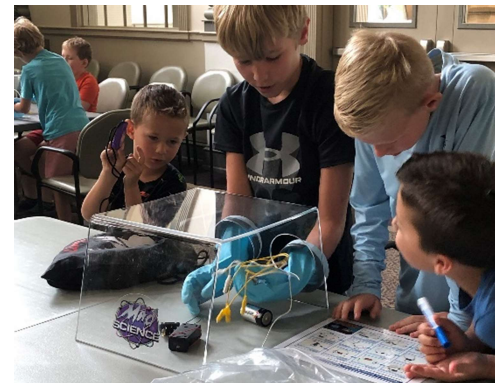
- Working with MyRec to set up customizable payment plans for 2024 membership sales.

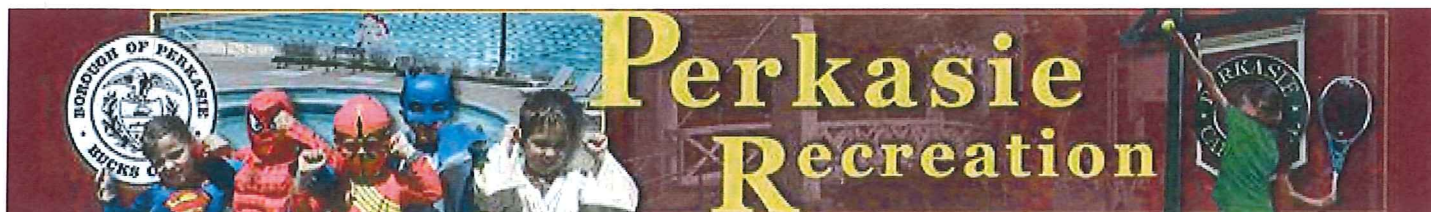
ADMINISTRATION

- Updating and creating slides for the LED sign board which include upcoming major events, smaller programs, and Borough-wide public information.
- Continued work with Borough Departments and Engineers on the Park Avenue Improvement project including resident communication and easement meetings.
- Organized and sent Borough wide informational newsletter email blasts. This communication is through MyRec Constant Contact and includes almost 7,000 active email accounts.
- Continued work on 2024 Recreation Sponsorship Guide.
- Downloaded and started work with Park and Recreation Instagram Account.

Year End 2023 Report

- Offered approximately 306 program activities
- Over 1,600 registrations for all activities
 - Reporting shows 17% of the registrants are Perkasié Borough Residents and 83% non-residents
 - Breakdown of registrations/ages: 25% are ages 0-10, 9% ages 11-20, 4% ages 21-30, 12% ages 31-40, 15% ages 41-50, 15% ages 51-60, 17% ages 61-70, and 3% ages 71-80.
 - Highest revenue-generating programs include camps which brought about \$11,000 and on-going programs such as pickleball and child sport classes for about \$17,000
- New programs run in 2023
 - Pickleball Up the River Down the River Tournament
 - Movie in the Park at the Amphitheater
 - Celebrated National Park and Recreation Month with 5 FREE programs in the park
- 2023 was the first year we offered online pavilion reservations and we had 50 reservations completed online.
- Summary of Park Improvements
 - Additional lining of pickleball courts for expanded usage
 - Installed electronic LED sign in Lenape Park
 - Installed automatic locks on park restrooms
- Park Grants awarded in 2023
 - Approved LSA Grant funding for the replacement of the pedestrian bridge at the PLL field complex in Lenape Park - \$99,210
 - Approved DCNR Grant funding for the Kulp Park Improvement Phase 2 project - \$200,000





Reservation Request

The following request has been submitted and will be processed on a first come first serve basis.
This request is *Not* a reservation until it has been approved.

Organization	Name	Address	
Walton Farm Elementary School	Lisa Bowen-Gotwals	1610 ALLENTOWN RD	
City	State	Zip Code	Country
LANSDALE	PA	19446	US
Email	Phone		
bowenl@npenn.org	(215) 287-6901		
Additional Info			
We will need electricity			
Purpose		Head Count	
First Grade Field Trip		100	

Dates	Times	Location
Friday, May 03, 2024	09:00 AM - 01:00 PM	Menlo Park - Lions Pavilions 1 & 2 (#2 has stage)

 [Print Page](#)



Disclaimer for Menlo Park - Lions Pavilions 1 & 2 (#2 has stage) (Lisa Bowen-Gotwals)

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasie, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasie Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 1 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided. Certificate of Insurance can be emailed to parkandrec@perkasieborough.org or dropped off at Borough Hall.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

The undersigned is familiar with all Borough Park Rules

- The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have the authority to refuse consent in any instance
- Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc.
- All decorations and pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptacles provided.
- Perkasie Borough Parks and open dawn to dusk

Date: 12/20/2023

Check Register # 52 – December 22, 2023

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Time: 1:51:19PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005285 VC-00056957 0000005285	4th Soil LLC 0854003.00 4th Soil LLC	Electric Final Bill Overpayment Refund	07.200.100	12/22/2023	61.54		
				Vendor Total:	61.54		
0000000832 VC-00056948 VC-00056949 VC-00056947 0000000832	Altec Industries, Inc. 12450912 51341196 7798590 Altec Industries, Inc.	Electric Search Light Electric Small Tools Electric Small Tools Impact Wrench	07.442.260 07.442.260 07.442.260	12/22/2023 12/22/2023 12/22/2023	35.00 1,439.01 1,558.55		
				Vendor Total:	3,032.56		
0000005297 VC-00056984 0000005297	Andrew & Wendy Moyer Refund Andrew & Wendy Moyer	Refund of 2023 Property Taxes Due to R	01.301.100	12/22/2023	283.28		
				Vendor Total:	283.28		
0000003707 VC-00056945 0000003707	AT&T Mobility 28728995613512082023 AT&T Mobility	2 FirstNet Mobile Air Cards 11/1-11/30	07.442.324	12/22/2023	81.78		
				Vendor Total:	81.78		
0000000018 VC-00056934 0000000018	B.R. Scholl Sales & Service, Inc. 116521 B.R. Scholl Sales & Service, Inc.	PW Truck #9 PA State Inspection	01.438.370	12/22/2023	41.00		
				Vendor Total:	41.00		
0000000830 VC-00056963 VC-00056956 VC-00056962 0000000830	Bucks County Housing Auth. 13864000.00 14172000.00 14176000.00 Bucks County Housing Auth.	Electric Final Bill Overpayment Refund Electric Overpayment Refund Final Bill Electric Final Bill Overpayment Refund	07.200.100 07.200.100 07.200.100	12/22/2023 12/22/2023 12/22/2023	33.56 26.42 92.89		
				Vendor Total:	152.87		
0000001153 VC-00056966 0000001153	Casey Kilgos 2023 Boot/Clothing Casey Kilgos	2023 Boot/Clothing Reimbursement	07.442.238	12/22/2023	477.92		
				Vendor Total:	477.92		
0000005294 VC-00056974 VC-00056973 0000005294	Castanea Holdings LLC 12715400.00 12715200.00 Castanea Holdings LLC	Electric Final Bill Overpayment Refund Electric Final Bill Overpayment Refund	07.200.100 07.200.100	12/22/2023 12/22/2023	38.16 194.36		
				Vendor Total:	232.52		
0000002426 VC-00056958 0000002426	Charles & Marion Turner 03716003.00 Charles & Marion Turner	Electric Final Bill Overpayment Refund	07.200.100	12/22/2023	122.58		
				Vendor Total:	122.58		
0000001798 VC-00056951 0000001798	City of Philadelphia L0002780298 City of Philadelphia	Brun In Service K9 Training 10/25/23	01.410.250	12/22/2023	50.00		
				Vendor Total:	50.00		
0000000135	Clemens Uniform						

Date: 12/20/2023

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BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
VC-00056972	1606541		Boro Floor Mat Rentals	01.409.450	12/22/2023		45.15		
VC-00056977	1606539		PW Uniforms	01.438.238	12/22/2023		149.65		
0000000135	Clemens Uniform								
						Vendor Total:	194.80		
0000000069	Comcast								
VC-00056932	187609557		Ethernet 10/15-11/14/23	01.405.450	12/22/2023		255.52		X
VC-00056954	48464		Borough Internet/Wifi/Voice 12/11-1/10/23	01.405.450	12/22/2023		305.47		X
VC-00056942	53282		Electric Sub Voice/Internet/Wifi 12/12-1/1	07.442.400	12/22/2023		215.44		X
VC-00056933	187609557		Ethernet 11/15-12/14/23	07.442.450	12/22/2023		255.51		X
VC-00056933	187609557		Ethernet 11/15-12/14/23	01.438.480	12/22/2023		255.52		X
VC-00056933	187609557		Ethernet 11/15-12/14/23	01.410.450	12/22/2023		255.52		X
VC-00056933	187609557		Ethernet 11/15-12/14/23	01.405.450	12/22/2023		255.52		X
VC-00056932	187609557		Ethernet 10/15-11/14/23	01.410.450	12/22/2023		255.52		X
VC-00056932	187609557		Ethernet 10/15-11/14/23	01.438.480	12/22/2023		255.52		X
VC-00056932	187609557		Ethernet 10/15-11/14/23	07.442.450	12/22/2023		255.52		X
0000000069	Comcast								
						Vendor Total:	2,565.06		
0000002414	De Lage Landen Financial Services, Inc.								
VC-00056936	81533175		Police Copier 12/1-12/31/2023	01.410.252	12/22/2023		107.42		
0000002414	De Lage Landen Financial Services, Inc.								
						Vendor Total:	107.42		
0000004568	Elan Financial Services								
VC-00056983	7554		Monthly Adobe Sub	01.405.452	12/22/2023		21.19		
0000004568	Elan Financial Services								
						Vendor Total:	21.19		
0000004572	Elan Financial Services								
VC-00056998	7645		Police Office Supplies	01.410.210	12/22/2023		143.38		
VC-00056999	7645		Police Patrol Supplies	01.410.240	12/22/2023		102.11		
VC-00056997	7645		Police Adobe Monthly Sub	01.410.452	12/22/2023		19.99		
VC-00056996	7645		Police Materials	01.410.242	12/22/2023		104.38		
VC-00056994	7645		Police Training	01.410.421	12/22/2023		56.00		
VC-00057000	7645		Police DCED Grant Application Fee	01.410.314	12/22/2023		100.00		
VC-00056995	7645		Police GO Daddy	01.410.454	12/22/2023		919.30		
0000004572	Elan Financial Services								
						Vendor Total:	1,445.16		
0000004573	Elan Financial Services								
VC-00057006	5135		Reid Canvas Pro	01.405.420	12/22/2023		119.40		
VC-00057005	5135		Com. Dev Office Supplies	01.405.210	12/22/2023		16.79		
VC-00057003	5135		Farmers Mkt. Supplies	01.451.501	12/22/2023		44.76		
VC-00057004	5135		Tree Lighting Supplies	01.451.501	12/22/2023		344.80		
0000004573	Elan Financial Services								
						Vendor Total:	525.75		
0000004574	Elan Financial Services								
VC-00057002	7441		Lunch Meeting	01.401.460	12/22/2023		37.27		
VC-00057001	7441		Monthly Adobe Subscription	01.405.452	12/22/2023		31.79		
0000004574	Elan Financial Services								
						Vendor Total:	69.06		

