

PERKASIE BOROUGH COUNCIL

Agenda for Council Committee Meeting of June 15, 2026

1. Meeting Convenes at 7:00 PM – Council Meeting Room
2. Invocation and Pledge of Allegiance – Mayor Hollenbach
3. Attendance
4. Proclamation: National Parks & Recreation Month
5. Public Forum
6. President’s Remarks
7. Approval of Minutes
 - A. Council, May 26, 2026
8. Correspondence and Reports
 - A. Mayor’s Report
 - B. Engineer’s Report
9. Public Works Committee Meeting, Councilors: Dave Weaver (Chair), Joe Green, Dave Worthington
 - A. Superintendent’s Report
 - B. Perkasio Regional Authority Report
 - C. Pennridge Wastewater Treatment Authority Report
 - D. Award of Bid 2026-01: 2026 Road Program
 - E. Award of Bid 2026-02: 2026 Concrete Program
10. Public Utility Committee Meeting, Councilors: Joe Green (Chair), Dave Weaver (Vice-Chair), Jaclyn Cornelius,
 - A. Superintendent’s Report
 - B. Perkasio Wholesale Power Cost Monthly Report
 - C. Installed Capacity Update
 - D. Consider Behind-the-Meter (BTM) Solar Project
11. Planning and Zoning Committee Meeting, Councilors: Kelly Laustsen (Vice-Chair), Emma Hawkins, Dave Weaver
 - A. Code Enforcement Administrator’s Report
 - B. Planning Commission Report
 - C. Zoning Hearing Board Report
 - D. Review Data Center Zoning Ordinance Amendment
12. Parks and Recreation Committee Meeting, Councilors: Dave Worthington (Chair), Lilli Benner (Vice-Chair), Emma Hawkins, Kelly Laustsen
 - A. Parks and Recreation Director Report
 - B. Consider Resolution #2026-38 – Fireworks Agreement for Community Day
 - C. Consider Donation Request – Perkasio Fire Company Carnival
 - D. Consider Donation Request – Hilltown Township Volunteer Fire Company
 - E. Consider Park Event Application – Blooming Glen Mennonite Church
13. Personnel and Policy Committee Meeting, Councilors: Jaclyn Cornelius (Chair), Joe Green (Vice-Chair), Lilli Benner, Robin Schilling
 - A. Accept Resignation of Planning Commission Member
 - B. Appoint New Planning Commission Member
 - C. Accept Resignation of Public Works Employee
 - D. Accept Resignation of Council Member
 - E. Update on Borough Council Committees
 - F. Update on Borough Manager Search
 - G. Review Minutes from May Pennridge Area Coordinating Committee Meeting

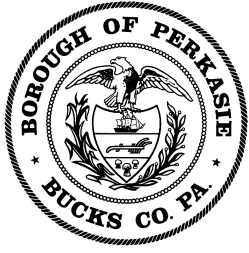
14. Finance Committee Meeting, Councilors: Robin Schilling (Chair), Jaclyn Cornelius (Vice-Chair), Joe Green, Dave Weaver
 - A. Taxes Collected
 - B. Budget Status
 - C. Consider Payment of the Bills
 - D. Consider Resolution #2026-39 – Amended Salary & Wage Schedule for 2026
15. Economic Development Committee Meeting, Councilors: Kelly Laustsen (Chair), Emma Hawkins (Vice-Chair), Robin Schilling, Dave Weaver
 - A. Community & Economic Development Report
 - B. Special Events Report
 - C. Presentation of Economic Development Plan Update
16. Public Safety Committee Meeting, Councilors: Lilli Benner (Chair), Kelly Laustsen (Vice-Chair), Mayor Jeff Hollenbach, Robin Schilling
 - A. Police Department Report
 - B. Fire Department Report
17. Historical Committee Meeting, Councilors: Emma Hawkins (Chair), Dave Worthington (Vice-Chair), Lilli Benner, Jaclyn Cornelius
 - A. Covered Bridge Rehabilitation Project Update
18. Youth Councilor Report
19. Other Business
20. Executive Session
21. Public Forum
22. Press Forum
23. Adjournment

Next Meeting: Monday, July 20, 2026 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: admin@perkasieborough.org. The agendas and Perkasie Borough Council meeting packets are both available on the Borough's website at www.perkasieborough.org.



Scan the QR code to find Perkasie Borough meeting dates, agendas, packets and minutes.



BOROUGH OF PERKASIE

620 West Chestnut Street
PO Box 96
Perkasie, PA 18944-0096

Phone: (215) 257-5065
Fax: (215) 257-6875

A Proclamation to Declare July as Parks and Recreation Month

WHEREAS, the Perkasio Borough Council recognizes that parks and recreation is an integral part of communities throughout this country and promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS, the Borough of Perkasio has one of the largest municipal-run park systems in Bucks County, including multiple municipal linking trail systems along the East Branch Perkiomen Greenway and Pleasant Spring Creek, and three large community parks housing both active and passive amenities that include an aquatics center, playground, and the newest addition of the Jerry D. Kratz Community Garden, all of which are easily accessible to the community by trail or Borough sidewalks; and

WHEREAS, the Borough Council recognizes park and recreation programming and education activities, such as out-of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS, the Borough Council recognizes parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation is fundamental to the environmental well-being of our community and the Borough Council recognizes the benefits derived from parks and recreation resources.

NOW, THEREFORE, be it resolved that I, Jeff Hollenbach, do hereby proclaim the month of July, 2026 as Parks and Recreation Month in Perkasio Borough.

Mayor Jeff Hollenbach
June 15, 2026

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #7A

SUBJECT: Approval of Council Meeting Minutes from May 26, 2026
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE:
INITIATED BY:

BACKGROUND:

BUDGET IMPACT:

RECOMMENDATION: Council needs a motion and a second to approve the minutes from the Council meeting on May 26, 2026.

MOTION/RESOLUTION: Motion to approve the minutes from the Council meeting on May 26, 2026.

1) Motion by: _____ Seconded by: _____

**MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
MAY 26, 2026**

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:

Lilli Benner
Jaclyn Cornelius
Joe Green
Emma Hawkins
Kelly Laustsen
Robin Schilling
Dave Weaver
Dave Worthington

Youth Councilor:

Shiv Gandevia

Mayor:

Jeff Hollenbach

Borough Manager:

Andrea L. Coaxum

Assistant Borough Manager:

Linda Reid

Finance Director:

Rebecca Deemer

Parks and Recreation Director:

Lauren Moll (Absent)

Police Chief:

Robert Schurr (Absent)

Electric Superintendent:

Harold Stone

Public Works Director:

Jeff Tulone

Borough Solicitor:

Jeff Garton, Esq.

Borough Engineer:

Doug Rossino, P.E.

Council President Robin Schilling convened the meeting at 7:00 PM. An invocation was given by Pastor Barbara Pence from St. Andrew's UCC, which was followed by the Pledge of Allegiance.

RECOGNITION OF SERVICE

Mayor Hollenbach presented a plaque to Andrea Coaxum, stating that she has been a wonderful addition to the Borough for 18 years, that her professional guidance has been amazing and that we will miss her.

INTERVIEW COUNCIL APPLICANTS

Borough Council interviewed the five candidates who applied for the Council vacancy created by the recent resignation of Collin Garr. The applicants were Randy Faulkner, Joanne Mathiasen, Evan Resnikoff, Timothy Schaeffer and Dale Schlegel. Each applicant was asked the same questions by Council Member Laustsen, Council President Schilling and Council Vice-President Cornelius.

Council President Schilling stated that she is thankful that we had five great candidates, and she thinks that it's a tough decision, but that it's wonderful we have so many wonderful people who can serve and are willing to serve.

PUBLIC HEARING: CONSIDER ORDINANCE TO AMEND CHAPTER 180 – PARKING RESTRICTIONS ON NORTH 7TH STREET

A Public Hearing was held to consider the adoption of an ordinance that would amend the provisions of Chapter 180 of the Perkasio Borough Code related to parking restrictions on North 7th Street. The Solicitor provided an overview of the ordinance, which was advertised appropriately.

Council President Schilling summarized concerns expressed in 3 e-mails from residents that were sent to the Council's attention.

Council Member Green stated that he knows some of the comments that were made were that people could just park around the corner, but there are some residents on that block who have serious health concerns who may have serious issues walking around the block when they park.

The Borough Manager informed members of the audience that, for those who were following along on a device, the information is available on the Borough website, in the April 6th Council meeting packet. Ms. Coaxum added that the packet contains the illustrations of exactly where the areas are that are being discussed.

Chad Davis from 140 North 7th Street explained that trucks are having difficulty getting in and out of the parking lot, since people park all the way up to the apron at the Feed Mill, and it's hard to see. He added that residents are really only losing one parking spot.

The Borough Manager further clarified the details and hours of the proposed restrictions.

Resident Rena Neiman from 141 North 7th Street asked to see a picture of what is being considered and expressed concerns that there won't be any parking available for residents who live right there.

Upon a motion by Worthington, seconded by Hawkins, the public hearing closed at 7:54 pm.

PUBLIC HEARING: CONSIDER ORDINANCE TO AMEND CHAPTER 40 – RESIDENCY REQUIREMENTS FOR POLICE OFFICERS

A Public Hearing was held to consider the adoption of an ordinance that would amend the provisions of Chapter 40 of the Perkasio Borough Code related to the Police Department, by eliminating the residency requirements for police officers employed by Perkasio Borough. The Solicitor provided an overview of the ordinance, which was advertised appropriately. There were no comments from the public, and upon a motion by Weaver, which was seconded by Worthington, the public hearing closed at 7:56 pm.

AUDIT PRESENTATION

Jeff Kowalczyk from Barbacane, Thornton & Company presented highlights from the 2025 Audit, which was a clean report. He stated that the Borough Manager, Finance Director and the team were fantastic to work with. Mr. Kowalczyk added that the first year of an audit is always tricky, that they have to ask a lot of questions in year 1, and they really appreciated all of the staff's help. Council Member Worthington commented that the report was really well put together. Council Member Green thanked the staff and congratulated them on a clean report. Council President Schilling thanked Mr. Kowalczyk and said it was a pleasure working with him, and congratulated the staff, adding that it's been great to hear it's been great, and thanking them for all of their hard work.

EXECUTIVE SESSION

The Solicitor announced that Council had an Executive Session before the Council meeting to discuss a litigation matter, and matters of personnel, adding that the personnel matters are on the agenda tonight.

PUBLIC FORUM

Matt Lynch from 503 Race Street referenced the rules for Public Forum on the Borough's public meeting policy, which says that statements must be limited to 3 minutes and remarks must be addressed to Borough Council as a whole; dialogue will not be entered between Council and staff or speakers, and remarks addressed to specific individuals will be considered out of order. Mr. Lynch has observed that these public forums go on much too long; the 3-minute rule is being tossed out the door, and he would like to see it go back, because the meetings go on entirely too long.

Mr. Lynch also stated that he listened to what Council Member Worthington said at the last meeting about the behind-the-meter solar project, and how much money is going to be spent, and how much is going to be saved, and he agrees with Mr. Worthington 100%, that the amount of money that's going to be spent on this project, for what we're going to save, he doesn't agree with at all.

Council President Schilling thanked Mr. Lynch for his opinion and noted that she follows in the footsteps of how the previous Council President handled it.

PRESIDENT'S REMARKS

Council President Schilling thanked Andrea Coaxum for all of her service, adding that we will miss her and thanking her for being willing to continue to help. Ms. Schilling also stated that there was a spoof Facebook post about a data center being located next to Landis Supermarket, and that it is not true.

APPROVAL OF MINUTES

Council Member Worthington stated that there were two errors in the May 4th meeting minutes on Page 8: he was listed as the person who made a motion and a second on an item, and, he was the person who asked about the e-bikes ordinance, not Council Member Weaver. Upon a motion by Laustsen, seconded by Weaver, Council unanimously approved the minutes from the April 20th Council meeting, and the revised minutes from the May 4th Council Committees meeting.

CORRESPONDENCE AND REPORTS

Mayor's Report

Mayor Hollenbach reminded everyone that the carnival runs from June 23rd through June 27th, and that Community Day is on the last day of the carnival. The Mayor invited Council and all departments to participate in the Mayor's Cup cornhole tournament at Community Day, and stated that he and a few Council members will be attending the PSAB conference in Hershey this weekend. Mayor Hollenbach also gave a shout out to Pennridge baseball, for making it to states.

Assistant Borough Manager's Report

Council reviewed the Assistant Borough Manager's report dated May 20, 2026.

Engineer's Report

The Engineer informed Council that the developer has some punch list items to address for the Constitution Square project; review letters were issued for 505 Constitution Avenue and the Perkasio Regional Authority Well #10 treatment center project, and the bid openings for the 2026 Road & Concrete Programs are scheduled for this Thursday.

Upon a motion by Worthington, seconded by Weaver, Council unanimously approved the Borough Engineer's monthly report.

New Business

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Public Works Superintendent's report for the month of April, 2026.

Perkasie Regional Authority Report

Council reviewed the minutes from the Perkasie Regional Authority meeting on April 13, 2026.

Pennridge Wastewater Treatment Authority Report

Council reviewed the minutes from the Pennridge Wastewater Treatment Authority Board meeting on March 23, 2026 and April 27, 2026.

Consider Authorization to Place Public Works Vehicle on Muncibid

Upon a motion by Worthington, seconded by Weaver, Council unanimously authorized the Public Works Department to place the 2003 GMC pick-up on Muncibid.

Review Final Application – PA DEP 902 Recycling Grant – Horizontal Grinder

Council reviewed the application that was submitted by staff to PA DEP for a 902 Recycling Grant that would be used to purchase a horizontal grinder for the Public Works Department. Council approved submission of this application at the May 4th Council meeting.

Update on Park Avenue Improvements Project Funding

Council Member Worthington stated that he thinks the Borough Manager and Assistant Borough Manager should have their due, with getting the Borough all of these grants for this project. Ms. Coaxum and Ms. Reid provided an update with detailed information on the funding, timeline, phases and components of the Park Avenue Improvements Project. Ms. Coaxum stated that when the project is finished, this will complete the Borough's section of the Liberty Bell Trail and will be the only pedestrian crossing over Ridge Road.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

The Committee reviewed and accepted the Electric Superintendent's report for the month of

April, 2026.

Perkasie Power Supply Portfolio – Upcoming Needs & Next Purchases

The Electric Department Superintendent provided Council with an update on today's phone call with GDS Associates, and discussed the upcoming procurement plan. Mr. Stone added that GDS recommended looking at indicative pricing in the fall or spring of 2027.

Update on Behind-the-Meter Solar Project

The Borough Manager reported that GDS is still collecting information for the feasibility study and remarked on the proposal from Utility Engineers, who will provide cost information as to how the Behind-the-Meter Solar Project will connect to the Borough's grid. Ms. Coaxum stated that responses were due today for the RFI, and once those bids are reviewed, Utility Engineers can use the sizing off of the bids received in order to provide more information on the interconnection, including how the solar system would connect to the Borough's grid, and the cost estimate for that work. A public meeting has been scheduled for June 10th at 5:00 pm to discuss all of the information available related to the solar project so the Public Utility Committee, anyone from the public, and hopefully all of Borough Council, can attend that meeting to discuss the project, and the Committee could choose to make a recommendation for Council to vote on for the behind-the-meter solar project at the June 15th Council meeting.

Council President Schilling thanked the Public Utility Committee for all they've done, and to everyone who's been participating, and the staff, and asked if there are any concerns, to please raise them to a member of the Public Utility Committee before the public meeting on June 10th, because we want to take this to a vote. Ms. Schilling added that we've gotten a lot of public input, so the meetings have been longer because we wanted transparency so that the public knows what is happening and that it's part of public record, and I appreciate everybody being willing to do that so that we can have open discussion and ensure that we're doing what's best for the community.

Installed Capacity Update

Nothing at this time.

PLANNING AND ZONING COMMITTEE

Code Enforcement Administrator Report

The Committee reviewed the Code Enforcement Administrator's monthly report for the month of April, 2026.

Planning Commission Report

The Borough Manager stated that the Planning Commission is meeting this week and is supposed to be discussing data centers. Council previously discussed having a base model ordinance, so if anyone would like to provide input, the meeting is tomorrow night at 7:00 pm at Borough Hall.

The Committee reviewed the Planning & Zoning report for the month of April and the meeting summary from the Planning Commission meeting on April 22nd.

Zoning Hearing Board Report

The Zoning Hearing Board will not meet in May, but the Borough received 2 applications that could be on the June or July ZHB agenda.

PARKS AND RECREATION COMMITTEE

Parks and Recreation Department Report

Council Member Worthington reported the Parks & Recreation Director could not be here today, but she did share that Menlo was closed on Saturday and Sunday of last weekend, but the Penguin Plunge took place at Menlo on Monday, and that went well. Mr. Worthington thanked the Parks & Recreation Director and the Aquatics Facilities Manager, stating that the Park & Recreation Board had their monthly meeting at Menlo, so they got a tour of the facility and all of the things that are going on there. Mr. Worthington also informed Council that the Park & Recreation Board is working hard towards several events that will be planned pop-ups for Parks & Recreation month in July, which will be finalized at the next meeting.

The Committee reviewed and accepted the Parks and Recreation Director's report for the month of April, 2026.

Consider Approval of Change Order #1 – Kulp Park Improvements Project

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved Change Order #1 in the amount of \$1,385.68 for the Kulp Park Improvements Project.

PERSONNEL AND POLICY COMMITTEE

Appoint New Council Member

Nominations were opened for the vacant Council seat. Council Member Laustsen nominated Dale Schlegel. Council Member Cornelius nominated Joanne Mathiasen. Council President Schilling nominated Evan Resnikoff. Council Member Green nominated Randy Faulkner. Upon a motion by Weaver, seconded by Green, the nominations were closed.

Council Member Laustsen and Mayor Hollenbach thanked the candidates for their applications and interviews. Council Vice-President Cornelius also thanked the applicants and asked that they please continue to be involved, if not appointed.

After a few rounds of voting, 4 votes were received for Dale Schlegel, and 4 votes were received for Joanne Mathiasen. Mayor Hollenbach needed to break the tie, and voted for Dale Schlegel, so Mr. Schlegel was appointed as the new Council member, then sworn in.

The Solicitor noted that a resolution was not needed to appoint the new Council member.

Consider Resolution #2026-35 – Appoint Acting Borough Manager & Interim Secretary

Upon a motion by Cornelius, seconded by Laustsen, Council unanimously approved Resolution #2026-35, which appoints Linda Reid as Acting Borough Manager and Interim Secretary effective June 1, 2026, and removes Andrea L. Coaxum as the Borough's official Secretary. Council President Schilling stated that Ms. Reid will stay on as Acting Borough Manager for up to two months after a new Borough Manager starts, so the person has a two-month training period and can get up to speed, and Ms. Reid will receive an increase in her salary for that time to compensate for the additional work.

Consider Resolution #2026-36 – Consultant Agreement

Upon a motion by Cornelius, seconded by Laustsen, Council unanimously approved Resolution #2026-36, which approves a consulting agreement between the Borough of Perkasio and Andrea Coaxum until such time as the Borough has successfully transitioned to a new Borough Manager.

Consider Promotion of Events Assistant

Upon a motion by Laustsen, seconded by Worthington, Council unanimously concurred with the Borough Manager's decision to promote Lauren Bahry from Events Assistant to Events Coordinator with an hourly rate of \$27.00 per hour, effective June 1, 2026.

FINANCE COMMITTEE

Taxes Collected Report

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved the Taxes Collected report for April, 2026.

Budget Status

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved the Budget Status report for April, 2026.

Authorization to Pay Bills

Upon a motion by Laustsen, seconded by Worthington, Council unanimously authorized payment of the bills as presented.

Consider Approval of Final Payment Request No. 4 – 2025 Concrete Program

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved final payment No. 4 in the amount of \$11,859.80 for the 2025 Concrete Program.

Consider Approval of Final Change Order No. 1 – 2025 Concrete Program

Upon a motion by Worthington, seconded by Cornelius, Council unanimously approved final change order No. 1 for the 2025 Concrete Program, in the amount of \$10,476.00, which adjusts the final contract amount to \$118,598.00.

ECONOMIC DEVELOPMENT COMMITTEE

Community & Economic Development Report

The Assistant Borough Manager reported that the Farmers Market opens June 6th, from 9:00 am to 12:00 pm, and it will be the Grand Opening event.

The Committee reviewed the Community & Economic Development Report dated May 20, 2026.

Special Events Report

The Committee reviewed the Special Events Report dated May 20, 2026.

Consider Resolution #2026-37 – Authorization to Submit Greenways, Trails & Recreation Program Grant Application – SEPTA Freight Station

Council Member Worthington remarked that the Economic Development Committee and Park & Recreation Board have been working together with Ms. Reid on this grant program and sharing ideas back and forth.

Upon a motion by Worthington, seconded by Weaver, Council unanimously approved Resolution #2026-37, a resolution that authorizes the Borough to submit an application for a Greenways, Trails & Recreation Program Grant in the amount of \$38,250 to engage a consultant to prepare a planning study for the reuse of the SEPTA Freight Station and parcel. The resolution further authorized the Secretary and Council President to execute all documents and agreements between the Borough and Commonwealth Financing Authority. The Borough Manager commented that the match of \$6,750 should be budgeted for the 2027 Budget.

PUBLIC SAFETY COMMITTEE

Police Report

Upon a motion by Weaver, seconded by Cornelius, Council unanimously accepted the Police Department report for the month of April, 2026.

Fire Department Report

Council reviewed the Fire Department reports for the month of April, 2026.

Consider Ordinance #1071 – Parking Restrictions on North 7th Street

Council Member Green stated that we had a lot of e-mails come in, and some people who talked here tonight, and he didn't hear anyone from the public in favor of it.

Council President Schilling stated that she walked around in the area at 6:15 in the morning, two days this week, to look at the parking there, and said that it looked to her that what would be affected is that three cars would have to park closer together, and that they would still fit, and that there was enough space opposite. Ms. Schilling added that some of the e-mails seemed to indicate that they weren't very clear on what the actual restrictions were, and two of the restrictions already exist, even though they're unofficial. Ms. Schilling stated that it seemed to her that it wouldn't be an undue burden on the residents, and that the fears were legit because it's unclear as to what exactly would be blocked.

Council Member Worthington agreed with Ms. Schilling and stated that there appeared to be some confusion amongst the rowhome residents about what was affected, echoing that 2 of the areas are already marked out, but haven't been enforceable by the Police Department, and that once everyone understands what North, South, East and West are in Perkasio, you can understand the ordinance clearer.

Upon a motion by Laustsen, seconded by Worthington, Council adopted Ordinance #1071, an ordinance that amends the provisions of Chapter 180 of the Perkasio Borough Code related to parking restrictions on North 7th Street. Council Member Green opposed.

Consider Ordinance #1072 – Residency Requirements for Police Officers

Upon a motion by Benner, seconded by Laustsen, Council unanimously adopted Ordinance #1072, an ordinance that amends the provisions of Chapter 40 of the Perkasio Borough Code related to the Police Department, by eliminating the residency requirements for Police Officers employed by Perkasio Borough.

Consider Request for Fire Police Assistance – Quakertown Borough Annual Carnival

Upon a motion by Worthington, seconded by Hawkins, Council unanimously approved the request from Quakertown Borough for Fire Police assistance at their annual carnival from June 2, 2026 to June 6, 2026.

HISTORICAL COMMITTEE

Council Member Hawkins provided an update from the May 11th Historical Committee meeting.

There was no business to bring before the Historical Committee.

OTHER NEW BUSINESS

Nothing at this time.

REPORT FROM YOUTH COUNCILOR

Youth Councilor Shiv Gandevia reported that the last day for seniors is tomorrow, and senior prom is on Saturday. Cap and gown pick-up is Monday, and graduation is on June 3rd.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:58 pm.

Linda J. Reid
Acting Borough Manager/Interim Secretary

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #8B

SUBJECT: Engineer’s Report as of May 31, 2026

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE:

INITIATED BY:

BACKGROUND:

BUDGET IMPACT:

RECOMMENDATION:

MOTION/RESOLUTION: Motion to approve the Engineer’s Report as of May 31, 2026.

1) Motion by: _____ Seconded by: _____



**PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF MAY 31, 2026**

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Constitution Square**
108 East Walnut Street
 - No action has taken place by G&A this month.
 - Project is in the Punch List Phase of Construction with the majority of punch list items relating to landscaping.

2. **Spruce Street Townhouses**
W. Spruce Street
 - No action has taken place by G&A this month.

3. **Spruce Street Redevelopment**
601 Spruce Street
 - Miscellaneous coordination and correspondence with G&A Staff and Developer.
 - Project is in the Punch List Phase of Construction.

4. **Glen Enterprises Building Permit**
1215 N. Ridge Road
 - No action has taken place by G&A this month.

5. **Rolftech, LLC Grading Permit**
118 S. 2nd Street
 - No action has taken place by G&A this month.

6. **8th Street Commons (Apartment Building)**
N. 8th Street
 - No action has taken place by G&A this month.

7. **Perry Mill (a.k.a. 8th Street Commons Rowhomes)**
N. 8th Street
 - No action has taken place by G&A this month.
 - Project is in the Punch List Phase of Construction.

8. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**
306 N. 5th Street
 - No action has taken place by G&A this month.
 - Project is in the Construction Phase with construction focused on the completion of Phase 2.

9. **Green Ridge Estates East**
28 North Ridge Road
 - Reviewed the 2nd revised Public Improvements As-Built Plans and prepared the Public Improvement and Pipe Profile As-Built Approval Letter dated May 13, 2026.
 - Miscellaneous correspondence with Developer.
 - Project is in the Punch List Phase of Construction.

10. **124 S. 3rd Street Building Permit**

124 S. 3rd Street

- No action has taken place by G&A this month.

11. **Restaurant and Beer Garden**

606 W. Chestnut Street

- No action has taken place by G&A this month.

12. **The Kratz Tract**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

13. **WP Perkasie LLC Conditional Use**

N. 5th Street & W. Blooming Glen Drive

- No action has taken place by G&A this month.

14. **Green Ridge Estates West**

414 South Ridge Road

- Miscellaneous correspondence with Design Consultant.
- Project is in the Construction Phase with the focus on the sale and development of each individual lot.

15. **Griffo Tract Lot 1**

510 Haven Court

- No action has taken place by G&A this month.

16. **65 S. Main Street**

65 S. Main Street

- No action has taken place by G&A this month.

17. **200 S. Main Street**

200 S. Main Street

- No action has taken place by G&A this month.

18. **1229 N. Ridge Road**

1229 N. Ridge Road

- Reviewed the Foundation As-Built Plan for the Perilli Residence and prepared the Foundation As-Built Plan for the Perilli Residence Approval Letter dated May 27, 2026.

19. **601 W. Park Avenue**

601 W. Park Avenue

- No action has taken place by G&A this month.

20. **911 N. 7th Street**

911 N. 7th Street

- No action has taken place by G&A this month.

21. **The Mill Property**

200 S. Main Street

- No action has taken place by G&A this month.

22. **140 S. Main Street**

140 S. Main Street

- No action has taken place by G&A this month.

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23. **Nyce Minor Subdivision**
1017 N. Ridge Road
 - No action has taken place by G&A this month.
 24. **200 Wyckford Drive**
200 Wyckford Drive
 - No action has taken place by G&A this month.
 25. **Perkasie Square Shopping Center**
505 Constitution Avenue
 - Started to review the Traffic Impact Assessment and started to prepare the 1st Traffic Impact Assessment Review Letter.
 - Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.
 26. **135 S. Main Street**
135 S. Main Street
 - Miscellaneous correspondence with Borough Staff.
 27. **9 Fairview Avenue**
9 Fairview Avenue
 - No action has taken place by G&A this month.
 - Project is in the Construction Phase with the focus on the completion of the lot.
 28. **Grandview Avenue**
Grandview Avenue
 - No action has taken place by G&A this month.
 29. **620 S. 4th Street**
620 S. 4th Street
 - No action has taken place by G&A this month.
 30. **108 N. Ridge Road**
108 N. Ridge Road
 - No action has taken place by G&A this month.
 31. **250 W. Market Street**
250 W. Market Street
 - No action has taken place by G&A this month.
 32. **36 S. Main Street**
36 S. Main Street
 - No action has taken place by G&A this month.
 33. **Perkasie Regional Authority – Reservoir Booster Pump Station**
N. Ridge Road & Ridge Avenue
 - Miscellaneous correspondence with Borough Staff.
 34. **Perkasie Regional Authority – Well #10 Treatment Center**
Spring Lane
 - No action has taken place by G&A this month.
 35. **35 S. Main Street**
35 S. Main Street
 - No action has taken place by G&A this month.

36. **104 S. 2nd Street**

104 S. 2nd Street

- No action has taken place by G&A this month.

37. **609 S. 5th Street**

609 S. 5th Street

- No action has taken place by G&A this month.

38. **1105 N. 7th Street**

1105 N. 7th Street

- Reviewed the Grading Permit Plan Submission Package and prepared the 1st Grading Permit Plans Review Letter dated May 21, 2026.
- Miscellaneous coordination and correspondence with G&A Staff and Applicant.

39. **50 S. 3rd Street**

50 S. 3rd Street

- Started to review the Grading Permit Submission Package.
- Miscellaneous coordination with G&A Staff.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **The Perk Restaurant Addition**

501 E. Walnut Street

- No action has taken place by G&A this month.

2. **Jelski Minor Subdivision**

11 Fairview Avenue

- No action has taken place by G&A this month.

3. **Piper Group Land Development**

Ridge Road (S.R.0563)

- No action has taken place by G&A this month.

4. **Tecce Subdivision**

North Ridge Road

- No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**

Borough Wide

- No action has taken place by G&A this month.

2. **2025 Road Program**

Borough Wide

- Reviewed all required documentation from Concrete Contractor including Closeout Documents and Certified Payrolls, verified quantities, prepared Application for Payment Request #4-Final, Change Order #1-Final and Letter for the 2025 Concrete Program, assembled application package dated May 18, 2026 and emailed package to Borough.
- Attended Council Meeting on May 26, 2026 to discuss Payment Request #4-Final and Change Order #1-Final for 2025 Concrete Program.
- Miscellaneous correspondence with Borough Staff and Concrete Contractor.

3. **2026 Road Program**

Borough Wide

- Prepared the Bid Documents and Project Manual for the 2026 Road and Concrete Programs, including the Construction Plans.
- Developed PennBID Solicitation for 2026 Road and Concrete Programs and uploaded all Bid Documents.
- Correspondence with Contractors to acquire more bids.
- Finalized Sidewalk and Curb Replacement Reports for Borough.
- Responded to Contractor Questions on PennBID.
- Prepared for and attended Bid Openings at Borough Hall on May 28, 2026 for both Programs.
- Downloaded and reviewed bid results (forms and packages) for both Programs.
- Prepared bid tabulation forms for both Programs.
- Miscellaneous correspondence with G&A Staff, Borough Staff and PRA.

4. **Zoning Services**

- No action has taken place by G&A this month.

5. **BTM Peaking Project**

W. Market Street

- No action has taken place by G&A this month.

6. **South Perkasie Covered Bridge**

Lenape Park

- Miscellaneous correspondence with Borough Staff.

7. **SEPTA Freight House Parcel**

W. Market Street and N. 8th Street

- No action has taken place by G&A this month.

8. **W. Park Avenue Improvements**

W. Park Avenue

- Reviewed Green-Light-Go Grant Award Documents.
- Prepared for and Attended Green-Light-Go Grant Kickoff Meeting at Borough Hall on May 19, 2026 with Borough Staff.
- Prepared Green-Light-Go Grant status updates.
- Started to prepare Highway Occupancy Permit Plans and submission letter for Green-Light-Go Grant improvements.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

9. **W. Market Street Traffic Study**

W. Market Street

- No action has taken place by G&A this month.

10. **Hazard Mitigation Grant Program**

Borough Wide

- No action has taken place by G&A this month.

11. **S. 7th Street Endwall Project**

S. 7th Street Culvert

- No action has taken place by G&A this month.

12. **Private Alley Storm Sewer System**

Alley between Race & Arch Streets

- No action has taken place by G&A this month.

13. Parking Lot Condition Survey

Borough Wide

- No action has taken place by G&A this month.

14. Kulp Park Baseball Field Improvements

Kulp Park

- Miscellaneous correspondence with GeoSport.
- Project is in the Closeout Phase.

15. Perkasie National Historic Preservation District Nomination

Borough Wide

- No action has taken place by G&A this month.

16. Borough Open Space Survey

Penny Lane Open Space

- No action has taken place by G&A this month.

17. Menlo Aquatic Center Leisure Pool Coping Replacement Project

Menlo Aquatic Center

- Continued the Site Observation of the concrete for the Mushroom Feature.

18. BTM Solar Project

Borough Wide

- Attended Council Meeting on May 4, 2026 to discuss Request for Information (RFI).
- Miscellaneous correspondence with Borough Staff.

19. Misc. Consulting Services

- Prepared for and Attended Council Meeting on May 4, 2026.
- Prepared May's Engineer's Report.
- Attended Agenda Meeting on April 13, 2026.
- Prepared additional Permit Documents for the Lenape Park Amphitheater Accessibility Improvements project.
- Attended Agenda Meeting on May 19, 2026.
- Prepared for and Attended Council Meeting on May 26, 2026 to present Engineer's Report.
- Miscellaneous coordination and correspondence with G&A Staff and Borough Staff.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #9A

SUBJECT: Public Works Superintendent Report – May 2026
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Works
INITIATED BY: Jeff Tulone, Public Works Superintendent

Attached you will find the Public Works Superintendent's Report for the month of May, 2026.

The report includes the manhours for the Department and the activity report for both the Superintendent and the Public Works Crew.

The kick-off meeting with PennDOT was held on June 9, 2026 for Phase 2 of the W. Park Avenue Improvements Project.

**PUBLIC WORKS
SUPERINTENDENTS REPORT MAY 2026**

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	68.50		\$2,134.29
Leaf Collection			
Parks and Playgrounds			
Refuse Collection	595.50		\$16,010.80
Recycling	490.00		\$13,373.85
Winter Maintenance	20.00		\$620.16
Grounds Maintenance	897.00		\$28,390.40
Janitor -Borough Wide	166.00		\$5,433.18
Traffic Control	13.00		\$471.77
Borough Hall			
Pool	34.00		\$1,187.58
Other Mowing			
Supervision			
Worker's Compensation			
Miscellaneous	5.00		\$181.45
Stand-by Time	42.00		\$2,059.80
Vacation	156.00		\$5,235.16
Sick Time	90.00		\$2,827.70
Personal/Bereavement	141.50		\$4,209.84
Education			
Comp time added	60.00		
Comp time used	176.50		\$5,670.70
Special Projects	54.00		\$1,685.22
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday	104.50		\$3,102.00
Total Overtime for Month		0.00	
Grand Totals	3113.50		\$92,593.90

**PUBLIC WORKS DEPARTMENT
DIRECTOR'S ACTIVITY REPORT**

- Attend meetings, Council, staff, and engineering
- Prepare department task list
- Approved invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Meet with staff to discuss department-related issues
- Handle residents' concerns over department-related issues
- Arrange for picking up recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports, and memos

**PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT**

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Perform maintenance on department vehicles
- Baled Cardboard and Paper
- Cleaned Borough Buildings
- Worked at Second Street Baseball field
- Worked at MAC and Lions Pool
- Mowed Borough-owned properties
- Collected 194.57 tons of refuse from street YTD 947.08
- Collected 21.31 tons of commingled recyclables from the street for YTD 110.50 tons
- Baled 40 bales of paper or 2 trailer loads
- Worked on Memorial benches
- Installed wood chips around playground equipment
- Removed trees from the park system

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #9B

SUBJECT: Perkasio Regional Authority Report
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Works
INITIATED BY: Jeff Tulone, Public Works Superintendent

Attached you will find the minutes from the Perkasio Regional Authority meeting on May 11, 2026.

