

Fire Fund Budget 2010

		2006 Budget	2006 Actual	2007 Budget	2007 Actual	2008 Budget	2008 Actual	2009 Budget	2009 Actual as of 8/31/09	2010 Budget	Difference Between 09 & 10 Budget
301-100	Real Estate Taxes- Current Year's Levy	81,800.00	80,221.97	81,800.00	80,623.19	82,896.00	78,592.52	82,896.00	79,650.00	82,900.00	4.00
301-200	Real Estate Taxes- Prior Year's Levy					500.00	125.75	300.00	118.00	300.00	0.00
301-600	Real Estate Taxes- Interim					1,000.00	0.00	0.00			
341-000	Interest Earnings	0.00		0.00	1.10	500.00	0.72	25.00	2.00	25.00	0.00
392-010	Donation from General Fund	88,200.00		6,025.00	0.00	5,522.00	0.00	7,197.00	0.00	7,200.00	3.00
	Total Revenues	170,000.00	80,221.97	87,825.00	80,624.29	90,418.00	78,718.99	90,418.00	79,770.00	90,425.00	7.00
	Department 399 Fund Balance Forward										
399-000	Fund Balance Forward						1,272.88	0.00	0.00		
	Total Fund Balance Forward						1,272.88	0.00			
	TOTAL REVENUES & FUND BALANCE FORWARD	170,000.00	80,221.97	87,825.00	80,624.29	90,418.00	79,991.87	90,418.00	79,770.00	90,425.00	7.00
	Expense										
411-000	Distribution to Fire Company	170,000.00	79,000.00	87,825.00	80,573.38	90,418.00	90,417.69	90,418.00	0.00	90,418.00	0.00
	Total Expenses	170,000.00	79,000.00	87,825.00	80,573.38	90,418.00	90,417.69	90,418.00	0.00	90,418.00	0.00
	Net Revenues vs. Expenses	0.00	1,221.97	0.00	50.91	0.00	-11,698.70	0.00	79,770.00	7.00	7.00
	NET REVENUES & FUND BALANCE FORWARD VS. EXPENSES						-10,425.82	0.00	79,770.00	7.00	7.00