Date: 12/20/2023

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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004602	Elan Financial Services						
VC-00056981	8182	NY Bus Trip	01.451.247	12/22/2023	1,867.35		
VC-00056982	8182	DCED Application	01.451.220	12/22/2023	100.00		
0000004602	Elan Financial Services			Vendor Total:	1,967.35		
0000004969	Elan Financial Services						
VC-00056987	7648	Appreciation Night Desserts	01.487.220	12/22/2023	97.00		
VC-00056991	7648	3 Electric Payment Scanners	07.442.200	12/22/2023	330.00		
VC-00056990	7648	Jess & Deb Retirement Parties	01.405.460	12/22/2023	227.30		
VC-00056992	7648	Monthly Adobe Subscription	01.405.452	12/22/2023	21.19		
VC-00056993	7648	Grillo PA Codes Academy	01.414.460	12/22/2023	600.00		
VC-00056988	7648	Kitchen Supplies	01.405.210	12/22/2023	8.78		
VC-00056985	7648	Edible Arrangement	01.405.210	12/22/2023	49.99		
VC-00056989	7648	News Herald E Sub Monthly	01.405.342	12/22/2023	14.00		
VC-00056986	7648	ICMA Online Course Reg - Coaxum EMS	01.401.460	12/22/2023	149.00		
0000004969	Elan Financial Services			Vendor Total:	1,497.26		
0000004833	FP Finance Program						
VC-00056937	35498296	Postage Machine Lease	01.405.450	12/22/2023	155.00		
0000004833	FP Finance Program			Vendor Total:	155.00		
0000001232	GDS Associates, Inc.						
VC-00056950	0223704	Power Supply Planning 9/30-10/27/23	07.442.450	12/22/2023	3,380.00		
0000001232	GDS Associates, Inc.			Vendor Total:	3,380.00		
0000002247	GreatAmerica Financial Services						
VC-00056953	35468389	Police Datto Backup Appliance	01.410.452	12/22/2023	98.33		
0000002247	GreatAmerica Financial Services			Vendor Total:	98.33		
0000000205	Grim, Biehn & Thatcher						
VC-00056938	220630	ZHB 504 Concord Santos	01.414.314	12/22/2023	49.50		
0000000205	Grim, Biehn & Thatcher			Vendor Total:	49.50		
0000005189	Guy Reutzel						
VC-00056961	10984003.00	Electric Final Bill Overpayment Refund	07.200.100	12/22/2023	144.94		
0000005189	Guy Reutzel			Vendor Total:	144.94		
0000000169	Harold Stone						
VC-00056969	2023 Boot/Clothing	2023 Boot/Clothing Reimbursement	07.442.238	12/22/2023	210.94		
0000000169	Harold Stone			Vendor Total:	210.94		
0000000937	J.P. Mascaro & Sons						
VC-00056935	49659	Single Stream Recycling 12/5 & 12/7/23	05.426.367	12/22/2023	539.60		
0000000937	J.P. Mascaro & Sons			Vendor Total:	539.60		
0000004668	Jeffrey Bryan						
VC-00056959	03076007.00	Electric Final Bill Overpayment Refund	07.200.100	12/22/2023	25.12		

Date: 12/20/2023

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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000004668	Jeffrey Bryan			Vendor Total:	25.12			
0000005258	Joseph Dise							
VC-00056960	06691008.00	Electric Final Bill Overpayment Refund	07.200.100		12/22/2023	40.39		
0000005258	Joseph Dise			Vendor Total:	40.39			
0000002486	KDI							
VC-00056971	1297693	Savin C5503 12/17-3/16/24	01.405.450		12/22/2023	402.95		
0000002486	KDI			Vendor Total:	402.95			
0000000043	Labelcraft Press, Inc.							
VC-00056980	23653	4 Council Name plates	01.405.342		12/22/2023	80.00		
0000000043	Labelcraft Press, Inc.			Vendor Total:	80.00			
0000004126	LYNX Computer Technologies							
VC-00056941	668450	Police Monthly Datto/Stratix Essentials	01.410.454		12/22/2023	755.25		
0000004126	LYNX Computer Technologies			Vendor Total:	755.25			
0000005296	Nicole Bobovich							
VC-00056978	14366002.00	Electric Final Bill Deposit Refund	07.200.100		12/22/2023	130.86		
0000005296	Nicole Bobovich			Vendor Total:	130.86			
0000002362	Paul Alger							
VC-00056967	2023 Boot/Clothing	2023 Boot/Clothing Reimbursement	07.442.238		12/22/2023	239.02		
0000002362	Paul Alger			Vendor Total:	239.02			
0000000096	Pennsylvania One Call System, Inc.							
VC-00056943	1032364	Monthly Activity Fee	07.442.450		12/22/2023	20.73		
0000000096	Pennsylvania One Call System, Inc.			Vendor Total:	20.73			
0000002433	ReadyRefresh by Nestle							
VC-00056940	13L0438789372	Police Bottled Water Delivery	01.410.450		12/22/2023	218.77		
VC-00056944	13L0438789398	Electric Bottled Water Delivery	07.442.450		12/22/2023	20.96		
0000002433	ReadyRefresh by Nestle			Vendor Total:	239.73			
0000001528	Richard Landry							
VC-00056965	2023 Boot/Clothing	2023 Boot/Clothing Reimbursement	07.442.238		12/22/2023	404.92		
VC-00056964	2023 Boot/Clothing	2023 Work Boot/Clothing Reimbursement	07.442.238		12/22/2023	435.00		
0000001528	Richard Landry			Vendor Total:	839.92			
0000005109	Rockhill Car Wash, LLC							
VC-00056939	286	Police Car Washes	01.410.451		12/22/2023	49.00		
0000005109	Rockhill Car Wash, LLC			Vendor Total:	49.00			
0000003971	Shawn Eby							
VC-00056968	2023 Boot/Clothing	2023 Boot/Clothing Reimbursement	07.442.238		12/22/2023	397.38		

Date: 12/20/2023

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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000003971	Shawn Eby			Vendor Total:	397.38	
000000221 VC-00056955	Southgate Commons 03740000.00	Electric Final Bill Overpayment Refund	07.200.100		12/22/2023	22.85
000000221	Southgate Commons			Vendor Total:	22.85	
000000027 VC-00056976	Star Maintenance LTD 15553	PW Compressor 6 Month Service	01.438.370		12/22/2023	241.95
000000027	Star Maintenance LTD			Vendor Total:	241.95	
0000005295 VC-00056979	Tariq Thomas 14413001.00	Electric Final Bill Deposit Refund	07.200.100		12/22/2023	342.49
0000005295	Tariq Thomas			Vendor Total:	342.49	
000000101 VC-00056952	Tri-State Elevator Co. Inc. 148483	Monthly Elevator Maintenance	01.409.374		12/22/2023	139.97
000000101	Tri-State Elevator Co. Inc.			Vendor Total:	139.97	
000000732 VC-00056946	UniFirst Corporation 1290150764	Electric Uniforms	07.442.238		12/22/2023	181.82
000000732	UniFirst Corporation			Vendor Total:	181.82	
000000662 VC-00056975	Verizon 9949514597	Electric Meter Phone Lines	07.442.321		12/22/2023	138.78
000000662	Verizon			Vendor Total:	138.78	
0000005293 VC-00056970	Vitaly Parkhomchuk 2023	2023 Boot/Clothing Reimbursement	01.438.238		12/22/2023	244.07
0000005293	Vitaly Parkhomchuk			Vendor Total:	244.07	
				Report Total:		22,039.69
				Unpaid Report Total:		22,039.69
				Paid Report Total:		0.00

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005006 VC-00057021	Accurate Calibration Services PS10067	Electric Site Accuracy Recert.	07.442.374	12/29/2023	1,075.00		
0000005006	Accurate Calibration Services			Vendor Total:	1,075.00		
0000001221 VC-00057057	AFSCME Council 13 Dec 2023	Dec 2023 Union Due Remittance	01.218.000	12/29/2023	1,593.69		
0000001221	AFSCME Council 13			Vendor Total:	1,593.69		
0000000832 VC-00057018	Altec Industries, Inc. 12453622	Electric Small Tools & Minor Equip	07.442.260	12/29/2023	1,251.64		
0000000832	Altec Industries, Inc.			Vendor Total:	1,251.64		
0000003408 VC-00057015	Anixter Inc 5803426-04	Electric Hardware & Parts	07.442.253	12/29/2023	640.00		
0000003408	Anixter Inc			Vendor Total:	640.00		
0000005198 VC-00057040	Auto Zone, Inc. 2071072185	Electric Auto Parts Returned	07.442.370	12/29/2023	-45.99		
VC-00057042	2071073078	PW Auto Parts	01.438.370	12/29/2023	234.41		
VC-00057053	2071073849	PW Auto Parts	01.438.260	12/29/2023	23.49		
VC-00057039	2071070743	Electric Auto Parts	07.442.370	12/29/2023	61.98		
0000005198	Auto Zone, Inc.			Vendor Total:	273.89		
0000000018 VC-00057036	B.R. Scholl Sales & Service, Inc. 116519	PW Refuse Tk#11 Inspection & Repairs	05.427.250	12/29/2023	237.75		
0000000018	B.R. Scholl Sales & Service, Inc.			Vendor Total:	237.75		
0000003621 VC-00057017	Billows Electric Supply Co., Inc. 6478844-00	Electric Cable Reel Jacks	07.442.260	12/29/2023	1,217.00		
0000003621	Billows Electric Supply Co., Inc.			Vendor Total:	1,217.00		
0000004128 VC-00057047	Chase Electronics 2328480	Repairs PD Radar Trailer Display Control	01.410.240	12/29/2023	199.90		
0000004128	Chase Electronics			Vendor Total:	199.90		
0000000069 VC-00057048	Comcast 40784	Police Cable 12/22-1/21/24	01.410.450	12/29/2023	31.71		X
VC-00057033	190032560	Ethernet 12/15-1/14/24	01.405.450	12/29/2023	259.35		X
VC-00057014	8499101740041402	Electric Cable 12/30-1/29/24	07.442.450	12/29/2023	82.00		X
VC-00057050	167496	Electric Wifi/Voice/Internet 12/19-1/18/23	07.442.450	12/29/2023	259.85		X
VC-00057033	190032560	Ethernet 12/15-1/14/24	01.438.480	12/29/2023	259.35		X
VC-00057033	190032560	Ethernet 12/15-1/14/24	07.442.450	12/29/2023	259.35		X
VC-00057033	190032560	Ethernet 12/15-1/14/24	01.410.450	12/29/2023	259.35		X
0000000069	Comcast			Vendor Total:	1,410.96		
0000000531 VC-00057054	Del-Val International Trucks, Inc. 13337835	Refuse Tk Pressure Sensor	05.427.250	12/29/2023	185.90		

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000000531	Del-Val International Trucks, Inc.			185.90	
			Vendor Total:		
0000002274	Elan Financial Services				
VC-00057030	7928	PW Kitchen Supplies	01.438.480	12/29/2023	35.91
VC-00057029	7928	Events Canopies	01.451.501	12/29/2023	264.36
VC-00057032	7928	PW Supplies	01.438.230	12/29/2023	54.90
VC-00057031	7928	Park Supplies	01.454.250	12/29/2023	127.55
			Vendor Total:	482.72	
0000004569	Elan Financial Services				
VC-00057026	8550	Electric Submersible Pump	07.442.245	12/29/2023	558.57
VC-00057022	8550	Police Flag Pole Light Repairs	01.410.373	12/29/2023	79.64
VC-00057023	8550	Electric Dinner Friday & Saturday Tree Lig	07.442.240	12/29/2023	267.35
VC-00057025	8550	Electric Small Tools & Minor Equipment	07.442.260	12/29/2023	159.40
VC-00057028	8550	Electric Car Washes	07.442.370	12/29/2023	20.00
VC-00057024	8550	Tree Lighting Candy Canes	07.442.240	12/29/2023	137.88
VC-00057027	8550	Christmas Light Supplies	07.442.240	12/29/2023	23.82
			Vendor Total:	1,246.66	
0000000303	Five Point Data Systems Inc.				
VC-00057013	18202	Police Toner Cartridges	01.410.210	12/29/2023	359.97
			Vendor Total:	359.97	
0000000259	Grandview Service Centre				
VC-00057011	415109	2021 Dodge Durango Repairs	01.410.451	12/29/2023	274.81
VC-00057007	415133	Unit#56-3 Repairs	01.410.451	12/29/2023	277.96
VC-00057008	415124	#56-8 Fuel Pump	01.410.451	12/29/2023	1,137.70
VC-00057009	415095	Unit#56-9 Repairs	01.410.451	12/29/2023	844.66
VC-00057010	415077	07 Ford Super Duty Repairs	01.410.451	12/29/2023	840.85
			Vendor Total:	3,375.98	
0000000021	GTR Welding Co., Inc.				
VC-00057058	23-151	Weld Leaf Box	05.428.250	12/29/2023	200.00
			Vendor Total:	200.00	
0000000542	J & J Arbor Care				
VC-00057055	3118	8/2-12/26 Tree Work w/PW Dept.	01.454.450	12/29/2023	20,200.00
			Vendor Total:	20,200.00	
0000000937	J.P. Mascaro & Sons				
VC-00057044	529213	Commingle Recycling 12/5 & 12/13	05.426.367	12/29/2023	746.75
VC-00057045	527986	Equipment Fee x 2	05.426.367	12/29/2023	280.00
			Vendor Total:	1,026.75	
0000000238	Jerry's Electric Inc.				
VC-00057038	122023	Transformers	07.442.230	12/29/2023	41,840.00
			Vendor Total:	41,840.00	