MINUTES OF THE REGULAR MEETING
OF THE MONTH OF MAY
PERKASIE REGIONAL AUTHORITY
MONDAY, MAY 11, 2026

The regular meeting of the month was convened in the Authority Office, 150 Ridge Road at 4:59 p.m. on May 11, 2026 by Chairman David Watt. Attending in addition to the Chairman were Board Members Stephen Algeo, Vicki Miller, and Gregory Martin. Absent from the meeting with consent of the Board was J. Thomas Horn. Staff members present: Nicholas Fretz, Manager, Sean Torpey, Engineer, John N. Schaeffer, III, Esquire, Solicitor, and Laura Snyder, Accounts Payable.

NEW BUSINESS:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

MINUTES:

Upon motion by Watt, seconded by Martin, the Minutes of the regular meeting of April 13, 2026 were unanimously approved as written with Stephen Algeo abstaining.

PUBLIC FORUM:

None this meeting.

CORRESPONDENCE:

- a) Pennridge Community Day – The Manager presented to the Board the Pennridge Community Day donation request. The Board agreed to donate \$600.00 to the community event.

PWTA:

- a) Minutes from the March 2026 meeting
- b) March 2026 flow reports

FINANCIAL INFORMATION:

- a) Balance Sheet for April 2026
- b) Profit and Loss Budget Overview Report for April 2026
- c) Statement of Trust Funds – April 2026
- d) Revenue Fund Requisition Number 616 in the amount of \$175,082.38.
- e) Bond Redemption and Improvement Fund Requisition Number 1270 thru 1271 in the total amount of \$57,678.71
- f) Project Summaries
- g) Developer Escrow Releases & Summaries

Upon motion by Watt, seconded by Algeo, the Financial Information was unanimously approved.

OPERATIONS REPORT:

- a) Activity Report for April 2026
- b) Average production by month for April 2026
- c) Precipitation Report for April 2026
- d) Water Production Reports for April 2026
- e) Sewer truck reports

Upon motion by Watt, seconded by Miller, the Operations Report was unanimously approved.

SOLICITOR'S REPORT:

- a) Constitution Square – Easement/Dedication Agreement – The Solicitor stated that the easement/dedication agreement was being prepared and was expected to be ready for the next meeting.
- b) PennVEST Grant/Loan – The Solicitor stated that PRA was awarded a grant/loan for the Well #7 project and that the Manager would discuss more on that topic.

Upon motion by Watt, seconded by Martin, the Solicitor's Report was unanimously approved.

ENGINEER'S REPORT:

- a) Lawn Ave. Subdivision - The Engineer stated that there was no change in the progress of the project. A meeting was held with PennDOT who informed them that hanging the pipe on the bridge was not possible. The developer was considering alternate options for proposal.
- b) Green Ridge Estates West - The Engineer stated that there was no change in the progress of the project. The contractor completed the capping of the pre-existing water service. A punch list was created for work to be completed prior to final acceptance.
- c) Well 14 – The Engineer stated that there was no change in the progress of the project. The Engineer stated that they were continuing to design the building's internal plan set and were laying out the proposed pipe skids. They were continuing the application process to the DEP for the construction permit and were determining the size and number of the treatment vessels.
- d) McClennen Tract – The Engineer stated that the townhome services were being replaced when meters were installed. They were maintaining the punch list of the remaining work to be done for final inspection. He further stated that they had received as-built drawings from the developer and generated an as-built review letter in response.
- e) 809 Three Mile Run Rd – The Engineer stated that they were maintaining a punch list of the work to be completed before final acceptance. They had received as-built drawings from the developer and generated an as-built review letter in response.
- f) Green Ridge Estates East – The Engineer stated that they had finished review of the as-builts and were waiting for an updated CAD file for integration into the GIS.
- g) 8th St. Commons – The Engineer stated that they were maintaining a punch list of the work to be completed before final acceptance of the project.
- h) Constitution Square – The Engineer recommended final acceptance and dedication of the project pending the acceptance of the agreements.
- i) Well 7 – The Engineer stated that they received partial funding from the PennVEST Board. They were working through the settlement checklist and were finishing the DEP permit revision for the three-tank system. The Engineer requested approval from the Board to put the project out to bid.
See Official Board Action
- j) Well 4 – The Engineer stated that the contractor was finishing the construction of the CMU walls for the project and scheduling the installation of the roof. They were waiting for an updated timeline from DeNora on when the tanks would be available.
- k) Well 10 – The Engineer stated that they were working through comments from the Borough's review letter and revising the stormwater management basin to accommodate their requirements.
- l) Ridge Road Booster Pump – The Engineer stated that they were finished sizing the pump and were running the system through waterCAD before sending the DEP permit out. They were finishing their response letter for the Borough and were asking for the execution of the agreements.
See Official Board Action
- m) Callowhill & Shadywood Dr. Water Main Replacement – The Engineer stated that they were finishing the PennDOT permit application and were making final plan revisions. They were creating bid documents and requested from the Board to put the project out to bid.
See Official Board Action
- n) Weidner Tract – The Engineer stated that they had received approval to begin the plan review.

Upon motion by Watt, seconded by Miller, the Engineer's Report was unanimously approved.

MANAGER'S REPORT:

- a) PennVEST Funding Offer – The Manager presented to the Board the PennVEST funding offer for the Well #7 project. The Authority received \$5.97 million in funding with a roughly \$3.7 million low interest loan and a \$2.26 million Grant.
- b) Systems Operator Employee – The Manager presented to the Board a resumé that was received for the systems operator position.
See Official Board Action
- c) Landscaping Estimates – The Manager presented to the Board two quotes for mulching/edging/weeding at the Authority office.
See Official Board Action
- d) Fire Department Water Use (Friday, May 1st) – The Manager discussed with the Board the amount of water used on Friday, May 1st for an event at Penridge High School. The Manager has subsequently met with the Perkasie Fire Department Deputy Chief and he agreed to notify PRA going forward of any planned uses of water via a fire hydrant and also inform PRA when water is used in an emergency situation.
- e) Personnel – The Manager discussed with the Board two career milestones with the Authority this year (25 years and 20 years). The Board agreed to show appreciation for the big milestones and that they would have more ideas for the next meeting.
- f) Old Dump Truck – The Manager presented to the Board the highest bidder from Municibid.
See Official Board Action

Upon motion by Watt, seconded by Martin, the Manager's Report was unanimously approved.

OFFICIAL BOARD ACTION:

Upon motion by Watt, seconded by Algeo, the Board unanimously approved to put Well #7 project out to bid.

Upon motion by Watt, seconded by Miller, the Board unanimously approved the agreements for the Ultimate Right-of-Way and the Waiver of Land Development.

Upon motion by Watt, seconded by Algeo, the Board unanimously approved to put Callowhill & Shadywood Dr Water Main Replacement project out to bid.

Upon motion by Watt, seconded by Algeo, the Board unanimously approved to offer the systems operator position to Brady Andrews at a rate not to exceed \$26.00/hour.

Upon motion by Miller, seconded by Martin, the Board unanimously approved the Trademark Landscape Service quote for cleanup and mulching 1-2" of nondyed mulch for \$3,000.00 and monthly weeding, as needed, for \$175.00 at the Authority office.

Upon motion by Martin, seconded by Algeo, the Board unanimously approved Christopher Muller as the highest bidder for the 1985 GMC Dump Truck in the amount of \$3,000.00.

UNFINISHED BUSINESS/NEW BUSINESS:

None this meeting.

CHAIRMAN'S REMARKS:

None this meeting.

PUBLIC FORUM II:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

ADJOURN:

There being no further business to come before the Board in the regular session and upon motion by Algeo seconded by Miller, the meeting was adjourned at 6:01 p.m.

Respectfully Submitted,



Laura Snyder, Recording Secretary



Victoria Miller, Secretary

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #9C

SUBJECT: Pennridge Wastewater Treatment Authority Report

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Public Works

INITIATED BY: Jeff Tulone, Public Works Superintendent

The Borough has not received any new meeting minutes from PWTA since the last Council meeting, since the PWTA Board has not yet had their meeting for the month of June.

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #9D

SUBJECT:	Award of Bid 2026-01: 2026 Road Program
MEETING DATE:	June 15, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

BACKGROUND:

Please see the attached Gilmore and Associates Bid Award Recommendation letter dated June 4, 2026, stating that Blooming Glen Contractors, Inc. is the lowest responsible bidder at \$420,048.05 for all items under the Base Bid. The Base Bid includes the milling, base repair and paving of Dorchester Lane, Chelsea Court, Amherst Circle and Waltham Lane.

BUDGET IMPACT: This program is funded by the PennDOT Liquid Fuels and Road Improvement fund.

RECOMMENDATION: Award the 2026 Road Program to Blooming Glen Contractors, Inc. in the amount of \$420,048.05 for all items under the Base Bid.

MOTION/RESOLUTION: Motion to award the 2026 Road program to Blooming Glen Contractors, Inc. in the amount of \$420,048.05 for all items under the Base Bid.

1) Motion by: _____ Seconded by: _____



June 4, 2026

File No. 26-00209

Linda J. Reid
Acting Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: 2026 Road Program (CN 2026-01)
Bid Award Recommendation

Dear Ms. Reid:

Pursuant to your request, Gilmore & Associates, Inc. (G&A) has reviewed the bids submitted for the above-referenced project. The scope of the 2026 Road Program includes a Base Bid for the milling, base repair and paving of Dorchester Lane, Chelsea Court, Amherst Circle, and Waltham Lane, Alternate #1 for milling, base repair and paving of Branford Terrace, and Alternate #2 for the milling, base repair and paving of Hampton Circle. It is anticipated that the project will be funded using Liquid Fuels funds and road improvement tax. The Borough received a total of nine (9) bids which were publically opened at Borough Hall on May 28, 2026 at 10:00 AM. A copy of the bid tabulation with completeness review has been attached for your review.

Upon review, the bid submitted by the apparent low bidder, Blooming Glen Contractors, Inc., was found to be complete in accordance with the Project Manual. Our firm has worked with Blooming Glen Contractors, Inc. on numerous occasions in the past and feels comfortable that the Contractor is capable of handling this project.

Council approved a total expenditure of \$532,162.00 for the 2026 Road Budget, including the engineering cost (\$40,000.00). The total remaining expenditure for the 2026 Road Program is \$492,162.00, which includes the 2026 Concrete Program. Utilizing the bid submitted by Blooming Glen Contractors, Inc., the amount of the contract award for the base bid only is \$420,048.05, which is \$72,113.95 under the remaining expenditure. There were two (2) Alternates included in the bid package, as shown on the attached Bid Tabulation form. The amount of the contract award for the base bid and Alternate #1 is \$472,389.65, which is \$19,772.35 under the remaining expenditure, the base bid and Alternate #2 is \$510,757.55, which is \$18,595.55 over the remaining expenditure, and the base bid and Alternates #1-2 is \$563,099.15, which is \$70,937.15 over the remaining expenditure. Unless Council decides to increase the expenditure for the project, we recommend that Council award at their public meeting the contract for the 2026 Road Program to Blooming Glen Contractors, Inc. in the amount of \$420,048.05 for all items under the base bid.

If you have any questions regarding the above, please contact this office.

Sincerely,

Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

Enclosure: As referenced

cc: Jeffrey Tulone, Public Works Director
Megan McShane, Executive Assistant
Rebecca Deemer, Finance Director
Erik Garton, P.E., President, Gilmore & Associates, Inc.

G GILMORE & ASSOCIATES, INC.
& A BID TABULATION

CLIENT:

PERKASIE BOROUGH

PROJECT NAME:

2026 ROAD PROGRAM

CONTRACT NUMBER:

2026-01 (G&A File No. 26-00209)

PROJECT BID DATE: May 28, 2026 @ 10:00 A.M.

Blooming Glen Contractors, Inc. 901 Minsi Trail Perkasie, PA 18944 Austen Haines (P) 215-257-9400 ahaines@bgcontractors.com	B. Blair Corporation 95 Louise Drive Ivylnd, PA, 18974 Peter Sodano (P) 215-672-8787 psodano@bblaircorp.com	A.H. Cornell and Son Inc. 2362 York Road Jamison, PA 18929 Ryan Cornell (P) 215-343-1830 ryan@ahcornell.com	Harris Blacktopping Inc. 1082 Taylorsville Road, Suite 200 Washington Crossing, PA 18977 James Harris (P) 215-493-4527 jharris@harrisblacktop.com	GoreCon Inc. 3240 Bristol Road Chalfont, PA 18914 Brina Sweet (P) 267-880-0890 brinasweet@goreconinc.com	James D. Morrissey, Inc. 9119 Frankford Avenue Philadelphia, PA 19114 Chris Blount (P) 215-333-8000 cblount@jdm-inc.com	T. Schiefer Contractors, Inc. 3864 Old Easton Road Doylestown, PA 18902 Theodore Schiefer (P) 215-345-1521 ted@t-schiefer.com	G&B Construction Group 415 W. Bristol Road Feasterville-Treose, PA 19053 Andreea Ambrus (P) 215-919-6600 hello@gbconstruction.com	Associated Paving Contractors, Inc. 1525 Campus Drive Warminster, PA 18974 Michael Covino (P) 215-672-8000 mcovino@assocpaving.com
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#	DESCRIPTION	QUANTITY & UNITS	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
Base Bid																				
1	Roadway Milling (3.25") - Dorchester Ln & Chelsea Ct	10,897 SY	\$ 4.30	\$ 46,857.10	\$ 4.00	\$ 43,588.00	\$ 2.75	\$ 29,966.75	\$ 4.75	\$ 51,760.75	\$ 3.75	\$ 40,863.75	\$ 5.00	\$ 54,485.00	\$ 5.49	\$ 59,824.53	\$ 6.14	\$ 66,907.58	\$ 5.50	\$ 59,933.50
2	Roadway Milling (4.0") - Amherst Cr & Waltham Ln	4,906 SY	\$ 4.40	\$ 21,586.40	\$ 3.95	\$ 19,378.70	\$ 3.25	\$ 15,944.50	\$ 5.85	\$ 28,700.10	\$ 5.03	\$ 24,677.18	\$ 6.00	\$ 29,436.00	\$ 5.99	\$ 29,386.94	\$ 6.72	\$ 32,968.32	\$ 6.50	\$ 31,889.00
3	Base Repair	475 CY	\$ 54.00	\$ 25,650.00	\$ 52.00	\$ 24,700.00	\$ 85.00	\$ 40,375.00	\$ 63.00	\$ 29,925.00	\$ 89.09	\$ 42,317.75	\$ 75.00	\$ 35,625.00	\$ 120.00	\$ 57,000.00	\$ 155.00	\$ 73,625.00	\$ 250.00	\$ 118,750.00
4	2.0" Superpave WMA 19mm Binder Course - Dorchester Ln & Chelsea Ct	10,897 SY	\$ 10.25	\$ 111,694.25	\$ 11.20	\$ 122,046.40	\$ 12.00	\$ 130,764.00	\$ 11.95	\$ 130,219.15	\$ 11.47	\$ 124,988.59	\$ 11.50	\$ 125,315.50	\$ 11.75	\$ 128,039.75	\$ 12.72	\$ 138,609.84	\$ 13.50	\$ 147,109.50
5	2.5" Superpave WMA 19mm Binder Course - Amherst Cr & Waltham Ln	4,906 SY	\$ 12.75	\$ 62,551.50	\$ 14.60	\$ 71,627.60	\$ 15.35	\$ 75,307.10	\$ 14.95	\$ 73,344.70	\$ 14.67	\$ 71,971.02	\$ 12.50	\$ 61,325.00	\$ 14.95	\$ 73,344.70	\$ 16.64	\$ 81,635.84	\$ 16.50	\$ 80,949.00
6	1.5" Superpave WMA 9.5mm Wearing Course	15,803 SY	\$ 9.60	\$ 151,708.80	\$ 10.35	\$ 163,561.05	\$ 11.50	\$ 181,734.50	\$ 10.20	\$ 161,190.60	\$ 10.98	\$ 173,516.94	\$ 11.25	\$ 177,783.75	\$ 10.65	\$ 168,301.95	\$ 10.25	\$ 161,980.75	\$ 14.50	\$ 229,143.50
Base Bid Subtotal:				\$ 420,048.05		\$ 444,901.75		\$ 474,091.85		\$ 475,140.30		\$ 478,335.23		\$ 483,970.25		\$ 515,897.87		\$ 555,727.33		\$ 667,774.50
Alternate 1 - Branford Terrace																				
7	Roadway Milling (3.25")	1,996 SY	\$ 4.40	\$ 8,782.40	\$ 4.25	\$ 8,483.00	\$ 2.44	\$ 4,870.24	\$ 4.75	\$ 9,481.00	\$ 4.44	\$ 8,862.24	\$ 5.00	\$ 9,980.00	\$ 5.49	\$ 10,958.04	\$ 12.62	\$ 25,189.52	\$ 5.50	\$ 10,978.00
8	Base Repair	60 CY	\$ 54.00	\$ 3,240.00	\$ 56.85	\$ 3,411.00	\$ 85.00	\$ 5,100.00	\$ 63.00	\$ 3,780.00	\$ 87.55	\$ 5,253.00	\$ 75.00	\$ 4,500.00	\$ 120.00	\$ 7,200.00	\$ 180.00	\$ 10,800.00	\$ 250.00	\$ 15,000.00
9	2.0" Superpave WMA 19mm Binder Course	1,996 SY	\$ 10.60	\$ 21,157.60	\$ 11.10	\$ 22,155.60	\$ 12.00	\$ 23,952.00	\$ 11.95	\$ 23,852.20	\$ 13.74	\$ 27,425.04	\$ 11.50	\$ 22,954.00	\$ 11.75	\$ 23,453.00	\$ 17.06	\$ 34,051.76	\$ 13.50	\$ 26,946.00
10	1.5" Superpave WMA 9.5mm Wearing Course	1,996 SY	\$ 9.60	\$ 19,161.60	\$ 10.85	\$ 21,656.60	\$ 11.50	\$ 22,954.00	\$ 10.20	\$ 20,359.20	\$ 12.70	\$ 25,349.20	\$ 11.25	\$ 22,455.00	\$ 10.65	\$ 21,257.40	\$ 15.89	\$ 31,716.44	\$ 14.50	\$ 28,942.00
Alternate 1 Subtotal:				\$ 52,341.60		\$ 55,706.20		\$ 56,876.24		\$ 57,472.40		\$ 66,889.48		\$ 59,889.00		\$ 62,868.44		\$ 101,757.72		\$ 81,866.00
Alternate 2 - Hampton Circle																				
11	Roadway Milling (2.5")	3,471 SY	\$ 4.30	\$ 14,925.30	\$ 4.50	\$ 15,619.50	\$ 2.07	\$ 7,184.97	\$ 3.65	\$ 12,669.15	\$ 4.12	\$ 14,300.52	\$ 4.50	\$ 15,619.50	\$ 4.49	\$ 15,584.79	\$ 8.06	\$ 27,976.26	\$ 5.25	\$ 18,222.75
12	Base Repair	105 CY	\$ 54.00	\$ 5,670.00	\$ 59.90	\$ 6,289.50	\$ 85.00	\$ 8,925.00	\$ 63.00	\$ 6,615.00	\$ 85.49	\$ 8,976.45	\$ 75.00	\$ 7,875.00	\$ 120.00	\$ 12,600.00	\$ 180.00	\$ 18,900.00	\$ 250.00	\$ 26,250.00
13	2.0" Superpave WMA 19mm Binder Course	3,471 SY	\$ 10.60	\$ 36,792.60	\$ 11.50	\$ 39,916.50	\$ 11.62	\$ 40,333.02	\$ 11.95	\$ 41,478.45	\$ 11.88	\$ 41,235.48	\$ 11.50	\$ 39,916.50	\$ 11.75	\$ 40,784.25	\$ 14.44	\$ 50,121.24	\$ 13.50	\$ 46,858.50
14	1.5" Superpave WMA 9.5mm Wearing Course	3,471 SY	\$ 9.60	\$ 33,321.60	\$ 10.70	\$ 37,139.70	\$ 11.50	\$ 39,916.50	\$ 10.20	\$ 35,404.20	\$ 11.49	\$ 39,881.79	\$ 11.25	\$ 39,048.75	\$ 10.65	\$ 36,966.15	\$ 12.48	\$ 43,318.08	\$ 14.50	\$ 50,329.50
Alternate 2 Subtotal:				\$ 90,709.50		\$ 98,965.20		\$ 96,359.49		\$ 96,166.80		\$ 104,394.24		\$ 102,459.75		\$ 105,935.19		\$ 140,315.58		\$ 141,660.75
Total Amount Base Bid:				\$ 420,048.05		\$ 444,901.75		\$ 474,091.85		\$ 475,140.30		\$ 478,335.23		\$ 483,970.25		\$ 515,897.87		\$ 555,727.33		\$ 667,774.50
Total Amount Base Bid & Alternate #1:				\$ 472,389.65		\$ 500,607.95		\$ 530,968.09		\$ 532,612.70		\$ 545,224.71		\$ 543,859.25		\$ 578,766.31		\$ 657,485.05		\$ 749,640.50
Total Amount Base Bid & Alternate #2:				\$ 510,757.55		\$ 543,866.95		\$ 570,451.34		\$ 571,307.10		\$ 582,729.47		\$ 586,430.00		\$ 621,833.06		\$ 696,042.91		\$ 809,435.25
Total Amount Base Bid & Alternates #1-2:				\$ 563,099.15		\$ 599,573.15		\$ 627,327.58		\$ 628,779.50		\$ 649,618.95		\$ 646,319.00		\$ 684,701.50		\$ 797,800.63		\$ 891,301.25

COMPLETENESS REVIEW	Blooming Glen Contractors, Inc.	B. Blair Corporation	A.H. Cornell and Son Inc.	Harris Blacktopping Inc.	GoreCon Inc.	James D. Morrissey, Inc.	T. Schiefer Contractors, Inc.	G&B Construction Group	Associated Paving Contractors, Inc.
A. Bidder's Acknowledgement Form	X	-	X	X	X	X	X	X	X
B. Bid Bond	X	X	X	X	X	X	X	X	X
C. Agreement of Surety	X	X	X	X	X	X	X	X	X
D. Bidder Qualification Statement	X	X	X	X	X	X	X	X	X
E. Non-Collusion Affidavit	X	X	X	X	X	X	X	X	X
F. Public Works Verification Form	X	-	X	X	X	X	X	X	X

JEFFREY P. GARTON
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123 W. BRIDGE STREET
NEW HOPE, PA 18938
215.862.0701

June 4, 2026

VIA EMAIL

Linda Reid, Interim Borough Manager
Perkasie Borough
620 W. Chestnut Street
Perkasie, PA 18944

Re: 2026 Road Program

Dear Linda:

I have reviewed the content of Doug Rossino's correspondence to your attention dated June 4, 2026. In that regard, I am satisfied that the apparent low bidder, Blooming Glen Contractors, Inc., is a qualified bidder and based on the correspondence from Doug Rossino, there is no reason why the low bidder should be disqualified.

Of course, I make no comment with respect to the action to be taken by Council based on the various options available with respect to the paving bid.

If you have any questions, please advise.

Very truly yours,


Jeffrey P. Garton

JPG:bcr

cc: Douglas C. Rossino, P.E.

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #9E

SUBJECT:	Award of Bid 2026-02: 2026 Concrete Program
MEETING DATE:	June 15, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

BACKGROUND:

Please see the attached Gilmore and Associates Bid Award Recommendation letter dated June 9, 2026, stating that T. Schiefer Contractors Inc. is the lowest responsible bidder at \$111,846 for all items under the Base Bid. The Base Bid includes the removal and replacement of concrete curb, sidewalk, driveway aprons and curb ramps along Dorchester Lane, Chelsea Court, Amherst Circle and Waltham Lane.

The apparent low bidder, DiLemmo Construction Company, was found to be a non-responsive bidder due to submitting an incomplete bid package. This determination was confirmed by the Borough Solicitor.

The Borough's portion of the base bid will be \$71,412. The residents' portion of the concrete program, if they choose to use the Borough Contractor, would be \$40,434. If the residents use their own contractor or choose to do the work themselves, there will be no cost to the Borough. The Borough will be \$701.95 under budget for the Borough portion of the work.

BUDGET IMPACT: This program is funded by the PennDOT Liquid Fuels, the Road Improvement fund, and the Borough residents' reimbursement to the Borough.

RECOMMENDATION: Award the 2026 Concrete Program to T. Schiefer Contractors, Inc. in the amount of \$111,846 for all items under the Base Bid.

MOTION/RESOLUTION: Motion to award the 2026 Concrete Program to T. Schiefer Contractors, Inc. in the amount of \$111,846 for all items under the Base Bid.

1) Motion by: _____ Seconded by: _____



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

June 9, 2026

File No. 26-00209

Linda J. Reid
Acting Borough Manager
Borough of Perkasio
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: 2026 Concrete Program (CN 2026-02)
Bid Award Recommendation

Dear Ms. Reid:

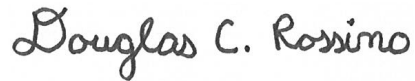
Pursuant to your request, Gilmore & Associates, Inc. (G&A) has reviewed the bids submitted for the above-referenced project. The scope of the 2026 Concrete Program includes a Base Bid for the removal and replacement of concrete curb, sidewalk, driveway aprons, and curb ramps along Dorchester Lane, Chelsea Court, Amherst Circle, and Waltham Lane, Alternate #1 for the removal and replacement of concrete curb, sidewalk, driveway aprons, and curb ramps along Branford Terrace, and Alternate #2 for the removal and replacement of concrete curb, sidewalk, driveway aprons, and curb ramps along Hampton Circle. It is anticipated that the project will be funded using road improvement tax. The Borough received a total of seven (7) bids which were publically opened at Borough Hall on May 28, 2026 at 10:30 AM. A copy of the bid tabulation with completeness review has been attached for your review.

Upon review, the bid submitted by the apparent low bidder, DiLemmo Construction Company, was found to be incomplete based on the following findings: 1) the Bid Bond was not signed, sealed or attested by the Bidder, 2) the Public Works Verification Form was not included in the bid package, and 3) the Contractor's Past Project Experience did not include contact information. Therefore, DiLemmo Construction Company is found to be a non-responsive Bidder as confirmed by the Borough Solicitor. The bid submitted by the apparent second low bidder, T. Schiefer Contractors, Inc., was found to be complete in accordance with the Project Manual. Our firm has worked with T. Schiefer Contractors, Inc. on numerous occasions in the past and feels comfortable that they are capable of handling this project.

Council approved a total expenditure of \$532,162.00 for the 2026 Road Budget, including the engineering cost (\$40,000.00) and 2026 Road Program (\$420,048.05). The total remaining expenditure for the 2026 Concrete Program is \$72,113.95. Utilizing the bid submitted by T. Schiefer Contractors, Inc., the amount of the contract award for the base bid only is \$111,846.00, which is \$39,732.05 over the remaining expenditure. However, the amount of the contract award for the base bid only that shall be reimbursed by the Residents is \$40,434.00, which enables the base bid to be \$701.95 under the remaining expenditure. There were two (2) Alternates included in the bid package, as shown on the attached Bid Tabulation form. The amount of the contract award for the base bid and Alternate #1 is \$154,085.00, which is \$81,971.05 over the remaining expenditure, the base bid and Alternate #2 is \$162,186.00, which is \$90,072.05 over the remaining expenditure, and the base bid and Alternates #1-2 is \$204,425.00, which is \$132,311.05 over the remaining expenditure. If Council decides to increase the expenditure for the project by \$39,732.05 to cover the initial cost for the Residents, then we recommend that Council be consistent with the 2026 Road Program recommendation and award at their public meeting the contract for the 2026 Concrete Program to T. Schiefer Contractors, Inc. in the amount of \$111,846.00 for all items under the base bid.

If you have any questions regarding the above, please contact this office.

Sincerely,



Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

Enclosure: As referenced

cc: Jeffrey Tulone, Public Works Director
Megan McShane, Executive Assistant
Rebecca Deemer, Finance Director
Erik Garton, P.E., President, Gilmore & Associates, Inc.

G GILMORE & ASSOCIATES, INC.
&A BID TABULATION

CLIENT:
 PERKASIE BOROUGH
PROJECT NAME:
 2026 CONCRETE PROGRAM
CONTRACT NUMBER:
 2026-02 (G&A File No. 26-00209)
PROJECT BID DATE:
 May 28, 2026 @ 10:30 A.M.

DiLemmo Construction Company 447 Johnson Street Jenkintown, PA 19046 Nicholas A. DiLemmo (P) 267-567-3388 n.dilemno@outlook.com	T. Schiefer Contractors, Inc. 3864 Old Easton Road Doylestown, PA 18902 Theodore Schiefer (P) 215-345-1521 ted@t-schiefer.com	Albert G. Cipolloni Jr. & Sons Inc. 719 Highland Avenue Morton, PA 19070 Carol Cipolloni (P) 610-543-6144 agcip@live.com	NJS Concrete LLC 37 Terry Drive Trevose, PA 19053 Daniel Ventresca (P) 267-355-8235 dan@njsconcrete.com	Ocean Construction, LLC 822 Glassboro Road Williamstown, NJ 08094 Joseph Rodriguez (P) 609-653-0133 joer@oceanconst.com	Associated Paving Contractors, Inc. 1525 Campus Drive Warminster, PA 18974 Michael Covino (P) 215-672-8000 mcovino@assocpaving.com	G&B Construction Group 415 W. Bristol Road Feasterville-Trevose, PA 19053 Andreea Ambrus (P) 215-919-6600 hello@gbconstruction.com
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#	DESCRIPTION	QUANTITY & UNITS	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
Base Bid																
1	Vertical/Depressed Concrete Curb (7"X8"X18") - Remove Replace	192 LF	\$ 100.00	\$ 19,200.00	\$ 125.00	\$ 24,000.00	\$ 129.30	\$ 24,825.60	\$ 96.00	\$ 18,432.00	\$ 101.00	\$ 19,392.00	\$ 128.00	\$ 24,576.00	\$ 175.00	\$ 33,600.00
2	Concrete Sidewalk (4") - Remove Replace	1609 SF	\$ 18.00	\$ 28,962.00	\$ 24.00	\$ 38,616.00	\$ 23.88	\$ 38,422.92	\$ 30.00	\$ 48,270.00	\$ 31.00	\$ 49,879.00	\$ 21.50	\$ 34,593.50	\$ 40.00	\$ 64,360.00
3	Concrete Driveway Apron (6") - Remove Replace	81 SF	\$ 40.00	\$ 3,240.00	\$ 30.00	\$ 2,430.00	\$ 36.67	\$ 2,970.27	\$ 42.00	\$ 3,402.00	\$ 51.00	\$ 4,131.00	\$ 32.00	\$ 2,592.00	\$ 50.00	\$ 4,050.00
4	Plain Cement Concrete Curb Ramp (4") - Remove Replace	1800 SF	\$ 26.00	\$ 46,800.00	\$ 26.00	\$ 46,800.00	\$ 28.75	\$ 51,750.00	\$ 36.00	\$ 64,800.00	\$ 35.00	\$ 63,000.00	\$ 50.00	\$ 90,000.00	\$ 42.00	\$ 75,600.00
Base Bid Subtotal:				\$ 98,202.00		\$ 111,846.00		\$ 117,968.79		\$ 134,904.00		\$ 136,402.00		\$ 151,761.50		\$ 177,610.00
Alternate 1 - Branford Terrace																
5	Vertical/Depressed Concrete Curb (7"X8"X18") - Remove Replace	83 LF	\$ 100.00	\$ 8,300.00	\$ 125.00	\$ 10,375.00	\$ 129.30	\$ 10,731.90	\$ 98.00	\$ 8,134.00	\$ 61.00	\$ 5,063.00	\$ 128.00	\$ 10,624.00	\$ 175.00	\$ 14,525.00
6	Concrete Sidewalk (4") - Remove Replace	478 SF	\$ 18.00	\$ 8,604.00	\$ 24.00	\$ 11,472.00	\$ 23.88	\$ 11,414.64	\$ 31.00	\$ 14,818.00	\$ 26.00	\$ 12,428.00	\$ 21.50	\$ 10,277.00	\$ 40.00	\$ 19,120.00
7	Concrete Driveway Apron (6") - Remove Replace	236 SF	\$ 33.00	\$ 7,788.00	\$ 30.00	\$ 7,080.00	\$ 33.79	\$ 7,974.44	\$ 43.00	\$ 10,148.00	\$ 38.00	\$ 8,968.00	\$ 32.00	\$ 7,552.00	\$ 50.00	\$ 11,800.00
8	Plain Cement Concrete Curb Ramp (4") - Remove Replace	512 SF	\$ 26.00	\$ 13,312.00	\$ 26.00	\$ 13,312.00	\$ 30.00	\$ 15,360.00	\$ 38.00	\$ 19,456.00	\$ 39.00	\$ 19,968.00	\$ 128.00	\$ 65,536.00	\$ 42.00	\$ 21,504.00
Alternate 1 Subtotal:				\$ 38,004.00		\$ 42,239.00		\$ 45,480.98		\$ 52,556.00		\$ 46,427.00		\$ 93,989.00		\$ 66,949.00
Alternate 2 - Hampton Circle																
9	Vertical/Depressed Concrete Curb (7"X8"X18") - Remove Replace	70 LF	\$ 100.00	\$ 7,000.00	\$ 125.00	\$ 8,750.00	\$ 129.30	\$ 9,051.00	\$ 98.00	\$ 6,860.00	\$ 55.00	\$ 3,850.00	\$ 128.00	\$ 8,960.00	\$ 175.00	\$ 12,250.00
10	Concrete Sidewalk (4") - Remove Replace	732 SF	\$ 18.00	\$ 13,176.00	\$ 24.00	\$ 17,568.00	\$ 23.88	\$ 17,480.16	\$ 31.00	\$ 22,692.00	\$ 26.00	\$ 19,032.00	\$ 21.50	\$ 15,738.00	\$ 40.00	\$ 29,280.00
11	Concrete Driveway Apron (6") - Remove Replace	357 SF	\$ 33.00	\$ 11,781.00	\$ 30.00	\$ 10,710.00	\$ 34.52	\$ 12,323.64	\$ 43.00	\$ 15,351.00	\$ 49.00	\$ 17,493.00	\$ 32.00	\$ 11,424.00	\$ 50.00	\$ 17,850.00
12	Plain Cement Concrete Curb Ramp (4") - Remove Replace	512 SF	\$ 26.00	\$ 13,312.00	\$ 26.00	\$ 13,312.00	\$ 30.00	\$ 15,360.00	\$ 38.00	\$ 19,456.00	\$ 39.00	\$ 19,968.00	\$ 50.00	\$ 25,600.00	\$ 42.00	\$ 21,504.00
Alternate 2 Subtotal:				\$ 45,269.00		\$ 50,340.00		\$ 54,214.80		\$ 64,359.00		\$ 60,343.00		\$ 61,722.00		\$ 80,884.00
Total Amount Base Bid :			\$	98,202.00	\$	111,846.00	\$	117,968.79	\$	134,904.00	\$	136,402.00	\$	151,761.50	\$	177,610.00
Total Amount Base Bid & Alternate #1:			\$	136,206.00	\$	154,085.00	\$	163,449.77	\$	187,460.00	\$	182,829.00	\$	245,750.50	\$	244,559.00
Total Amount Base Bid & Alternate #2:			\$	143,471.00	\$	162,186.00	\$	172,183.59	\$	199,263.00	\$	196,745.00	\$	213,483.50	\$	258,494.00
Total Amount Base Bid & Alternate #1-2:			\$	181,475.00	\$	204,425.00	\$	217,664.57	\$	251,819.00	\$	243,172.00	\$	307,472.50	\$	325,443.00

COMPLETENESS REVIEW	DiLemmo Construction Company	T. Schiefer Contractors, Inc.	Albert G. Cipolloni Jr. & Sons Inc.	NJS Concrete LLC	Ocean Construction, LLC	Associated Paving Contractors, Inc.	G&B Construction Group
A. Bidder's Acknowledgement Form	X	X	X	X	X	X	X
B. Bid Bond	Incomplete	X	X	X	X	X	X
C. Agreement of Surety	X	X	X	X	X	X	X
D. Bidder Qualification Statement	X	X	X	X	X	X	X
E. Non-Collusion Affidavit	X	X	X	X	X	X	X
F. Public Works Verification Form	-	X	X	X	-	X	X

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215.862.0701

June 4, 2026

VIA EMAIL

Linda Reid, Interim Borough Manager
Perkasie Borough
620 W. Chestnut Street
Perkasie, PA 18944

Re: 2026 Concrete Program

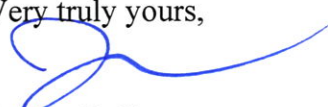
Dear Linda:

I have reviewed the content of Doug Rossino's correspondence to your attention dated June 4, 2026. In that regard, I am satisfied that the apparent low bidder, DiLemmo Construction Company, is not a responsible bidder. DiLemmo has not provided a signed Bid Bond, has not provided the Public Works Verification Form, and the Past Project Experience does not include contact information. Accordingly, they are not a responsible bidder, and should be disqualified. The disqualification is premised on the fact that every bid that is awarded must be based on bids and no preference can be provided to one bidder versus another, as the deficiencies in DiLemmo's bid would provide them an undue advantage financially by not providing that information.