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000002818 VC-00057060 0000002818	Koch 33 Ford Specialized Upfitters 2882 Koch 33 Ford Specialized Upfitters	2023 Ford Police Interceptor	30.410.701	12/29/2023	39,000.00
			Vendor Total:	39,000.00	
0000000043 VC-00057046 0000000043	Labelcraft Press, Inc. 23655 Labelcraft Press, Inc.	Bulk Trash Stickers 100 forms	05.427.342	12/29/2023	50.00
			Vendor Total:	50.00	
0000000016 VC-00057037 VC-00057049 0000000016	Lawson Products, Inc. 9311166616 9311173507 Lawson Products, Inc.	Traffic Paint & Parts Electric Hardware & Parts	01.433.245 07.442.253	12/29/2023 12/29/2023	656.21 195.53
			Vendor Total:	851.74	
0000000042 VC-00057035 0000000042	Postmaster #116 Postmaster	Electric Postage Permit Refill	07.442.215	12/29/2023	1,600.00
			Vendor Total:	1,600.00	
0000003376 VC-00057034 VC-00057052 VC-00057043 0000003376	Robert E. Little, Inc. 05-1065795 05-1066280 05-1066004 Robert E. Little, Inc.	PW Stihl Saw PW Hedge Trimmer PW JD Seals & Filters	01.454.260 01.438.260 01.438.370	12/29/2023 12/29/2023 12/29/2023	359.99 602.26 59.41
			Vendor Total:	1,021.66	
0000005109 VC-00057012 0000005109	Rockhill Car Wash, LLC 284 Rockhill Car Wash, LLC	Police Car Washes Sep 2023	01.410.451	12/29/2023	42.00
			Vendor Total:	42.00	
0000003971 VC-00057041 0000003971	Shawn Eby 2023 Boot/Clothing Shawn Eby	2023 Boot/Clothing Allowance	07.442.238	12/29/2023	139.50
			Vendor Total:	139.50	
0000000130 VC-00057056 0000000130	Southeastern Pennsylvania Transportation Auth 141554 Southeastern Pennsylvania Transportation Auth	Parking Lot Lease 8th & Mkt.	01.445.380	12/29/2023	739.42
			Vendor Total:	739.42	
0000000027 VC-00057016 0000000027	Star Maintenance LTD 15552 Star Maintenance LTD	Electric Compressor 6 Month Service	07.442.370	12/29/2023	292.66
			Vendor Total:	292.66	
0000004647 VC-00057059 0000004647	SWIF 05919862 SWIF	Perkasie Fire Company Worker's Comp P	01.135.000	12/27/2023	21,295.00
			Vendor Total:	21,295.00	
0000000732 VC-00057051	UniFirst Corporation 1290153163	Electric Uniforms	07.442.238	12/29/2023	182.05

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VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00057020	1290151630	Electric Uniforms	07.442.238		12/29/2023	180.63		
0000000732	UniFirst Corporation				362.68			
				Vendor Total:				
0000000212	Warehouse Battery Outlet, Inc.							
VC-00057019	INV754852	Electric Battery	07.442.370		12/29/2023	55.82		
0000000212	Warehouse Battery Outlet, Inc.				55.82			
				Vendor Total:				
				Report Total:		142,268.29		
				Unpaid Report Total:		142,268.29		
				Paid Report Total:		0.00		

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VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000003408	Anixter Inc	Electric Meters	07.442.720	12/29/2023	123,750.00
VC-00057062	5531853-02				
0000003408	Anixter Inc				
				Vendor Total:	123,750.00
				Report Total:	123,750.00
				Unpaid Report Total:	123,750.00
				Paid Report Total:	0.00

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000002467	AMP Inc.						
VC-00057066	1007294	Power Purchases November 2023	07.442.361	12/28/2023	311,805.59	X	
0000002467	AMP Inc.						
				Vendor Total:	311,805.59		
0000000152	Pennsylvania Municipal Retirement System						
VC-00056927	09-099-3N	Perkasie Non Uniform Employee Contribut	01.214.000	12/14/2023	5,731.09		
VC-00056926	09-099-3P Nov	Police Employee Pension Contributions	01.214.000	12/14/2023	7,889.57		
VC-00057063	09-099-3P	Dec 2023 Employee Contributions Police	01.214.000	12/29/2023	14,683.46	X	
VC-00057064	09-099-3N	Dec 2023 Employee Contributions Non Un	01.214.000	12/29/2023	8,932.82	X	
0000000152	Pennsylvania Municipal Retirement System						
				Vendor Total:	37,236.94		
0000005050	WageWorks, Inc.						
VC-00056845	INV5862561	Employee HRA & Flex Reimbursements	90.200.200	11/21/2023	85.15	X	
VC-00056845	INV5862561	Employee HRA & Flex Reimbursements	90.200.300	11/21/2023	74.79	X	
VC-00056846	INV5879980	Employee HRA & Flex Reimbursements	90.200.300	11/28/2023	43.84	X	
VC-00056846	INV5879980	Employee HRA & Flex Reimbursements	90.200.200	11/28/2023	50.00	X	
VC-00056929	INV5912696	Employee HRA & Flex Reimbursements	90.200.200	12/05/2023	13.10	X	
VC-00056928	INV-5944529	Employee HRA & Flex Reimbursements	90.200.300	12/12/2023	279.87		
VC-00056928	INV-5944529	Employee HRA & Flex Reimbursements	90.200.200	12/12/2023	51.17		
VC-00056929	INV5912696	Employee HRA & Flex Reimbursements	90.200.300	12/05/2023	119.25	X	
VC-00057069	INV5968840	Employee HRA & Flex Reimbursements	90.200.300	12/19/2023	291.63	X	
VC-00057069	INV5968840	Employee HRA & Flex Reimbursements	90.200.200	12/19/2023	1,067.19	X	
VC-00057070	INV5897705	Nov FSA & HRA Admin Fee	01.405.450	12/27/2023	196.00	X	
VC-00057065	INV5988475	Employee HRA & Flex Reimbursements	90.200.200	12/27/2023	661.69	X	
VC-00057065	INV5988475	Employee HRA & Flex Reimbursements	90.200.300	12/27/2023	1,184.45	X	
0000005050	WageWorks, Inc.						
				Vendor Total:	4,118.13		
0000002468	Wells Fargo						
VC-00057067	DVRFA 2006	2006 DVRFA Loan Interest	30.472.000	12/26/2023	552.47	X	
VC-00057068	2007 DVRFA	2007 DVRFA Loan Interest	30.472.000	12/26/2023	1,233.89	X	
0000002468	Wells Fargo						
				Vendor Total:	1,786.36		

Report Total: 354,947.02
 Unpaid Report Total: 354,947.02
 Paid Report Total: 0.00

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VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
0000000009	Association for PA Municipal Management								
VC-00057072	2253		2024 Manager Member Dues - A. Coaxum	01.401.420	01/05/2024		165.00		
0000000009	Association for PA Municipal Management								
						Vendor Total:	165.00		
0000005299	Brendon Hughes								
VC-00057106	2023 Boot/Clothing		2023 Work Boot/Clothing Reimbursement	01.438.238	01/05/2024		288.00		
0000005299	Brendon Hughes								
						Vendor Total:	288.00		
0000000135	Clemens Uniform								
VC-00057074	1609091		PW Uniforms	01.438.238	01/05/2024		149.65		
VC-00057073	1609092		Boro Mat Rentals	01.409.450	01/05/2024		45.15		
0000000135	Clemens Uniform								
						Vendor Total:	194.80		
0000000069	Comcast								
VC-00057071	168403		Amphitheater Wifi & Internet 12/28-1/27/2	01.451.450	01/05/2024		184.32		X
0000000069	Comcast								
						Vendor Total:	184.32		
0000000553	GateHouse Media Pennsylvania Holdings, Inc.								
VC-00057086	0006096356		Recycling Mixed Paper 2023-07 Advertise	05.427.342	01/05/2024		322.18		
VC-00057085	0006096356		Tax Rebate Program Advertisement	01.405.341	01/05/2024		173.35		
VC-00057084	0006096356		Electric Rate Ordinance	07.442.341	01/05/2024		195.13		
VC-00057083	0006096356		Accounting Permit Clerk Help Wanted Adv	01.405.341	12/31/2024		158.40		
VC-00057088	0006096356		2024 Meeting Schedule Advertisement	01.405.341	01/05/2024		648.88		
VC-00057087	0006096356		Fuel Bid #2023-08 Advertisement	01.405.341	01/05/2024		532.72		
0000000553	GateHouse Media Pennsylvania Holdings, Inc.								
						Vendor Total:	2,030.66		
0000000669	Hough Associates								
VC-00057076	2024.01		Gather 2023 Recycling Tonnage & Prepar	05.426.450	01/05/2024		2,000.00		
0000000669	Hough Associates								
						Vendor Total:	2,000.00		
0000000542	J & J Arbor Care								
VC-00057078	3119		Linework W/ Electric Crew 10/11-12/20/23	07.442.452	01/05/2024		9,600.00		
0000000542	J & J Arbor Care								
						Vendor Total:	9,600.00		
0000000937	J.P. Mascaro & Sons								
VC-00057077	49713		Single Stream Recycling 12/12-12/14/23	05.426.367	01/05/2024		529.15		
0000000937	J.P. Mascaro & Sons								
						Vendor Total:	529.15		
0000002486	KDI								
VC-00057079	1299741		Lexmark XC4140 Copier 12/30-3/29/24	01.405.450	01/05/2024		287.30		
VC-00057080	1299741		Copier M3150/XC2132 12/29-1/28/24	01.405.450	01/05/2024		140.42		
0000002486	KDI								
						Vendor Total:	427.72		
0000001464	KEMA-Keystone Emer. Mgmt. Assn.								
VC-00057082	2024 KEMA Strothers		2024 KEMA Membership Dues-C. Strother	01.415.460	01/05/2024		30.00		
VC-00057081	2024 Kema Pisch		Robert Pisch 2024 KEMA Membership	01.415.460	01/05/2024		30.00		
0000001464	KEMA-Keystone Emer. Mgmt. Assn.								
						Vendor Total:	60.00		

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID EFT DP
0000005298	Matt's Heavy Duty Mobile Diagnostics				
VC-00057075	1010415	Refuse Mobile Diagnostic Fee	05.427.250	01/05/2024	650.00
0000005298	Matt's Heavy Duty Mobile Diagnostics			Vendor Total:	650.00
0000000070	Perkasie Regional Authority				
VC-00057094	3350	6" Fire Hydrant Water	01.411.366	01/05/2024	4,226.25
VC-00057092	3427	200 W. Walnut Water & Sewer 9/22-12/27	01.454.366	01/05/2024	66.00
VC-00057092	3427	200 W. Walnut Water & Sewer 9/22-12/27	01.454.364	01/05/2024	51.00
VC-00057097	3388	Menlo Bath House Water & Sewer 9/22-12	04.452.366	01/05/2024	264.00
VC-00057100	1583	Boro Hall Water & Sewer 9/22-12/20/23	01.409.364	01/20/2024	499.50
VC-00057089	5320	Menlo Water 9/22-12/20/23	04.452.366	01/05/2024	66.00
VC-00057096	1989	311 S. 9th Street 9/22-12/20/23	01.409.364	01/05/2024	151.50
VC-00057097	3388	Menlo Bath House Water & Sewer 9/22-12	04.452.364	01/05/2024	204.00
VC-00057098	1988	Police Water & Sewer 9/22-12/20/23	01.410.366	01/05/2024	162.10
VC-00057100	1583	Boro Hall Water & Sewer 9/22-12/20/23	01.409.366	01/20/2024	417.50
VC-00057099	1642	Menlo House Water & Sewer 9/22-12/20/2	01.409.364	01/05/2024	218.70
VC-00057098	1988	Police Water & Sewer 9/22-12/20/23	01.410.364	01/05/2024	159.75
VC-00057095	3425	N. 2nd Street Pool 9/26-12/27/23	04.452.366	01/05/2024	256.70
VC-00057099	1642	Menlo House Water & Sewer 9/22-12/20/2	01.409.366	01/05/2024	155.35
VC-00057090	4418	200 W. Walnut Ballfield Bathrooms 9/22-1	01.454.366	01/05/2024	78.90
VC-00057093	3389	MAC Pool Water 9/22-12/20/23	04.452.366	01/05/2024	462.00
VC-00057090	4418	200 W. Walnut Ballfield Bathrooms 9/22-1	01.454.364	01/05/2024	75.75
VC-00057096	1989	311 S. 9th Street 9/22-12/20/23	01.409.366	01/05/2024	157.80
VC-00057093	3389	MAC Pool Water 9/22-12/20/23	04.452.364	01/05/2024	357.00
VC-00057091	3351	4" Fire Hydrant Water	01.411.366	01/05/2024	70.88
0000000070	Perkasie Regional Authority			Vendor Total:	8,100.68
0000003376	Robert E. Little, Inc.				
VC-00057101	05-1067474	JDC Parts	01.454.250	01/05/2024	12.11
0000003376	Robert E. Little, Inc.			Vendor Total:	12.11
0000004082	Staples				
VC-00057103	3555672526	Twist Ties for Trash Bags	05.427.244	01/05/2024	296.28
VC-00057102	3555672529	PW Janitorial Supplies	01.438.230	01/05/2024	183.21
0000004082	Staples			Vendor Total:	479.49
0000003938	Turtle & Hughes, Inc				
VC-00057104	6199354-00	Electric Hardware & Parts	07.442.253	01/05/2024	6,307.79
0000003938	Turtle & Hughes, Inc			Vendor Total:	6,307.79
0000000002	Waste Management				
VC-00057105	0014406-1062-2	Municipal Solid Waste Disposal 12/1-12/1	05.427.367	01/05/2024	8,545.99
0000000002	Waste Management			Vendor Total:	8,545.99

Report Total: 39,575.71
Unpaid Report Total: 39,575.71

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VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
			Paid Report Total:		0.00		

Date: 01/09/2024

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VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000014 VC-00057118 0000000014	AFLAC 573703	Employee Premium Remittance	01.223.000	01/18/2024	428.52		
	AFLAC			Vendor Total:	428.52		
0000000055 VC-00057114 0000000055	Allegheny Electric Cooperative Inc. PER100 DEC 2023	Monthly Electric Sales Dec 2023	07.442.361	01/12/2024	7,226.68		
	Allegheny Electric Cooperative Inc.			Vendor Total:	7,226.68		
0000003408 VC-00057120 VC-00057119 0000003408	Anixter Inc 5909452-00 5909476-00	Electric Hardware & Parts Electric Hardware & Parts	07.442.253 07.442.253	01/12/2024 01/12/2024	599.70 311.82		
	Anixter Inc			Vendor Total:	911.52		
0000005084 VC-00057116 0000005084	Anthony Maschi 113663	Chain Sharpening x 7	01.438.260	01/12/2024	84.00		
	Anthony Maschi			Vendor Total:	84.00		
0000004849 VC-00057115 0000004849	Ashley Maggio 122823	Dec 2023 Zumba Instructor	01.451.247	01/12/2024	82.60		
	Ashley Maggio			Vendor Total:	82.60		
0000005198 VC-00057117 0000005198	Auto Zone, Inc. 2071073908	PW Auto Parts	01.432.250	01/12/2024	23.99		
	Auto Zone, Inc.			Vendor Total:	23.99		
0000005301 VC-00057110 0000005301	Barbara Lammert 03972007.00	Electric Final Bill Deposit Refund	07.200.100	01/12/2024	113.20		
	Barbara Lammert			Vendor Total:	113.20		
0000002509 VC-00057121 0000002509	Bode Cellmark Forensics, Inc. 22575	2024 Police Annual Prebill	01.410.243	01/12/2024	2,000.00		
	Bode Cellmark Forensics, Inc.			Vendor Total:	2,000.00		
0000004084 VC-00057125 0000004084	Britton Industries 1059774-IN	40 Yd Roll Off Yard Waste	05.428.368	01/12/2024	115.00		
	Britton Industries			Vendor Total:	115.00		
0000005303 VC-00057112 0000005303	Carol Breen 06421805.00	Electric Final Bill Deposit Refund	07.200.100	01/12/2024	216.20		
	Carol Breen			Vendor Total:	216.20		
0000000085 VC-00057123 0000000085	Central Bucks Special Response Team 2024	2024 Membership Dues	01.410.245	01/31/2024	3,200.00		
	Central Bucks Special Response Team			Vendor Total:	3,200.00		
0000003600	Chris Boyle Law Enforcement Consulting, LLC						

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TRANS. NO	INVOICE NO						
VC-00057122	1429	2024 Monthly Case Law Training	01.410.421	01/12/2024	1,683.00		
0000003600	Chris Boyle Law Enforcement Consulting, LLC				Vendor Total:	1,683.00	
0000001798	City of Philadelphia						
VC-00057129	L0002836405	Police K9 In Service Training	01.410.250	01/12/2024	50.00		
0000001798	City of Philadelphia				Vendor Total:	50.00	
0000000135	Clemens Uniform						
VC-00057126	1607783	Police Mat Rentals	01.410.450	01/12/2024	30.15		
VC-00057128	1607784	PW Uniforms	01.438.238	01/12/2024	149.65		
0000000135	Clemens Uniform				Vendor Total:	179.80	
0000000069	Comcast						
VC-00057127	63083	Police Internet/Voice/Wifi 12/20-1/19/24	01.410.450	01/12/2024	289.88		X
0000000069	Comcast				Vendor Total:	289.88	
0000001097	Dejana Truck & Utility Equip. Co. Inc.						
VC-00057130	PAP5540	PW Headlight & Hydraulic Fluid	01.432.250	01/12/2024	552.90		
0000001097	Dejana Truck & Utility Equip. Co. Inc.				Vendor Total:	552.90	
0000000100	Delaware Valley Health Trust						
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.405.196	01/12/2024	2,911.62		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.390.300	01/12/2024	-2,934.16		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.402.199	01/12/2024	344.25		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	07.442.199	01/12/2024	984.40		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.438.199	01/12/2024	1,500.78		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.451.196	01/12/2024	4,116.31		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.402.196	01/12/2024	2,355.09		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.410.199	01/12/2024	3,111.81		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	07.390.300	01/12/2024	-326.02		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.401.199	01/12/2024	215.16		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.410.196	01/12/2024	53,994.64		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.414.196	01/12/2024	5,151.08		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.451.199	01/12/2024	430.32		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.414.199	01/12/2024	344.25		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.401.196	01/12/2024	2,782.63		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.222.000	01/12/2024	8,737.90		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	07.442.196	01/12/2024	12,279.16		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.438.196	01/12/2024	23,673.45		
VC-00057124	26248	Jan 2024 Medical/RX/Dental Premiums	01.405.199	01/12/2024	215.16		
0000000100	Delaware Valley Health Trust				Vendor Total:	119,887.83	
0000005028	Dylan Brown						
VC-00057131	2023 Boot/Clothing	2023 Work Boot/Clothing Allowance Reim	01.438.238	01/12/2024	126.30		
0000005028	Dylan Brown				Vendor Total:	126.30	
0000001443	Eagle Truck Equipment, Inc.						

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VC-00057132	24316		Refuse Tk#16 Faceplate Weld & Bearings	05.427.250	01/12/2024	752.04		
0000001443	Eagle Truck Equipment, Inc.				01/12/2024	752.04		
								Vendor Total:
0000000105	FedEx							
VC-00057153	8-366-46361		Shipping Fee	01.405.215	01/12/2024	38.31		
0000000105	FedEx				01/12/2024	38.31		
								Vendor Total:
0000000259	Grandview Service Centre							
VC-00057134	414521		Unit#56-3 Brake Service	01.410.451	01/12/2024	599.01		
VC-00057133	414801		Unit#56-6 Inspection	01.410.451	01/12/2024	86.57		
0000000259	Grandview Service Centre				01/12/2024	685.58		
								Vendor Total:
0000002036	Harry Hull							
VC-00057107	12292005.00		Electric Final Bill Deposit Refund	07.200.100	01/12/2024	27.83		
0000002036	Harry Hull				01/12/2024	27.83		
								Vendor Total:
0000003273	Hot Frog Print Media LLC							
VC-00057135	9170		Newsletter Postage	01.451.215	01/12/2024	543.53		
VC-00057135	9170		Newsletter Postage	01.405.215	01/12/2024	543.53		
0000003273	Hot Frog Print Media LLC				01/12/2024	1,087.06		
								Vendor Total:
0000000937	J.P. Mascaro & Sons							
VC-00057137	49762		Single Stream Recycling 12/19 & 12/21	05.426.367	01/12/2024	524.40		
0000000937	J.P. Mascaro & Sons				01/12/2024	524.40		
								Vendor Total:
0000002201	Jeremy Gommel							
VC-00057136	2023 Boot/Clothing		2023 Boot/Clothing Allowance Reimburse	01.438.238	01/12/2024	271.00		
0000002201	Jeremy Gommel				01/12/2024	271.00		
								Vendor Total:
0000000230	Landis Supermarket- Telford							
VC-00057140	10020		Electric Department Tree Lighting Refres	07.442.240	01/12/2024	501.83		
VC-00057141	10020		Police Crime Meeting Refreshments	01.410.480	01/12/2024	17.47		
0000000230	Landis Supermarket- Telford				01/12/2024	519.30		
								Vendor Total:
0000005304	Lauren Hatch							
VC-00057113	09424001.00		Electric Final Bill Deposit Refund	07.200.100	01/12/2024	87.07		
0000005304	Lauren Hatch				01/12/2024	87.07		
								Vendor Total:
0000004126	LYNX Computer Technologies							
VC-00057139	669127		Police Remote IT Services 12/18-12/22/23	01.410.454	01/12/2024	560.00		
VC-00057138	669269		Police IT Remote Services 12/28/23	01.410.454	01/12/2024	120.00		
0000004126	LYNX Computer Technologies				01/12/2024	680.00		
								Vendor Total:
0000000004	M & S Oil Co.							
VC-00057162	72-1 DEC 2023		Gas & Diesel Fuel Dec 2023	01.454.362	01/12/2024	-0.47		
VC-00057163	475625		PW 1 Drum Diesel Exhaust Fluid	01.438.230	01/12/2024	255.50		

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VC-00057162	72-1 DEC 2023		Gas & Diesel Fuel Dec 2023	01.405.231	01/12/2024		-0.79		
VC-00057162	72-1 DEC 2023		Gas & Diesel Fuel Dec 2023	01.410.231	01/12/2024		2,571.75		
VC-00057162	72-1 DEC 2023		Gas & Diesel Fuel Dec 2023	05.427.231	01/12/2024		1,900.64		
VC-00057162	72-1 DEC 2023		Gas & Diesel Fuel Dec 2023	01.438.362	01/12/2024		2,465.45		
VC-00057162	72-1 DEC 2023		Gas & Diesel Fuel Dec 2023	07.442.231	01/12/2024		351.52		
0000000004	M & S Oil Co.					Vendor Total:	7,543.60		
0000003709	Moving Targets								
VC-00057142	0619571-IN		MAC Postcard Mailing x 2000	04.452.341	01/12/2024		1,660.00		
0000003709	Moving Targets					Vendor Total:	1,660.00		
0000001964	MyRec.com								
VC-00057143	03216950S		2024 MyRec.Com Annual Software Fee	04.452.450	01/12/2024		5,100.00		
VC-00057143	03216950S		2024 MyRec.Com Annual Software Fee	01.405.450	01/12/2024		1,275.00		
0000001964	MyRec.com					Vendor Total:	6,375.00		
0000000026	NAPA Auto Parts								
VC-00057145	5228-486400		Refuse Air Filter	05.427.250	01/12/2024		77.83		
VC-00057146	5228-486330		PW Tire Patch Kit & Splitter	01.438.370	01/12/2024		38.99		
VC-00057147	5228-486505		Blister Pack Capsules	05.427.250	01/12/2024		29.96		
0000000026	NAPA Auto Parts					Vendor Total:	146.78		
0000000341	NYCO Corporation								
VC-00057144	B2400008		Refuse Parts	05.427.250	01/12/2024		125.50		
0000000341	NYCO Corporation					Vendor Total:	125.50		
0000000112	Pennsylvania Chiefs of Police Association								
VC-00057150	7030		2024 Livescan/CPIN/Maintenance	01.410.534	01/12/2024		7,012.00		
0000000112	Pennsylvania Chiefs of Police Association					Vendor Total:	7,012.00		
0000000096	Pennsylvania One Call System, Inc.								
VC-00057149	1035994		Monthly Activity Fee Dec 2023	07.442.450	01/12/2024		13.32		
0000000096	Pennsylvania One Call System, Inc.					Vendor Total:	13.32		
0000005300	Philip Herot								
VC-00057109	01228007.00		Electric Final Bill Deposit Refund	07.200.100	01/12/2024		61.47		
0000005300	Philip Herot					Vendor Total:	61.47		
0000004015	Porter & Curtis								
VC-00057148	434855		2024 Broker Fee	01.411.354	01/12/2024		1,000.00		
0000004015	Porter & Curtis					Vendor Total:	1,000.00		
0000005305	Rebecca Krout								
VC-00057108	12248007.00		Electric Final Bill Deposit Refund	07.200.100	01/12/2024		216.96		
0000005305	Rebecca Krout					Vendor Total:	216.96		