I make no comment with respect to what Council should do with respect to the entirety of the concrete bids.

If you have any questions, please advise.

Very truly yours,


Jeffrey P. Garton

JPG:bcr

cc: Douglas C. Rossino, P.E.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #10A

SUBJECT: Superintendent's Report
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Utility
INITIATED BY: Harold Stone, Electric Department Superintendent

Attached you will find the Electric Department Superintendent's Report for the month of May, 2026.

The report includes the manhours for the Department and the activity report for both the Superintendent and the Electric Department Crew.

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT MAY 2026

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
OVERHEAD DISTRIBUTION	750	18.5	\$44,226.71
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	43.00		\$3,698.37
NEW OVERHEAD CONSTRUSTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL	33.00		\$1,853.94
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	16.00		\$898.88
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL	4.00		\$224.72
MISCELLANEOUS	166.00	1	\$9,701.37
1009 Setup For Events			
1010 Public Events			
SICK	87.00		\$4,944.62
SHORTE TERM DISABILITY			
VACATION	40.00		\$2,247.20
PERSONAL	24.00		\$1,348.32
BEREAVERMENT	24.00		\$1,348.32
SUBSTATION			
COMP TIME ADDED	29.50		
COMP TIME USED	16.00		\$898.88
HOLIDAY	40.00		\$2,275.68
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		19.5	
GRAND TOTALS	1272.50		\$73,667.01

May 2026 Monthly Report

Electric Department

- Supervision and Administration
 - Fill out Job Order Forms
 - Attend meetings
 - Staff meetings
 - Council meetings
 - PMEA - Tech Committee
 - Timesheets / Gang reports
 - Inventory / Pickup materials

- Line-work
 - Line maintenance
 - Green Ridge West – Decorative streetlight installs
 - Spring Lane – Secondary service install URD
 - Ridge Rd @ E. Rockhill – Straighten pole from banner
 - Various locations – Install coverup for contractors
 - Work with contractor – Reattach meter base; URD service
 - 500 Block E. Walnut – Reconnect 3 phase service taps
 - PP&L switching requests
 - Kulp Park @ Market St – Pole change; secondary pole

- Tree work
 - Trim around primary and secondary wires
 - Work with JRF Arbor care – Trimming
 - Brush chipping program first Wednesday of the month

- Trouble calls
 - Various locations – “wire down” calls (Communication wires)
 - Assist Quakertown with primary issues
 - Callowhill Circuit – Primary outage; equipment failure
 - 10th St – Primary outage; wildlife contact
 - Various locations – Traffic signal issues

- Metering
 - Change Meters
 - Collect final readings
 - Check bad ERTs in meters
 - Hand out Yellow & Red tags
 - Disconnect and reconnect delinquent accounts
 - AMI meter replacement program
 - Honeywell GK’s

- Locate underground wires
 - PA-ONE calls

- Streetlights
 - Repair/replace bad streetlights

- School warning light – No power issue
- Substation
 - Perform weekly substation checks
 - Fence installation
 - Cable pull prep work
 - Post “No Trespassing”/Surveillance signage
- Education and Schooling
 - AMP safety meeting – Pole top/Bucket truck rescue
 - PMEA – Metering training
- Borough Buildings
 - Shop Maintenance
 - Work at Borough buildings
 - Walkthrough with Emergency Management
 - PW – power from gate opener
 - Pool – LED light replacements
- Miscellaneous
 - Hang banners
 - Chainsaw maintenance
 - Hang flags
 - Adjust time clocks for summer hours
 - Second St - Kulp Field/Grandstands
- Truck maintenance
 - Monthly inspections/checklists
 - Altec - Trk 23; Hi-pot and PM

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #10B

SUBJECT: Perkasio Wholesale Power Cost Monthly Summary – April, 2026
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Utility
INITIATED BY: Harold Stone, Electric Department Superintendent

Attached is the Perkasio Wholesale Power Cost Monthly Summary for the month of April, 2026.

GDS' comments on the report are below:

April 2026:

1. **Total Energy Requirements** – Actual sales came in 2% lower than budget
2. **Resource Generation Performance** –
 - a. **NYPA:** 74% CF (7% above budget)
 - b. **Market:** Perkasio's market interaction consisted of net sales accounting for 5% of load (*market sales exceeded budget expectations by 3%*)
3. **Congestion** –
 - a. **NYPA:** (\$0.95)/MWh generation-weighted PJM congestion rate (\$0.10/MWh higher than budget)
 - b. **Block Energy:** \$1.20/MWh weighted congestion rate (\$2.07/MWh higher than budget)
4. **PJM Costs (NITS, RPM, ARR/FTR, Ancillaries)** – \$14.48/MWh lower-than-budget contribution to the all-in rate, primarily driven by lower Ancillary costs in addition to higher ARR/FTR revenues
 - a. Net ARR/FTR revenues totaled \$12,356 for the month, resulting in a revenue rate of \$3.24/MWh lower than budgeted revenue rate.
5. **PA Peaking Project** - \$4,819 lower than budget all-in costs, driven by differences in the projected vs. actual generation and variable costs
 - a. Includes no fixed cost component - BTMG Capacity (\$36,733) and Transmission (\$35,223) cost avoidances added back to PJM Costs
 - b. Projections assume even monthly distribution of \$60,000 annual fuel costs (55 hours x 4.8 MW x \$227/MWh fuel rate)
6. **MISC/Load Reconciliation Adjustments:** AMP invoices periodically include adjustments to shift PJM 60-day load reconciliation charges/credits forward to the month in which they occurred. The April invoice did not include any adjustments associated with February nor April load reconciliation adjustments.

Borough of Perkasio

Calendar Year 2026



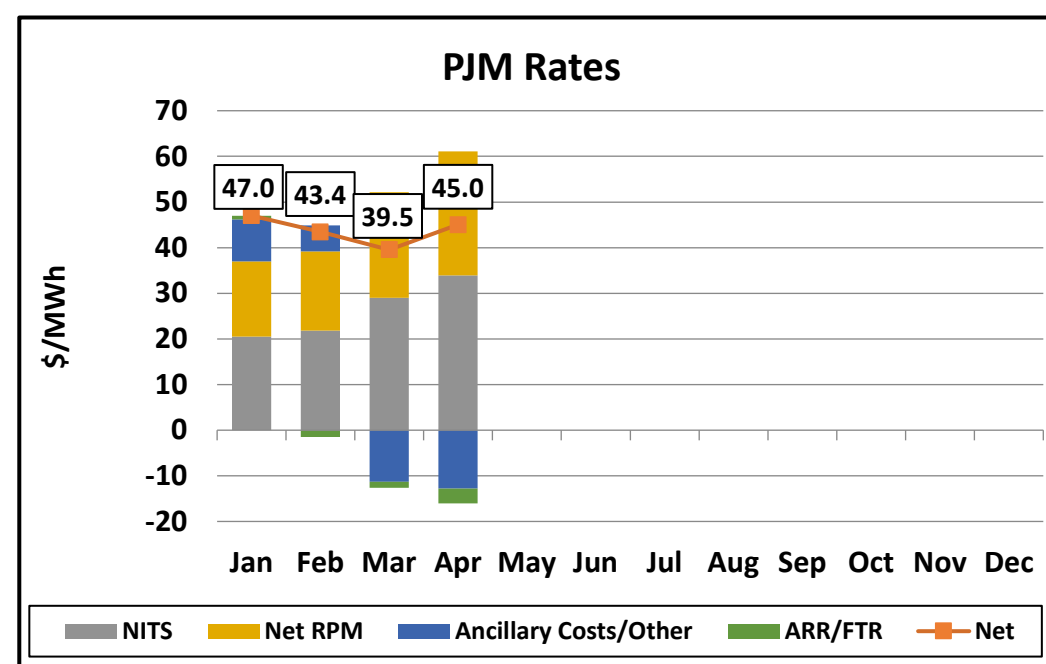
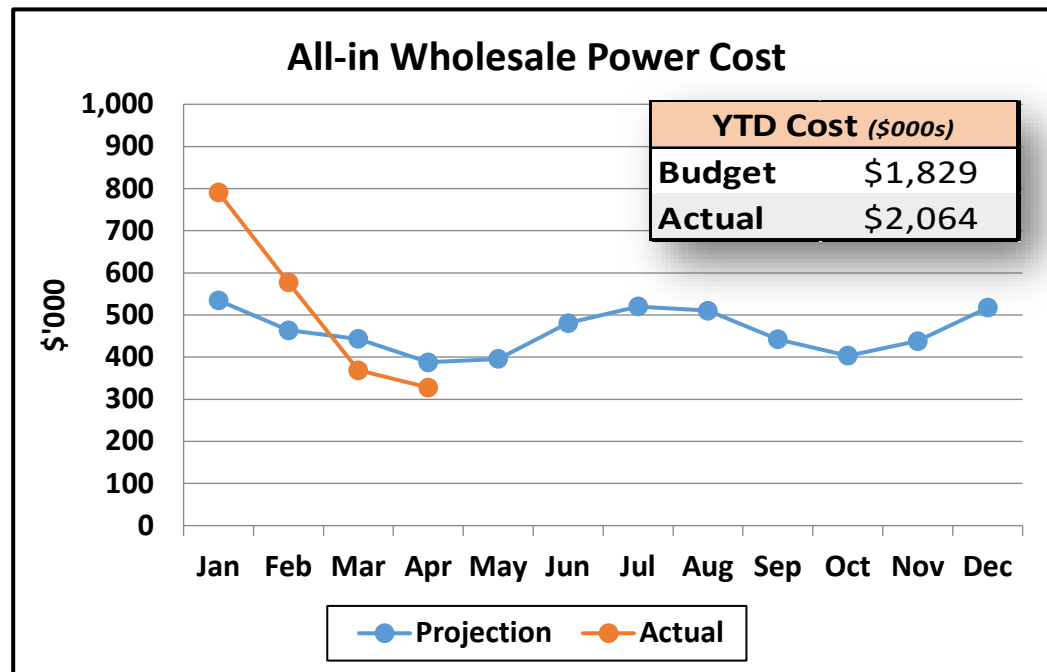
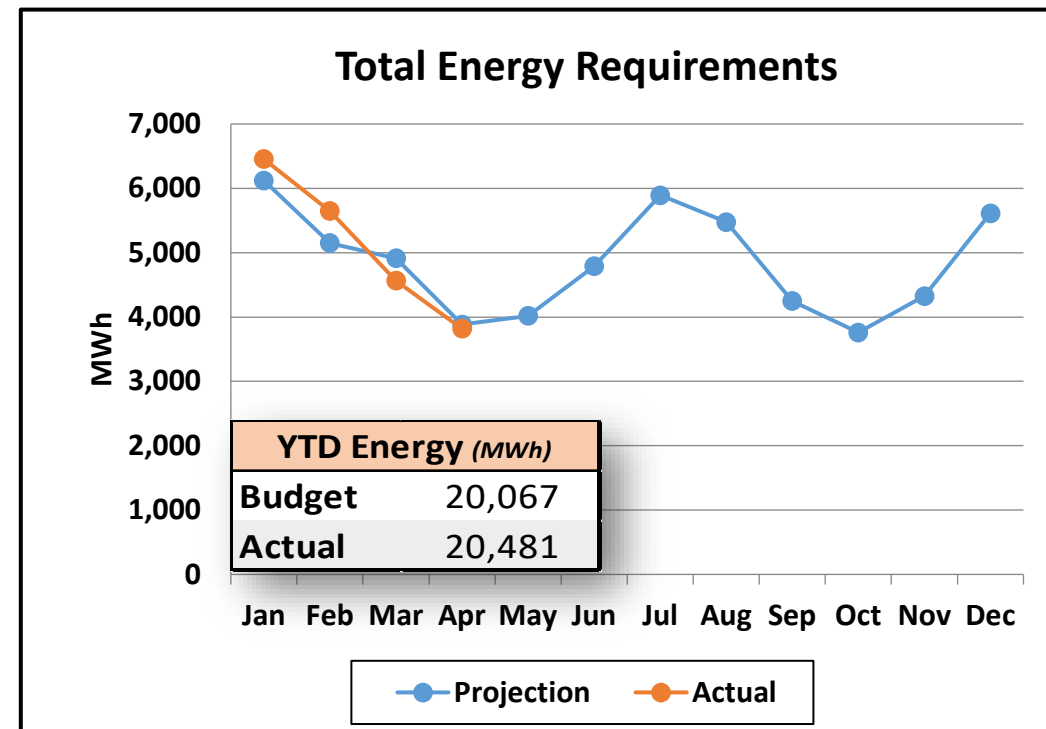
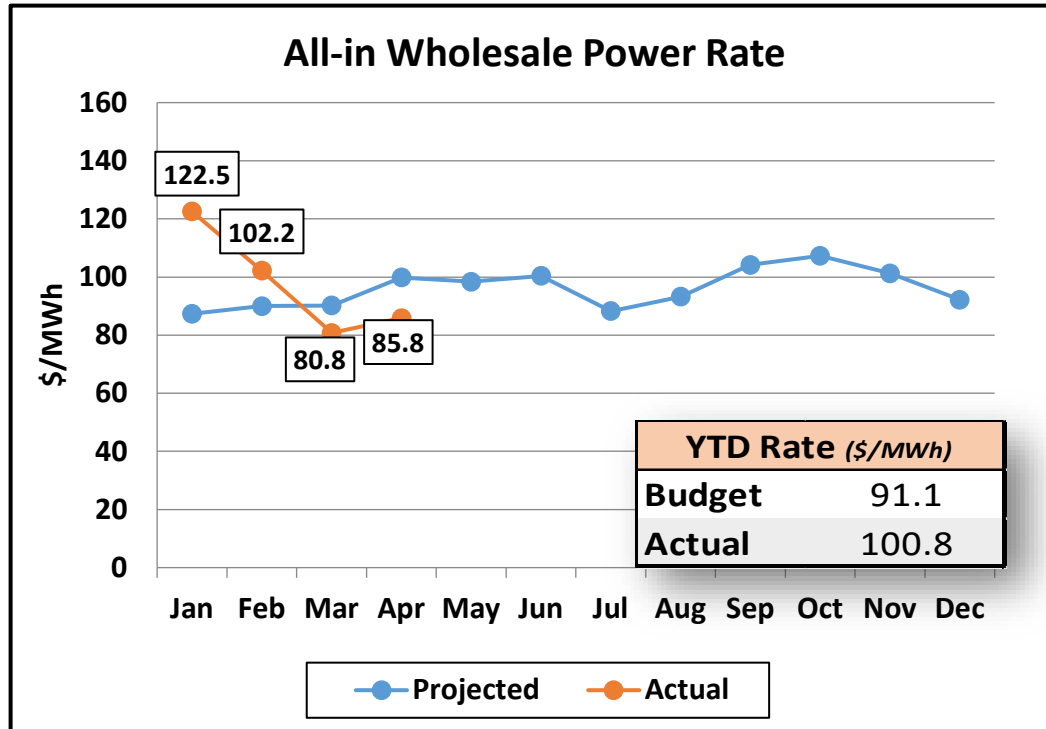
Wholesale Power Cost Summary

April 2026





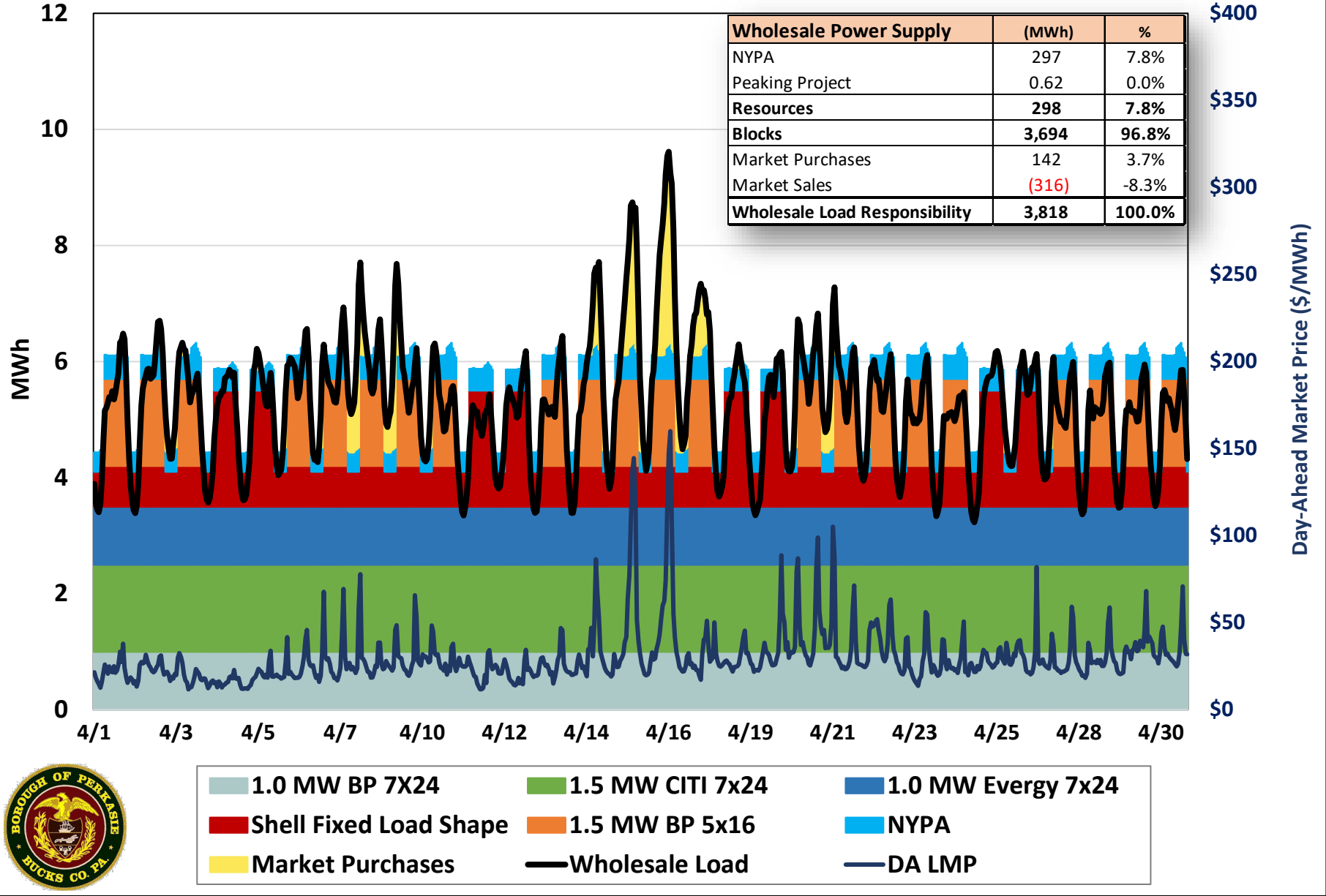
2026 Year to Date Wholesale Power Summary



1/ Excludes PJM Market Interaction Costs

2/ Net RPM is capacity load costs less capacity generation credits

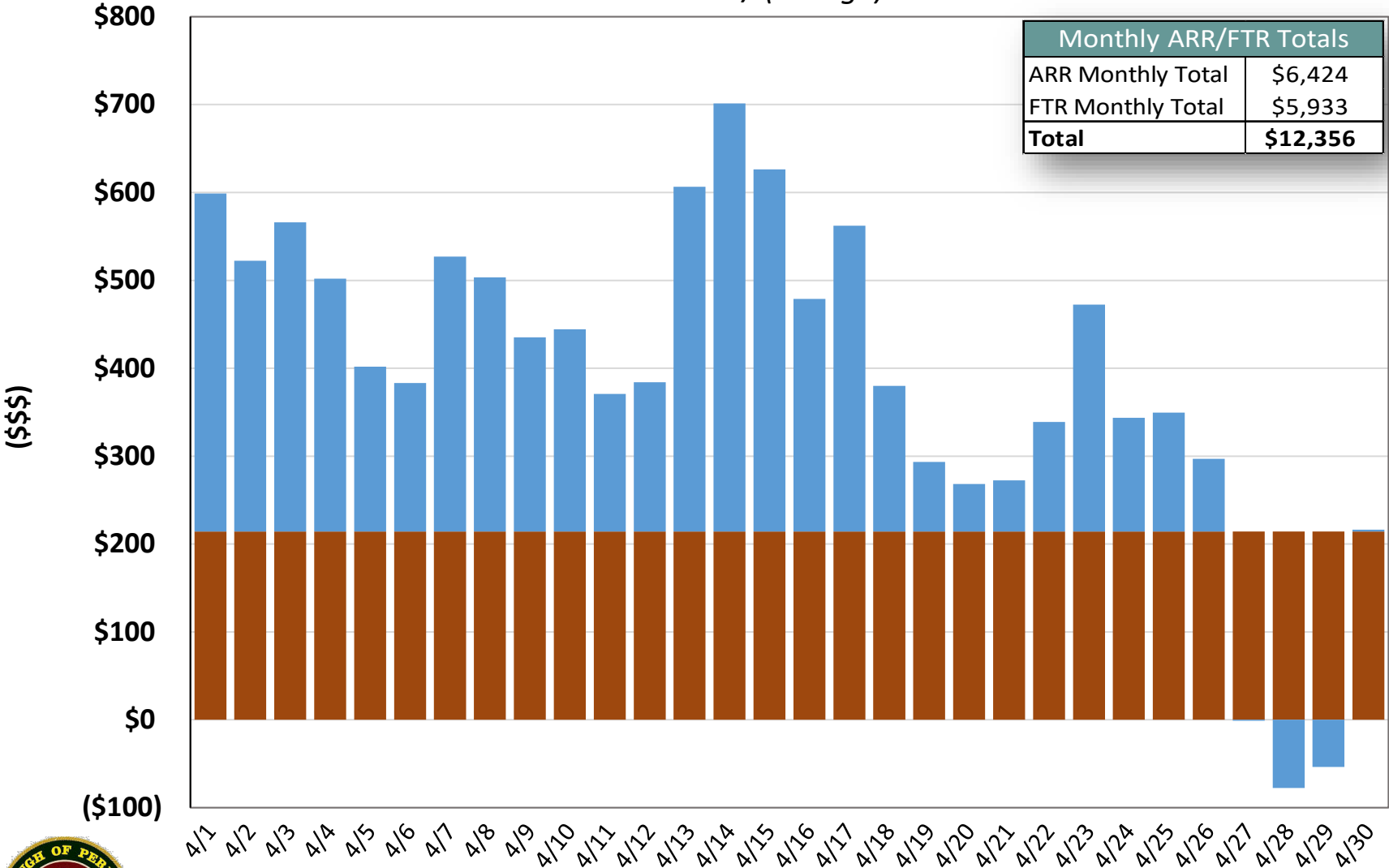
Hourly Perkasio Load Wholesale Power Supply



ARR/FTR Settlements

Credit / (Charge)

Monthly ARR/FTR Totals	
ARR Monthly Total	\$6,424
FTR Monthly Total	\$5,933
Total	\$12,356



Borough of Perkasio



2026 Year to Date Summary

All-In Rate Summary

	Resource Cost ¹		Purchased Blocks ¹		Market Purchases ¹		Market Sales ¹		Total Energy Cost		PJM Cost ²		Miscellaneous Costs ³		All-In Rate ⁴		Delta
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	
	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)	(\$/MWh)
Jan-26	\$35.69	\$46.97	\$41.34	\$39.38	\$109.89	\$299.30	\$33.94	\$23.06	\$47.65	\$74.16	\$38.23	\$47.01	\$1.46	\$1.35	\$87.33	\$122.52	35.18
Feb-26	\$40.10	\$35.09	\$40.83	\$42.54	\$68.41	\$140.82	\$38.22	\$47.07	\$43.16	\$57.10	\$45.21	\$43.43	\$1.63	\$1.65	\$90.00	\$102.18	12.18
Mar-26	\$39.97	\$17.98	\$39.39	\$39.54	\$55.86	\$44.85	\$27.08	\$27.09	\$41.21	\$39.48	\$47.32	\$39.53	\$1.68	\$1.77	\$90.20	\$80.78	(9.42)
Apr-26	\$42.34	\$14.43	\$36.83	\$38.90	\$50.67	\$61.31	\$32.66	\$25.91	\$38.36	\$38.90	\$59.51	\$45.03	\$1.97	\$1.90	\$99.84	\$85.83	(14.00)
May-26	\$41.33	-	\$36.50	-	\$55.79	-	\$28.68	-	\$38.93	-	\$57.56	-	\$1.92	-	\$98.41	-	
Jun-26	\$44.54	-	\$40.35	-	\$64.71	-	\$23.71	-	\$44.49	-	\$54.18	-	\$1.73	-	\$100.40	-	
Jul-26	\$41.28	-	\$38.92	-	\$89.24	-	\$37.36	-	\$42.48	-	\$44.26	-	\$1.52	-	\$88.26	-	
Aug-26	\$40.80	-	\$39.32	-	\$80.47	-	\$31.37	-	\$44.09	-	\$47.54	-	\$1.57	-	\$93.20	-	
Sep-26	\$42.79	-	\$39.46	-	\$54.65	-	\$29.23	-	\$41.37	-	\$60.93	-	\$1.85	-	\$104.15	-	
Oct-26	\$39.21	-	\$35.07	-	\$60.86	-	\$31.06	-	\$36.63	-	\$68.64	-	\$2.01	-	\$107.29	-	
Nov-26	\$40.96	-	\$37.73	-	\$56.13	-	\$30.40	-	\$39.62	-	\$59.83	-	\$1.83	-	\$101.28	-	
Dec-26	\$33.96	-	\$42.49	-	\$61.21	-	\$32.76	-	\$44.24	-	\$46.41	-	\$1.54	-	\$92.19	-	
YTD	\$42.73	\$29.97	\$39.82	\$40.12	\$79.04	\$191.31	\$32.58	\$27.12	\$43.12	\$55.16	\$46.36	\$43.99	\$0.02	\$1.63	\$91.14	\$100.77	\$9.63

1/ Resource, Purchased Blocks and Market Purchase/Sales include applicable Congestion and Losses costs. Each of these categories are weighted by their applicable energy amounts.

2/ Includes NITS Charge, Net RPM Cost, Ancillary Services Cost and ARR/FTRs Credits, Other Transmission Charges, Admin Fees and Load Reconciliation

3/ Includes AMP Service Fees

4/ All-In Rate is based on Total Sales

Borough of Perkasio



2026 Year to Date Summary

Energy Supply Summary (MWh)

	NYPA			Market Purchases		Market Sales	
	Projected	Actual	Capacity Factor ¹	Projected	Actual	Projected	Actual
	(MWh)	(MWh)	(%)	(MWh)	(MWh)	(MWh)	(MWh)
Jan-26	277	315	76%	552	838	(213)	(244)
Feb-26	250	215	57%	398	856	(136)	(70)
Mar-26	276	334	80%	334	197	(195)	(462)
Apr-26	268	297	74%	178	142	(255)	(316)
May-26	277	-	0%	284	-	(262)	-
Jun-26	240	-	0%	376	-	(524)	-
Jul-26	252	-	0%	368	-	(587)	-
Aug-26	252	-	0%	515	-	(457)	-
Sep-26	240	-	0%	227	-	(284)	-
Oct-26	277	-	0%	121	-	(184)	-
Nov-26	267	-	0%	247	-	(253)	-
Dec-26	276	-	0%	497	-	(221)	-
YTD	1,071	1,160	72%	1,461	2,032	(800)	(1,092)

1/ The Capacity Factor is based on the actual generation.



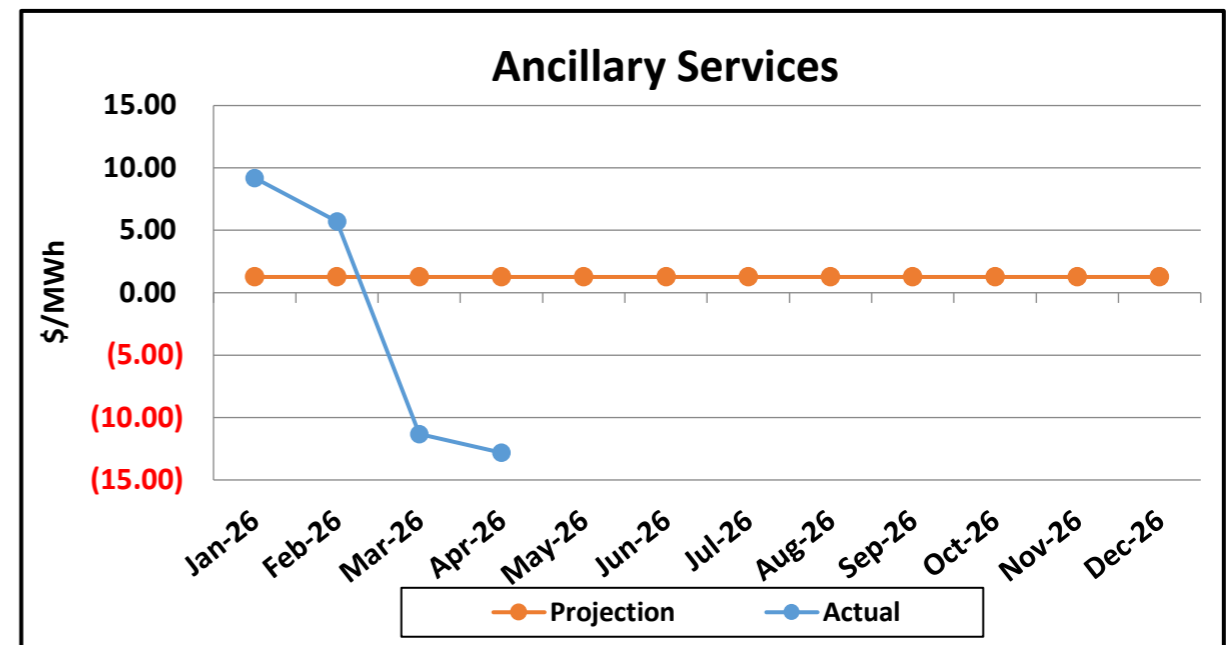
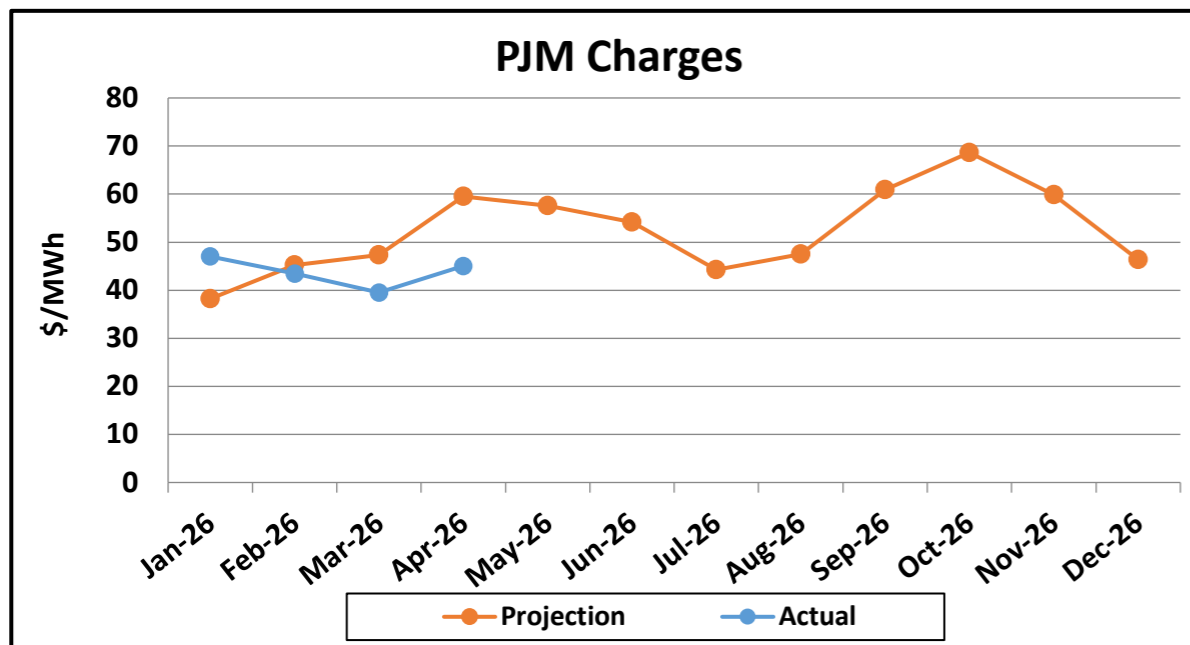
PJM Charge Summary (excl. PJM Market Interaction Costs)

	NITS		Net RPM ¹		ARR/FTR		Ancillary Services/Other ²		Total		Contribution to All-In Rate ³		Delta
	Projected (\$000)	Actual (\$000)	Projected (\$000)	Actual (\$000)	Projected (\$000)	Actual (\$000)	Projected (\$000)	Actual (\$000)	Projected (\$000)	Actual (\$000)	Projected (\$000)	Actual (\$/MWh)	(\$/MWh)
Jan-26	124	133	102	106	-	6	8	59	234	303	\$38.23	\$47.01	\$8.79
Feb-26	124	123	102	98	-	(8)	7	32	233	245	\$45.21	\$43.43	(\$1.78)
Mar-26	124	133	102	105	-	(6)	6	(52)	232	180	\$47.32	\$39.53	(\$7.79)
Apr-26	124	129	102	104	-	(12)	5	(49)	231	172	\$59.51	\$45.03	(\$14.48)
May-26	124	-	102	-	-	-	5	-	231	-	\$57.56	-	-
Jun-26	124	-	129	-	-	-	6	-	259	-	\$54.18	-	-
Jul-26	124	-	129	-	-	-	7	-	261	-	\$44.26	-	-
Aug-26	124	-	129	-	-	-	7	-	260	-	\$47.54	-	-
Sep-26	124	-	129	-	-	-	5	-	259	-	\$60.93	-	-
Oct-26	124	-	129	-	-	-	5	-	258	-	\$68.64	-	-
Nov-26	124	-	129	-	-	-	5	-	259	-	\$59.83	-	-
Dec-26	124	-	129	-	-	-	7	-	260	-	\$46.41	-	-
YTD	497	518	408	413	0	(21)	25	(9)	930	901	46.36	43.99	(2.37)

1/ Net RPM is the RPM Cost less the Generator's RPM Credits.