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0000000019	Richter Drafting & Office Supply Co., Inc.							
VC-00057151	1908421-1		Filing Cabinet	01.402.260	01/12/2024	760.00		
VC-00057152	1908421-0		Admin Office Supplies	01.405.210	01/12/2024	417.17		
0000000019	Richter Drafting & Office Supply Co., Inc.					Vendor Total:	1,177.17	
0000005302	Sarah Fenley							
VC-00057111	05052005.00		Electric Final Bill Deposit Refund	07.200.100	01/12/2024	116.83		
0000005302	Sarah Fenley					Vendor Total:	116.83	
0000003514	SymbolArts							
VC-00057160	0481135		Police Commendation Plaque	01.410.243	01/12/2024	62.00		
0000003514	SymbolArts					Vendor Total:	62.00	
0000000071	Towne Answering Service, Inc.							
VC-00057161	289412252023		Answering Service 12/25-1/21/24	07.442.321	01/12/2024	151.67		
0000000071	Towne Answering Service, Inc.					Vendor Total:	151.67	
0000000732	UniFirst Corporation							
VC-00057157	12901542325		Electric Uniforms	07.442.238	01/12/2024	182.97		
0000000732	UniFirst Corporation					Vendor Total:	182.97	
0000000087	Verizon							
VC-00057159	156951933000198		Police Centrex Lines 12/17-1/16/24	01.410.450	01/12/2024	41.77		
0000000087	Verizon					Vendor Total:	41.77	
0000000662	Verizon							
VC-00057158	9951975269		Electric Meter Phone Lines 11/18-12/17/2	07.442.321	01/12/2024	87.78		
0000000662	Verizon					Vendor Total:	87.78	
0000000212	Warehouse Battery Outlet, Inc.							
VC-00057156	INV754934		Pool Fire Alarm Battery	04.452.370	01/12/2024	99.80		
0000000212	Warehouse Battery Outlet, Inc.					Vendor Total:	99.80	
0000000343	Witmer Public Safety Group, Inc.							
VC-00057154	INV383325		Police Uniforms	01.410.238	01/12/2024	218.19		
VC-00057155	INV287546		Police Uniforms	01.410.238	01/12/2024	82.25		
0000000343	Witmer Public Safety Group, Inc.					Vendor Total:	300.44	
Report Total:						168,219.07		
Unpaid Report Total:						168,219.07		
Paid Report Total:						0.00		

RESOLUTION #2024-3

A RESOLUTION AMENDING THE WAGE SCHEDULE FOR PERKASIE BOROUGH EMPLOYEES FOR THE FISCAL YEAR 2024

BE IT RESOLVED, that beginning January 1, 2024 the approved base salaries or wages of certain position's be established in accordance with the following schedule:

<u>Administration</u>	<u>As of January 1, 2023</u>	<u>As of January 1, 2024</u>
Borough Manager	Per Contract	Per Contract
Assistant Borough Mgr.	\$ --	\$91,457
Finance Director	\$106,090	\$109,803
Executive Assistant	\$62,088	\$64,261
Acctg. & Municipal Permits Clerk	\$53,431	\$45,000
Utility Billing Rep	\$53,480	\$55,352
Accounts Receivable Rep.	\$63,655	\$65,883
Code Administrator	\$53,817	\$55,701
Community Development Director	\$73,872	\$ --
Special Events Assistant	\$17.51/hour	\$21.00/hour
<u>Police</u>		
Police Chief	\$137,987	\$145,000
Secretary	\$48,048	\$49,730
Records/Admin Assistant	\$60,154	\$62,259
School Crossing Guard	\$17.00-\$18.54/hour	\$17.60-\$19.19/hour
<u>Public Works</u>		
Public Works Director	\$85,235	\$88,218
Public Works Foreman	\$32.65/hour	\$33.71/hour
Equipment Operator-A	\$27.09-\$30.01/hour	\$27.09-\$30.01/hour
Equipment Operator-B	\$24.14/hour	\$24.14/hour
Truck Driver-A	\$26.50-\$29.45/hour	\$27.36-\$30.41/hour
Truck Driver-B	\$23.56/hour	\$24.33/hour
Laborer-Permanent	\$18.40/hour	\$19.00/hour
Laborer-Temporary	\$17.29/hour	\$17.85/hour
<u>Electric Department</u>		
Electric Superintendent	\$123,742	\$128,073
Electric Line Supervisor (Foreman)	\$53.74/hour	\$55.48/hour
Electric Line Worker 1 st Class	\$50.54/hour	\$52.18/hour
Electric Line Worker 2 nd Class	\$42.96/hour	\$44.36/hour
Electric Line Worker 3 rd Class	\$35.38/hour	\$36.53/hour
Electric Helper/Ground Hand	\$30.32/hour	\$31.31/hour

<u>Recreation</u>	<u>As of January 1, 2023</u>	<u>As of January 1, 2024</u>
Park & Recreation Director	\$85,235	\$88,218
Aquatic Facilities & Program Mgr.	\$50,000	\$50,000
Aquatics Supervisor	\$25.00-\$30.00/hour	\$25.00 - \$30.00/hour
Assistant Aquatics Supervisor	\$19.00-\$20.00/hour	\$19.00 - \$20.00/hour
Head Life Guard	\$17.00-\$18.00/hour	\$17.00 - \$18.00/hour
Life Guard - New	\$15.00/hour	\$15.00/hour
Life Guard - 2nd year	\$15.25/hour	\$15.25/hour
Life Guard - 3rd year	\$15.50/hour	\$15.50/hour
Life Guard - 4th year	\$15.75/hour	\$15.75/hour
Life Guard - 5th + year	\$16.00/hour	\$16.00/hour
Swim Instructor Aide	\$15.00/hour	\$12.00/hour
Swim Instructor Differential	\$.50/hour	\$.50/hour
Front Desk - Supervisor	\$15.00/hour	\$15.00 - \$16.00/hour
Front Desk - New	\$13.00/hour	\$13.00/hour
Front Desk - 2nd Year	\$13.25/hour	\$13.25hour
Front Desk - 3rd Year	\$13.50/hour	\$13.50/hour
Front Desk - 4th + year	\$14.00/hour	\$14.00/hour
Deck Attendant - New	\$10.00/hour	\$10.00/hour
Deck Attendant - 2nd Year	\$10.25/hour	\$10.25/hour
Deck Attendant - 3rd + Year	\$10.50/hour	\$10.50/hour
Recreation Prog Mgr/Director	\$12.50-\$15.50/hour	\$12.50 - \$15.50/hour
Recreation Program Assistant	\$8.75-\$10.25/hour	\$12.00 - \$13.00/hour

Emergency Management Coordinator \$3,000.00

Approved this 16th day of January, 2024.

By: _____
 Council President
 James A. Ryder

Attest: _____
 Borough Manager/Secretary
 Andrea L. Coaxum

Pennridge Aquatic Club

P.O. Box 172

Perkasie, PA 18944

www.gomotionapp.com/team/recpapac/page/home

Dear Local Business Owner,

Every year, Pennridge Aquatic Club (PAC) invites businesses like yours to join us in providing area youth with a fun, healthy team experience. Sponsorship provides companies with an excellent opportunity to help support children in their positive, athletic pursuits while also gaining the attention of a large, highly engaged audience.

PAC has approximately 170 swimmers and divers who compete in dual meets throughout the fall and winter. This year, PAC also has the honor of hosting B Champs which provides an additional opportunity for 6 teams to compete together.

Your monetary donations will go directly towards much needed swim equipment and supplies. Any gift cards or items that are donated will be put into gift baskets to be raffled off at B Champs. We are a registered 501c3 nonprofit community organization, and all donations are tax deductible.

When you choose to donate, we will display your Company's name on our list of donors. The expected attendance at B Champs is between 800 and 1,000 individuals and is a great opportunity to promote your local business.

If you have any questions or wish to donate, please contact me at 267-218-4291 or genellenicole@hotmail.com.

Thank you in advance for your consideration!

Genelle Ashmore
PAC B Champ Coordinator

PERKASIE BOROUGH COUNCIL

The Pennridge Aquatic Club is having a fund raising event in 2024. This team has from 7 year olds thru high school age that competes against other municipalities. Their home base is here at Menlo Pool during the summer months and at the the Pennridge High School pool during the winter.

They are having a raffle of several gift baskets this year to raise funds. Most of the businesses in the area have donated.

They have requested a donation from Perkasie Borough of 4 single day passes for Menlo Pool the 2024 season.

Council Motion:

Make a motion to donate 4 single day Menlo Pool passes for the 2024 season to the Pennridge Aquatic Club.

- **Economic Development**
- Maintaining inventory of commercial space available for lease/sale in the Borough.
- Working with a number of individuals hoping to find a commercial location.
- Waiting on a decision on the Keystone Communities Grant Planning application to the DCED for \$25,000.
- Visit Bucks County Tourism Grant program awarded a grant amount of \$13,000 towards the cost of creating a mural and painting the SEPTA freight house at 8th St. We developed the application and plan to manage it through the PTIA.
- A Perkasio retail business confirmed that they are moving their store to the Chimayo Gallery effective April 1st. This same business has identified another business who plan to take occupancy of their current space.
- It's Grooming Time closed their store on W. Walnut St. We have been approached by another business interested in leasing the space.
- 4th Soil, the owner of the "Glassworks Center" (old PRA complex) has signed a Professional Services Agreement and is working to resubmit plans. The development was granted a waiver from Land Development. We are assisting with plan review and permitting.
- We are anticipating a U&O application from a tenant at the currently vacant Methodist Church on 5th St. We will assist with zoning and permitting.
- PolyCab received approved permits and is moving ahead with building their racking and storage systems.
- 100 S. 7th St ("Garzio building") is under contract and is expected to open as a sporting goods store.
- 1225 Tunnel Road has sold – new owner is seeking a tenant – most likely warehousing/distribution.

- **PLANNING / ZONING:**
- Planning & Zoning Committee meeting took place on December 16th. Committee identified some likely priorities and agreed to review with new committee members early in 2024.
- **FOOD TRUCKS / TRANSIENT RETAIL:** Continuing enforcement of Transient Retail Ordinance for all mobile food establishments operating in the Borough.
- **URBAN FARMING:** Have draft ordinance and recommendations for "Roadside Stands".
- **EVSE:** Perkasio Borough selected as one of 4 municipalities awarded DEP Technical Assistance. Started work with DEP engineers to plan the project. The Program will help us create a strategy and plan for EV & charging infrastructure readiness, adoption and deployment.
- **SMALL CELL WIRELESS:** Considering adoption of a standard ordinance regulating "small cell" wireless facilities in the public right of way.
- **RENTAL INSPECTIONS:** Reviewed draft ordinance from 2015. Prepared recommendation.
- Supported Zoning, Property Maintenance and Land Development & Subdivision applications and questions as necessary.

- **PERKASIE BOROUGH COMMUNITY EVENTS**
- **Indoor Farmers Market** was held at the Fire House on Saturday December 9th. Next markets scheduled January 13th & 27th.
- **Farmers Market Outdoor Season 2024:** signing up return vendors and musicians.
- **Earth Day:** initial planning underway.
- **Summer Concert Series:** Reviewing performer applications for 2024.
- **Under the Stars Car Show** reviewing feedback and planning some changes for 2024.
- **Fall Festival** reviewing feedback and planning some changes for 2024
- **America's Oldest Tree Lighting:** reviewing feedback and planning some changes for 2024

- Created new Exhibitor Policy for vendors at all Borough events.
- Sponsor Opportunities brochure for local businesses for 2024 events was mailed out early December.
- **COMMUNITY EVENTS / 3RD PARTY**
- PTIA have 3 events planned in January: Coffee With a Cop on Friday 19th, Winter Wonderland on Saturday 27th, and a Perkasio Ale Trail running from Friday 26th through Sunday 28th.
- PorchFest publicity suggests a target date of May 11th, 2024. Awaiting event permit application.
- Awaiting event permit application from Upper Bucks Chamber of Commerce regarding the 2024 Celtic Fest.
- **RESIDENT COMMUNICATION**
- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and updating alerts on Borough website.
- **OTHER PROJECTS**
- **NEXLEVEL** permits, Code issues and other property file matters all being logged on NexLevel. Continuing to work with developer on reporting and other system customization.
- **CYBERSECURITY:** Submitted application for Phase I: Commitment Phase of the “Rural and Municipal Utility Cybersecurity (RMUC) Advanced Cybersecurity Technology (ACT) 1 Prize”. Contest will provide 50 municipal utilities with a cash prize of \$50,000 plus up to 60 hours of technical support. The contest is presented by the PA DOE and is intended propose and implement solutions that address cybersecurity risks for utilities with limited cybersecurity resources.
- **POP UP BIKE LANE:** Challenges in identifying a suitable location in the Borough for this program. Hoping to receive DVRPC funding for a pilot a bike lane on a Borough street. If approved project will be run together with TMA (Transportation Management Agency, Bucks County).
- **EVSE:** awaiting decision on possible award. DVRPC submitted a “Greater Philadelphia Community Charging Program” grant application on 6/12/23. Requested funding of \$9.8million to install 150 charging ports in 21 different municipalities. Perkasio has requested funding to install 4 EV charging ports (2 stations) with related site improvements in the 7th St lot.
- **EVENTS ASSISTANT:** Sheila Hercek started work on January 2nd.
- **PROFESSIONAL DEVELOPMENT / CONFERENCES / MEETINGS:**
- Attended webinar “Hot Topics in Zoning” presented by PSATS.
- Attended annual meeting with Visit Bucks County. This meeting allows us to share Perkasio’s priorities and hear tourism updates and plans.
- Met with Habitat for Humanity to discuss potential adaptive reuse of commercial/industrial properties in the Borough.
- Met with Borough Planner to work through potential future funding sources for SEPTA freight house development project.