2/ Ancillary services/Other also includes: Admin fees, Load Reconciliation and Other Transmission Charges

3/ The Rate is based on Total Sales



Borough of Perkasio

April 2026



	Projected			Actual			Delta		
	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)
	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)

Invoice Summary¹

1. AMP	3,885	\$40.16	\$156,004	3,818	\$40.67	\$155,283	(67)	\$0.51	(\$722)
(a) NYPA	268	\$27.15	\$7,274	297	\$13.85	\$4,115	29	(\$13.30)	(\$3,159)
(b) PA Peaking Project ⁵	22	\$227.27	\$5,000	0.6	-	\$181	(21)	-	(\$4,819)
(c) Purchased Blocks	3,694	\$36.83	\$136,078	3,694	\$38.90	\$143,725	0	\$2.07	\$7,647
(d) Miscellaneous Costs ²	3,885	\$1.97	\$7,652	3,818	\$1.90	\$7,262	(67)	(\$0.07)	(\$390)
2. PJM	3,885	\$59.68	\$231,822	3,818	\$45.16	\$172,422	(67)	(\$14.52)	(\$59,400)
(a) Market Purchases	178	\$50.67	\$9,006	142	\$61.31	\$8,685	(36)	\$10.64	(\$320)
(b) Market Sales	(255)	\$32.66	(\$8,342)	(316)	\$25.91	(\$8,179)	(60)	(\$6.76)	\$162
(c) Charges/(Credits) ^{3,4}	3,885	\$59.51	\$231,158	3,818	\$45.03	\$171,916	(67)	(\$14.48)	(\$59,242)
3. Total Wholesale Power Costs⁴:	3,885	\$99.84	\$387,826	3,818	\$85.83	\$327,704	(67)	(\$14.00)	(\$60,122)

1/ Resource, Purchased Blocks and Market Purchase/Sales includes Congestion and Losses costs.
 2/ Miscellaneous Costs incl. AMP Service Fees
 3/ Includes Net RPM (RPM Charges and RPM Credits) for each Resource
 4/ Based on Total Sales
 5/ PJM Cost avoidances shown under PJM in the form of gross RPM & NITS charges

Borough of Perkasi



April 2026

	Projection			Actual			Delta			
	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	Billing Unit	Rate	Total Cost / (Credit)	
	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	(MWh)/(MW)	(\$/MWh) / (\$/kW-mo)	(\$)	
AMP										
Resources										
1.	NYPA									
2.	Fixed Charge	0.6	\$4.13	\$2,309	0.6	\$4.48	\$2,506	0	0.35	\$197
3.	Energy Charge	268	\$19.58	\$5,245	297	\$6.37	\$1,891	29	(13.21)	(\$3,355)
4.	Other Adjustments			\$0			\$0	0	0.00	\$0
5.	Congestion & Losses	268	(\$1.05)	(\$280)	297	(\$0.95)	(\$282)	29	0.10	(\$2)
6.	All in Cost	268	\$27.15	\$7,274	297	\$13.85	\$4,115	29	(13.30)	(\$3,159)
7.	PA Peaking Project									
8.	Fixed Charge	4.8	\$0.00	\$0	4.8	\$0.00	\$0	0	0.00	\$0
9.	Energy Charge	22	\$227.27	\$5,000	0.6	\$190.73	\$118	(21)	(36.55)	(\$4,882)
10.	Congestion & Losses	0	\$0.00	\$0	0.6	\$0.00	\$0	1	0.00	\$0
11.	Other Adjustments	4.8	\$0.00	\$0	4.8	\$0.01	\$63	0	0.01	\$63
12.	All in Cost (\$/kW-mo)	4.8	\$1.04	\$5,000	4.8	\$0.04	\$181	0	(1.00)	(\$4,819)
13.	Total - Resources	290	\$42.34	\$12,274	298	\$14.43	\$4,295	8	(27.91)	(\$7,978)
Purchased Blocks										
14.	BP 1.0 MW 7x24 (PPL)									
15.	Energy Charge	720	\$42.58	\$30,658	720	\$42.58	\$30,658	0	0.00	\$0
16.	Congestion & Losses	720	(\$1.02)	(\$735)	720	\$2.28	\$1,640	0	3.30	\$2,375
17.	All in Cost	720	\$41.56	\$29,923	720	\$44.86	\$32,297	0	3.30	\$2,375
18.	BP 1.5 MW 5x16 (PPL)									
19.	Energy Charge	528	\$48.58	\$25,650	528	\$48.58	\$25,650	0	0.00	\$0
20.	Congestion & Losses	528	(\$0.55)	(\$289)	528	\$2.67	\$1,409	0	3.22	\$1,698
21.	All in Cost	528	\$48.03	\$25,361	528	\$51.25	\$27,059	0	3.22	\$1,698
22.	Shell Fixed Load Shape 2x16 (PPL)									
23.	Energy Charge	256	\$50.65	\$12,966	256	\$50.65	\$12,966	0	0.00	\$0
24.	Congestion & Losses	256	(\$0.54)	(\$137)	256	\$2.51	\$642	0	3.04	\$780
25.	All in Cost	256	\$50.11	\$12,829	256	\$53.16	\$13,609	0	3.04	\$780
26.	Shell Fixed Load Shape 5x16 (PPL)									
27.	Energy Charge	246	\$50.65	\$12,480	246	\$50.65	\$12,480	0	0.00	\$0
28.	Congestion & Losses	246	(\$0.55)	(\$135)	246	\$2.67	\$658	0	3.22	\$793
29.	All in Cost	246	\$50.10	\$12,345	246	\$53.32	\$13,138	0	3.22	\$793
30.	Shell Fixed Load Shape 7x8 (PPL)									
31.	Energy Charge	144	\$50.65	\$7,294	144	\$50.65	\$7,278	0	0.00	(\$15)
32.	Congestion & Losses	144	(\$0.54)	(\$77)	144	\$1.58	\$227	0	2.12	\$305
33.	All in Cost	144	\$50.11	\$7,216	144	\$52.12	\$7,506	0	2.01	\$290
34.	CITI 1.5 MW 7x24 (PPL Resid)									
35.	Energy Charge	1,080	\$29.20	\$31,536	1,080	\$29.20	\$31,536	0	0.00	\$0
36.	Congestion & Losses	1,080	(\$1.02)	(\$1,103)	1,080	(\$0.07)	(\$75)	0	0.95	\$1,027
37.	All in Cost	1,080	\$28.18	\$30,433	1,080	\$29.13	\$31,461	0	0.95	\$1,027
38.	Every 1.0 MW 7x24 (PPL Resid)									
39.	Energy Charge	720	\$25.98	\$18,706	720	\$25.98	\$18,706	0	0.00	\$0
40.	Congestion & Losses	720	(\$1.02)	(\$735)	720	(\$0.07)	(\$50)	0	0.95	\$685
41.	All in Cost	720	\$24.96	\$17,971	720	\$25.91	\$18,656	0	0.95	\$685
38.	Total - Purchased Blocks	3,694	\$36.83	\$136,078	3,694	\$38.90	\$143,725	0	2.07	\$7,647

Borough of Perkasio



April 2026

	Projection			Actual			Delta			
	Billing Unit (MWh)/(MW)	Rate (\$/MWh) / (\$/kW-mo)	Total Cost / (Credit) (\$)	Billing Unit (MWh)/(MW)	Rate (\$/MWh) / (\$/kW-mo)	Total Cost / (Credit) (\$)	Billing Unit (MWh)/(MW)	Rate (\$/MWh) / (\$/kW-mo)	Total Cost / (Credit) (\$)	
Miscellaneous Costs										
39.	AMP Fees	3,885	\$1.97	\$7,652	3,818	\$1.90	\$7,262	(67)	(0.07)	(\$390)
40.	Adjustment for Pool Power			\$0			\$0	0	0.00	\$0
41.	Total - Miscellaneous Costs	3,885	\$1.97	\$7,652	3,818	\$1.90	\$7,262	(67)	(0.07)	(\$390)
42.	Total - AMP			\$156,004			\$155,283	0	0.00	(\$722)
PJM Charges										
43.	Market Interaction									
44.	Net Market Purchases	178	\$50.67	\$9,006	142	\$61.31	\$8,685	(36)	\$10.64	(\$320)
45.	Day-Ahead Purchases				136	\$57.48	\$7,823	136	\$57.48	\$7,823
46.	Balancing Purchases				105	\$34.63	\$3,633	105	\$34.63	\$3,633
47.	Net Market Sales	(255)	\$32.66	(\$8,342)	(316)	\$25.91	(\$8,179)	(60)	(\$6.76)	\$162
48.	Day-Ahead Sales				(375)	\$25.09	(\$9,405)	(375)	\$25.09	(\$9,405)
49.	Balancing Sales				(40)	\$38.48	(\$1,545)	(40)	\$38.48	(\$1,545)
50.	NITS	14	\$8.80	\$124,208	14	\$9.25	\$129,432	(0)	\$0.45	\$5,224
51.	Other Transmission Charges	14	\$0.00	\$0	14	\$0.57	\$7,988	(0)	\$0.57	\$7,988
52.	RPM Capacity									
53.	RPM Charge	13	\$8.08	\$106,634	13	\$8.32	\$108,627	0	\$0.24	\$1,994
54.	RPM Credit			(\$4,598)			(\$4,859)			(\$260)
55.	Net RPM			\$102,036			\$103,769			\$1,733
56.	Ancillary	3,885	\$1.26	\$4,914	3,818	(\$15.54)	(\$59,331)	(67)	(\$16.80)	(\$64,245)
57.	ARR/FTR Credits	3,885	\$0.00	\$0	3,818	(\$3.24)	(\$12,356)	(67)	(\$3.24)	(\$12,356)
58.	Administration Charges	3,885	\$0.00	\$0	3,818	\$0.63	\$2,414	(67)	\$0.63	\$2,414
59.	True-Up Load Reconciliation			\$0			\$0			\$0
60.	Total PJM Charges	3,885	\$59.68	\$231,822	3,818	\$45.16	\$172,422	(67)	(\$14.52)	(\$59,400)

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #10C

SUBJECT: Installed Capacity Update
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Utility Committee
INITIATED BY: Harold Stone, Electric Department Superintendent

Attached you will find the Live Wire publication for May, 2026 from the Pennsylvania Municipal Electric Association.



Save these Dates!

PMEA Reception – June 1, 2026
5:00 – 7:00 pm @ PSAB Conference, Cocoa Boardroom, Hershey Lodge

PMEA 2026 Annual Conference – September 9 – 11, 2026
Omni Bedford Springs, Bedford

PMEA Business Workshop
– September 9, 2026 @ Omni Bedford Springs, Bedford

2026 Training for Line Crews
Registration opens prior to each class

Advanced Transformer
June 4 & 5 – Grove City
June 8 & 9 – Chambersburg
June 10 & 11 – Lansdale

September 21 & 22 – Chambersburg
September 23 & 24 – Lansdale

Underground Troubleshooting & Grounding
September 14 & 15 – Grove City

Safety for Lineworkers
October 22 & 23 – Grove City
October 26 & 27 – Chambersburg
October 28 & 29 – Lansdale

Registration Now Open: PMEA Annual Business Workshop & Annual Conference

Mark your calendars — the Annual Business Workshop and Annual Conference returns September 9–11 to the beautiful Omni Bedford Springs. Whether you are a manager, superintendent, or elected official, this is one event you simply cannot afford to miss. With a packed agenda covering the issues that matter most to our public power communities, this year's conference delivers the insights, connections, and practical tools you need heading into the next year.

This year's conference promises an exceptional lineup designed to inform, connect, and energize public power communities across Pennsylvania. Highlights include:

- **A special session on joint generation projects**, exploring the potential opportunities and pathways for collaborative power development
- **A forward-looking energy outlook session**, examining what the future of energy means for municipal utilities
- **Market pricing and expectations**, with expert perspectives on where rates and wholesale markets are headed
- **Remarks from national leaders Corwin and Thompson**, who will share the current landscape for public power and what lies ahead at the federal level

PMEA associate members will also be on hand throughout the conference to showcase their latest products and services — making it a prime opportunity to connect with colleagues and industry partners alike.

The Business Workshop offers practical, hands-on sessions tailored for all levels of utility operations, covering:

- Legal aspects of municipal electric utilities
- Making sense of utility finances — projects, rates, and safeguards
- The good, bad, and ugly of AMI
- AI applications for utility finance — a practical look at real-world tools

The full agenda will be available soon. In the meantime, registration and hotel reservation information can be obtained by contacting PMEA at bosak@papublicpower.org.

PUC Commissioners: Federal Permitting Reform Should Maintain State Oversight of Transmission Lines

As Congress engages in meaningful legislative discussions about reforming energy permitting processes, Pennsylvania Public Utility Commissioners are urging any type of reform to maintain state oversight of high-voltage transmission line and other energy infrastructure siting.

In a joint letter to Pennsylvania's senators, PUC Chairman Steve DeFrank, Vice Chair Kimberly Barrow and Commissioner Kathryn Zerfuss called Pennsylvania's state siting and permitting processes "consistent, reliable and efficient" – citing that the Commonwealth has already taken steps to reform permitting processes.



While acknowledging that meaningful federal permitting reform is important to address rising energy demand, the commissioners cautioned against an expansion of federal siting that would preempt state oversight of high-voltage transmission line and other infrastructure siting. Their letter reaffirmed that "backstop siting authority" already exists in federal law for the limited number of projects that may qualify for and that are located within the National Interest Electric Transmission Corridor as designated by the U.S. Department of Energy.

Currently, Pennsylvania exports 25% of its electric generation throughout the PJM Interconnection, a regional transmission organization managing the competitive wholesale electricity market and high-voltage grid for over 65 million people across 13 states and the District of Columbia. In 2024-25, the Commission processed five high-voltage transmission line applications and 36 letters of notification in lieu of full siting applications.

Source: PA PUC Press Release, May 14, 2026

PUC Releases Final Order Establishing First-of-Its-Kind Large Load Model Tariff Framework

The Pennsylvania Public Utility Commission (PUC) has released its Final Order establishing a first-of-its-kind model tariff framework for large load customers – including rapidly expanding data centers – marking a major step in the Commission's ongoing effort to manage unprecedented electricity demand growth while protecting existing utility customers.

The Final Order follows the Commission's April 30 public meeting vote adopting a modified framework for large load customers after more than a year of hearings, stakeholder engagement, public comment, and technical review.

"This is one of the most important infrastructure and consumer protection issues facing utility regulators across the country," said PUC Chairman Steve DeFrank. "Pennsylvania is confronting a level of electric load growth that has not been seen in generations, driven largely by data centers and advanced manufacturing. Rather than waiting for these challenges to overwhelm the system, this Commission chose to lead. This Final Order establishes a thoughtful framework that supports economic development, strengthens transparency and planning, and protects existing ratepayers from bearing the financial risks associated with unprecedented new demand."

The model tariff is intended to guide Pennsylvania's electric distribution companies (EDCs) as they evaluate and serve large load customers whose electric demand may significantly impact infrastructure planning, system reliability, and customer costs.

Key Elements of the Final Order

The Final Order establishes guidance in several major areas, including:

- **Large Load Thresholds** – Applying tariff provisions to customers exceeding 50 megawatts (MW) individually or 100 MW in aggregate.
- **Cost Responsibility Protections** – Reinforcing cost causation principles to help ensure that large load customers are responsible for infrastructure and interconnection costs associated with serving their projects, reducing the risk of shifting those costs onto existing residential and small business customers.
- **Collateral and Financial Security Requirements** – Requiring financial protections, including deposits and collateral, intended to mitigate stranded costs from projects that are delayed, abandoned, or fail to meet projected demand.
- **Interconnection Study Timelines** – Establishing expectations for utilities to complete interconnection studies within six months, improving transparency and predictability for project development and grid planning.
- **Contract Terms and Exit Provisions** – Providing guidance related to load ramping schedules, minimum contract terms, and customer exit provisions to support long-term cost recovery and system stability.
- **Public Interconnection Queue Transparency** – Requiring utilities to maintain public-facing information regarding large load interconnection requests and study status.

(continued on next page)

Large Load Tariff (*continued*)

- **Customer Self-Construction Options** – Allowing large load customers to self-construct certain infrastructure upgrades, subject to utility, safety, reliability, and regulatory standards, with the goal of improving project flexibility while insulating ratepayers from unnecessary costs.

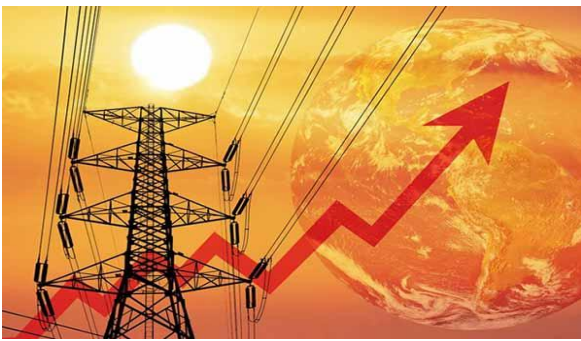
The Commission's Final Order also incorporates revisions adopted through Chairman DeFrank's motion at the April 30 public meeting, including enhanced guidance regarding Contributions in Aid of Construction (CIAC) and cost allocation principles associated with large load interconnections.

The Final Order and model tariff framework will serve as guidance for future utility tariff filings and related proceedings before the Commission. The PUC's Final Order is available at: <https://www.puc.pa.gov/pdocs/1929842.pdf>.

Source: PA PUC Press Release, May 13, 2026

PJM Eyes Market Reforms Amid Soaring Energy Demand

Pennsylvania-based electricity grid operator PJM Interconnection — which manages power for 67 million customers across 13 states and D.C. — is pushing to finalize a major market reform strategy by this summer, working alongside industry leaders to address a power grid under increasing strain.



The urgency stems from skyrocketing wholesale electricity prices driven by a surge in data center development and broader electrification of the economy. A July 2024 capacity auction cleared at a record \$270 per megawatt-day, prompting Gov. Josh Shapiro to sue PJM over pricing. A settlement established a price floor and ceiling that has since been extended twice, most recently under pressure from PJM state governors and the Trump administration.

At PJM's annual member meeting, Bryan Long, executive director of J.P. Morgan's commodities group, spoke to the investor hesitancy that market unpredictability has created. "If the marketplace can't figure out how to do this, then how are we going to figure out how to do it ourselves?" he said, noting that uncertainty makes it easier for investors to simply stay on the sidelines. Long was clear, however, that the capital exists — once stable market rules are in place, he said there would be "overwhelming amounts of capital available at very advantageous financing rates" to build the generating capacity PJM needs.

PJM recently released a white paper outlining three broad pathways to reform its wholesale electricity markets:

- **Longer-term generator contracts** to help shield consumers from the kind of price volatility seen in recent auctions. Rather than annual capacity commitments, this approach would give both generators and consumers more predictability and could encourage new investment in generation infrastructure.
- **New customer tiers** that would formally distinguish between electricity users who can be temporarily curtailed during peak demand periods — helping the grid get through its highest-stress hours — and those, like hospitals or critical facilities, who cannot be interrupted under any circumstances.
- **A shift in how generators are paid**, placing greater emphasis on payments for actual electricity output rather than simply for being available to produce power. The idea is to better align generator incentives with real market needs and actual energy delivery.

On the supply side, PJM recently reopened its interconnection queue — paused since 2022 — with over 800 proposed projects now under review under a reformed process that prioritizes projects closer to construction and requires proof of financial commitment. A one-time backstop capacity auction is also planned for later this year, with investors signaling that capital is ready to deploy once market rules stabilize.

One key tension remains: how aggressively to connect data centers to the grid. Power generator Vistra Corp. argued that being too cautious risks pushing data center investment to other regional markets, ultimately leaving a smaller customer base to absorb fixed grid costs. The company contends that peak demand concerns are overstated, noting that the most critical supply crunches occur fewer than 50 hours per year.

Source: Peter Hall, *Pennsylvania Capital – Star*, May 11, 2026

Participation in PMEA Surveys

Your participation in surveys and responses to member inquiries is essential. To effectively assess the needs and challenges facing our membership, we rely on broad and thoughtful input from all members. While we strive to limit the number of requests we send, emerging issues and evolving circumstances often create the need for timely information and data that cannot always be anticipated. Your feedback helps strengthen our advocacy and support efforts — please help us help you.

PJM Says Developers are Proposing 800+ New Power Projects

For the first time in four years, the organization that manages the wholesale electricity supply for Pennsylvania and a dozen other states is reviewing applications to build and connect new sources of power to the grid.

The announcement by PJM Interconnection last week comes as elected leaders across the country are focusing on “the affordability problem,” as rising demand – largely driven by data center development – butts up against a dearth of new supply, driving up electricity bills.

PJM touts more than 800 proposed projects ranging from natural gas-fired thermal power plants to renewables like wind, solar and battery storage. And for the first time, a company planning to build a fusion power plant in Virginia is seeking approval to join the grid.

The projects are the first since 2022, when PJM paused its review process as it scrambled to keep up with applications. The new batch will move forward under “a redesigned approach focused on improving the certainty, speed and discipline of project review,” PJM said in a news release Wednesday.

While electricity market watchers say PJM restarting its queue is good news for the industry and consumers, some note it comes at the cost of fewer sustainable energy sources in the mix.

The reformed process replaces PJM’s first-come, first-served method with a first-ready, first-served approach to prioritizing projects that are closer to actually starting construction. That includes showing proof of meaningful financial commitments and control of the proposed site.

“These requirements are designed to reduce speculative projects, improve predictability and increase the overall pace of interconnection,” the organization said in a release.

Natural gas power plants make up the largest category of projects by generating capacity, with 157 applications totaling nearly 106 gigawatts of electricity. That’s followed by 349 storage projects, totaling about 67 gigawatts; and 27 nuclear projects totaling 18 gigawatts.

The remaining proposals are solar, solar with storage, wind, hydroelectric and other sources including coal, methane, biomass and fusion for a total of 220 gigawatts.

That’s more than the 180 gigawatts of generating capacity that PJM currently oversees and not all of the projects will be built.

PJM forecasts electricity use will grow by nearly 70% over the next two decades. Most of the new demand will come from data centers to develop artificial intelligence, an endeavor some elected leaders liken to a new race for global technological dominance. On the national level, states are competing to attract data center projects for the boost they’re expected to bring to local economies.

But state and national leaders are also focused on the impact the additional generation could have on consumers and transmission costs that could come with massive data centers, which can consume as much power as a small city. In January, the governors of the PJM states and the Trump administration agreed on a set of principles to guide reform of the electricity market.

They included a two-year extension of the price collar established in January 2025 by a settlement between PJM and the Shapiro administration. The agreement capped bids to provide capacity to meet peak demands at \$325 per megawatt day. It followed a capacity auction in July 2024 that set a new record price of \$270 per megawatt day.

The Federal Energy Regulatory Commission, which oversees regional transmission organizations including PJM, approved the extension Thursday. It will apply to two auctions this year to secure resources for 2028 through the 2029-2030 delivery year.

In its announcement, PJM noted that although it was not accepting new applications while its interconnection queue was paused, it was still approving requests to connect made before 2022.

Source: Peter Hall, *Pennsylvania Capital – Star*, May 4, 2026



PJM Videos Available

PMEA's annual 2025 Business Workshop included an essential session on PJM, giving attendees a comprehensive look at how PJM operates and its critical role in managing the regional power grid. [Click here](#) to view on PMEA's private YouTube channel.

PMEA's Public Power Governance 101 educational video is available exclusively to member municipalities. Designed for elected officials and staff across Pennsylvania's 35 public power communities, this module delivers insights into the management and operation of municipal electric systems. To receive a viewing link, contact Diane Bosak at bosak@papublicpower.org.

PA Legislators are Talking the Talk on Data Center Regulations

Public opposition to AI data center development is surging in Pennsylvania, but whether the state's divided legislature can translate that frustration into meaningful policy remains deeply uncertain.

The backlash has been swift and broad. A February 2026 Quinnipiac poll found 68 percent of Pennsylvania voters would oppose an AI data center being built in their community — including 53 percent of Republicans. Grassroots resistance groups have organized rapidly, in some cases successfully blocking projects. Yet just months ago, there was virtually no legislative conversation about regulating the industry.

Now there is, though it's fragmented. The most aggressive proposal comes from Democratic state Sen. Katie Muth, who is pushing a three-year moratorium on "hyperscale" data center construction. Despite winning support from Republican Sen. Rosemary Brown, Muth herself doubts the measure will pass in Pennsylvania's often-gridlocked legislature. "I don't see Pennsylvania putting out some sort of progressive policy," she said.

The Democratic-controlled House has seen more movement. Rep. Robert Matzie's bill — described as Pennsylvania's "first-ever data center regulations" — passed the House and would shield consumers from utility-bill increases caused by the energy-hungry facilities. Two additional bills are percolating in the House Energy Committee: one requiring annual data center reports on water and energy usage, another creating a model zoning ordinance municipalities could voluntarily adopt. Neither has yet received a full House floor vote.

If these bills reach the Senate, they face a steeper climb. The relevant committee is chaired by Republican Gene Yaw, who critics say has a habit of holding hearings without producing results. The industry's trade group, the Data Center Coalition — representing Amazon, Microsoft, and others — has already come out against the Matzie bill, arguing it's overly restrictive and could drive data centers out of the state. The coalition contends public concerns are largely based on "misperceptions" and that education, not legislation, is the real solution.

Gov. Josh Shapiro occupies a complicated position. He has championed data centers as economic engines that will generate "hundreds of millions" in tax revenue and strengthen the U.S. in its technology competition with China. But he also acknowledged public anxiety in his February budget address. His response is a set of policy principles called GRID (Governor's Responsible Infrastructure Development), which he says will address concerns around resource consumption and community impact. Critics note that GRID's specific requirements remain vague, and that tying the standards to an optional fast-track permitting process gives them limited enforcement power.

For townships already fielding close to 60 proposals statewide, the pace of state action feels inadequate. Local governments want to retain zoning authority — their primary tool for blocking unwanted development — while fearing that state-level legislation could inadvertently undermine that authority.

Former Department of Environmental Protection head David Hess is blunt about the pattern he sees: "I think they are happy to let local officials shoulder all of the blame." With the legislature divided, the industry well-resourced, and the governor still refining his position, meaningful statewide regulation of AI data centers in Pennsylvania may remain just out of reach.

Source: Kyle Bagenstose, Inside Climate News, April 1, 2026

Share Your News....

Please share with us your exciting new projects, photos, personnel updates, and any other news! Your submissions should be sent to bosak@papublicpower.org at any time and they will be used in upcoming editions. We also welcome your suggestions for topics of interest for our newsletters.

Pennsylvania Municipal Electric Association
1801 Market St., Suite 300 Camp Hill, PA 17011
Tel: 717-489-2088
info@papublicpower.org

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #10D

SUBJECT: Consider Behind-the-Meter Solar Project
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Utility
INITIATED BY:

BACKGROUND:

On June 10, 2026, the Borough received the Behind-the-Meter Feasibility Report from GDS Associates, which was presented at the Public Utility Committee meeting that evening.

After hearing feedback from the public and having detailed discussion with the Committee and Council members present, the Public Utility Committee recommended that the Borough not pursue a behind-the-meter solar project as proposed at this time.

The Committee also recommended that staff develop a file and keep all of the information received for this potential project on hand for future reference.

BUDGET IMPACT:

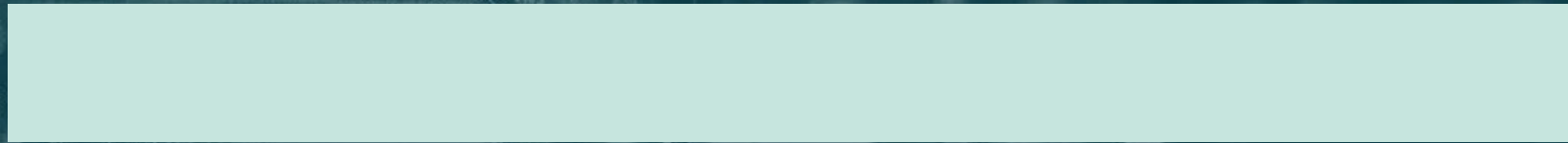
RECOMMENDATION: The Public Utility Committee recommends that the Borough not pursue a behind-the-meter solar project as proposed at this time.

MOTION/RESOLUTION: Motion to accept the recommendation of the Public Utility Committee.

1) Motion by: _____ Seconded by: _____

June 10, 2026

BOROUGH OF PERKASIE DISTRIBUTED SOLAR SOLICITATION



AGENDA

- i. Solar RFI Preparation**
- ii. Project Diligence & Supplementary Costs**
- iii. Proposal Summary**
- iv. Key Takeaways & Recommendations**



SOLAR RFI PREPARATION

Background & Overview of Request

REQUEST FOR INFORMATION

| **Goal:** support cost-benefit analysis, site-level and portfolio pricing review, and selection of a single preferred respondent.

| **Sought proposals for solar on Borough-owned properties.**

- Issued May 5, Proposals due May 26, with award anticipated in June.
- Ground mount and parking lot solar canopies across four sites.
- Distributed to 10 vendors* with relevant experience and purchasing eligibility**
- Received a sole response from Exact Solar.

| **Procurement structure that captures ITC value and supports future ownership transfer to Perkasio.**

| **Respondents must demonstrate relevant experience, contracting capability, and prudent project planning.**

*Exact Solar, Ameresco, Brewer-Garrett, DCO Energy, Forefront Power, McClure, Mledtech, Veregy, Verde Solutions, Solar Liberty

**Registered in Pennsylvania for cooperative purchasing eligibility

SCOPE OF WORK & RESPONSIBILITIES

Proposal Requirements (Respondent Scope):

- | Provide operational installation, covering all requirements (design, fabrication, etc.)
- | Provide graphical user interface for data monitoring/analysis
- | Structure proposal to monetize tax credits & then transfer ownership
- | Demonstrate past project experience & qualifications
- | Offer pricing through cooperative purchasing program
- | Comply with Act 422, PA Prevailing Wage Act
- | Etc.

Perkasie Requirements/Scope:

- | Site preparation (vegetation/tree removal, grading, & earthwork)
- | Provide metered delivery point & electrical interconnection
- | Geotechnical investigations as required
- | Provide fiber optic network
- | Obtain and pay for all permits, licenses, certificates, & inspections
- | Be responsible for the utility connection beyond the POI
- | Etc.



FIGURE 5 - APPROXIMATE PLACEMENT BASED UPON REMEDIATED SITE



FIGURE 2 - APPROXIMATE PLACEMENT OF SOLAR CANOPIES



PROJECT DILIGENCE & ANCILLARY COSTS

LANDFILL SITE REMEDIATION

Remediation Process Overview (Gilmore & Associates Report):

- **Mitigate geotechnical risk:** Unstable, uncontrolled fill likely requires excavation and engineered replacement; long-term stability uncertain due to buried organic materials causing settlement.
- **Design and next steps:** Use ballasted foundations with expected periodic adjustments; subsurface testing (test pits) is required to confirm conditions and further define remediation.
- **Estimated Cost:** \$572k inclusive of land clearing, grading, compacting material, provide fencing around site, storm water management, permitting

	2026							2027												
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Site Analysis & Design Phase <i>Technical groundwork incl. surveys, feature plans, & design efforts for remediation/stormwater management</i>																				
Permitting & Approvals Phase <i>Longest phase with overlapping tasks involving permits & regulatory reviews, highlighting risks from external agencies</i>	Analysis & Design																			
Procurement & Construction Phase <i>Transition from planning to execution with bidding, site prep, & solar array installation following permit approvals</i>				Permitting & Approvals																
Closeout & Commissioning Phase <i>Final testing, commissioning, and payment activities to conclude the project</i>											Procurement & Construction									
																			Closeout	

INVESTMENT TAX CONSIDERATIONS

| The OBBBA, passed July 5, 2025 phases out eligibility for new solar projects.