Borough of Perkasio

Park Reservation and Event Application 2023

Contact Information

Name:

Marc DeRosa

Organization:

Indian Valley Soap Box Association (IVSBA)

Address:

P.O. Box 64573

City:

Souderton

State:

PA

Zip:

18964

Email:

register4race@gmail.com / marcjd71@gmail.com

Cell Phone:

215-801-5042

Tax Exempt Organization?

Yes No

EIN:

23-2989241

Phone:

215-801-5042

Purpose of Application:

Public gathering such as birthday party, shower, family gathering, group meeting, etc at a pavilion or park (if your gathering has more than 200 attendees please also fill out the Event Application on page 3) -- **Please fill out Park and Pavilion Reservation on Page 2**

X

Event such as parade, block party, festival, fundraiser or any large gathering requiring use of Perkasio Borough streets, staff, etc (if your event uses a park and/or pavilion, please also fill out the Park & Pavilion Reservation on page 2) -- **Please fill out Event Application on Page 3**

Notes Regarding Application Process:

Requests required 45 days prior to reservation or event

All reservations and events with 50 or more attendees require Council Approval

Requests for additional services does not guarantee services can be provided

All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder

To be filled out by Staff Only:			
Fees due at time of application:		Fees due upon Borough Staff/Council Approval:	
<i>Public gatherings at Park and Pavilions and Event Base Fees</i>		<i>Additional fees associated with Events</i>	
\$ 45	Park and Pavillon Fee	\$ 10	Additional Date Fee
\$	Electric Key Deposit	\$ 220	Road Closure fee
\$ 50	Event Permit Base Fee	\$	Electric Fee
\$ 95 00	Total Due	\$ 110	Trash collection fee
\$	Total Paid	\$	Police or Fire Police fee
	Staff Initials	\$	Park and Pavillon Fee
		\$	Electric Key Deposit
		\$	No Parking Signs
		\$ 340.00	Total Due
		\$	Total Paid
		LJR	Staff Initials
Total: \$435			

Distribution: Police Dept. EMS Electric Dept. Parks & Rec Dept.
 Fire Dept. Fire Police Public Works Dept. Other: _____

Page 1 of 6

Park and Pavilion Reservation

Date requested: 6/1/24 Time: Start- 4:00PM End- 7:00PM Number attending: 75 (approx.)

Purpose of reservation:

Awards Ceremony immediately following the Perkasio All American Soap Box Derby

Facility Requested and Fees:

	Pavilion	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Rotary	Lenape	\$ 40	\$ 60	\$ 20
<input type="checkbox"/>	Skate Park*	Lenape	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Kulp	Kulp	\$ 60	\$ 80	\$ 40
<input checked="" type="checkbox"/>	Lions*	Menlo	\$ 75	\$ 95	\$ 45

	Park Area	Located at	Resident	Non Res	Non Profit
<input type="checkbox"/>	Twin Bridges	Lenape	\$ 60	\$ 80	\$ 40
<input type="checkbox"/>	Covered Bridge	Lenape	\$ 60	\$ 80	\$ 40

Will you need electric? **Electric available at these locations only*
 Yes No

Electric Fees:

\$ 25 Electric Key deposit fee (to be refunded when key is returned)

Notes/Other Requests: _____

*As a reminder: Borough Ordinance prohibits commercial activities/vendors/fundraising in Borough Parks
 Reservations with more than 200 attendees must also fill out an Event Application (additional fees apply)*

Event Application

Name of the Event:

Perkasie All American Soap Box Derby Race

Description of the Event:

Downhill Racing (gravity, no power) for children ages 7-17

Date:

Time:

Estimated Number of Attendees:

Start- 6/1/24

End- 6/1/24

Start- 8:00AM

End- 5:00PM

150

Location of the Event (Attached sketch map of area):

South 9th Street, between Pine Street & Chestnut Street

If your location also requires use of park and/or pavilion please also fill out the Park & Pavilion Reservation (additional fees apply)

Secondary contact for the event and phone number:

Are there additional dates to your event:

Yes

No

Dates: 5/31/24 from 8:00PM to 5:00PM - Practice day for racers - Trash Collection is NOT needed

changed to 5/4 per conversation w/ MD on 1/4/24

Additional Services Requested: In the event of bad weather, we would like provisions for a Rain Date on 6/2/2024

Road Closures:**

Yes

No

(Include road closures on map)

List Roads: South 9th Street, between Pine Street & Chestnut Street Time: 8:00AM to 5:00PM

(Pine Street & Chestnut Street are to remain open)

Parking Restrictions:*

Yes

No

(Include parking restrictions on map)

List Roads: South 9th Street, between Pine & Chestnut Streets Time: 8:00AM to 5:00PM

Police or Fire Police:

Yes

No

Electric Services:

Yes

No

Please locate on map where electric is needed

Trash Collection:

Yes

No

Any other Special Requests: The use of the Borough Garage for Derby Car Inspection, Impound, & Storage prior to Race Day from 5/30/24 to 6/2/23 (as IVSBA has done for past races)

*If trash collection is a burden, IVSBA can make provisions for trash removal.

Services Offered at Event:

Food Trucks:

Yes

No

Vendors:

Yes

No

Musicians/Entertainment:

Yes

No

If yes to any of the above a list of food trucks, vendors, and/or musicians and entertainment will be required with marked locations on your sketch map .

All Fees:

* \$ 50 Non-Profit Base permit fee

* \$ 100 For Profit Base permit fee

\$ 10 per additional date fee

*Fee due at time of application

Hourly rates in Fee Schedule

\$ - Road Closure fee (1-2 hours)

\$ - Per Hour Electric Fee

\$ - Trash collection fee (1-2 hours)

\$ - Police or Fire Police fee (time worked)

\$ 2.25 No Parking Signs (each)

** Any parking restrictions and road closures require No Parking Signs to be hung by event organizer two days prior. Number of signs required vary on event and must be picked up and paid for at Borough Hall.

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, Indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasio Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and Its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

- The undersigned is familiar with all Borough Park Rules
- The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have

the authority to refuse consent in any instance

- Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and

pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptacles provided.

- Perkasio Borough Parks and open dawn to dusk
- Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage

to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasio Borough Non-Emergency Police can be reached at 215-257-6876

EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasio Borough as set forth in the Code of Ordinances.

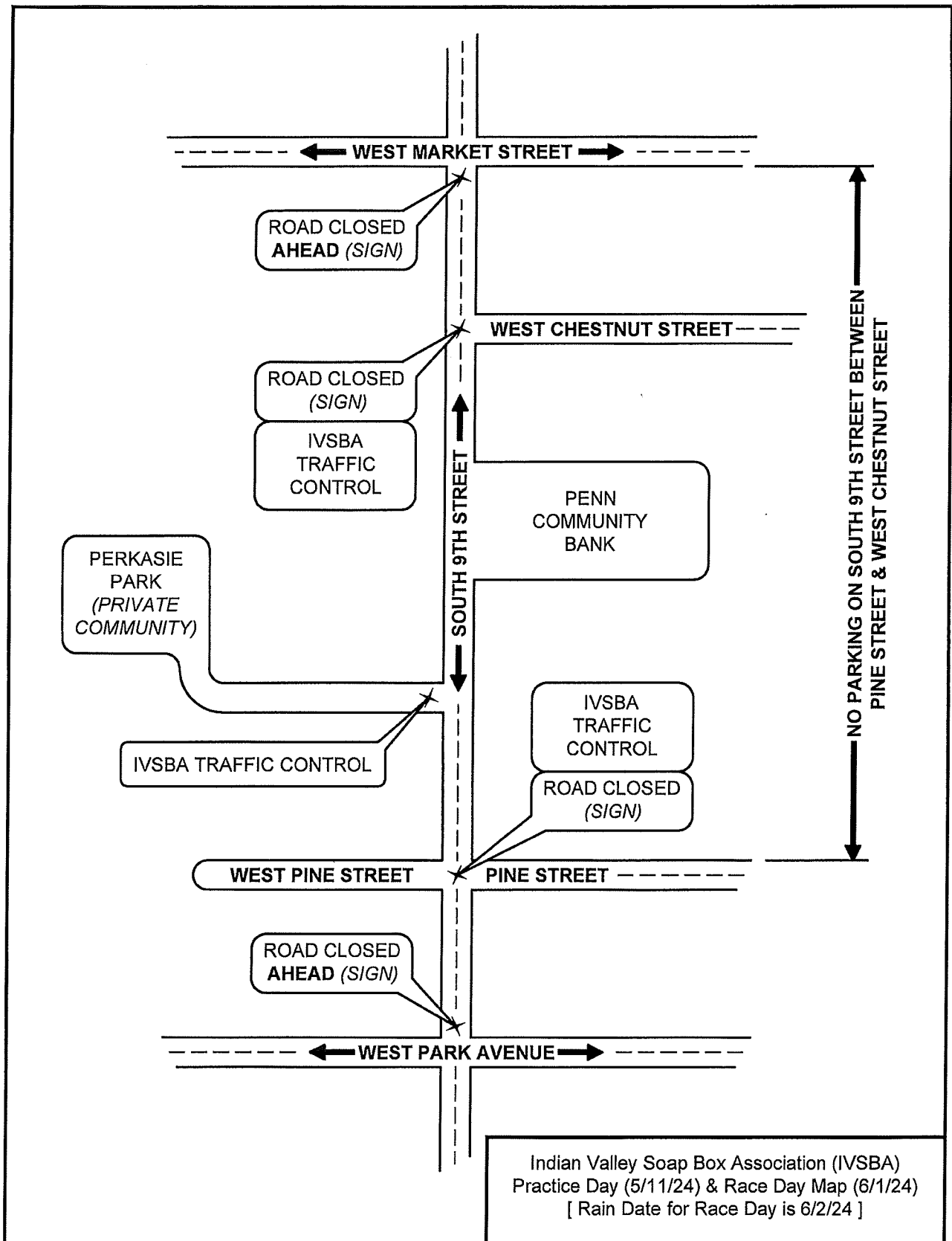
Date of Application: 12/27/2023

By: Marc DeRosa

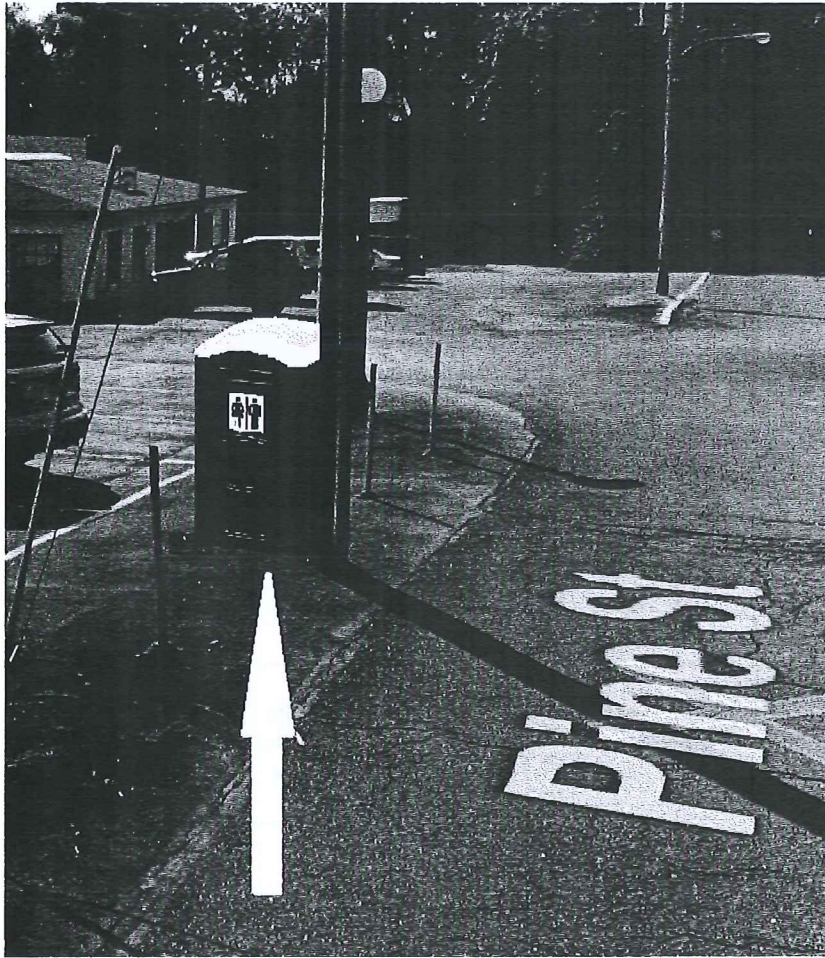
Signed: *Marc DeRosa*

APPROVED: This ____ Day of _____, 20 ____, subject to the following conditions:

Mayor / Borough Manager

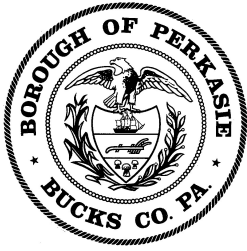


Indian Valley Soap Box Association (IVSBA)
 Practice Day (5/11/24) & Race Day Map (6/1/24)
 [Rain Date for Race Day is 6/2/24]



Adequate Porta Pots will be placed in Penn Community Bank's parking lot (Finish Line/Pit Area).