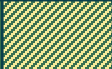

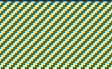
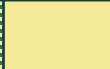
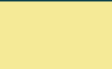
| Under the new requirements, Perkasio has two pathways to capture ITC:

| **Begin construction by 7/4/26**

- Commercial operation by 12/31/30
- 45% Max FEOC content
- 50% Domestic content to achieve 10% Bonus

| **Complete construction by 12/31/27**

- If construction begins after 7/4/26
- 40-45% Max FEOC content
- 50-55% Domestic content to achieve 10% Bonus

Solar Tax Credits	2026	2027	2028	2029	2030	2031+
Production Tax (45Y) & Investment Tax (48E) Credits						
FEOC Content Limits	45%	40%	35%	30%	25%	25%
10% Domestic Content Bonus Minimums	50%	55%	55%	55%	55%	55%

| **Projects under 1.5 MWac can Safe Harbor ITC by incurring 5% of the project's cost by 7/4/26, and meeting continuous work requirements.**

| **Panels already procured can be assigned to new projects under the Tax Code**

PA SOLAR REC REVENUES

Renewable Energy Certificates (RECs) represent the clean energy attributes of renewable generation and can be sold to produce a revenue stream to offset the cost of the installation

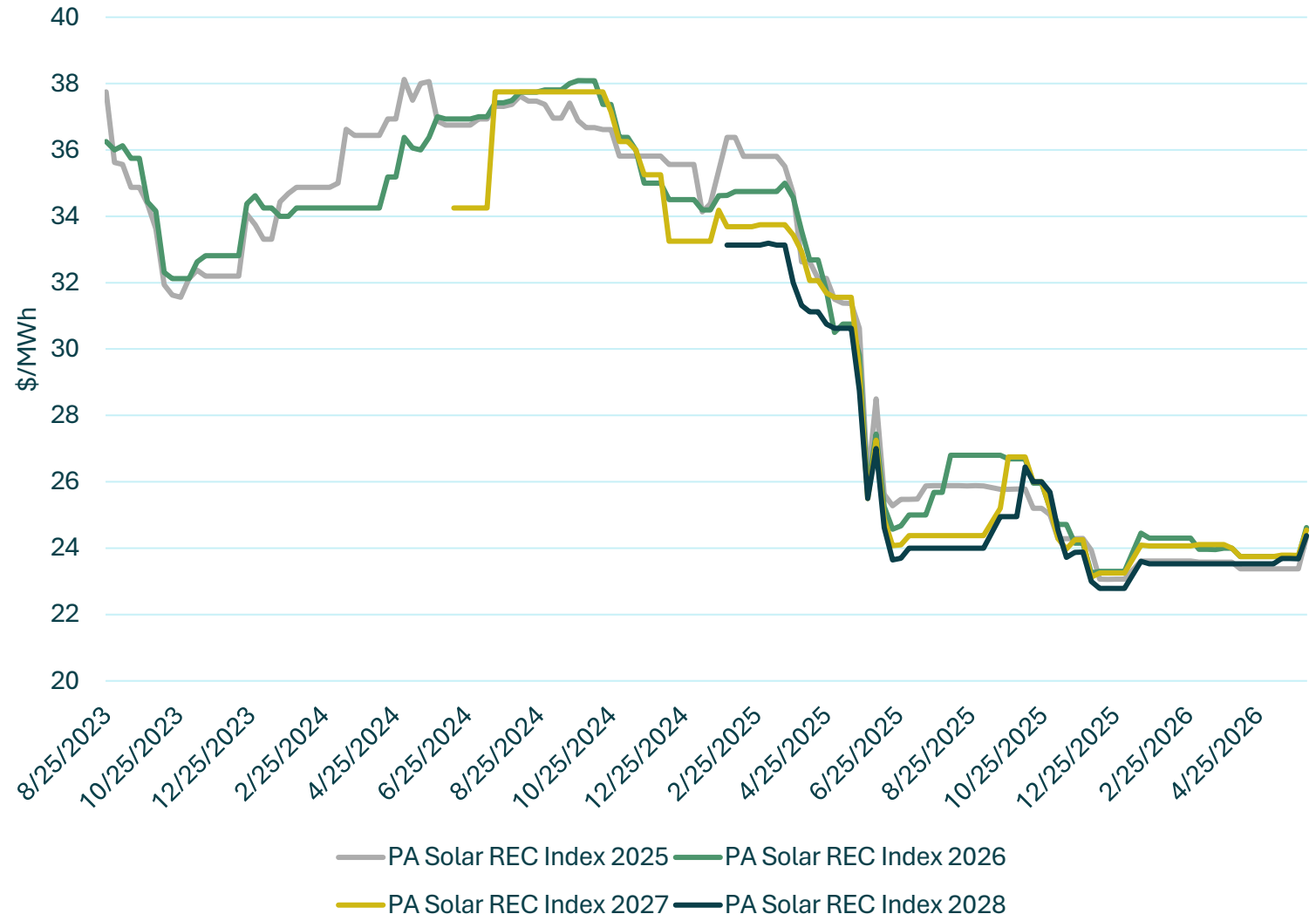
1 MWh of generation produces 1 REC

PA has a closed REC market, that previously traded in the \$35-40 range, but has since dropped to the mid-\$20s

This analysis assumes RECs hold their current value through the first 10 years of ownership, then gradually dropping off

- 2028-2037: \$24/MWh
- 2038-2047: \$1/MWh decrease per year
- 2048+: \$14/MWh

Historical PA Solar REC Prices



WHOLESALE COST AVOIDANCES

Perkasie's wholesale power costs include variable & fixed cost contributors

- Variable costs primarily reflect the cost of the energy (MWh), increasing or decreasing at scale with higher and lower consumption
- Fixed costs, allocated based on peak demand (MW) primarily reflect charges associated with use of the transmission system & regional reliability (capacity)

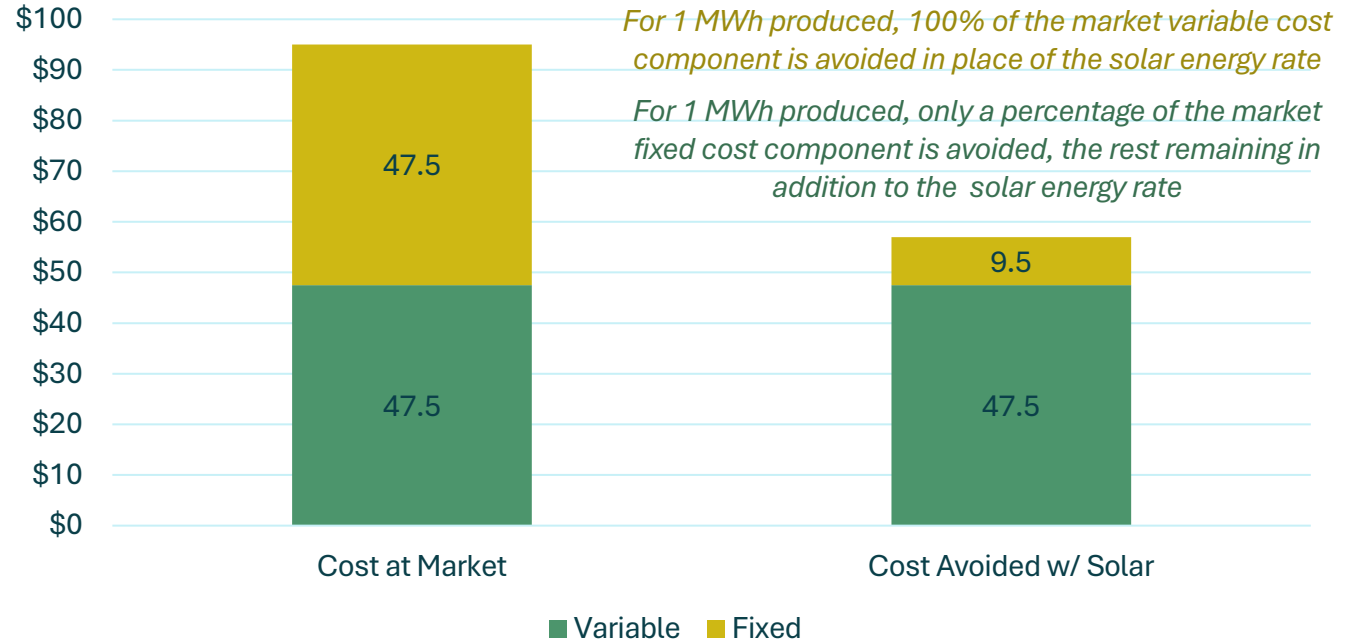
Current all-in wholesale power costs are comprised of roughly 50% fixed & 50% variable costs

- Fixed costs have increased significantly in recent years, while Perkasie's variable costs maintain greater stability

Solar installations have a far greater impact on variable cost contributions than they do fixed cost contributions

- Every 1 MWh of solar avoids the market rate for 1 MWh of energy
- Every 1 MW of nameplate solar installed avoids a **percentage** of the fixed costs associated with 1 MW of demand

Avoided Cost of 1 MWh of Solar Example



Example illustration of solar avoided market rate:

Cost Contributor	Market Rate	Solar Equivalent Market Rate
Total	\$95.0/MWh	\$57.0/MWh
Variable <i>(Energy Based)</i>	\$47.5/MWh	\$47.5/MWh
Fixed <i>(Demand Based)</i>	\$47.5/MWh	\$9.5/MWh

BEHIND THE METER COST AVOIDANCES

Local generation can lower capacity- and transmission-related wholesale power costs

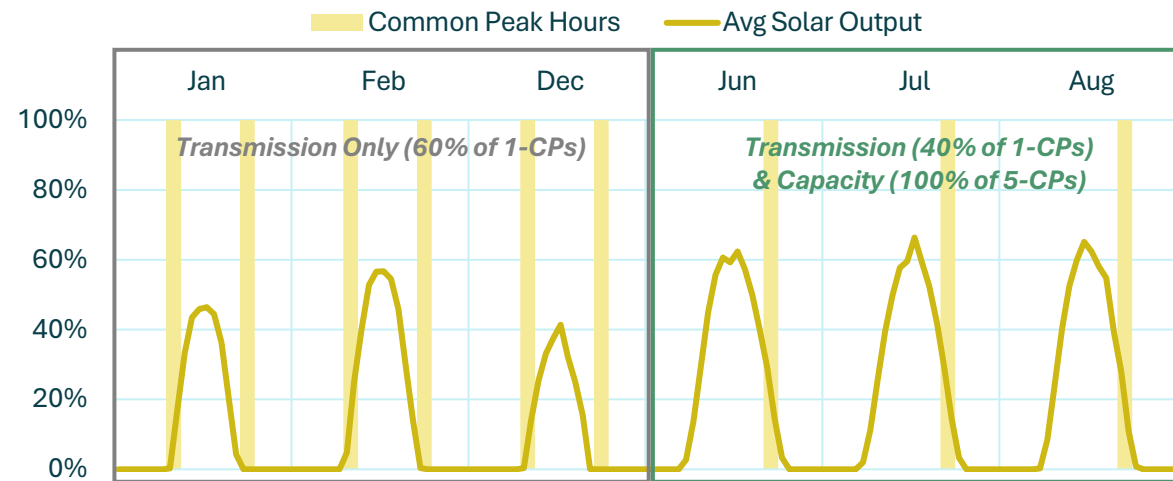
- Capacity and transmission are among Perkasio's highest cost contributors
- Current market rules allow utilities to use distributed generation to reduce their contributions to zonal and system-wide peak demands that dictate the share of costs they are allocated each year
- To qualify, gen must operate and reduce load during the respective peak hours

Solar is more effective at reducing capacity peaks and associated charges, as compared to transmission

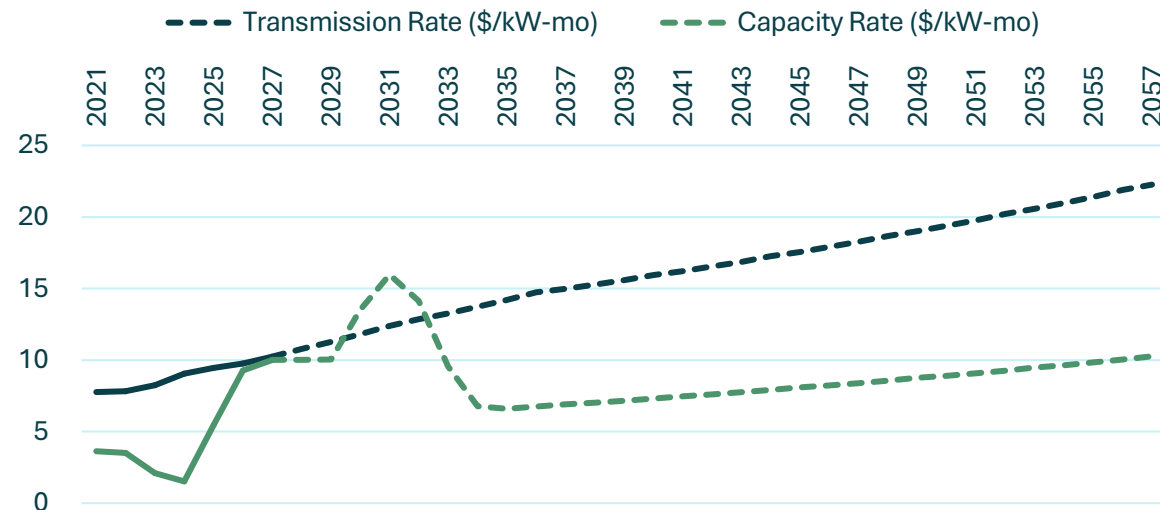
- At present, Capacity charges are allocated based on contributions to summer-occurring peaks, while transmission peaks can occur in either summer or winter
- Summer peaks often occur while solar is still operational, while winter peaks often occur outside of solar operating hours
 - Over the past decade 60% of transmission peaks occurred in the winter

Per 1 MW of solar resulting from this RFI, it is expected to reduce capacity peaks by an average of roughly 27% and transmission peaks by an average of roughly 12%

Solar Peak Shaving Capabilities (1-CP – Transmission Peak)



Avoided Cost Potential – Transmission & Capacity Rates





PROPOSAL SUMMARY

Exact Solar Response to RFI



COMPANY OVERVIEW:

- | Privately held company founded in 2005
- | Based in Newtown, PA currently serving Pennsylvania, New Jersey, and Delaware
- | Workforce in engineering, installation, and operations (~50 employees)
- | Familiarity with local permitting, utility interconnection, and incentive programs
- | More than 2,500 installations totaling >15MW
- | Maintains experience with major equipment platforms
- | Registered with COSTARS cooperative purchasing program

Exact Solar is an established PA solar contractor with a strong project track record & regional expertise, making it a qualified candidate pending standard financial and contract review



PROPOSAL OVERVIEW

Technical Approach & Specifications

- ITC safe harbored panels & inverters – already purchased
 - Domestically produced panels (QCells 590W Bifacial) & FEOC-compliant inverters (SolarEdge String)
 - **No explicit safe harbor guarantee – Who bears the cost if ITC cannot be secured?**
- 10-Yr workmanship warranty covers installation labor & materials, manufacturers warranties & warranty support
- Exact perform project turnkey, including all engineering, procurement, and construction up to the point of interconnection

Lifetime Performance

- **No explicit production guarantees (standard in utility-scale contracts to mitigate long-term performance risk)**
 - Solar typically evaluated over a 25-30 yr useful life – major failure modes (e.g. moisture ingress into PV modules) generally emerging in later years of operation rendering plant inoperable
- **No explicit mention of lifetime O&M included in base pricing**
 - Analysis includes O&M* adder reflecting administrative overhead, scheduled maintenance labor, vegetation/site management, major component replacements over a 30-year technical life, and end-of-life equipment removal and disposal

Permitting & Interconnection

- The Borough leads permitting with support from Exact regarding site specifications
- Exact to coordinate with PPL on interconnection requirements such as grid protection and controls

Payment structure

- Financed by Borough (20-yr), full payment due up front to Exact
- Additional costs (interconnection, development, O&M, etc) fall under Borough responsibility & are added to buy-down for all-in cost analysis

LANDFILL

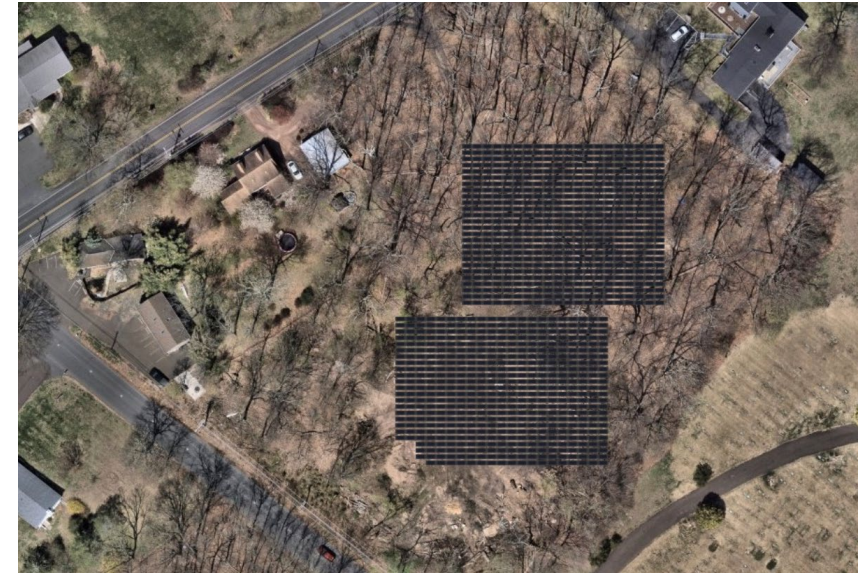
Project Stats:

- Ground mount installation
- 500 kWac (0.5 MWac)
 - Largest site
- ~740 MWh/yr (25 yr avg)
 - Serves ~1.3% of BOP load
- ~17% capacity factor
 - Highest output

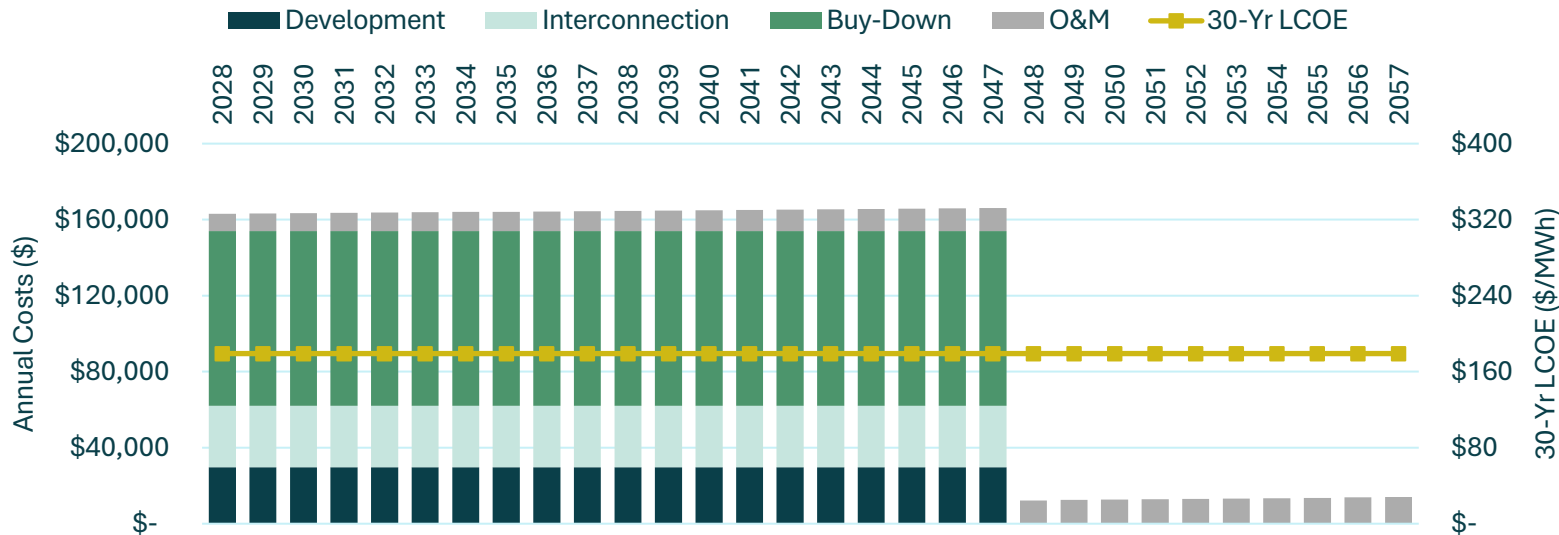
Mitigate geotechnical risk: Unstable fill requires excavation and engineered replacement; long-term stability uncertain due to buried organic materials causing settlement

Design: Use ballasted foundations with expected periodic adjustments; subsurface testing (test pits) is required to confirm conditions and further define remediation

Estimated Remediation Cost: \$572k inclusive of land clearing, grading, compacting material, provide fencing around site, storm water management, permitting



Annual Costs (Before SREC Revs + BTMG Cost Avoidances)



Economic Assumptions	Landfill Site
25 year LCOE (\$/MWh)	\$194.52
30 year LCOE (\$/MWh)	\$179.05
Energy over 30-yr Useful Life (MWh)	21,897
Capability (kW-AC)	500.0
Capability (kW-DC)	598.9
DC/AC Ratio	1.20
O&M Rate (\$/kW-yr)	\$17.96
O&M Price Escalation (%)	1.5%
Financing Rate (%)	4.115%
Discount Rate (%)	4.115%
Payment Period (yrs)	20
Buydown amount (\$ COD)	\$1,238,491
Production Degradation (%/yr)	0.45%
IPR Cabinet (\$ yr 0)*	\$126,316
Interconnection Costs (\$ yr 0)**	\$308,505
Remediation Costs (\$ yr 0)	\$572,245

*300K distributed across projects based on capacity share of total

** Interconnection total includes \$98K in Labor from Borough employees (\$8.5/MWh – 30 Yr LCOE, \$7.8/MWh – 25 Yr LCOE)

REVIVALS

Project Stats:

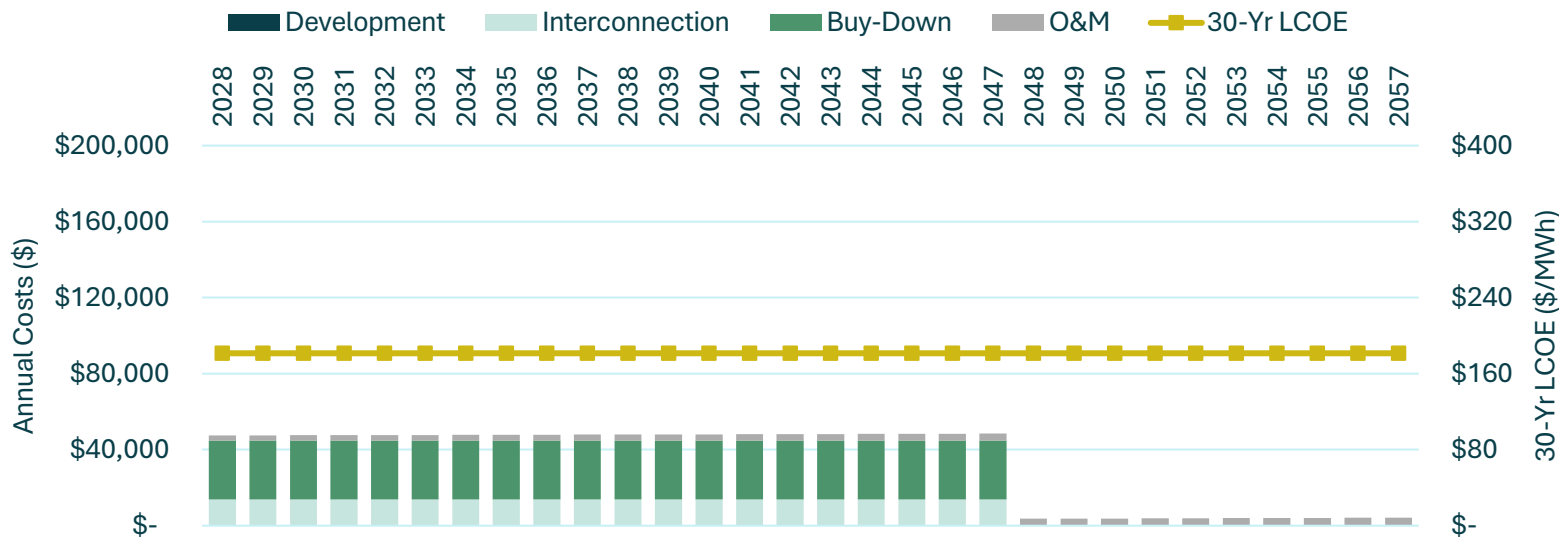
- 150 kWac (0.15 Mwac)
- ~210 MWh/yr (25 yr avg) – Serves ~0.4% of BOP load
- ~16% capacity factor

Site Considerations:

- One Parking canopy array combined with two ground-mount arrays to optimize space and cost
- Interconnection voltage 480v within developer scope



Annual Costs (Before SREC Revs + BTMG Cost Avoidances)



Economic Assumptions	Revivals Site
25 year LCOE (\$/MWh)	\$197.07
30 year LCOE (\$/MWh)	\$181.45
Energy over 30-yr Useful Life (MWh)	6,299
Capability (kW-AC)	150.0
Capability (kW-DC)	171.1
DC/AC Ratio	1.14
First Year O&M (\$/kW-yr)	\$17.96
O&M Price Escalation (%)	1.5%
Financing Rate (%)	4.115%
Discount Rate (%)	4.115%
Payment Period (yrs)	20
Buydown amount (\$ BOY 6)	\$416,295
Production Degradation (%/yr)	0.45%
IPR Cabinet (\$ yr 0)*	\$37,895
Interconnection Costs (\$ yr 0)**	\$148,378

*300K distributed across projects based on capacity share of total
 ** Interconnection total includes \$76K in Labor from Borough employees (\$22.9/MWh – 30 Yr LCOE, \$20.9/MWh – 25 Yr LCOE)

7TH STREET

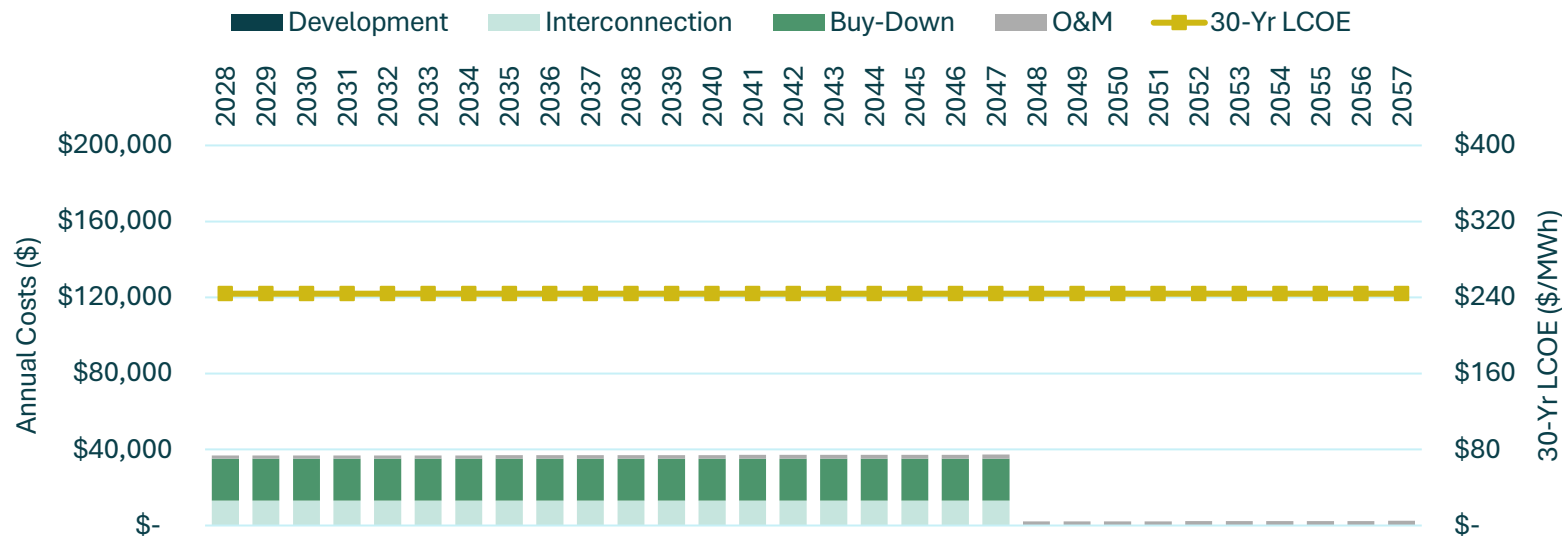
Project Stats:

- 87.5 kWac (0.09 MWac) – Smallest site
- ~120 MWh/yr (25 yr avg) – Serves ~ 0.2% of BOP load
- ~16% capacity factor

Site Considerations:

- Parking canopy don't restrict access and provide shaded parking
- Interconnection voltage 480v within developer scope

Annual Costs (Before SREC Revs + BTMG Cost Avoidances)



Economic Assumptions	7 th Street Site
25 year LCOE (\$/MWh)	\$265.63
30 year LCOE (\$/MWh)	\$243.97
Energy over 30-yr Useful Life (MWh)	3,600
Capability (kW-AC)	87.5
Capability (kW-DC)	100.3
DC/AC Ratio	1.15
First Year O&M (\$/kW-yr)	\$17.96
O&M Price Escalation (%)	1.5%
Financing Rate (%)	4.115%
Discount Rate (%)	4.115%
Payment Period (yrs)	20
Buydown amount (\$ BOY 6)	\$296,046
Production Degradation (%/yr)	0.45%
IPR Cabinet (\$ yr 0)*	\$22,105
Interconnection Costs (\$ yr 0)**	\$155,154

*300K distributed across projects based on capacity share of total
 ** Interconnection total includes \$79K in Labor from Borough employees (\$42.0/MWh – 30 Yr LCOE, \$38.3/MWh – 25 Yr LCOE)

LENAPE PARK

Project Stats:

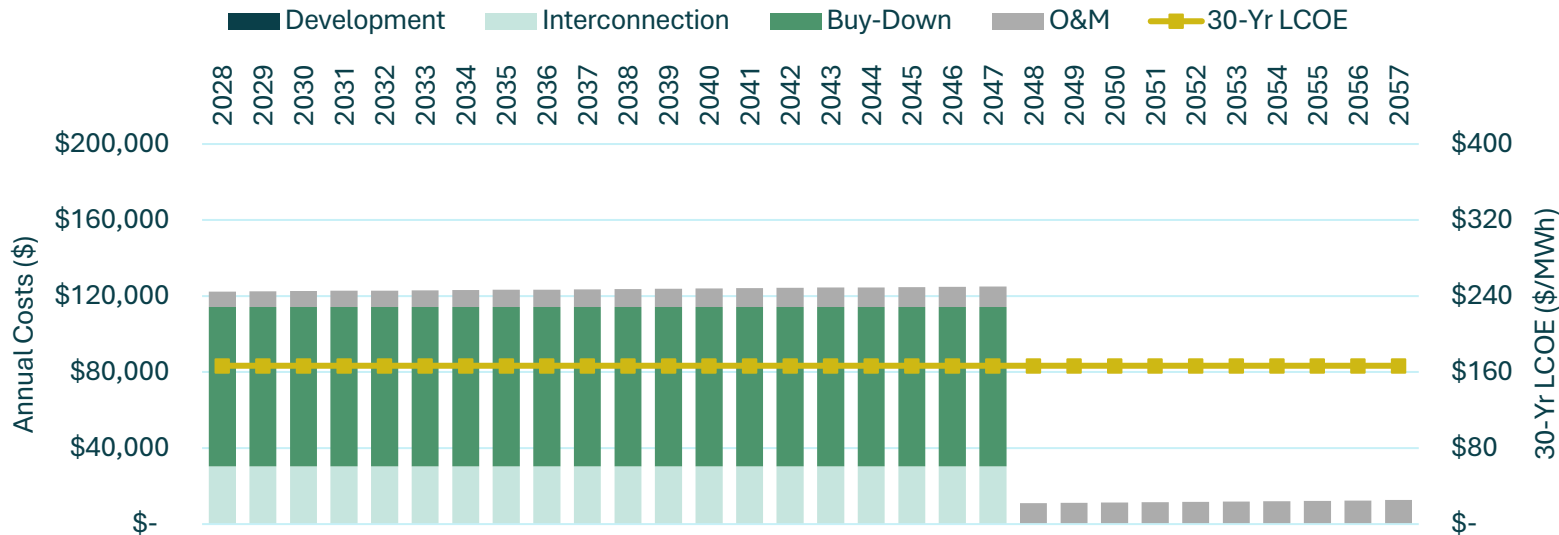
- 450 kWac (0.45 MWac) – Second largest site
- ~600 MWh/yr (25 yr avg) – Serves ~1.0% of BOP load
- ~15% capacity factor

Site Considerations:

- Canopy arrays plus ground mount arrays optimizes space and cost
- Interconnection voltage 480v within developer scope



Annual Costs (Before SREC Revs + BTMG Cost Avoidances)



Economic Assumptions	Lenape Site
25 year LCOE (\$/MWh)	\$180.71
30 year LCOE (\$/MWh)	\$166.66
Energy over 30-yr Useful Life (MWh)	17,745
Capability (kW-AC)	450.0
Capability (kW-DC)	519.2
DC/AC Ratio	1.15
First Year O&M (\$/kW-yr)	\$17.96
O&M Price Escalation (%)	1.5%
Financing Rate (%)	4.115%
Discount Rate (%)	4.115%
Payment Period (yrs)	20
Buydown amount (\$ BOY 6)	\$1,127,788
Production Degradation (%/yr)	0.45%
IPR Cabinet (\$ yr 0)*	\$113,684
Interconnection Costs (\$ yr 0)**	\$294,525

*300K distributed across projects based on capacity share of total
 ** Interconnection total includes \$99K in Labor from Borough employees (\$10.7/MWh – 30 Yr LCOE, \$9.7/MWh – 25 Yr LCOE)

ALL-IN PROJECT COST SUMMARY

LEVELIZED COST OF ENERGY

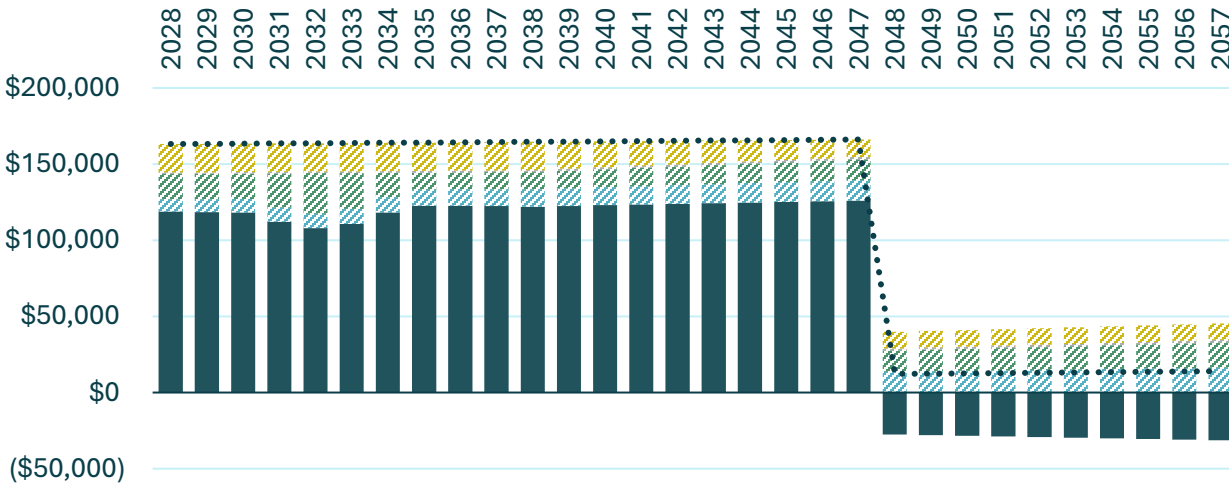


Landfill interconnection total includes \$98K in Labor from Borough employees (\$8.5/MWh – 30 Yr LCOE, \$7.8/MWh – 25 Yr LCOE)
 Revivals interconnection total includes \$76K in Labor from Borough employees (\$22.9/MWh – 30 Yr LCOE, \$20.9/MWh – 25 Yr LCOE)
 7th Street interconnection total includes \$79K in Labor from Borough employees (\$42.0/MWh – 30 Yr LCOE, \$38.3/MWh – 25 Yr LCOE)
 Lenape interconnection total includes \$99K in Labor from Borough employees (\$10.7/MWh – 30 Yr LCOE, \$9.7/MWh – 25 Yr LCOE)

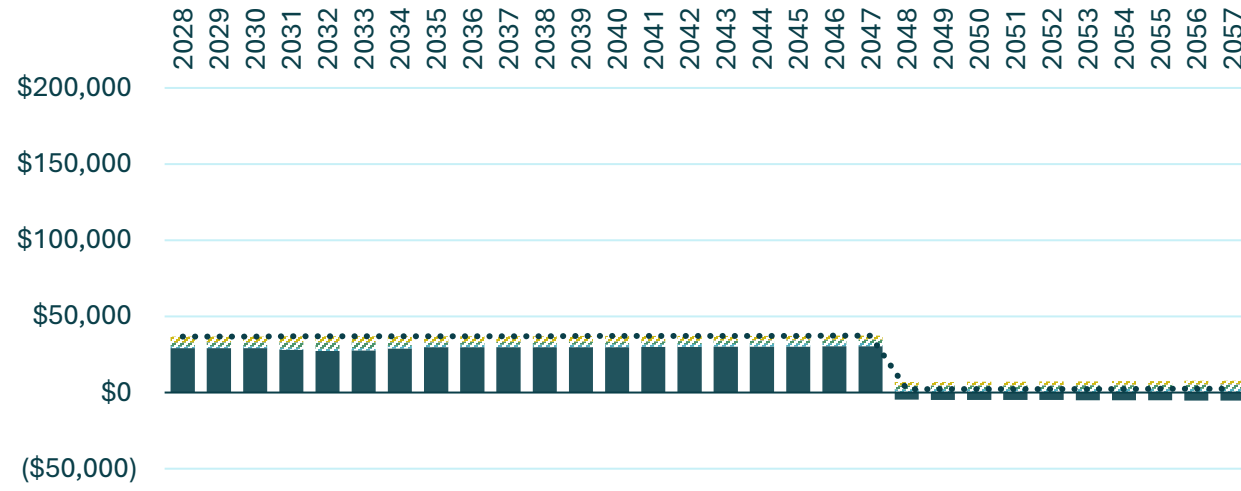
NET EFFECTIVE ENERGY COSTS

- All-in Cost
- ▨ SREC Revenue
- ▨ Ancillary/Admin Avoidance
- ▨ Capacity Avoidance
- ▨ Transmission Avoidance
- Net Energy

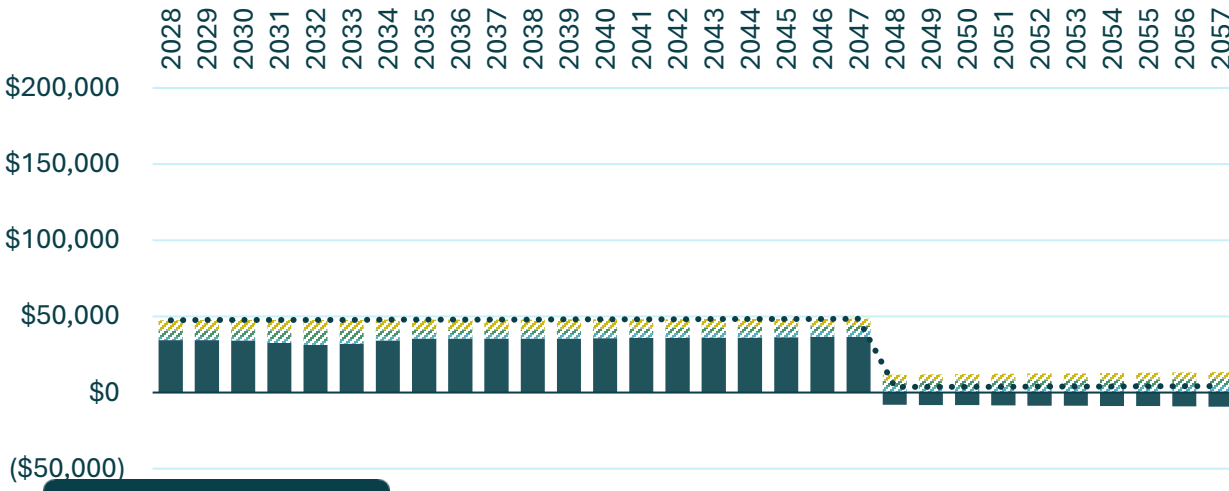
Landfill (0.50 MWac)



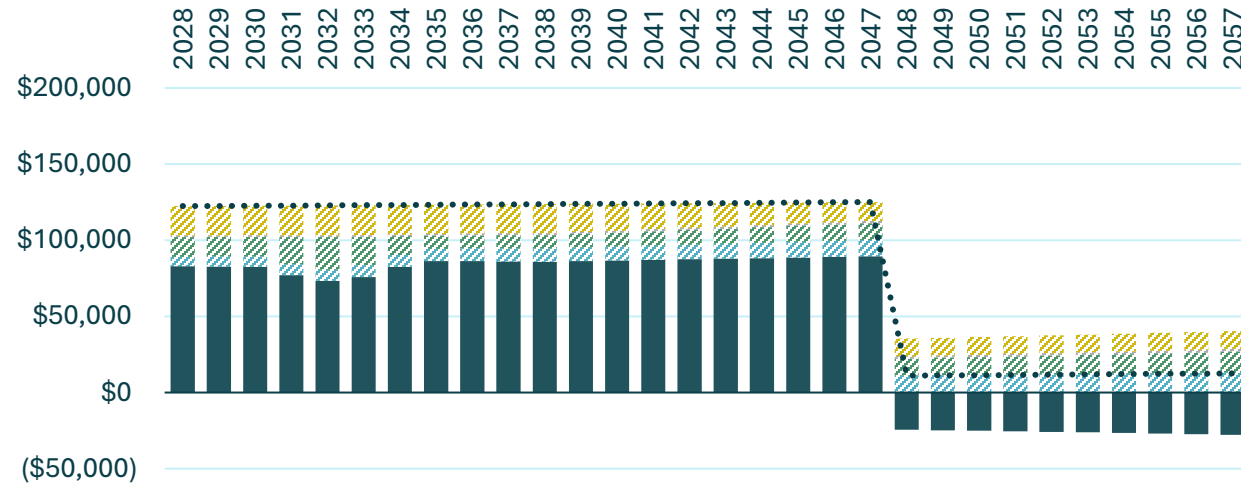
7th Street Lot (0.09 MWac)



Revivals Lot (0.15 MWac)

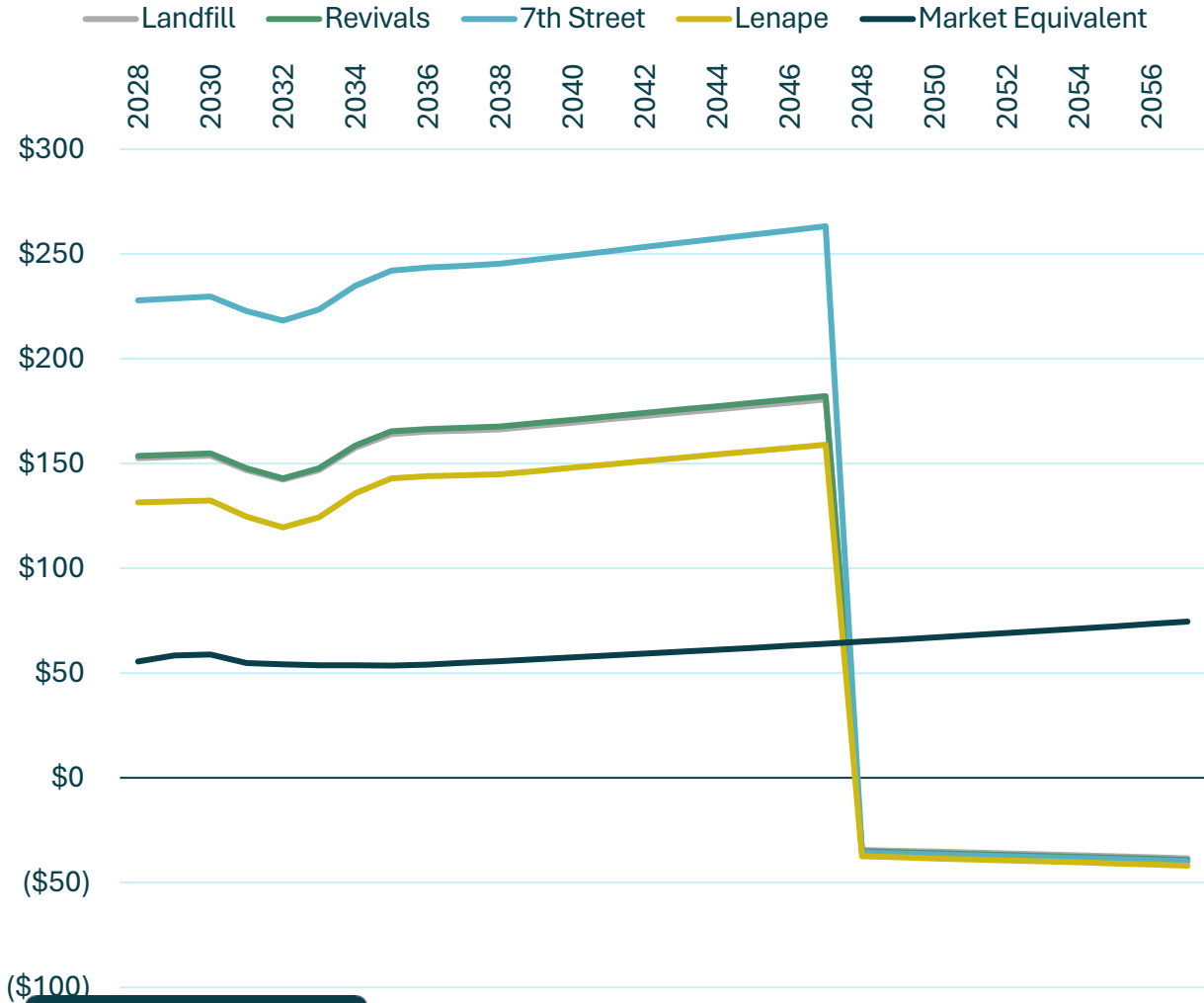


Lenape Park (0.45 MWac)

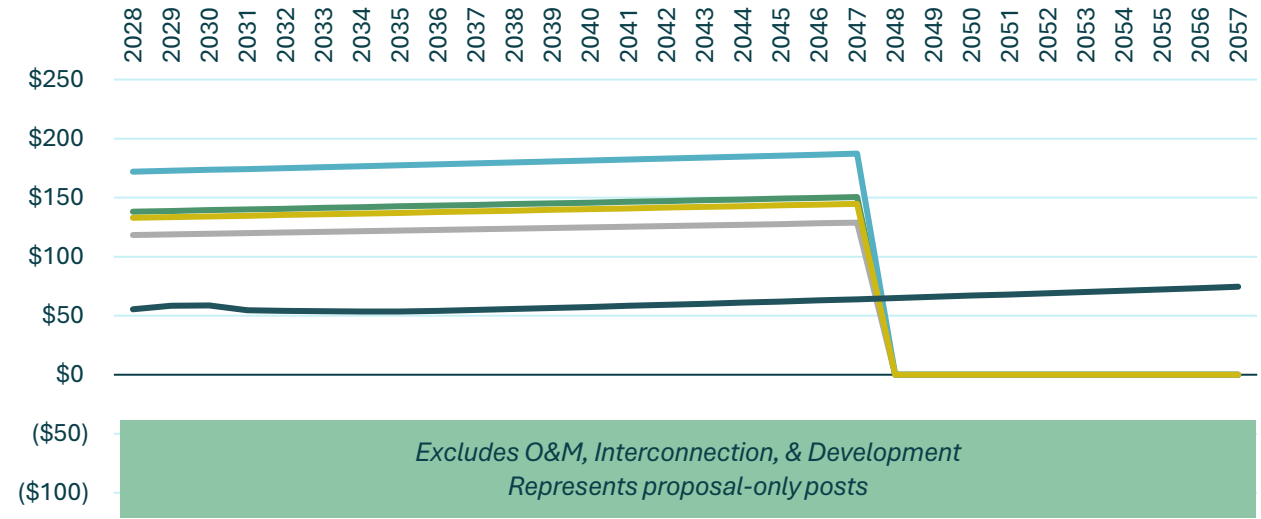


SOLAR VS. MARKET EQUIVALENT ENERGY

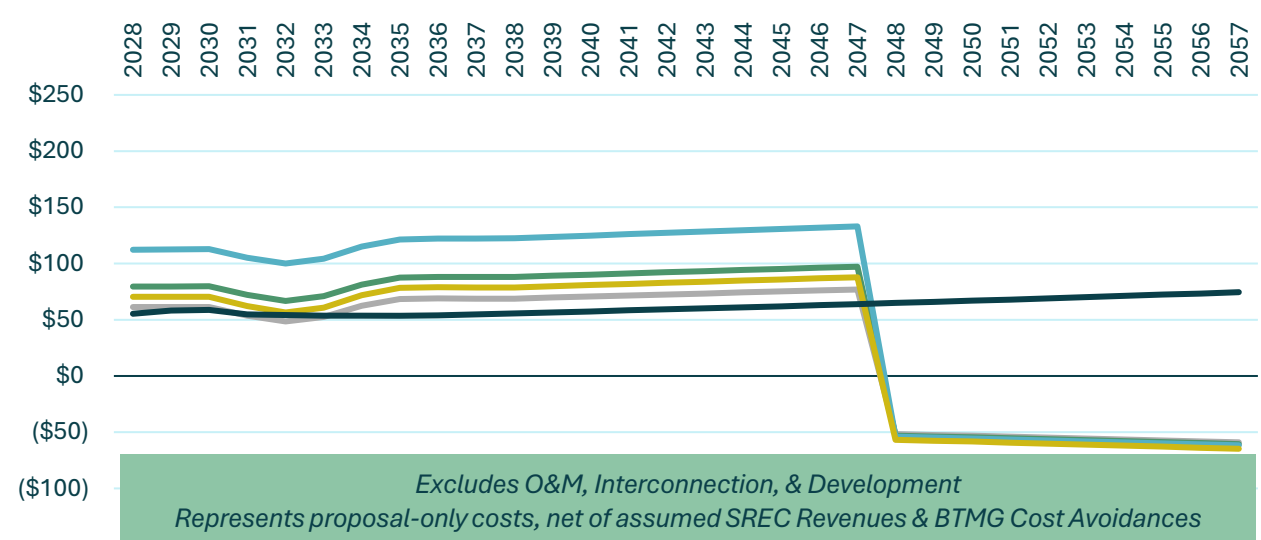
Net Effective All-in Energy Rates (\$/MWh)



Gross Effective Buydown-only Effective Rates (\$/MWh)



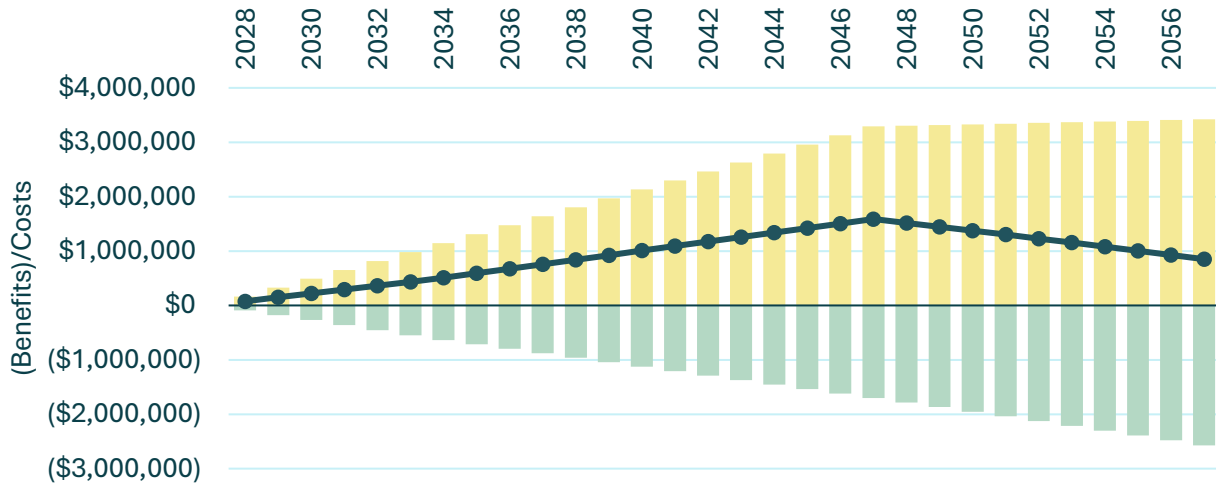
Net Effective Buydown-only Energy Rates (\$/MWh)



CUMULATIVE CASH FLOWS

- + All-in Solar Installation Costs
- SREC Revenues
- Avoided Capacity & Transmission Charges
- Avoided Energy Purchases
- = Net Cost/(Benefit)

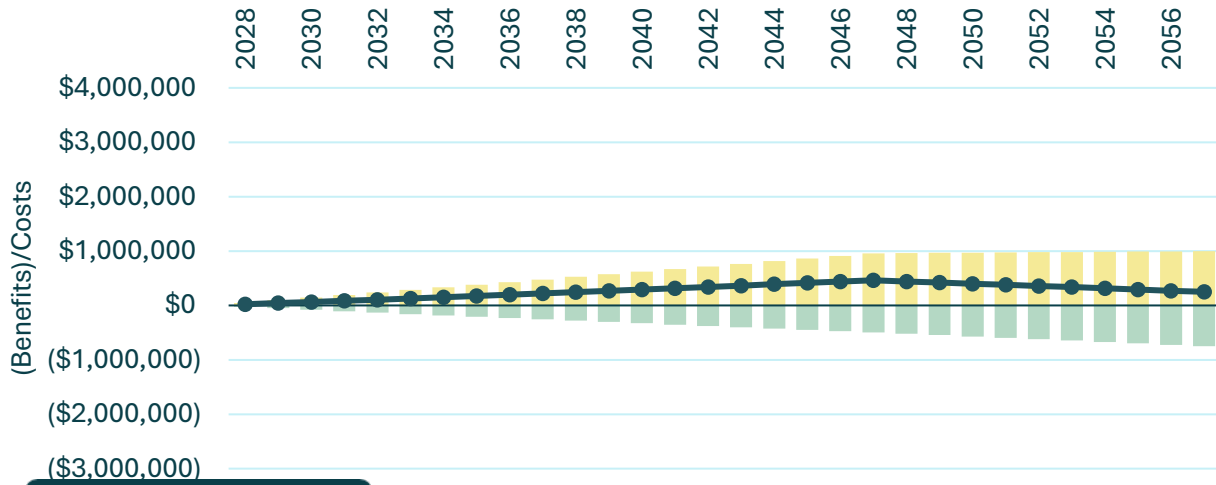
Landfill (0.50 MWac)



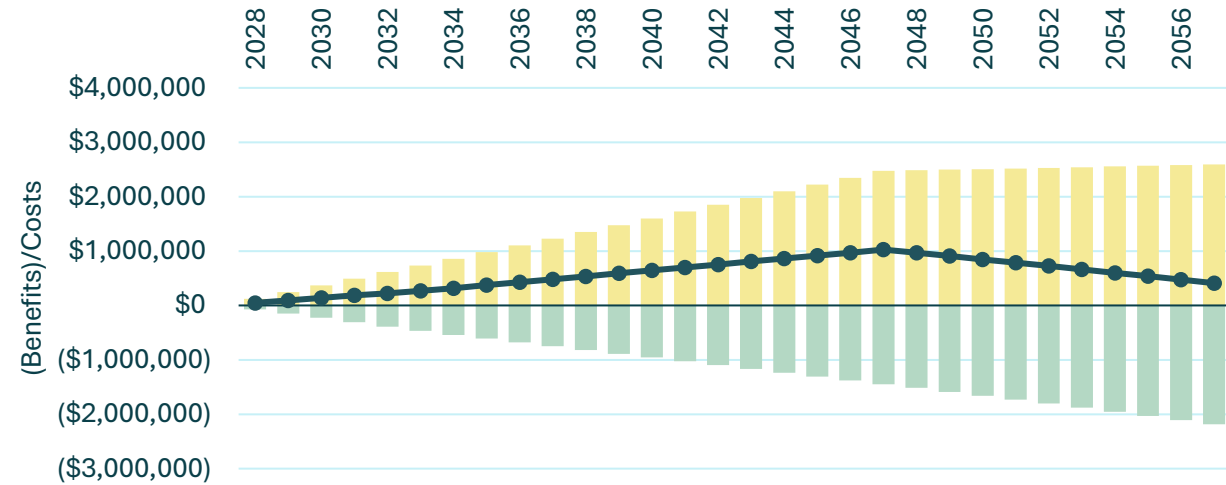
7th Street Lot (0.09 MWac)



Revivals Lot (0.15 MWac)

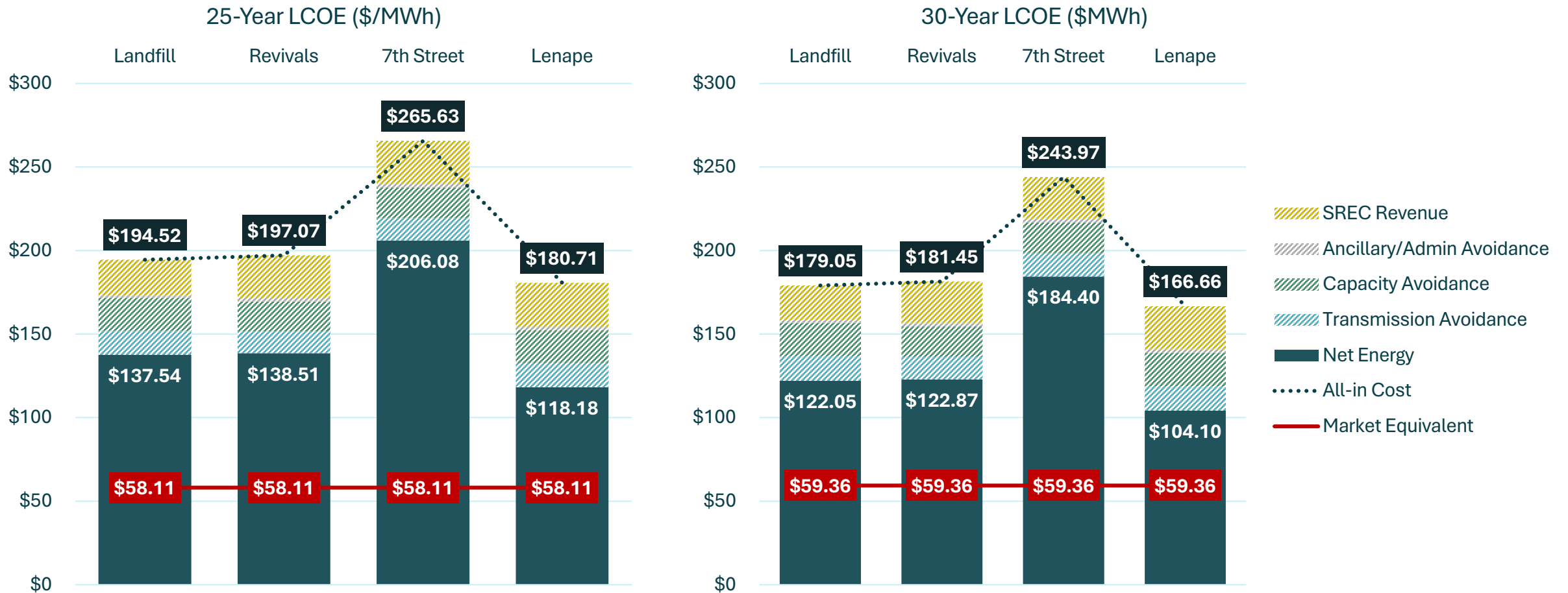


Lenape Park (0.45 MWac)



NET ENERGY COST SUMMARY

LEVELIZED COST OF ENERGY



Landfill interconnection total includes \$98K in Labor from Borough employees (\$8.5/MWh – 30 Yr LCOE, \$7.8/MWh – 25 Yr LCOE)
 Revivals interconnection total includes \$76K in Labor from Borough employees (\$22.9/MWh – 30 Yr LCOE, \$20.9/MWh – 25 Yr LCOE)
 7th Street interconnection total includes \$79K in Labor from Borough employees (\$42.0/MWh – 30 Yr LCOE, \$38.3/MWh – 25 Yr LCOE)
 Lenape interconnection total includes \$99K in Labor from Borough employees (\$10.7/MWh – 30 Yr LCOE, \$9.7/MWh – 25 Yr LCOE)

SUMMARY AND KEY TAKEAWAYS

Economic feasibility – the solar installations provided come at a significant premium to market, when all costs are included

- Generation output is not enough to justify all the supplemental costs required to install operational solar
- Excluding O&M, interconnection, and site remediation (Landfill), the larger sites (Landfill & Lenape) LCOEs are comparable to market
 - Assumes PJM will continue to allow BTMG cost avoidances in their current form for 20-30 years
 - Assumes SREC revenues + Ancillary & Admin cost avoidances will offset rates by an average ~\$20/MWh over the next 30 years

Qualitative considerations

- Project benefits include clean, local, energy, partnership with a trusted local vendor, PJM cost avoidances & SREC revenue streams
- Limited future opportunities to receive tax incentives for solar developments
- Project risks include lack of performance guarantees, regulatory uncertainty tied to BTMG revenue streams, and land development/interconnection costs

From an economic perspective, GDS does not recommend pursuing these installations given the availability of lower-cost supply alternatives

- High financial risks to achieve projects that will serve 0.2-1.3% of annual energy requirements
- BOP holds regulatory risk surrounding PJM BTMG cost avoidance rules, risks related to low performance or post-warranty maintenance issues, and potentially with the risks associated with ITC/domestic content achievements

Given the economics, if the Borough elects to pursue a local demonstration project, GDS recommends limiting overall expenditures through a smaller-scale distributed site

Appendix



SOLAR SITE ANALYSIS PROCESS

| **GDS developed preliminary designs and applied a structured evaluation framework to qualitatively assess project sites.**

- 27 Solar layout designs completed for 22 sites received
- Sites ranked based on four risk-factor criteria (cost, size, development risk, and Aesthetics and Community Risk)

| **Gilmore and Associates estimated landfill remediation costs**

| **Utility Engineers developed estimated interconnection costs**

- Planning-level engineering evaluation of probable interconnection approaches, recommended service voltages, utility infrastructure impacts, and preliminary interconnection costs.



THIRD-PARTY PLANNING EXPENSES INCURRED

Vendor	Inv# / Date	Billing Period	Description	YTD Expenses
Gilmore & Associates	Inv#2602592 3/10/26	2/23/26-2/27/26	Analyze floodplain maps; Review East Rockhill Twp. and PB Ordinances in reference to installation of solar panels	\$ 2,342.25
	Inv#2604020 4/9/26	3/2/26-3/24/26	Geotechnical and Structural review and analysis of potential sites	\$ 21,479.57
	Inv#2600279 5/18/26	3/30/26-4/30/26	Prepare EOPC for Landfill Site remediation; Analyze PB Ordinances in reference to solar installation at 790 W. Park Ave.	\$ 2,308.50
				\$ 26,130.32
GDS Associates			Project Kickoff, circuit loads & Sizing; Site evaluation & preliminary modeling & design; commentary on tax credit incentives	\$ 9,670.00
	Inv# 0247975 3/23/26	1/31/26-2/27/26	Detailed review of sites, draft layout and potential output. Developing next steps for securing quotes from solar providers and commentary on tax credit incentives	\$ 24,173.17
	Inv# 0248668 4/15/26	2/28/26-3/27/26	Site evaluation & selection; preliminary modeling & design and prepare RFI	\$ 7,560.00
	Inv# 0249484 5/14/26	3/28/26-4/24/26	Site evaluation, modeling and design, preparation of RFI	\$ 8,259.00
				\$ 49,662.17
Utility Engineers	PERK26.01-001	1/1/26-1/31/26	Solar Committee Meeting	\$ 537.34
				\$ 537.34
			Total Incurred Expenses through 4/30/26	\$ 76,329.83
	<u>Estimated Additional Costs</u>			
Utility Engineers	*Proposal Estimate*		Prepare site by site interconnection narratives, planning, pricing and recommended next steps	\$ 8,400.00

CURRENT PORTFOLIO

CONTRACTED RESOURCES & EXISTING PURCHASES

RESOURCE	ALLOCATION		TERM
NYPA HYDRO	0.6 MW	\$24.49 (2026 CAP PLAN)	ON-GOING
AMP BRIGHT MOUNTAIN SOLAR	2 – 3 MW (ESTIMATED)	\$73.19-78.19 (ESTIMATED GROSS)	2028-2052

TERM	SUPPLIER	SIZE	TYPE	DELIVERY	PRICE \$/MWH	EXECUTION
2021-2027	CITI	1.5 MW	7x24	PPL RES. AGG.	\$29.20/MWH	FALL 2018
2026-2030	EVERGY	1.0 MW	7x24	PPL ZONE	\$25.98/MWH	SPRING 2020
2028-2030	EVERGY	1.5 MW	7x24	PPL ZONE	\$26.35/MWH	SPRING 2020
2026-2030	BP	1.0 MW	7x24	PPL ZONE	\$42.58/MWH	FALL 2023
2026-2030	BP	1.5 MW	5x16	PPL ZONE	\$48.58/MWH	FALL 2023
2026-2028	SHELL	VARIES	MONTHLIES	PPL ZONE	\$50.65/MWH	SPRING 2025

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #11A

SUBJECT: Code Enforcement Administrator's Report
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Planning and Zoning
INITIATED BY: Cassandra L. Grillo, CZO, BCO, CFM

Attached you will find copies of the following reports for the month of May:

- Code Enforcement Report
- Service Request / Complaint calls report

CODE ENFORCEMENT REPORT – May 2026

Code Enforcement Activities

- **Complaint and Service Request Tracking:** Refer to the Service Request Report included in the Council packet.
- Responded to resident complaints and addressed Code Enforcement matters as needed.
- **Pedestrian Safety Initiatives:** Continued enforcement efforts related to vegetation encroaching onto sidewalks, retaining wall safety concerns, and required sidewalk repairs.
- Collected and developed content ideas for Borough social media posts.
- **Sidewalk and Road Program:** Received bids for the 2026 Sidewalk and Road Program. A second round of letters is being sent to affected property owners regarding the cost for the Borough to complete required sidewalk improvements.

Major Code Enforcement Cases

42 S. 8th Street

A complaint was received alleging that a tenant was without electrical service due to nonpayment of the electric bill. During the investigation, multiple Building Code, Zoning, and Property Maintenance Code violations were identified.

Enforcement Actions:

- **May 8, 2026:** Property inspection completed by Barry Isett & Associates, Code Enforcement Officer, Perkasio PD, and Bucks County Human Service Co-Responder. Multiple Building Code, Zoning, and Property Maintenance violations were identified.
- **May 15, 2026:** Violation letter issued to the property owner requiring permit applications within 15 days for repairs to the dilapidated access serving Apartment 3 and correction of all remaining violations within 30 days.
- **May 20, 2026:** Follow-up inspection conducted with Bucks County Human Services, Perkasio Police Department, and the Building Code Official regarding the electrical service complaint and other violations. Apartment 3 was posted as uninhabitable due to unsafe access conditions. Apartments 5B, 5C, 6B, 6C, and the basement were posted "No Occupancy" due to the lack of required zoning approvals.
- **May 20, 2026:** Building permit issued for deck and access repairs.
- **June 22, 2026:** Follow-up inspection scheduled.

123 S. 2nd Street – Covered Bridge Apartments

A complaint was received alleging that the property lacked required life-safety features, including smoke detectors, fire extinguishers, GFCI protection, and other safety devices. The Building Code Official completed inspections of all 90 apartment units and identified multiple code violations.

Enforcement Actions:

- **May 28, 2026** Comprehensive inspections of all apartment units were completed.
- Multiple Building Code, Property Maintenance Code, and life-safety violations were identified.
- Property management has been notified of the deficiencies and is actively working to address the violations and bring the property into compliance.

Meetings & Training

- Conducted multiple site visits with residents regarding various code enforcement matters.
- Met with Borough staff regarding ongoing code enforcement cases and compliance strategies.

Service Request Complaint Calls										
Row	Department	Request Number	Status	Entered Date	Closed Date	Subject Address	Service Issue	Service Descr	Action Date	Last Action Taken
1	CODE ENFORCEMENT	25-622	CLOSED	06/10/2025	05/14/2026	603 S TWELFTH ST	OTHER	This home needs to have the meter base reattached. The bush will also need to be taken down or trimmed to allow access to the meter. The electric department will help to temporary turn off the power while the work is being completed if necessary.	05/14/2026	Violation Issued : V-260005 - Service Request Closed
2	CODE ENFORCEMENT	26-997	OPEN	05/08/2026		327 S FOURTH ST	TRASH IN YARD	Large amount of debris and junk in back yard from shed demo	6/4/2026	Tagged property with notice. Spoke with tenant regarding violation.
3	CODE ENFORCEMENT	26-1001	CLOSED	05/14/2026	05/21/2026	20 S EIGHTH ST	TRASH IN YARD	Tenant put trash out on the wrong days and trash in non-borough bags.	05/21/2026	Tagged property with notice. Tenant corrected the issue.
4	CODE ENFORCEMENT	26-1005	CLOSED	05/20/2026	06/04/2026	501 W CHESTNUT ST	VEGETATION	The bushes have grown again to the point where they are impeding the view for people trying to turn left onto Fifth Street from Chestnut. Could you please contact the property owner? Thank you!	06/04/2026	Bushes were trimmed.
5	CODE ENFORCEMENT	26-1007	OPEN	05/20/2026		42 S EIGHT ST	OTHER	Multi-violation Property Maintenance Code, UCC, Zoning	05/21/2026	Follow up Inspection scheduled 6/22/2026
6	CODE ENFORCEMENT	26-1011	CLOSED	05/26/2026	05/28/2026	426 S NINTH ST	OTHER	This home needs to have the meter base replaced. It is very rusty.	05/28/2026	Electric Depart completed site inspection Meter is OK.
7	CODE ENFORCEMENT	26-1016	CLOSED	05/28/2026	06/04/2026	207 PARKRIDGE DR	abandoned vehicles	Lic Plate# MBA-7703 Grey/blue Sandle	06/04/2026	PD Completed site inspection. Car was no longer on roadway and it properly registered. No further action required.
8	CODE ENFORCEMENT	26-1017	OPEN	05/29/2026		20 S EIGHTH ST	OTHER	Tenant Complaint regarding Electric Wire / Power is crossed between apartments. See attached Email	06/03/2026	Spoke with Property Owner he purchased the property about 3 years ago. And did not realize that the electric wiring was crossed between the units until the power was shut off. Tenant is moving out Aug. 1st. Once the unit is unoccupied he will submit electrical permits to make the corrections.

9	Electric	26-884	CLOSED	01/20/2026	05/28/2026	854 NEIGHBORS WAY	OTHER	Follow-up mail needed to homeowner. During AMI meter replacements, crew noticed a potential issue, what looks to be a "hot leg" on the load side of the meter. They spoke to the resident and let him know they may need to call and electrician to check for a balanced load or an issue inside the meter base. Resident said he was an electrician and would investigate further at a later time (he was not able to go outside due to caring for a young child and several dogs)	05/28/2026	Electric Dept. complete site inspection. Ok to Close.
10	Electric	26-917	CLOSED	02/10/2026	05/06/2026		OTHER	We are having an issue with the security camera over the TV in our lobby that shows the hallway leading to our door. The view on the screen in our office is sometimes darker than normal and sometimes completely black. Is this something you can take a look at?	05/06/2026	Closing ticket. If issue persists, it may be time to look into budgeting replacement cameras or new monitoring system
11	Electric	26-972	CLOSED	04/08/2026	05/18/2026		TRAFFIC SIGNAL	Chief received message from Linda Reid who was informed by a motorist that traffic light at Walnut and Main Street does not cycle properly at night. The motorist travels through the intersection about the same time frequently which is believed to be at approximately 2115hrs. The motorist seemed to believe it was a sensor issue. Police report #20260408M0008	05/18/2026	Armour and Sons was contacted about this traffic signal and scheduled to come out to investigate.
12	Electric	26-976	CLOSED	04/09/2026	05/06/2026		OTHER	Could someone please take the projection screen down and put it away before the Historical Committee meets on Monday at 4pm? Thank you!	05/06/2026	Work was completed

13	Electric	26-988	CLOSED	04/22/2026	05/06/2026	620 W CHESTNUT ST	OTHER	Can someone please come and set up the screen for the projector today for PC meeting tonight?	05/06/2026	work was completed
14	Electric	26-993	OPEN	05/06/2026		510 S FIFTH ST	OTHER	New homeowner? Believe home was recently sold... an outage alarm was raised in our metering system on 5/4/26, duration of approximately 10 hours. Sent a lineman out to see what the issue was today, and he saw the service was replaced. Resident was home and he spoke to them. Resident said main breaker would not reset, so electric service was replaced. Letter should be sent for resident or their electrician to pull permit now that emergency work was finished? Also, inspection by BIA?		
15	Electric	26-995	CLOSED	05/08/2026	05/11/2026		OTHER	The bulb in the light fixture in the stairwell between the 2nd and 3rd floors, closer the EOC room end of the hall, is out. When someone has a chance, could you please replace it? Thank you!	05/11/2026	Repairs made
16	Electric	26-1003	OPEN	05/18/2026		507 HAVEN CT	TREE TRIMMING	Area around transformer needs to be cleared/maintained for access in case of emergency.		
17	Electric	26-1004	OPEN	05/20/2026		Walnut & Main	TRAFFIC SIGNAL	Received a complaint of delayed changing red to Green if Southbound traffic doesn't trigger.		
18	PARKS AND REC	26-1013	CLOSED	05/27/2026	05/27/2026		PARK BATHROOM MAINTENANCE	Resident email stating two quad bathrooms facing McDonalds in Lenape Park are looking rough and need to be mopped and cleaned.	05/27/2026	Both bathrooms were cleaned yesterday
19	PUBLIC WORKS	26-874	CLOSED	01/15/2026	05/18/2026		SIGN REPLACE	A resident came in and said there is a street sign with an arrow that was replaced, but the old sign is laying on the ground and was never taken away. It is located on Market Street near the cemetery.	05/18/2026	These are state signs

20	PUBLIC WORKS	26-996	CLOSED	05/08/2026	05/11/2026		OTHER	When Tom is next at Borough Hall, could you please have him bring up 2 cases of copy paper from the downstairs area to our printer room? Thank you!	05/11/2026	Paper brought up stairs
21	PUBLIC WORKS	26-998	CLOSED	05/12/2026	05/13/2026	Kulp Park	OTHER	Shed light on at Kulp pool area	05/13/2026	Checked the light and it was repaired
22	PUBLIC WORKS	26-999	OPEN	05/13/2026			POTHOLE(S)	The property owner called because the road is crumbling and a pothole is starting to form right at the concrete strip that was put across the entrance to Poplar Street, at the intersection of Ridge Road and Poplar Street. Could someone please take a look at this and let me know if this is on a list to be repaired, so I can get back to the property owner? Thank you!		
23	PUBLIC WORKS	26-1000	CLOSED	05/14/2026	05/18/2026		OTHER	Could someone please move and stack the Council room chairs to both sides of the room, before Election Day on Tuesday? Thank you!!	05/18/2026	The council room is ready for the election
24	PUBLIC WORKS	26-1006	CLOSED	05/20/2026	05/21/2026		OTHER	Could someone please return the Council room chairs to their normal arrangement, sometime before the Finance Committee and Council meetings on Tuesday? Thank you!	05/21/2026	The council room was put back together
25	PUBLIC WORKS	26-1009	CLOSED	05/26/2026	06/01/2026		BOROUGH BUILDNG CLEANING	The bathroom in the admin area was not restocked with toilet paper on Friday, and the trash was not emptied in there, so I'm not sure if Tom stopped in there when he was at Borough Hall. Thanks!	06/01/2026	Tom has taken care of it

26	PUBLIC WORKS	26-1014	CLOSED	05/27/2026	05/28/2026	532 PENNY LA	DEAD ANIMAL	The property owner called to report that there's a horrible stench coming from the woods behind their home; she wasn't sure if maybe it's a dead deer, if the Borough owns those woods, and wasn't sure who to call. She asked if someone could please check it out and give her a call back at 215-688-3161.	05/28/2026	Talked to resident, went and looked for a dead animal did not find one
27	PUBLIC WORKS	26-1015	CLOSED	05/28/2026	05/28/2026	608 ARCH ST	TRASH NOT PICKED UP	Property owner called - she had 2 full green Borough trash bags in an industrial trash can that she bought at Walmart; the crews took 1 of the bags out of the can, but not the second one. Could someone please go back to take the other filled Borough bag? She said the trash is picked up in the alley. Thank you!	05/28/2026	Picked up missed trash
28	RECYCLING/TRASH	26-991	CLOSED	05/04/2026	05/04/2026	340 S SIXTH ST	NO-PICK UP TRASH	Bulk item was not taken. Had next to toter. Large broken planter.	05/04/2026	Picked up missed bulky item
29	RECYCLING/TRASH	26-992	CLOSED	05/04/2026	05/04/2026	14 S EIGHTH ST	NO-PICK UP TRASH	Boro toter not picked up. Was missed. Was behind a parked truck.	05/04/2026	Picked up missed trash
30	RECYCLING/TRASH	26-994	CLOSED	05/06/2026	05/06/2026	304 HAMPTON CIR	NO-PICK UP TRASH	Boro bag not picked up today. Will leave out for pick up.	05/06/2026	Picked up missed bag
31	RECYCLING/TRASH	26-1002	CLOSED	05/18/2026	05/18/2026	306 W CHESTNUT ST	NO-PICK UP TRASH	Boro toter missed today. May have been because of UGI work. Will leave out for pick up.	05/18/2026	Went by toter was empty
32	RECYCLING/TRASH	26-1008	CLOSED	05/21/2026	05/21/2026	815 BRANCH RD	NO-PICK UP TRASH	Boro toter not picked up yesterday. Will leave out for pick up.	05/21/2026	Picked up trash from the missed toter
33	RECYCLING/TRASH	26-1010	CLOSED	05/26/2026	05/27/2026	210 N TENTH ST	NO-PICK UP TRASH	Trash was not picked up	05/27/2026	Picked up missed trash
34	RECYCLING/TRASH	26-1012	CLOSED	05/26/2026	05/27/2026	1301 W PARK AVE	NO-PICK UP TRASH	Boro toter not picked up. Will leave out for pick up.	05/27/2026	Picked up missed trash
35	RECYCLING/TRASH	26-1018	CLOSED	05/29/2026	06/01/2026	617 ARCH ST	NO-PICK UP RECYCLING	Paper recycling not picked up. Will put it out on Monday morn for pick up.	06/01/2026	went by the house, did not see the paper
36	RECYCLING/TRASH	26-1019	CLOSED	05/29/2026	06/01/2026	620 CONSTITUTION AVE	NO-PICK UP RECYCLING	Paper and cardboard was not picked up. Will leave out for pick up on Mon.	06/01/2026	Picked up missed paper

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #s 11B and 11C

SUBJECT: Planning Commission and ZHB Reports

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Planning and Zoning

INITIATED BY: Cassandra L. Grillo, CZO, BCO, CFM

Attached you will find copies of the following reports for the month of May:

- Planning and Zoning Report
- Permit Report

PLANNING & ZONING REPORT – May 2026

PLANNING COMMISSION

- Planning Commission met on May 27, 2026, to discuss the proposed Data Center Ordinance Amendment.
- Prepared a memorandum for Borough Council regarding review of the drafted Data Center Ordinance Amendment at the June 15, 2026, Council meeting.
- The next Planning Commission meeting is scheduled for June 24, 2026. Agenda items include review of the 505 Constitution Avenue Preliminary Land Development Plan.