However, IVSBA requests (1) single Porta Pot to be placed at the Police Station parking lot as shown (Starting Line/Ramps).



BOROUGH OF PERKASIE

INTER-OFFICE MEMORANDUM

TO: Andrea L. Coaxum
FROM: Linda Reid
SUBJECT: Celtic Festival, 2024

The Upper Bucks Chamber of Commerce has submitted a Special Event Permit Application to run the Celtic Festival in Perkasio Borough, from 11am-4pm on Saturday March 16th.

The Chamber is requesting that Perkasio Borough partner with them to present the event this year. A letter from the Chamber is attached to this memo. The request means that the Chamber will organize and run the event, and that we would provide services in support of the event, including trash and recycling, event barricades, cones and No Parking signs, and electric outlets in specific locations. Without our partnership, the cost of these services to the Chamber – as set out in the Borough's Fee Schedule - would be \$720.

In addition, Borough ordinance requires that each visiting vendor requires a Transient Retail License at a cost of \$25. Depending on the number of vendors participating, the total fee for these licenses would be between \$2,125 and \$2,750.

This memo recommends that Council approve the request to partner with the Upper Bucks Chamber to co-present the Celtic Festival, along the same lines as the annual Community Day event. The partnership means that the Borough would provide and cover the cost of Borough services and Borough events do not require a separate Transient Retail License fee for visiting vendors. I make this recommendation for the following reasons:

- The Celtic Festival attracts a large number of visitors from across the region, boosting tourism and driving economic growth. The event provides an opportunity for Perkasio's businesses to take advantage of increased foot traffic during a typically quiet time of year. The Celtic Festival is always well-advertised in local and regional print, digital and social media, increasing Perkasio's exposure as a great place to visit.
- The Upper Bucks Chamber of Commerce provides many services to Perkasio businesses including networking events, educational programs and legislative and advocacy support.
- Perkasio residents and visitors enjoy a rich calendar of seasonal events in the town center but, for some years, Perkasio Borough has not presented a Spring event. Partnering with the Chamber to present the Celtic Festival will fill a gap in Perkasio Boroughs calendar of events.



January 10, 2024

Perkasie Borough
620 West Chestnut Street
Perkasie PA 18944

Dear Borough Council Members,

The Upper Bucks Chamber of Commerce is pleased to be submitting a permit for the 3rd Annual Upper Bucks Celtic Festival March 16, 2024. I am writing to formally request the partnership of the Perkasie Borough Council with the Upper Bucks Chamber of Commerce (UBCC) for the 2024 Upper Bucks Celtic Festival. UBCC would like to continue the collaboration and promotion of the Upper Bucks Celtic Festival in downtown Perkasie. The mission of this event is to encourage visitors to the Upper Bucks region, specifically the Perkasie Borough, for an afternoon that focuses on supporting local businesses, promoting economic development of the area, highlighting local and regional food and craft vendors, and celebrating Celtic heritage.

This celebration is scheduled for Saturday, March 16, 2024 from 11 am to 4 pm. The event application was submitted on 1/10/2024 pending comments and approval. This event has become a cultural and economic significance in our community, and we believe that joining forces will further enhance economic development and benefit local businesses in the Perkasie area.

The Upper Bucks Chamber of Commerce has a proven track record of promoting and fostering economic growth and events throughout the region. By partnering with us for the 2024 Upper Bucks Celtic Festival, the Perkasie Borough will contribute to the success of this event and demonstrate its commitment to supporting local businesses. Here are some key reasons why this partnership will be mutually beneficial:

1. **Economic Development:** The Upper Bucks Celtic Festival attracts a large number of visitors from both within and outside the region. By partnering with us, the Perkasie Borough Council will play an active role in boosting tourism and driving economic growth in the area. The festival provides an excellent opportunity for local businesses to showcase their products and services, promoting increased foot traffic and sales.
2. **Promoting Local:** Through collaborative marketing efforts and strategic branding, we can highlight the unique offerings and positive attributes of the Perkasie business community. This exposure will not only benefit the businesses directly involved in the festival but also the entire local economy. UBCC will also highlighting local musicians, local organizations, supporting local vendors
3. **Collaboration:** The Upper Bucks Chamber of Commerce is known for its extensive network of businesses, entrepreneurs, and community leaders. By partnering with us, the Perkasie Borough Council will gain access to this network, fostering collaboration and creating new opportunities for growth and development. This partnership will strengthen the ties between local government, businesses, and the community, resulting in a more vibrant and interconnected Perkasie.

The Upper Bucks Chamber of Commerce offers a wide range of services that can further support the Perkasie Borough Council's goals and initiatives. Our chamber provides resources for business

development, marketing support, networking events, educational programs, and advocacy for the business community. We are confident that our partnership will bring immense value to the Perkasio Borough Council and the local businesses it represents. We value the relationship with Perkasio Borough and look forward to collaborating to ensure a successful event that promotes the values and assets of Perkasio for this day and days to come.

We kindly request your consideration of this partnership proposal and look forward to discussing the details further. We believe that by joining forces, we can create a memorable and successful 2024 Upper Bucks Celtic Festival, benefiting both the local economy and the residents of Perkasio.

Thank you for your time and consideration.

Sincerely,

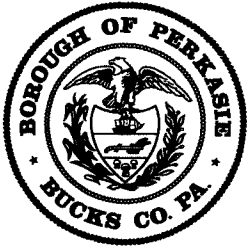
A handwritten signature in black ink that reads "Danielle Bodnar". The signature is written in a cursive, flowing style.

Danielle Bodnar

Upper Bucks Chamber of Commerce

215-536-3211 / cell 267-374-8816

dbodnar@ubcc.org



BOROUGH OF PERKASIE

620 W. Chestnut Street
PO Box 96
Perkasie, Pa. 18944-0096

(215) 257-5065
Fax (215) 257-6875

SPECIAL EVENT PERMIT APPLICATION / TOWN CENTER

Complete all questions and return application form with all required and supplemental attachments to Perkasio Borough at least 45 days prior to the event. An initial fee is due at the time of application, per the Borough's fee schedule. Perkasio Borough will provide an invoice when the permit is approved, detailing an estimate of additional fees. Perkasio Borough reserves the right to add services during the event if we deem it necessary for event safety then invoice a final balance.

1. APPLICANT INFORMATION – the Primary Contact is the person who is to be contacted regarding the application or event

Primary Contact Name: <u>Danielle Bodnar</u>		
Primary Contact Address: <u>21 N. Main Street</u>		
City: <u>Onaka Arun</u>	State: <u>PA</u>	Zip: <u>18957</u>
Primary Contact Email: <u>dbodnar@wbcc.org</u>		

Event Name: <u>Upper Bucks Celtic Fest</u>	Type of Event: <u>Community Festival</u>
Are you representing a Host Organization?	Is this organization a non-profit? <u>501(c)(6)</u>
If so, list name address and phone below:	Is this organization a private/for-profit entity? <u>NO</u>
Organization Name: <u>Upper Bucks Chamber</u>	Purpose of Event:
Organization Address: <u>21 N Main Street</u>	
Organization Contact Person: <u>Danielle Bodnar</u>	Email: <u>dbodnar@wbcc.org</u>
Organization Phone: <u>215-536-3211</u>	

2. GENERAL EVENT INFORMATION

Date of event: <u>MARCH 16, 2024</u>	Rain Date: <u>NONE</u>
Event Duration (start date & time – end date & time): <u>11:00 AM – 4:00 PM</u>	
Estimated Attendance (include organizers, volunteers, attendees, spectators etc): <u>7,000</u>	
Site Arrival / Set Up time: <u>8 AM</u>	Site Departure: <u>5:30 PM</u>
Will a registration /entry fee be charged. If yes, how much? <u>NO</u>	

3. EVENT DESCRIPTION

Is this a fixed or moving event (ie, run / bike ride etc):

Event Description (provide a description of the proposed event including activities, entertainers, vendors, facilities, etc):

Encourage visitors to the Upper Bucks region, specifically downtown Perkasio, for an afternoon of food, beverage, craft, retail vendors plus entertainment that includes Irish dancers, bands, bagpipes and other Celtic culture.

4. SITE PLAN / DIAGRAM

ATTACHMENT REQUIRED: (all events require a site map of affected areas, showing placement of the following features as applicable).

- Event permits do not confer the right to use private property. Applicant should seek permission from property owner(s) if they wish to use private property in the Borough.

• Check-in / Gate(s) and/or Entrances ✓	• Command Center / Headquarters ✓	• Street Crossings ✓
• Comfort Stations (portable toilets) ✓	• Vendor Booths ✓	• Security / Emergency ☐
• Stages / Other Performance Areas ✓	• Fencing ✗	• First Aid / Medical Stations ☐
• Dumpsters/ Trash & Recycling Containers	• Food & Beverage Concessions ✓	• Fire Extinguishers ✓
• Tents & Trailers ☐	• Street closures & Parking Restrictions ✓	• Other Event Components not listed here
• Event Parking ✓	• Other (specify):	

ATTACHMENT REQUIRED:

If this is a MOVING EVENT or will CROSS ANY ROADWAYS, please provide a detailed route description from start to finish.

Starting Location:	Finishing Location:
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5. COMFORT STATIONS / PORTA POTTIES

- The applicant is responsible for addressing the needs for the event. Your portable sanitation service contractor will help you plan properly.
- Applicant must provide portable restroom facilities unless you can substantiate the sufficient availability of both ADA-accessible and regular facilities in the immediate area that will be available to the public.
- No less than one (1) ADA accessible restroom should be placed in each location designated for restroom facilities and located on a level area not to exceed a 2% cross-slope in any direction. If a single restroom is placed in a location it must be ADA-accessible. An accessible route to each restroom location must be provided.

Number of Units: 6 + 1 ^{wash} station	Delivery date: 3/15/24	Pickup date: 3/18/2024
Name of sanitation supplier: George Allen Portable Toilets	Emergency Contact (day of): 267-374-8810 Daniel 215-997-3288 - George Allen	

6. ELECTRICAL SERVICE

Perkasie Borough electric may be used ONLY with the express consent of Council, which shall have the authority to refuse consent in any instance.

Perkasie Borough Electric Service

- Perkasie Borough provides electrical service on request. An hourly rate is established in the Borough's Fee Schedule.
- An estimate for setup and breakdown of electrical outlets will be provided upon application and an initial fee is required at that time.
- Any balances for actual time worked will be invoiced after the event has taken place.

Electric Service required? Yes / No	Mark locations on sketch map. PBR PA system tent
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7. TRASH & RECYCLING SERVICE

- The applicant is responsible for leaving the area in an "as good or better condition" than the site was found prior to the event.
- Perkasie Borough is a mandated community under PA Act 101. Applicants must ensure that recyclables generated at the event are recycled. (aluminum cans, glass, cardboard etc)
- Applicant is responsible for the removal of all trash, litter, debris etc associated with the event. Applicant must supply an adequate number of trash and recycling receptacles and remove trash & other event debris from the site immediately on conclusion of the event.
- Placement of dumpsters requires a dumpster permit. Contact Borough office for an application form.

<ul style="list-style-type: none"> Perkasie Borough reserves the right to invoice the applicant for removal of trash or debris if necessary. 	
Perkasie Borough Trash & Recycling Service <ul style="list-style-type: none"> Perkasie Borough provides trash & recycling service upon request. An hourly rate for this service is established in the Borough's Fee Schedule. An estimate for trash & recycling container distribution & pickup, and trash/recycling collection will be provided upon application and an initial fee is required at that time. Any balances for actual time worked will be invoiced after the event has taken place. 	
Trash & Recycling Service required? <input checked="" type="radio"/> Yes / No	Mark # & locations on sketch map.