ZONING HEARING BOARD

- No Zoning Hearing Board meeting was held in May 2026.
- Three cases are scheduled for the June 22, 2026, meeting:
 - 622 Race Street – Special Exception for a Home Occupation.
 - 1204 Jordan Lane – Interpretation of Ordinance and Front Yard Setback Variances.
 - 1032 N. 7th Street – Special Exception for Residential Conversion.

SUBDIVISION & LAND DEVELOPMENT

- 505 Constitution Avenue (Recycling Facility) – Traffic Study review completed by Gilmore & Associates. The application is scheduled for Planning Commission review at the next meeting.
- PRA Well #10 – Awaiting resubmission of revised plans from the applicant and is expected to proceed to the Zoning Hearing Board for variance approval. No activity occurred on this project during May.
- PRA Ridge Avenue Booster Pump Project – Review response received from the applicant on June 2, 2026. The submission is currently under review by Gilmore & Associates.

PERMITS, BUILDING & ZONING

- A monthly report of permits issued during May 2026 is attached to this report.
- Continued responding to resident, contractor, and business inquiries regarding zoning, permitting, and code-related matters.

MEETINGS & TRAININGS

- Attended the Planning Commission meeting.
- Attended the Local Zoning Officers Association meeting.

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : May 2026

Building : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
1	26-0159 33014043-036	Residential Deck Roof Cover Only	HARTMAN, GLENN	414 JULIANA WAY	\$604.50	\$4.50	ACTIVE	04/30/2026	05/14/2026
2	26-0162 33002098	Residential Roofing	RICHMOND, THOMAS	209 PARKRIDGE DR	\$139.50	\$4.50	COMPLETED	04/30/2026	05/13/2026
3	26-0176 33005709	Residential Roofing	PHASE 4 CONTRACTING	309 VINE ST	\$139.50	\$4.50	ACTIVE	05/12/2026	05/12/2026
4	26-0183 33005583	Residential Garage	WILSON, DONALD J & CHRISTINE	516 VINE ST	\$576.50	\$4.50	ACTIVE	05/13/2026	05/14/2026
5	26-0186 33005558	Residential Interior Alterations	EASTERN DIVERSIFIED SERVICES LLC	514 RACE ST	\$2,949.50	\$4.50	OPEN	05/13/2026	05/16/2026
6	26-0187 33010257	Residential Deck/Patio	BRADLEY EILEEN M	300 KENT LA	\$341.34	\$4.50	ACTIVE	05/13/2026	05/16/2026
7	26-0193 33010039	Residential Roofing	HUNSBERGER ROBERT A	247 W MARKET ST	\$139.50	\$4.50	ACTIVE	05/19/2026	05/19/2026
8	26-0197 33005686	Residential Roofing	MAVEN PROPERTIES LLC	327 RACE ST	\$139.50	\$4.50	COMPLETED	05/19/2026	05/19/2026
9	26-0198 33006058	Residential Roofing	MAVEN PROPERTIES LLC	320 N SIXTH ST	\$139.50	\$4.50	ACTIVE	05/20/2026	05/20/2026
10	26-0200 33006194	Residential Roofing	C&C FAMILY ROOFING	607 N SEVENTH ST	\$139.50	\$4.50	ACTIVE	05/20/2026	05/20/2026
11	26-0202 33005016	Residential Deck/Patio	WISMER THOMAS S	42 S EIGHT ST	\$242.36	\$4.50	ACTIVE	05/20/2026	05/20/2026
12	26-0203 33005278-001	Residential Deck/Patio	PRITZ, TYLER & SUZANNE	532 W MARKET ST	\$265.96	\$4.50	OPEN	05/21/2026	05/21/2026
					\$5,817.16	\$54.00			

Electrical : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
13	26-0165 33014007	Residential Repair	ELECTRON SERVICES	534 E WALNUT ST	\$408.50	\$4.50	OPEN	05/11/2026	05/12/2026
					\$408.50	\$4.50			

Mechanical : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
14	26-0190 33005383	Residential Alteration	HomeServe USA Energy Services LLC dba UGI Heating Cooling & Plumbing	917 W MARKET ST	\$139.50	\$4.50	OPEN	05/15/2026	05/22/2026
					\$139.50	\$4.50			

Plumbing : Commercial

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
15	26-0182 33005607	Commercial New Plumbing	IT LANDES CO LLC	101 N FIFTH ST	\$489.50	\$4.50	ACTIVE	05/13/2026	05/13/2026
					\$489.50	\$4.50			

Plumbing : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
16	26-0181 33009041-026	Residential Sprinkler	A&C Sprinkler, LLC	385 ESSEX CT	\$104.50	\$4.50	ACTIVE	05/13/2026	05/13/2026
17	26-0189 33005492	Residential Alteration	HomeServe USA Energy Services LLC dba UGI Heating Cooling & Plumbing	141 N SEVENTH ST	\$139.50	\$4.50	ACTIVE	05/15/2026	05/19/2026
18	26-0191 33011176	Residential Alteration	HomeServe USA Energy Services LLC dba UGI Heating Cooling & Plumbing	401 DORCHESTER LA	\$139.50	\$4.50	ACTIVE	05/15/2026	05/19/2026
					\$383.50	\$13.50			

SIDEWALK : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
19	26-0171 33005422	Residential Repair	HENKELS & MCCOY, JEREMY BRINKER	132 N NINTH ST	\$0.00		ACTIVE	05/12/2026	05/12/2026
20	26-0172 33006161	Residential Repair	HENKELS & MCCOY, JEREMY BRINKER	706 N SEVENTH ST	\$0.00		ACTIVE	05/12/2026	05/12/2026
21	26-0173 33006160	Residential Repair	HENKELS & MCCOY, JEREMY BRINKER	710 N SEVENTH ST	\$0.00		ACTIVE	05/12/2026	05/12/2026
22	26-0174 33011084	Residential Repair	GROSSBACH, CHRISTOPHER	518 WALTHAM LA	\$0.00		ACTIVE	05/12/2026	05/12/2026
23	26-0177 33007023	Residential Repair	HENKELS & MCCOY, JEREMY BRINKER	1024 N SEVENTH ST	\$0.00		ACTIVE	05/13/2026	05/13/2026
24	26-0194 33011065	Residential Sidewalk		418 DORCHESTER LA	\$0.00		ACTIVE	05/19/2026	05/19/2026
25	26-0201 33011128	Residential Repair	ENGARD CHRISTOPHER R	509 WALTHAM LA	\$0.00		ACTIVE	05/20/2026	05/20/2026
26	26-0205 33011077	Residential Sidewalk	PHAN TUYETNHUNG	504 WALTHAM LA	\$0.00		PENDING PAYMENT	05/22/2026	05/22/2026
27	26-0213 33007017	Residential Sidewalk	HENKELS & MCCOY, JEREMY BRINKER	1108 N SEVENTH ST	\$0.00		ACTIVE	05/27/2026	05/27/2026
28	26-0214 33011143	Residential Sidewalk	TYSKA JOSEPH A + MARGARET E	421 DORCHESTER LA	\$0.00		PENDING PAYMENT	05/27/2026	05/27/2026
29	26-0218 33011087	Residential Sidewalk	GODSHALL, DEREK & STEPHANIE	524 WALTHAM LA	\$0.00		ACTIVE	05/29/2026	05/29/2026

STREET OPENING : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date	
30	26-0166 33010116	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	404 E MARKET ST	\$175.00		ACTIVE	05/12/2026	05/12/2026	
31	26-0167 33010117	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	406 E MARKET ST	\$175.00		ACTIVE	05/12/2026	05/12/2026	
32	26-0168 33007019	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	1100 N SEVENTH ST	\$175.00		ACTIVE	05/12/2026	05/12/2026	
33	26-0169 33007018	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	1104 N SEVENTH ST	\$175.00		ACTIVE	05/12/2026	05/12/2026	
34	26-0170 33007017	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	1108 N SEVENTH ST	\$175.00		ACTIVE	05/12/2026	05/12/2026	
35	26-0178 33010158	Residential ROAD CUT	UGI UTILITES INC	317 E MARKET ST	\$175.00		ACTIVE	05/13/2026	05/13/2026	
36	26-0179 33006054	Residential ROAD CUT	UGI UTILITES INC	328 N SIXTH ST	\$350.00		ACTIVE	05/13/2026	05/13/2026	
37	26-0180 33005048	Residential ROAD CUT	UGI UTILITES INC	340 S SIXTH ST	\$175.00		ACTIVE	05/13/2026	05/13/2026	
38	26-0206 33010084	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	100 DILL AVE	\$175.00		ACTIVE	05/26/2026	05/26/2026	
39	26-0207 33010158	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	317 E MARKET ST	\$175.00		ACTIVE	05/26/2026	05/26/2026	
40	26-0208 33010109	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	322 E MARKET ST	\$175.00		ACTIVE	05/26/2026	05/26/2026	
41	26-0209 33005046	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	328 S SIXTH ST	\$175.00		ACTIVE	05/26/2026	05/26/2026	
42	26-0210 33005049	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	329 S SIXTH ST	\$175.00		ACTIVE	05/26/2026	05/26/2026	
43	26-0211 33004124	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	331 S SIXTH ST	\$175.00		ACTIVE	05/26/2026	05/26/2026	
44	26-0212 33004123	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	341 S SIXTH ST	\$175.00		ACTIVE	05/26/2026	05/26/2026	
45	26-0216 33010094	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	135 DILL AVE	\$175.00		ACTIVE	05/28/2026	05/28/2026	
46	26-0217 33007032	Residential ROAD CUT	HENKELS & MCCOY, JEREMY BRINKER	1105 N SEVENTH ST	\$175.00		OPEN	05/28/2026	05/28/2026	
					\$3,150.00					

Zoning : Residential

Permit	Parcel	Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
47	26-0024 33-007-012	Residential New Single Family Dwelling	WELBILT HOMES, INC.	1229 N RIDGE RD	\$200.00		ACTIVE	01/28/2026	05/07/2026

48	26-0096	33010182	Residential	Shed	HINDLE, JANICE W	21 CHESTNUT CT	\$100.00	APPROVED	04/08/2026	05/21/2026
49	26-0160	33014043-036	Residential	Other Structure/Use	HARTMAN, GLENN	414 JULIANA WAY	\$100.00	ACTIVE	04/30/2026	05/26/2026
50	26-0161	33002098	Residential	Shed	RICHMOND, THOMAS	209 PARKRIDGE DR	\$100.00	ACTIVE	04/30/2026	05/26/2026
51	26-0163	33006317	Residential	Driveway	LOFLAND, MICHAEL & POLLY	626 SHADYWOOD DR	\$100.00	ACTIVE	05/01/2026	05/22/2026
52	26-0184	33005583	Residential	Accessory Structure	WILSON, DONALD J & CHRISTINE	516 VINE ST	\$100.00	ACTIVE	05/13/2026	05/29/2026
53	26-0185	33009005-024	Residential	Patio Only	STRICKLAND, DALE R	213 LAUREL LN	\$100.00	ACTIVE	05/13/2026	05/21/2026
54	26-0196	33009005-059	Residential	Patio Only	Q&E KESTONE MASONRY PENN, LLC	306 PIN OAK LN	\$100.00	ACTIVE	05/19/2026	05/29/2026
							\$900.00			

Total Permit Fees:

\$11,288.16

Total State UCC:

\$81.00

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #11D

SUBJECT: Review Data Center Zoning Ordinance Amendment

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Planning and Zoning

INITIATED BY: Cassandra L. Grillo, CZO, BCO, CFM

BACKGROUND:

Over the past several months, Borough Council, Borough Staff, the Borough Solicitor, and Borough Planning Commission have been receiving information regarding the urgency to adopt an ordinance for the growing demand for data center facilities throughout the region and the need to establish local zoning regulations governing such uses.

At Council's direction, the Planning Commission reviewed several model data center ordinances and discussed key topics during its May 27, 2026 meeting, including appropriate zoning districts, buffering and screening requirements, noise standards, utility impacts, emergency management considerations, and long-term operational requirements. While the Planning Commission did not have a quorum and therefore could not take formal action, the discussion provided valuable input that has been incorporated into the draft ordinance presented to Council.

Borough Staff had asked the Borough Planner to prepare a proposed Zoning Ordinance Amendment to establish a definition for Data Centers and create standards regulating their location, design, operation, utility demands, noise impacts, emergency response requirements, and eventual decommissioning. The amendment would permit Data Centers as a **Conditional Use within the I-3 Airport Industrial District** and establish performance standards intended to protect surrounding properties and public infrastructure. The proposed regulations address minimum lot size, setbacks, buffering, building height, noise and vibration controls, water and sewer usage, electrical infrastructure, emergency management planning, and parking requirements.

Attached is a draft ordinance for review and discussion by Council. Council can provide comments and feedback and discuss an updated version at a later meeting, when they can authorize the Solicitor to advertise a public hearing.



- 3850 Sierra Circle, Suite 100 | **Center Valley**, PA 18034 | P: 610.366.8064 | F: 610.366.0433
- 12 Terry Drive, Suite 205 | **Newtown**, PA 18940 | P: 215.369.3955 | F: 610.968.1829
- 65 E. Butler Avenue, Suite 100 | **New Britain**, PA 18901 | P: 215.345.4330 | F: 215.948.9943
- 401 Plymouth Road, Suite 150 | **Plymouth Meeting**, PA 19462 | P: 610.489.4949 | F: 610.489.8447
- One Penn Center at Suburban Station, 1617 JFK Blvd., Suite 425 | **Philadelphia**, PA 19103 | P: 215.687.4246 | F: 215.564.1780

MEMORANDUM

Date: June 5, 2026

To: Cassandra Grillo

Cc: Linda Reid
Jeff Garton

From: Judith Stern Goldstein and Stacy Yoder

Reference: Data Centers Zoning Ordinance Amendment

As requested, we have prepared the following zoning ordinance amendment to address data center use:

Section 1. The provisions of Chapter 186, Zoning, Article II, Definitions, Section 186-5.C shall be amended to add the following terms:

DATA CENTER - A facility primarily used for housing and operating computer systems and associated equipment, including servers, data storage and processing systems, and accessory infrastructure such as cooling systems, power generators, electrical substations, and network hardware.

DATA CENTER ACCESSORY USE - Ancillary uses or structures secondary and incidental to a Data Center use, including but not limited to: administrative, logistical, fiber optic, storage, and security buildings or structures; electrical substations; utility lines; domestic and non-contact cooling water and wastewater treatment facilities; water holding facilities; pump stations; water towers; environmental controls (air conditioning or cooling towers, fire suppression, and related equipment); security features, provided such data center accessory uses/structures are located on the same tract or assemblage of adjacent parcels developed as a unified development with a Data Center.

Section 2. The provisions of Chapter 186, Zoning, Article IV, Use Regulations and Restrictions, Section 186-18.G, Industrial Uses, shall be amended to add the following:

- (14) Data center. Such use shall include, but is not limited to, facilities primarily used for housing and operating computer systems and associated equipment, including servers, data storage and processing systems, and accessory infrastructure such as cooling systems, power generators, electrical substations, and network hardware, subject to the following provisions:
 - (a) Minimum lot area. The minimum lot area shall be 3 acres.
 - (b) Building height. The maximum building height shall be 45 feet not to exceed three stories, inclusive of associated roof-top equipment and Data Center Accessory Uses.
 - (c) Setbacks. The Data Center and Data Center Accessory Uses and associated equipment and structures shall be setback 50 feet from the property line of all other adjoining properties and road rights-of-way, and if abutting a residential district or residential use, the required setback shall be 100 feet from the property line that abuts such residential district or use.

- (d) Buffers and screening. The perimeter buffer shall comply with Zoning §§ 186-20.L(2) and 186-54. Data Center Accessory Uses, including ground level and roof top mechanical equipment used for cooling, ventilating, or otherwise operating the facility, shall be screened from view on all sides with a visually solid screen. Such screen may be provided by a visually solid fence, screen wall, parapet wall, or other visually solid screen. Such screen may incorporate perforated surfaces on it as necessary to permit ventilation of the equipment.
- (e) Barbed wire, razor wire, electrified fences, fence spikes or other types of hazardous fencing are prohibited.
- (f) Noise and vibration.
 - [1] The applicant shall submit a pre-construction noise and vibration study with the conditional use application prepared and sealed by a qualified professional. Such qualified professional shall be an engineer licensed in the Commonwealth of Pennsylvania or other environmental or technical professional with demonstrated education, training and experience in acoustical noise or vibration analysis applicable to the scope of work being performed (defined herein as “Qualified Professional”) to include the predicted noise and vibration levels from the operation of the Data Center.
 - [2] Simultaneous operation assumption. All noise evaluations, studies, modeling, and compliance determinations shall assume the concurrent operation of all generators, cooling systems, mechanical equipment, and other noise producing devices operating at maximum rated capacity, unless a more restrictive operating condition is required by approval.
 - [3] Within 180 days following issuance of a use and occupancy certificate and commencement of operations at the Data Center, the applicant shall submit to the Borough an as-built post-construction noise and vibration study. The study shall:
 - [a] Be conducted by a Qualified Professional using applicable ANSI standards and generally accepted criteria.
 - [b] Demonstrate compliance with all applicable noise regulations set forth in the Data Center Noise Standards Tables at the end of this section. Compliance shall be demonstrated using objective sound level limits expressed in A-weighted decibels (dBA), measured and evaluated in accordance with standardized methodologies acceptable to the Borough.
 - [c] Include sound measurements taken at all property lines.
 - [d] Include measurements taken during normal operations, peak cooling load, and during operation of emergency generators under load.
 - [e] Address low-frequency noise impacts, including compliance with applicable dBC limits set forth in the Data Center Noise Standards Tables.
 - [f] Vibration Standards to be used in the study. Vibration shall be evaluated using two distinct criteria: (a) Building Damage: Ground vibration shall not exceed 0.2 to 0.5 inches per second peak particle velocity (PPV), measured in accordance with USBM RI 8507 or successor standard; and (b) Human Perception: Vibration levels shall not exceed 65 VdB, measured in accordance with ISO 2631-1 or successor standard.
 - [g] Identify all measurement locations, instrumentation used, calibration documentation, testing methodology, operational conditions during testing, and meteorological conditions.
 - [h] The timing of the post construction noise and vibration study shall not preclude enforcement by the Borough at any time upon identification of a violation. The applicant shall provide reasonable access to monitoring data,

equipment specifications, and operating conditions to the Borough Engineer, designee or other consultant acting on behalf of the Borough.

- [4] If the post construction study demonstrates non-compliance with any applicable noise or vibration standard, the applicant shall, within 30 days of written notice from the Borough, submit a corrective action plan prepared by a Qualified Professional. All violations shall be fully remediated within a timeframe approved by the Borough, but in no event later than 90 days following Borough notice of non-compliance, unless extended by the Borough for good cause shown.
- [5] If the pre-construction noise study establishes a baseline sound level in excess of the maximum sound level permitted under Data Center Noise Standards Tables, the post-construction study shall demonstrate that operations of the proposed use do not increase baseline ambient sound levels. Sound levels with 1 dBA of ambient sound levels will meet this requirement.
- [6] Objective Noise Standards. Noise limits shall be established by land use category, measurement location, time-of-day, and averaging period, and shall include provisions for instrumentation and low-frequency noise evaluation.
- [7] The Borough may require additional noise and vibration testing upon receipt of substantiated complaints or following material modification, replacement, or addition of mechanical equipment, cooling systems, generators, or other vibration-generating equipment.
- [8] If initial monitoring or complaints indicate a probable violation, the Borough may require interim mitigation measures, which may include operational modifications, equipment limitations, or temporary curtailment of specific noise producing activities until compliance is demonstrated.
- [9] Data Center Noise Standards Tables.

Table 1: Data Center Noise Limits, Measurement, and Compliance Requirements

Category	Requirement
Applicable Uses	Data Centers, including all accessory mechanical equipment, generators, cooling systems, and substations
Measurement Basis	A-weighted sound levels (dBA), unless noted otherwise for low-frequency noise
Receptor Locations	Measurements and modeling shall be conducted at the nearest property line to receptors
Operating Condition Assumption	All compliance evaluations shall assume simultaneous operation of all generators, cooling equipment, and other noise-producing devices at maximum rated capacity

Table 2: Numeric Noise Limits by Zoning Use

Receiving Land Use	Daytime (7:00 AM – 10:00 PM)	Nighttime (10:00 PM – 7:00 AM)
Residential	55 dBA Leq (1-hour)	45 dBA Leq (1-hour)
Mixed-Use / Commercial	60 dBA Leq (1-hour)	50 dBA Leq (1-hour)
Industrial	65 dBA Leq (1-hour)	55 dBA Leq (1-hour)

Short term tonal or impulsive noise exceeding the above limits by 5 dBA or more shall constitute a violation.

Table 3: Low Frequency Noise Criteria

Parameter	Requirement
Frequency Sensitivity	C-weighted sound levels (dBC), capturing enhanced sensitivity to low-frequency noise
Measurement Metric	Equivalent continuous sound level (Leq, 1-hour) in dBC
Measurement Locations	At the nearest property line
Daytime Limit (7:00 AM – 10:00 PM)	70 dBC Leq (1-hour)
Nighttime Limit (10:00 PM – 7:00 AM)	60 dBC Leq (1-hour)
Tonal / Narrowband Noise	Clearly perceptible low-frequency tonal noise shall require mitigation regardless of overall dBC compliance, as determined by the Qualified Professional or the Borough based on clearly perceptible tonal characteristics
Applicability	Limits apply under simultaneous operation of all generators, cooling systems, and mechanical equipment

Table 4: Modeling and Study Requirements

Requirement	Standard
Pre-construction Study	Required with conditional use application
Post-construction Verification	Required within 180 days of commencement of operations
Prepared By	Qualified Professional with demonstrated noise expertise
Modeling Methodology	ISO 9613-2, CadnaA, SoundPLAN, or equivalent accepted industry model
Meteorological Assumptions	Downwind propagation, ISO-conservative conditions
Equipment Data	Manufacturer sound power levels and octave-band spectra
Low-Frequency Evaluation	Required where large generators or cooling systems are used

Table 5: Measurement Procedures

Element	Requirement
Instrumentation	Type 1 or Type 2 ANSI-certified sound level meter
Calibration	Pre- and post-measurement field calibration required
Measurement Duration	Minimum 15 minutes per location unless otherwise specified. Sound level limits expressed as hourly equivalent levels (Leq, 1-hour) may be evaluated using shorter-duration measurements, including the minimum durations identified in this table, where such measurements are conducted under steady-state operating conditions and are representative of normal operations.
Operating Conditions	Measurements shall include peak cooling load and generator operation under load

Background Noise	Baseline ambient levels documented prior to construction
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Table 6: Compliance

Item	Requirement
Material Increase Definition	An increase of ≥ 3 dBA above baseline ambient sound level
Violation Determination	Exceedance of numeric limits or material increase
Retesting Authority	Borough may require additional testing following substantiated complaints or equipment changes

[10]Water and sewer.

- [a] All data center facilities shall be served by public water systems and public sewer systems.
- [b] Applicant shall provide detailed estimates of daily and annual water usage.
- [c] Applicant shall provide documentation from the public water provider that there is sufficient water available to serve the Data Center without impacting water pressure or availability of water to other users in Borough.
- [d] Applicant shall be required to utilize air-cooled or closed-loop water systems or similar high-efficiency systems in order to protect local water resources.
- [e] No Data Center shall be approved unless the applicant demonstrates that the anticipated water supply yield is sufficient for the Data Center and will not adversely impact water pressure or availability of water to other users in the Borough.

[11]Power supply.

- [a] If the applicant proposes to connect the Data Center to the electric grid used by the public, the applicant shall provide documentation from the applicable electric service provider (the “Utility Provider”) certifying that that the necessary capacity is available and that the Utility Provider will be able to serve the Data Center. Applicant shall submit detailed plans which describe and depict the manner and design by which power will be provided (including location of substations) by the Utility Provider.
- [b] If feasible and can reasonably be obtained, the Applicant shall provide an analysis of potential ratepayer impacts, including projected effects on public electric rates or service reliability. Known impacts on electric rates or availability for other uses directly attributable to the data center project shall be noted.
- [c] Applicant shall provide documentation of working with the Utility Provider to provide site design to enable future technology which aid in the Data Center being more energy self-sufficient such as incorporation of microgrid elements, advance conductors to connect the site, and the possibility of a separate, underground HVDC grid for the Data Center.

[12]Power generation facilities.

- [a] Any energy generation system designed or used to supply power directly to a Data Center during normal operations, including solar, wind, or fossil fuel, shall not be considered part of the Data Center use but shall be subject to existing municipal or utility regulations. Such systems shall be considered a separate principal use and shall be approved according to all applicable

state and federal regulations along with municipal zoning regulations applicable to such use. The applicant shall select, design and locate the energy generation systems to limit noise, emissions, and visual impacts to adjacent and nearby uses as much as possible.

- [b] Electric Utility Substations on the same property as the Data Center they serve must be located on the side or rear of a Data Center principal building so they are screened from public view and shall not be located in a required front yard. On-site substations do not require a buffer or screening between the Data Center Principal Building and the substation.
- [c] Data Center electric utility substations visible from an arterial roadway must include a combination of year-round opaque landscaping and screening walls to minimize visual impact.
- [d] Burying power lines serving the property is strongly encouraged. On-site power lines of 34.5 kV and below must be buried.
- [e] Substations abutting a district boundary other than Limited Industrial and/or a parcel containing a sensitive receptor shall be set back a minimum of 800 feet from the property line. If abutting another Limited-Industrial zoned parcel and use, substations shall meet the requirements for accessory uses in the underlying zoning district.
- [f] The Data Center electric utility substation shall be subject to applicable zoning district setback requirements. Setbacks shall be measured from the edge of the enclosure containing the substation to the property boundary of the lot it occupies.
- [g] No nuclear energy generating system shall be permitted as part of the Data Center use.

[13] Backup power generators are only to be used to provide backup electrical supply during a power outage or similar emergency situations, or for testing purposes. Only Tier IV generators shall be utilized. If the Data Center operator intends to use backup power generators, the operator shall maintain a public website announcing the times when the generators will be in operation. Any operation of the backup generators, for testing purposes, shall be announced on the website at least 24 hours in advance. The operator shall also notify the Borough at least 24 hours in advance of a test. Upon request by the Borough, the Data Center operator shall provide the address of the website where the notices required by this Section are published.

[14] Emergency management.

- [a] The applicant shall submit an Emergency Response Plan (ERP) prepared by a qualified professional. The ERP shall:
 - [i] Be reviewed and accepted by the local fire department and emergency management services as part of the conditional use process;
 - [ii] Include detailed procedures for fire suppression, containment, ventilation, and evacuation;
 - [iii] Include an evaluation of the access roads and hydrant locations within the site to ensure suitable access for emergency equipment within the site;
 - [iv] [Ensure that all first responders receive adequate training specific to the installed system; and
 - [v] Include provisions for annual fire safety inspections demonstrating compliance with fire safety standards to be performed by a qualified professional on behalf of the Data Center.

- [b] Costs incurred, including specialized training for fire and EMS personnel, shall be reimbursed by the applicant, including future ongoing training specific to the Data Center’s ERP.
- [c] Any Data Center proposing battery storage or any other device or group of devices capable of storing energy in order to supply electrical energy at a later time, whether the energy is stored for use on-site or off-site, shall demonstrate compliance with National Fire Protection Association (NFPA) Standard 855, Installation of Stationary Energy Storage Systems, or similar standards and must include fire suppression systems designed specifically for battery storage.
- [d] No Data Center shall be approved unless the applicant demonstrates that procedures for fire suppression, containment, ventilation, and evacuation are sufficiently protective of public health, safety and welfare.

[15]Decommissioning. At the time of application, the operator shall submit a Decommissioning Plan prepared by a qualified professional. The plan shall outline the procedures for safe shutdown, removal of equipment, disposal or recycling of materials, and site restoration. The Borough may require financial security (with related agreements) to be posted to cover the full cost of decommissioning and site restoration if not done in a timely fashion by the operator/owner of the Data Center

Section 3. The provisions of Chapter 186, Zoning, Article V, Zoning Districts, Section 186-20.L(1) shall be amended to add the following:

- (c) Uses by conditional use. The following uses shall be permitted when authorized as a conditional use by Council in accordance with Article XII.

G(14) Data center

Section 4. The provisions of Chapter 186, Zoning, Article V, Zoning Districts, Section 186-20.L(3)(a) shall be amended to add the following:

- [4] Data center: one off-street parking space per 8,000 s.f. of floor area designed and intended to be accessible regularly by employees.

Section 5. The provisions of Chapter 186, Zoning, Article VIII, Off-Street Parking and Loading, Section 186-61.C shall be amended to add the following:

Land Use	Required Off-Street Parking
Data center	One space per 8,000 s.f. of floor area designed and intended to be accessible regularly by employees

Section 6. Attachment 2, Table of Uses by District shall be amended to read as follows:

Use	R1A	R1B	R2	R3	A	C-1	C-2	I-1	I-2	I-3	TC
G. Industrial Uses											
14 Data Center										C	

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #12A

SUBJECT: Parks and Recreation Director Report
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Parks and Recreation
INITIATED BY: Lauren Moll, Parks and Recreation Director

Attached is the monthly report for May 2026. Some items to highlight include:

- There are approximately 190 participants registered for camps. Registration is still open but some camps are filling up fast.
- July is National Parks and Recreation month, and we have additional free programs in the park for the community to celebrate. The program list is frequently updated as more programs/events are added: <https://www.perkasieborough.org/departments/parks-recreation/programs-activites/parks-recreation-month/>
- Menlo Aquatics Center opened on Memorial Day. There has been a modified schedule due to school being in session, but full season hours start on June 9th. We continue to sell memberships and as of 6/9/26 have approximately 1,081 memberships.

PARKS AND RECREATION DEPARTMENT

MONTHLY REPORT

May 2026

RECREATION

- Zumba continues indoors at Perkasio Fire Hall. With warmer weather registration has continued to increase.
- Annual Spring Multi Sport Sunday class started in May. Program runs weekly through June. Parent and me and younger age groups are sold out with a waitlist. Program is already scheduled to run again in the Fall.
- Camp registration started 2/1. Offering 19 different camps over an 8-week time frame this summer. Camps include theater, science, outdoor and new pickleball and Lego themed camps. As of May 31 there are approximately 190 participants registered for summer camps.
- Continued working to put together calendar of programs and coordinating with different departments and local business to host free community programs during July's Park and Recreation Month.

PARK INFORMATION

- Continued work with Public Works, Electric, Borough engineers, and contractors on the Kulp Park baseball field improvement project. Contractors continued netting installation and fence repair starting May 27. Schedule pushed back a week due to rainy weather conditions.
- Connecting with local field users groups to collect information and interest in Kulp ballfield once completed.
- Working with Park and Recreation Board and Police Department on the use of e-bikes in the parks and trails system along with new trail rules.
- Connecting with contractors for 2026 approved capital projects.
- Coordinating with American Ramp on the final ramp replacement needed for The Spine skatepark.
- Jerry D. Kratz Community Garden Ribbon Cutting was held on Wednesday, May 6th. The Kratz family and other community members were in attendance and excited for the future of the garden.



MENLO AQUATICS CENTER

- Membership:
 - 2026 membership sales launched in August. As of 6/9/26 there are 1081 memberships.
 - Total payment plans for 2026: 182
- Total Staff hired for 2026 is 82. All staff training was held on May 16th and 17th. Additional CPR training for non-lifeguard staff completed on May 14th.
- Social media and email marketing continues; social media marketing multiple times per week, email marketing 1-2 times per week.
- All scheduled 2026 Pool Improvements completed prior to opening for the season.



- Opening day was scheduled for Saturday, March 23rd however due to poor weather conditions the facility opened for the season on Monday, May 25th. Over 250 members attended opening day and Penguin Plunge.
- Regular Summer Schedule due to start Wednesday, 6/10 was started early on Tuesday, 9/9 after Pennridge School District made the decision to turn the last day of school into a half day.
- New pre-season evening swim lessons had 23 participants enrolled. Will continue to offer again next year.
- Regular season swim lessons scheduled to start Monday June 15th.
- Currently accepting online pool party requests. Currently there are 18 parties reserved.