8. ROAD CLOSURES & TRAFFIC CONTROL

THE APPLICANT IS RESPONSIBLE FOR PROVIDING ADEQUATE MEASURES TO ENSURE THE SAFETY OF PEDESTRIANS AT THE EVENT.

ROAD CLOSURES
 Roads may be closed only with the express approval of Perkasie Borough Council.
 Applicant is responsible for ensuring roads are closed as approved, including erecting and taking down barricades.
 Roads & sidewalks must be left clear and open after the event.

- Perkasie Borough provides road barricades and cones on request. We will drop barricades and cones at specified locations and collect them after the event. An hourly rate is established in the Borough's Fee Schedule.
- An estimate for drop off and collection of barricades & cones will be provided upon application and an initial fee is required at that time.
- Any balances for actual time worked will be invoiced after the event has taken place.

Barricades Required: <input checked="" type="radio"/> Yes / No	Mark # & locations on sketch map.
Cones Required: <input checked="" type="radio"/> Yes / No	Mark # & locations on sketch map.

PEDESTRIAN CROSSING
 Applicant is responsible for providing safe crossing at open road crossings where heavy pedestrian traffic is expected. Any personnel must be trained, qualified traffic flaggers and have the necessary safety equipment.

- Perkasie Borough provides qualified Crossing Guards on request, and subject to staff availability. An hourly rate is established in the Borough's Fee Schedule.
- Any balances for actual time worked will be invoiced after the event has taken place.

Crossing Guards Required: Yes / <input checked="" type="radio"/> No	# Guards:	Mark # & locations on sketch map.
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TEMPORARY PARKING RESTRICTIONS
 Applicant is responsible for clearly marking any areas with temporary parking restrictions at least 48 hours before the event. Use cable (zip) ties to attach signs - do not use nails, tacks, or staples on electric poles, light poles, trees or any other street furniture. Applicant must remove all signs immediately at the end of the event.

- Perkasie Borough provides high visibility "No Parking" signs on request. A fee per sign is established in the Borough's Fee Schedule

No Parking Signs Required: <input checked="" type="radio"/> Yes / No	# of signs: 40
--	----------------

EVENT PARKING

- Applicant is required to provide a parking plan, showing parking locations for staff, volunteers, attendees.
- Provide details of any Park & Ride parking locations and shuttle routes / drop off points:

Volunteer parking map ✓
 Attendee parking suggestions ✓
 Vendor parking instructions ✓

9. MITIGATION OF IMPACT

ATTACHMENTS REQUIRED:

- Describe mitigation measures for potentially negative consequences imposed by the event.
- Include a draft sample of any notices to residents & businesses and a proposed list of recipients
- Provide a sketch map showing any detours or traffic redirection.

10. TEMPORARY FIXED VENDORS

Temporary Fixed Vendors require a Transient Retail License to do business on the public right of way. That means any truck, trailer, sidewalk cart or temporary booth where food, beverages and/or other goods, wares or services are sold in a fixed location within the Borough on a temporary basis.

- Applicants are responsible for ensuring temporary Food & Beverage businesses have the required Bucks County Health Department Licenses, PLCB licenses, and any other permits needed for their operation.
- Applicant is required to estimate the number of vendors that will be in attendance and pay a summary license fee at the time of application. A fee per Vendor is established in the Borough's Fee Schedule.
- Perkasio Borough reserves the right to invoice the applicant for any balance due if the number of Temporary Fixed Vendors is greater than the initial estimate.

Estimated number of Food Trucks / Trailers: 5-10

Estimated number of For-Profit Vendors: 80-100

Estimated number of Non-Profit Vendors (no fee): 5-10

11. ENTERTAINMENT

ATTACHMENTS REQUIRED:

Perkasie Borough encourages a family-friendly atmosphere / environment at Special Events in the Town Center.

- Mark the location of all music and/or entertainment "stages" or areas on the event sketch map.
- For each location, list the type of entertainment and the hours. List areas where amplified music is planned. List group or individual performer names if known.
- List the locations of any animal exhibits or petting zoos. Applicant is responsible for ensuring that conditions in Bucks County and PA Health Department permits are met. X

12. EVENT SAFETY AND SECURITY

ATTACHMENTS REQUIRED: The applicant is required to provide a safe and secure environment for the event.

A plan for crowd control and security is required as part of the Event Application. The plan must include at least:

- The location of an Event Command Center. Note how it will be identifiable to attendees.
- The name of the individual in charge at the event. Provide the name & contact information of the Event Director.
- How will you communicate with all attendees in the event of an emergency?
- What is the emergency evacuation plan?
- Where is the location for missing/found persons?
- Will there be sufficient staff at the event for the expected number of attendees? What are the numbers of these staff and how will they be trained on their roles & emergency procedures. How will they communicate with the Event Director in an emergency situation?

Applicant is responsible for notifying emergency services of the event. Attach a draft/sample copy of the notice to this application.

13. POLICE DEPARTMENT

Perkasie Borough may require uniformed/non-uniformed police officers to be on-duty throughout the event. The applicant will be responsible for the cost incurred for these services. We will send an estimate of the hours and an invoice with the event permit approval letter. An estimate of the hourly rate for Police Department support is in section 17 of this application form. We reserve the right to invoice the Applicant for the balance of additional Police services provided during the event if we deem them necessary for health,

safety and/or security reasons.

Applicant is welcome to schedule a meeting with the Perkasio Borough Chief of Police to discuss the possibility of Police Department support for the event. Call (215) 257-6876 to schedule.

14. FIRE SAFETY

ATTACHMENTS REQUIRED:

- Open fires/burning are not permitted without an additional permit and express approval by Perkasio Borough Council
- Fireworks and Pyrotechnics are not permitted.

Applicant is responsible for notifying the Perkasio Fire Department of all road closures, detours, and access points for emergency service vehicles during the event. Attach a draft/sample copy of the notice to this application.

15. EMERGENCY MEDICAL PLAN

ATTACHMENTS REQUIRED:

- If attendance is expected to be 5,000+ (including staff, volunteers & vendors), an ambulance and fire truck may need to be on scene with backup available should either have to leave the event.
- Consult with the Bucks County Emergency Health Services for their requirements.
- FOR ALL EVENTS: an on-site first aid location must be established. Provide details as an attachment to this application.

Applicant is responsible for notifying local emergency services of all road closures, detours, and access points for emergency service vehicles during the event. Attach a draft/sample copy of the notice to this application.

On-Site Emergency Medical Service: Yes / No

Standby Service Notified: Yes / No

If yes, Agency Name:

Agency Phone:

16. WAIVER & INSURANCE

ATTACHMENTS REQUIRED:

Attach a Certificate of Insurance to this application, evidencing at least \$1,000,000 in Comprehensive General Liability insurance coverage and naming the Borough of Perkasio as Additionally Insured. Certain kinds of events (eg, parades) may have additional insurance requirements. It is the responsibility of the Applicant to ensure adequate coverage.

Indemnification:

- To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorney's fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Waiver of Subrogation

- Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its invitees

- The Applicant and its employees, officials, volunteers and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents, and representatives while such property is on, at or adjacent to the premises of the Borough.
- Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while attending the event; all claims for such injury or damage are hereby waived.

Damage to Borough Property

- Applicant assumes full responsibility for taking cognizance of area conditions at the time of the event.

Applicant will be responsible for all damages resulting to or from use of the Borough's property. Upon completion of the Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operation, or pay for and complete restoration of said property within 15 days of the the completion of the event.

17. FEES & CHARGES ** subject to change

The Perkasio Borough Fee Schedule can be downloaded from: <https://perkasioborough.org/fee-schedule/>

The following fees are due **at the time of application:**

Application Fee: For Profit (\$100) / Non-Profit (\$50):	
Application Fee, additional date (\$10 per date):	
Deposit: Electrical Setup & Breakdown: 8 hours at \$70.00 per hour = \$560	
Deposit: Trash & Recycling Setup & Collection: 4 hours at \$55.00 per hour = \$220	
Deposit: Barricades/Cones Drop Off & Collection: 4 hours at \$55.00 per hour = \$220	
Deposit: Temporary Fixed Vendor Fee: # for-profit Vendors x \$25 =	
No Parking Signs: # signs requested x \$2.25	
TOTAL:	
The following fees are due when the event permit application has been reviewed and approved, and will be invoiced when the event permit is mailed to the applicant.	
Deposit: Crossing Guards: Hours requested x \$18.00 per hour	
Deposit: Police Support: Hours requested x \$91.81 per hour	

Perkasio Borough reserves the right to invoice the Applicant for the balance of any Borough services provided during the event if we deem them necessary for health, safety and/or security reasons.

18. SUBMISSION CHECKLIST (ATTACHMENTS)

<input type="checkbox"/> Site Plan	<input type="checkbox"/> Parking Plan
<input type="checkbox"/> Event Safety & Security Plan	<input type="checkbox"/> Entertainment Plan
<input type="checkbox"/> Detour / traffic flow plans	<input type="checkbox"/> Draft notices to emergency services
<input type="checkbox"/> Draft notices to affected residents & businesses	<input type="checkbox"/> Certificate of Insurance

Applicant certifies that the information provided on this form is true and correct, has reviewed and agrees to the insurance and waiver statements herein.

Signed: Danielle Bodner Date of Application: 1/9/2024

On behalf of Organization: Upper Bucks Chamber of Commerce

**PERKASIE BOROUGH
RESOLUTION NO. 2024-4**

**A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF
PERKASIE APPROVING THE POLICE VEHICLE LEASE
AGREEMENT BETWEEN THE BOROUGH OF PERKASIE AND
THE COUNTY OF BUCKS, RELATED TO THE LEASE OF A
POLICE VEHICLE, AND AUTHORIZING THE PERKASIE
BOROUGH POLICE CHIEF TO EXECUTE THE LEASE ON
BEHALF OF PERKASIE BOROUGH.**

WHEREAS, the County of Bucks has presented to the Borough a proposal dated January 1, 2024, for the lease of a 2013 Ford Edge motor vehicle for use in the Perkasio Borough Police Department; and

WHEREAS, the Borough Council has determined that it is in the best interest of the Borough to approve the proposal prepared by the County of Bucks for the lease of the police vehicle as set forth therein.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasio Borough as follows:

1. Approval. The Borough Council herein approves the proposal dated January 1, 2024, presented by the County of Bucks for the lease of a 2013 Ford Edge police vehicle for use in the Perkasio Borough Police Department, a copy of which is attached hereto as Exhibit "A" and incorporated by reference.

2. Execution. The Borough Council further authorizes the Perkasio Borough Police Chief of the Perkasio Borough Police Department to accept and execute the proposal on behalf of Perkasio Borough.

This resolution was duly adopted this 16th day of January, 2024.

BOROUGH OF PERKASIE

ATTEST:

By: _____
James Ryder, Council President

By: _____
Andrea L. Coaxum, Secretary

Three Democrats join Perkasie Borough Council

By [JOHN WORTHINGTON](#) | jworthington@montgomerynews.com

January 8, 2024 at 9:56 a.m.

PERKASIE — The newly-elected members of the Perkasie Borough Council officially took their seats Tuesday evening, January 2.

The new members include Democrats Kelly Laustsen, Robin Schilling and Jeremy Wano. Republican incumbent David Weaver was also sworn in after winning re-election.

Following the swearing in ceremony, council unanimously re-elected Jim Ryder as council president and elected Chuck Brooks as council vice president. Ryder encouraged the new council members to maintain an open line of communication.

“Anything you wanna talk about, anything you wanna bring up, you do so,” he said. “We all enjoy serving our community, and I think you’ll find that you’re gonna like it a lot too.”

Council also held its regularly scheduled council meeting, in which borough engineer Doug Rossino and Public Works Director Jeff Tulone outlined the 2024 road program. The following roads are scheduled to be repaved:

- Blooming Glen Drive from 5th Street to Ridge Road
- 8th Street from 124 8th Street to Race Street
- Pine Street from 8th Street to 9th Street
- S. 8th Street from Pine Street to Park Avenue

The program also includes an upgraded storm sewer system on North 5th Street ahead of PennDOT’s scheduled road work in 2025. Doug Rossino remarked that the worst roads in the borough are now exclusively PennDOT roads, including 5th Street and Walnut Street.

Borough manager Andrea Coaxum added that council has applied for two grants to finance improvements on Park Avenue, including resurfacing, curbing, a new sidewalk and an updated stormwater basin.

In other news, council promoted Community Development Manager Linda Reid to Assistant Borough Manager. Reid said she was “honored” to be selected for the position.

“Perkasie is a wonderful community. I’m so happy that I work here and live here,” said Reid. “People are so willing here to jump in and say, ‘Yes.’ I think it’s a wonderful quality of people in Perkasie.”

The next Perkasie Borough Council meeting is on January 16 at 7 p.m. For more information, visit perkasieborough.org.