MEETINGS

- Met with DCED Grant Administrator – 5/1
- Kulp Field use meeting – 5/8
- Kulp Park security camera meeting – 5/13
- Rock Showcase pre-event set up – 5/22
- Attended Kulp lighting training – 5/27

ADMINISTRATION

- Organized and sent weekly Perkasio E-Connection informational newsletter email blasts focusing on summer offerings through Park and Recreation. This communication is through MyRec Constant Contact and includes almost 7,000 active email accounts.
- Continued marketing efforts for Park and Recreation programming through both Facebook and Instagram including using reels, my story, and additions of music, link, and hashtags to grow social media following.
- Researching local parks and municipalities pavilion rental rules and policies.
- Created and submitted content to the Perkasio Connection summer newsletter which is due to be mailed at the end of June and includes information for July through September.
- Working on coordinating the joint Community Day firework efforts between the Rotary, American Heritage, the Borough, and Celebration Fireworks Inc.
- Updating Recreation website pages about Kulp Park Improvement Project and National Parks and Recreation Month.

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #12B

SUBJECT: Consider Resolution #2026-38 – Fireworks Agreement for Community Day
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Parks and Recreation
INITIATED BY: Lauren Moll, Parks and Recreation Director

BACKGROUND:

Each year the Perkasio Rotary organize and run the annual Pennridge Community Day in Lenape Park. Most recently in 2025 the Rotary teamed up with the Perkasio Fire Department to hold Community Day in partnership with the annual fire carnival park event to help boost attendance for both events as well as assist in staffing and volunteers.

In 2025 the Perkasio Rotary informed the Borough of their inability to continue purchasing and having fireworks due to their internal insurance restrictions as well as sponsorship funds. In 2025 Perkasio Borough Council decided to oversee the sponsorship funding as well as be the customer for the display agreement.

Attached is a resolution and Display Agreement for the fireworks on Saturday, June 27, 2026 during the annual Pennridge Community Day event. This agreement has been reviewed by the Borough's solicitor, finding that the edits recommended in 2025 were carried over, and reviewed by the Borough's insurance provider, DVT.

To comment on the notes left by the solicitor:

There was no rain date predetermined for 2025 and at this time there is no rain date predetermined this year. If the fireworks are cancelled in advance the staff will coordinate with all emergency services, events department, Celebration Fireworks, and American Heritage to ensure an appropriate rain date.

Emergency services will be on site for the proposed date and have already been arranged.

BUDGET IMPACT:

The agreement is for a total of \$14,000 which was donated to the Borough and received already from American Heritage.

RECOMMENDATION:

It is recommended that Council approve the resolution and Display Agreement.

MOTION/RESOLUTION: Motion to approve Resolution #2026-38, a resolution of the council of Perkasio approving the display agreement between Celebration Fireworks, Inc. (Celebration) and Perkasio borough for the purpose of providing a fireworks display, together with the services of a pyrotechnic operator licensed for the state of the display to be in charge of, and long with sufficient crew to safely discharge the display and authoring the interim Borough Manager to execute the contract on behalf of the Borough of Perkasio.

1) Motion by: _____ Seconded by: _____

RESOLUTION NO. 2026-38

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE APPROVING THE DISPLAY AGREEMENT BETWEEN CELEBRATION FIREWORKS, INC. (“CELEBRATION”) AND PERKASIE BOROUGH FOR THE PURPOSE OF PROVIDING A FIREWORKS DISPLAY, TOGETHER WITH THE SERVICES OF A PYROTECHNIC OPERATOR LICENSED FOR THE STATE OF THE DISPLAY TO BE IN CHARGE OF, AND ALONG WITH SUFFICIENT CREW TO SAFELY DISCHARGE THE DISPLAY AND AUTHORIZING THE COUNCIL PRESIDENT AND/OR THE BOROUGH MANAGER TO EXECUTE THE CONTRACT ON BEHALF OF THE BOROUGH OF PERKASIE.

WHEREAS, Celebration Fireworks, Inc. (“Celebration”), has provided the Borough of Perkasia with a Display Agreement for the purpose of providing a fireworks display, together with the services of a pyrotechnic operator licensed for the State of the display to be in charge of, and along with sufficient crew to safely discharge the display for the Borough; and

WHEREAS, the Borough of Perkasia, Bucks County, Pennsylvania has determined that it is in the best interest of the Borough to approve the Display Agreement; and

WHEREAS, the Borough Council herein authorizes the Council President and/or the Borough Manager to execute any and all documents related to the Display Agreement.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasia Borough as follows:

1. Approval of Agreement. The Borough Council of Perkasia Borough herein approves the Display Agreement, which is attached hereto as Exhibit “A” and incorporated by reference.

2. Execution. The Borough Council further authorizes the Council President and/or the Borough Manager to execute the Display Agreement between the Borough and Celebration, on behalf of Perkasia Borough.

THIS RESOLUTION was duly adopted this 15th day of June, 2026.

ATTEST:

BOROUGH OF PERKASIE:

By: _____
Linda J. Reid, Interim Secretary

By: _____
Robin Schilling, Council President

EXHIBIT “A”

DISPLAY AGREEMENT

Agreement date: 05/26/2026

PARTIES: CELEBRATION FIREWORKS, INC. (CFI)
7911 7th St, Slatington PA 18080

CUSTOMER (PURCHASER) Perkasie Borough
ADDRESS: 620 W. Chestnut St., Perkasie, PA 18944

PERFORMANCE DATE: 06/27/2026

RAIN DATE: TBD

CONTRACT AMOUNT: \$ 14,000.00

NON-REFUNDABLE DEPOSIT AMOUNT: \$ 7,000.00

DISPLAY LOCATION:

Lenape Park at Community Day

1. This agreement, entered into on the agreement date, is between the parties indicated above.
2. CFI agrees to furnish PURCHASER, in accordance with terms and conditions hereinafter set forth, a fireworks display, together with the services of a pyrotechnic operator licensed for the state of the display to be in charge of, and along with sufficient crew to safely discharge the display. The display is scheduled to be produced on the PERFORMANCE DATE (or, given inclement weather, the RAIN DATE) at the DISPLAY LOCATION noted above.
3. PURCHASER, at its own expense, agrees to provide to CFI: A) A suitable display location in which to stage the fireworks production, including a firing and a fallout zone acceptable to CFI in which the fireworks and fireworks debris may be ignited, rise and fall safely. B) Adequate policing, guard protection, roping, fencing, and/or other crowd control measures to prevent the access of the public, or its property not authorized by CFI into the display site. C) The services and cost of standby firemen and/or applicable permit fees as required by state and local statutes, ordinances or regulations. D) Access by CFI, at all times to the DISPLAY LOCATION to set up the display. If PURCHASER fails to fully comply with all requirements of A, B, C, and/or D set forth above, CFI shall have no obligation to complete the performance and PURCHASER agrees to pay CFI the entire contract price plus any additional expenses incurred because of said failure. If in its sole discretion, PURCHASER designates an area for members of the public to view the display ("spectator area") and/or area for parking vehicles, ("parking area"), the PURCHASER shall: E) Ensure that the Spectator Area does not infringe on the Display Area; F) Have sole responsibility for insuring that the terrain of the Spectator Area and any structures thereon, including, but not limited to grandstands and bleachers are safe for use by spectators; G) Have sole responsibility for insuring that the Parking Area is safe for use; H) Have sole responsibility to police, monitor, and appropriately control spectator access to the Spectator Area and Parking Area and police, monitor and appropriately control the behavior of persons in these areas. It is expressly agreed that CFI, (including its operators and crew) shall not inspect, police, monitor or otherwise supervise any area of the site other than the Display Area, except to ensure: I) That any Spectator or Parking Area are outside the Display Area; and J) **After completion of the Display, that the Display Area is cleared of any live fireworks debris originating from the program.**
4. PURCHASER shall pay to CFI the CONTRACT AMOUNT. The non-refundable DEPOSIT AMOUNT must be paid *at the time of contract acceptance*. In the event that the display cannot proceed due to government restrictions, the paid deposit can be credited to a display scheduled within 9 months of the original display date. Full final payment is due on the day of the display. A finance charge at a periodic rate of 1.5% per month, 18% annual percentage rate, will be charged on the unpaid balance after 30 days from the date of the display. PURCHASER, by signing this agreement, authorizes CFI to receive and verify financial information concerning PURCHASER from any person or entity.
5. **POSTPONEMENTS.** PURCHASER agrees to assume the risk of weather, and/or other causes beyond the control of CFI, which may either prevent the display from being safely discharged on the performance date, or which may cause the cancellation of any event for which PURCHASER has purchased the display, or which may affect or damage pyrotechnic equipment and material that must be placed and exposed in preparation for the display. It shall be within CFI's sole discretion, subject to the approval from the local Authority Having Jurisdiction, to determine whether or not the display may be safely discharged on the performance date at the scheduled time. The decision to postpone the display to the designated rain date (if any) must be made by 5pm the day prior to the performance date to avoid incurring additional costs by postponing to the rain date. PURCHASER agrees to pay CFI the following amount to cover expenses made necessary by this postponement: Traditional Display - 15% above and beyond the contract price. Pyromusical Display - 20% above and beyond the contract price.

6. CANCELLATIONS. PURCHASER shall have the option of unilaterally canceling this display. If PURCHASER exercises this option, CFI will retain the non-refundable deposit. PURCHASER also agrees to pay CFI, the reasonable value associated with any specific custom work performed by CFI or its agents, including but not limited to: music, voiceovers, services provided by other companies and/or agencies required for the production of the display, and/or other expenses over and beyond the amount of the non-refundable deposit.

7. Insurance shall be provided by CFI in accordance with the attached insurance requirements for Perkasio Borough, which is attached hereto as Exhibit "A". CFI agrees to furnish suitable insurance coverage in connection with the display only, for bodily injury, property damage and liability. Such insurance shall include all individuals/entities listed on the certificate of insurance will be deemed as an additional insured per this contract. Such insurance afforded by CFI shall not include claims made against PURCHASER for bodily injury or property damage arising from A) Failure of PURCHASER, including through or by its employees, agents, or independent contractors, to perform its obligations under this Agreement, including, without limitation, those contained in paragraph 3 of this Agreement: B) Failure of the PURCHASER to provide discretionary spectator and parking areas referred to in paragraph 3 of this Agreement. PURCHASER shall indemnify and hold CFI harmless from all claims and suits made against CFI for bodily injury or property damage arising from A) and B) of the paragraph.

8. If any legal action is brought to enforce or interpret the terms or provisions of this agreement, the prevailing party shall be entitled to reasonable attorney fees and costs in addition to any other relief to which they may be entitled. This agreement shall be interpreted under the laws of the Commonwealth of Pennsylvania. It is further agreed that the courts of the Commonwealth of Pennsylvania shall have exclusive jurisdiction to adjudicate any disputes arising out of this contract or the performance of the display provided for herein.

9. In the event CFI breaches this agreement or is otherwise negligent in performing the fireworks display provided herein, PURCHASER shall, under no circumstances be entitled to recover monetary damages from CFI beyond the amount PURCHASER agreed to pay CFI under this agreement. PURCHASER shall not, under any circumstances, be entitled to recover any consequential damages from CFI including, without limitation, for loss of income, business, or profits. Nothing in this paragraph shall be construed as a modification or limit to the insurance afforded in paragraph 7 above.

10. It is agreed, nothing in this Agreement or in CFI's performance of the display provided for herein, shall be construed as forming a partnership or joint venture between PURCHASER and CFI. The parties hereto shall be severally responsible for their own separate debts and obligations and neither party shall be held responsible for any agreements or obligations not expressly provided for herein. All terms of this agreement are in writing and may only be modified by written agreement of both parties hereto. Both parties acknowledge that they have received a copy of said written Agreement and agree to be bound by said terms of written agreement only.

11. Any notice to the parties required under this agreement shall be given by mailing such notice in the U.S. Mail, postage prepaid, first class, addressed as follows: CELEBRATION FIREWORKS, INC., 7911 7th St, Slatington, Pennsylvania 18080. PURCHASER's address shall be the CUSTOMER address as indicated above.

12. — If there is more than one PURCHASER, they shall be jointly and severally responsible to perform PURCHASER's obligations under this agreement. This agreement shall become effective after it is executed and accepted by the PURCHASER and then after it is executed by CFI. This agreement may be executed in several counterparts, including faxed or scanned copies, each one of which shall be deemed an original against the party executing same. This agreement shall be binding upon the parties hereto and upon their heirs, successors, executors, administrators, and assigns. PURCHASER recognizes that because of the nature of fireworks, an industry accepted level of 5% of the product used in any display may not function as designed and this level of nonperformance is accepted as full performance.

13. Emergency Services shall be a condition of this Agreement. Emergency Services including Fire and Ambulance shall be present at the site.

14. DISPLAY. The Display shall comply in all respects with all applicable Statutes, Ordinances, and Regulations of any Governmental Agencies.

SIGNED ON THIS DATE: _____

FOR PURCHASER:

X _____

FOR CELEBRATION FIREWORKS, INC.

X  _____

Title: President

EXHIBIT "A"

Insurance Requirements for Fireworks Shooters:

1 - General Insurance Requirements

1.1 - The Fireworks Shooter shall not commence operations until the Shooter has obtained at the Shooter's own expense all of the insurance as required hereunder and such insurance has been approved by Perkasie Borough (the Borough); nor shall the Shooter allow any contractor, subcontractor, affiliate or related organization to commence operations on Borough premises until all insurance required of the Shooter has been so obtained and approved by Borough. Approval of insurance required of the Shooter will be granted only after submission to the Borough of original certificates of insurance signed by authorized representatives of the insurers or, at Borough's request, certified copies of the required insurance policies.

1.2 - Insurance as required hereunder shall be in force during any operations conducted by the Shooter for or on behalf of the Borough under this Contract, including before and after the fireworks display. Original certificates signed by authorized representatives of the insurers or, at the Borough's request, certified copies of insurance policies, evidencing that the required insurance is in effect, shall be maintained with the Borough.

1.3 - All insurance policies required hereunder shall be endorsed to provide that the policy is not subject to cancellation or non-renewal until sixty (60) days prior written notice has been given to the Borough.

1.4 - No acceptance and/or approval of any insurance by the Borough shall be construed as relieving or excusing the Shooter from any liability or obligation imposed upon either or both of them by the provisions of this Contract.

1.5 - If the Shooter does not meet the insurance requirements of this Contract, the Shooter shall forward a written request to the Borough for a waiver in writing of the insurance requirement(s) not met or approval in writing of alternate insurance coverage, self-insurance, or group self-insurance arrangements. If the Borough denies the request, the Shooter must comply with the insurance requirements as specified in this Contract. If the Shooter does not meet the insurance requirements of this Contract, the Shooter or the Shooter shall forward a written request to the Borough for a waiver in writing of the insurance requirement(s) not met or approval in writing of alternate insurance coverage, self-insurance, or group self-insurance arrangements. If the Borough denies the request, the Shooter must comply with the insurance requirements as specified in this Contract.

1.6 - All required insurance coverages must be underwritten by insurers allowed to do business in the Commonwealth of Pennsylvania and acceptable to the Borough. The insurers must also have a policyholders' rating of "A-" or better, and a financial size of "Class VII" or better in the latest evaluation by A. M. Best Company, unless the Borough grants specific approval for an exception. The Borough hereby grants specific approval for the acquisition of workers compensation and employers liability insurance from the State Workers' Insurance Fund of Pennsylvania.

1.7 - Any deductibles or retentions in excess of \$10,000 shall be disclosed by the Shooter and are subject to the Borough's written approval. Any deductible or retention amounts elected by the Shooter or imposed by the Shooter's insurer(s) shall be the sole responsibility of the Shooter.

1.8 - If the Borough is damaged by the failure or neglect of the Shooter to purchase and maintain insurance as described and required herein, without so notifying the Borough, then the Shooter shall bear all reasonable costs properly attributable thereto.

2 – Fireworks Shooter's Liability Insurance

2.1 - The Shooter shall purchase and maintain the following insurance coverages (occurrence basis preferred) for not less than the limits specified below or required by law, whichever is greater.

2.1.1 - Commercial general liability insurance or its equivalent for bodily injury, personal injury and property damage including loss of use, with minimum limits of:

- \$ 1,000,000 each occurrence;
- \$ 1,000,000 personal and advertising injury;
- \$ 1,000,000 general aggregate; and
- \$ 1,000,000 products/completed operations aggregate.

This insurance shall include coverage for all of the following:

- i. General aggregate limit applying on a per location or project basis (in lieu of this, a \$2,000,000 general aggregate limit is acceptable);
- ii. Liability arising from premises and operations;
- iii. Liability arising from the actions of independent contractors;
- iv. Liability arising from products and completed operations;
- v. Contractual liability including protection for the Fireworks Shooter from bodily injury and property damage claims arising out of liability assumed under this Contract; and
- vi. Liability arising from the explosion, collapse, or underground (XCU) hazards.

2.1.2 - Business auto liability insurance or its equivalent with a minimum limit of \$1,000,000 per accident and including coverage for all of the following:

- i. Liability arising out of the ownership, maintenance or use of any auto; and
- ii. Automobile contractual liability.

2.1.3 - Workers compensation insurance or its equivalent with statutory benefits as required by any state or Federal law, including standard "other states" coverage; employers liability insurance or its equivalent with minimum limits of:

- \$ 500,000 each accident for bodily injury by accident;
- \$ 500,000 each employee for bodily injury by disease; and
- \$ 500,000 policy limit for bodily injury by disease.

2.1.4 - Umbrella excess liability or excess liability insurance or its equivalent with minimum limits of:

- \$ 4,000,000 per occurrence;
- \$ 4,000,000 aggregate for other than products/completed operations and auto liability; and
- \$ 4,000,000 products/completed operations aggregate

and including all of the following coverages on the applicable schedule of underlying insurance:

- i. Commercial general liability;
- ii. Business auto liability; and
- iii. Employers liability.

2.1.5 - Perkasie Borough and its elected and appointed officials, officers, employees and authorized volunteers shall be named as additional insureds on the Shooter's commercial general liability insurance and umbrella excess or excess liability insurance policies with respect to liability arising out of or related to the Shooter's operations (including set-up and clean up) for or on behalf of the Borough under this Contract.

Special Note: Commercial general liability policies endorsed with ISO form **CG 2026** entitled "Additional Insured – Designated Person or Organization" are acceptable. Furthermore, the schedule on the additional insured endorsement must properly reference the Perkasie Borough **and its elected and appointed officials, officers, employees and authorized volunteers** as additional insureds. However, policies endorsed with **CG 2010** entitled "Additional Insured - Owners, Lessees or Contractors – Scheduled Person or Organization", **CG 2011**, "Additional Insured – Managers or Lessors of Premises" and/or **CG 2037** entitled "Additional Insured - Owners, Lessees or Contractors – Completed Operations" shall **NOT** be acceptable.

2.1.6 - Insurance provided to Perkasie Borough and its elected and appointed officials, officers, employees and authorized volunteers under any Fireworks Shooter's liability insurance required herein, including, but not limited to, umbrella and excess liability or excess liability policies, shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of insurance or self-insurance. (Any cross suits or cross liability exclusion shall be deleted from Fireworks Shooter's liability insurance policies required herein.)

2.1.7 - Insurance provided to Perkasie Borough and its elected and appointed officials, officers, employees and authorized volunteers as specified herein shall be primary, and any other insurance, self-insurance, coverage or indemnity available to Perkasie Borough and its elected and appointed officials, officers, employees and authorized volunteers shall be excess of and non-contributory with insurance provided to Perkasie Borough and its elected and appointed officials, officers, officers, employees and authorized volunteers as specified herein.

2.2 - If any liability insurance purchased by the Fireworks Shooter has been issued on a "claims made" basis, the Fireworks Shooter must comply with the following additional conditions:

2.2.1 - The Fireworks Shooter shall agree to provide certificates of insurance evidencing such claims made coverages for a period of one year after final payment by the Borough for Fireworks Shooter's services under this Contract. Such certificates shall evidence a retroactive date no later than the earlier of the date of this Contract or the commencement of Fireworks Shooter's services under this Contract; or

2.2.2 - The Fireworks Shooter shall purchase an extended (minimum one year) reporting period endorsement for each such "claims made" policy in force as of the date of final payment by the Borough for Fireworks Shooter's services under this Contract and evidence the purchase of this extended reporting period endorsement by means of a certificate of insurance or a copy of the endorsement itself. Such certificate or copy of the endorsement shall evidence a retroactive date no later than the earlier of the date of this Contract or the commencement of Fireworks Shooter's services under this Contract.

Other Clauses:

Indemnification

To the fullest extent permitted by law, the Fireworks Shooter agrees to defend, indemnify, pay on behalf of, and save harmless Perkasie Borough, its elected and appointed officials, agents, employees, and authorized volunteers from and against any and all claims, liability, demands, suits, losses or expenses, including attorneys' fees, and all other costs connected therewith, arising out of or related to the Fireworks Shooter's operations (including set-up and clean up) for or on behalf of the Borough under this Contract.

Waiver of Subrogation

To the fullest extent permitted by law, the Fireworks Shooter and its employees, officers, volunteers and agents waive any right of recovery against the Borough and its elected and appointed officials, agents, employees, and authorized volunteers for any and all claims, liability, loss, damage, costs or expense (including attorneys' fees) arising out of or related to the Fireworks Shooter's operations (including set-up and clean up) for or on behalf of the Borough under this Contract. The Fireworks Shooter shall advise its insurers of the foregoing.

Damage to Property of the Fireworks Shooter and its Invitees

The Fireworks Shooter and its employees, officers, volunteers and agents shall be solely responsible for any loss or damage to property of the Fireworks Shooter or its invitees, employees, officials, volunteers and agents while such property is within Perkasie Borough.

JEFFREY P. GARTON
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FRANCIS X. DILLON
JOHN A. TORRENTE*
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OF COUNSEL

HON. ROBERT O. BALDI (RET.)
-Mediation and Arbitration

DOUGLAS C. MALONEY
-Senior Litigation Counsel

SCOTT A. PETRI
FRANK A. FARRY
ALLEN W. TOADVINE
PAMELA A. VAN BLUNK*
MARC I. RICKLES*
COURTNEY S. CROWLEY*

NEW HOPE OFFICE
123 W. BRIDGE STREET
NEW HOPE, PA 18938
215.862.0701

*Member of PA & NJ Bars
†Master of Laws (Taxation)
^Member of PA & NY Bars

June 5, 2026

VIA EMAIL

Parkandrec@perkasieborough.org

Lauren Moll, Parks & Recreation Director
Perkasie Borough
620 West Chestnut Street
Perkasie, PA 18944

Re: Fireworks Agreement

Dear Lauren:

I have reviewed the latest iteration of the Display Agreement proposed to be executed by the Borough and Celebration Fireworks, Inc. In that regard, my comments with respect to same are as follows:

I again reiterate my comments from my letter of April 30, 2026, to your attention, because there is no rain date identified, and if you do not identify a rain date, you could lose your deposit. In addition, I note the addition of new items in paragraphs 7, 13, and 14. I have no particular issue with items 7 and 14. However, who is providing emergency services? It says emergency services shall be present at the site. Is that a cost on the Borough? Is it to be arranged by the Borough, or by whom?

Lastly, I enclose a copy of the Resolution, I attached to my letter to you dated April 30, 2026.

If you have any questions, please advise.

Very truly yours,

Jeffrey P. Garton

JPG:ers
Attachment

cc: Linda Reid, Interim Borough Manager

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #12C

SUBJECT: Consider Donation Request - Perkasio Fire Company Carnival
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Parks and Recreation
INITIATED BY: Lauren Moll, Parks and Recreation Director

BACKGROUND:

Attached is a donation request for Perkasio Fire Department for their annual Fireman's Carnival fundraiser. In the past, Council has approved 6 Menlo day passes for resident requests and 4 Menlo day passes for non-resident requests.

BUDGET IMPACT:

Menlo day passes have an estimated value of up to \$32 each. It has been noted in the past that donating passes to events such as these can bring more patrons to the facility that might never have attended and result in additional visits later this summer or perhaps even increase the purchase of memberships.

RECOMMENDATION:

It is recommended that Council approve 6 Menlo Aquatic Center day passes.

MOTION/RESOLUTION: Motion to approve the donation of ____ Menlo Pool day passes to the Perkasio Fire Department for their annual fire carnival.

1) Motion by: _____ Seconded by: _____

BUSINESS MEETING
FIRST THURSDAY NIGHT OF EACH MONTH

FIRE HOUSE
5th & ARCH STREET



PERKASIE FIRE COMPANY

No. 1

P.O. Box 203

Perkasie, Pennsylvania 18944

Over 100 Years of Service



Dear Perkasie Borough,

On behalf of the Perkasie Fire Company, I am reaching out to ask if you would consider donating Menlo pool passes for our upcoming annual Fireman's Carnival fundraiser.

The Perkasie Fire Company Carnival is a long-standing community event that helps raise funds to support our volunteer fire company and the emergency services we provide to the residents of Perkasie and the surrounding area. Donations from local organizations like yours help make our fundraiser successful and allow us to continue serving the community.

Pool passes to Menlo was one of the most popular items we raffled off last year and would be greatly appreciated by our attendees this year. We would also be happy to recognize your generosity during the event and through our promotional materials when possible.

Thank you for considering our request and for your continued support of the community. Please feel free to contact me if you need any additional information.

Sincerely,

Jennifer Wright

Perkasie Fire Company

jewright@perkasiefire.org

267-205-2195



SUPPORT YOUR LOCAL HEROES!

REQUEST FOR DONATIONS: PERKASIE FIREMAN'S CARNIVAL RAFFLE



RAFFLE BASKETS



**EXPERIENCES
& SERVICES**



**LOCAL STORES
& RESTAURANTS**

On behalf of the Perkasie Fire Department, I am reaching out to request your support for our upcoming Fireman's carnival, scheduled for June 23-26 2026. We are currently seeking donations for raffle baskets.

Contributions from generous community partners like you help us continue to provide essential emergency services, maintain equipment, and support our dedicated volunteers. We would greatly appreciate volunteers. We would greatly appreciate any donation you are able to provide, such as gift cards, merchandise, or themed basket items. In recognition of your support, your business will be acknowledged during the event and in our promotional materials.

IF YOU ARE WILLING TO CONTRIBUTE OR HAVE QUESTIONS, PLEASE CONTACT:

Jennifer Wright | 267-205-2195 | jewright@perkasiefire.org .

Donations can be arranged for pickup or dropped off at your convenience.

Thank you for considering our request and for supporting your local fire department. We truly value our community partnerships.

Sincerely,
Jennifer Wright, Perkasie Fire Department

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #12D

SUBJECT: Consider Donation Request - Hilltown Township Volunteer Fire Company
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Parks and Recreation
INITIATED BY: Lauren Moll, Parks and Recreation Director

BACKGROUND:

Attached is a donation request for Hilltown Township Volunteer Fire Company for their 13th Annual Wines on the Hill Festival on Saturday, September 19, 2026. In the past, Council has approved 6 Menlo day passes for resident requests and 4 Menlo day passes for non-resident requests.

Because this event is after the 2026 season ends, these passes will be for the 2027 summer season.

BUDGET IMPACT:

Menlo day passes have an estimated value of up to \$32 each. It has been noted in the past that donating passes to events such as these can bring more patrons to the facility that might never have attended and result in additional visits later this summer or perhaps even increase the purchase of memberships.

RECOMMENDATION:

It is recommended that Council approve 4 Menlo Aquatic Center day passes.

MOTION/RESOLUTION: Motion to approve the donation of ____ Menlo Pool day passes for the 2027 season to the Hilltown Township Volunteer Fire Company for their 13th Annual Wines on the Hill Festival.

1) Motion by: _____ Seconded by: _____

Megan McShane

From: Megan McShane
Sent: Wednesday, May 20, 2026 1:04 PM
To: Megan McShane
Subject: Donation Request for Hilltown Township Volunteer Fire Company Community Fundraising Event

From: Jennifer McColgan <jennm@hilltownfirerescue.org>
Sent: Monday, May 18, 2026 7:59 PM
To: Jim Foster <menloaquatics@perkasieborough.org>
Subject: Donation Request for Hilltown Township Volunteer Fire Company Community Fundraising Event

You don't often get email from jennm@hilltownfirerescue.org. [Learn why this is important](#)

Greetings,

We are writing to kindly request your support through a donation for our raffle baskets at the 13th Annual Wines on the Hill Festival, benefiting the Hilltown Township Volunteer Fire Company, a nonprofit 501(c)(3) organization. Our tax identification number is 23-2531788.

Wines on the Hill is our largest annual fundraising event, drawing over 1,000 attendees from the surrounding community. All proceeds directly support our mission to provide essential fire protection and emergency services to Hilltown Township and neighboring areas. Your generosity plays a vital role in enabling us to continue this important work.

The festival will be held on Saturday, September 19, 2026, from 12:00 pm to 6:00 pm at St. Peter's Lutheran Church on Hilltown Pike. One of the most popular attractions of the day is our raffle basket area, which features donated items from local businesses and supporters.

We welcome donations of:
Gift cards or certificates
Merchandise or specialty items
Services or unique experiences
Themed basket items or complete baskets

All donors will be recognized in the event program, and your contribution will be highlighted as well. If you are able to contribute, please contact us to arrange drop-off or pickup support from a business that gives back to the community. Donations may be tax-deductible as allowed by law.

Donations may also be mailed to:
Hilltown Township Volunteer Fire Company
1517 Brush Hollow Road
Hatfield, PA 19440

We truly appreciate your consideration and support of our organization and this community-focused event.

Thank you for helping us make Wines on the Hill a success. For any questions or assistance, please contact Jenn at jennm@hilltownfirerescue.org.

With gratitude,
Hilltown Township Volunteer Fire Company
Jenn McColgan

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #12E

SUBJECT: Consider Park Event Application – Blooming Glen Mennonite Church
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Parks and Recreation
INITIATED BY: Lauren Moll, Parks and Recreation Director

Attached is a Park Event Permit Application submitted by Blooming Glen Mennonite Church for their Worship and Baptism event in the grassy area of Kulp Park by the creek from 8:30am-12:30pm on Sunday, July 19, 2026.

They estimated the event to have approximately 100 attendees.

RECOMMENDATION:

It is recommended that Council approve the park event application.

MOTION/RESOLUTION: Motion to approve the park event permit application for Blooming Glen Mennonite Church for Kulp Park on July 19, 2026 from 8:30am-12:30pm.

1) Motion by: _____ Seconded by: _____



Borough of Perkasio

Park EVENT Application 2026

RECEIVED

JUN 04 2026

Contact Information

Name: Michelle Ann-Doettger **BOROUGH OF PERKASIE**

Organization: Blooming Glen Mennonite Church

Address: 713 Blooming Glen Road P.O. Box 238

City: Blooming Glen State: PA Zip: 18911

Email: Michelle@bgmc.net Cell Phone: 215-605-3074

Tax Exempt Organization? Yes No EIN: 23-6286441 Phone: 215-257-3931

Purpose of Application:

Personal gathering such as birthday party, shower, etc with over 200 attendees - smaller personal gatherings can reserve via online system

Private rental through an organization worship service ≈ 100 attendees

Event such as a festival, 5k, walk, etc.

Notes Regarding Application Process:

- Requests required 45 days prior to reservation or event
- All reservations and events with 75 or more attendees require Council Approval
- Requests for additional services does not guarantee services can be provided
- All reservations require a Certificate of Insurance evidencing \$1,000,000 in Comprehensive General Liability Insurance and naming Perkasio Borough as Certificate Holder

To be filled out by Staff Only:

Fees due at time of application:

Public gatherings at Park and Pavilions and Event Base Fees

\$ <u>50.00</u>	Event Permit Base Fee
\$ <u>50.00</u>	Total Due
\$ _____	Total Paid
_____	Staff Initials

Fees due upon Borough Staff/Council Approval:

Additional fees associated with Events

\$ _____	Additional Date Fee
\$ _____	Road Closure fee
\$ _____	Electric Fee
\$ _____	Trash collection fee
\$ _____	Police or Fire Police fee
\$ _____	Park and Pavilion Fee
\$ _____	Electric Key Deposit
\$ _____	No Parking Signs
\$ _____	Total Due
\$ _____	Total Paid
_____	Staff Initials

Distribution: Police Dept. EMS Electric Dept. Parks & Rec Dept.

Fire Dept. Fire Police Public Works Dept. Other: _____

RECEIVED

Event Information

Name of the Event:

Worship Service & Baptism

Description of the Event:

Date of Event:

7-19-20

Additional Dates:

Estimated Attendance:

~100

Time of Event**:

9:30 am

Start Time for Set up:

8:30 am

End time of Tear Down:

12:30 pm

Location of the Event (5ks require map of route to be submitted):

Kulp Memorial Park grass area & creek (not the Pavilion)

Facility Requested and Fees for a 4 hour flexible time period:

Pavilion	Located in	Resident	Non Res	Non Profit
<input type="checkbox"/> Rotary*	Lenape	\$ 70	\$ 100	\$ 50
<input type="checkbox"/> Skate Park*	Lenape	\$ 70	\$ 100	\$ 50
<input type="checkbox"/> Kulp	Kulp	\$ 60	\$ 85	\$ 45
<input type="checkbox"/> Lions*	Menlo	\$ 85	\$ 110	\$ 60

*Electric available at these locations only

Park Area	Located in	Resident	Non Res	Non Profit
<input type="checkbox"/> Twin Bridges	Lenape	\$ 85	\$ 110	\$ 60

** Fees are for a four hour flexible time period including set up and tear down time. Renters may purchase additional four hour time periods.

Other Borough Services Requested:

Police or Fire Police: Yes No
 Trash Collection: Yes No
 Use of Electric: Yes No

Any other Special Requests: _____

Services Offered at Event:

Musicians/Entertainment: Yes No

If yes please provide more information: as part of the worship service. They are congregants
 As a reminder: Borough Ordinance prohibits commercial activities/vendors/fundraising in Borough Parks

All Fees:

* \$ 50 Non-Profit Base permit fee
 * \$ 100 For Profit Base permit fee
 \$ 10 per additional date fee

Hourly rates in 2026 Fee Schedule

\$ - Road Closure fee (1-2 hours)
 \$ - Per Hour Electric Fee
 \$ - Trash collection fee (1-2 hours)
 \$ - Police or Fire Police fee (time worked)
 \$ 2.25 No Parking Signs (each)

** Any parking restrictions and road closures require No Parking Signs to be hung by event organizer two days prior. Number of signs required vary on event and must be picked up and paid for at Borough Hall.

Waiver and Insurance Requirements

Indemnification

To the fullest extent permitted by law, the Applicant agrees to defend, indemnify, pay on behalf of, and save harmless the Borough of Perkasio, its elected and appointed officials, agents, employees, and authorized volunteers against any and all claims, liability, demands, suits or loss, including attorneys' fees and all other costs connected therewith, arising out of or connected to the Applicant's use or occupancy of the premises of the Borough.

Insurance

ALL RESERVATIONS require a Certificate of Insurance, naming Perkasio Borough as Certificate Holder, evidencing \$1,000,000 in Comprehensive General Liability Insurance and must be received no later than 2 weeks prior to the event. The Borough holds the right to cancel a reservation with no refund if the required paperwork is not provided.

Waiver of Subrogation

Such waiver shall apply regardless of the cause of origin of the loss or damage, including the negligence of the Borough and its elected and appointed officials, officers, volunteers, consultants, agents and employees. The Applicant shall advise its insurers of the foregoing and such waiver shall be provided under the Applicant's commercial property and liability insurance policies and the Applicant's workers compensation insurance policy, if any.

Damage to Property of the Applicant and its Invitees

The Applicant and its employees, officials, volunteers, and agents shall be solely responsible for any loss or damage to property of the Applicant or its invitees, employees, officials, volunteers, agents and representatives while such property is on, at or adjacent to the premises of the Borough.

Damage to Borough Property

Applicant assumes full responsibility for taking cognizance of the facility conditions at the time of the program. Applicant will be responsible for all damages resulting to or from use of this property. Upon completion of Applicant's operations, Applicant agrees to leave the property in the same condition as it existed before operations, or pay for and complete restoration of said property within 15 days of the completion of the event.

Park Rules and Regulations (Summary)

- The undersigned is familiar with all Borough Park Rules
- The use of alcohol and controlled substances are strictly prohibited within all Borough Parks
- Smoking is prohibited in all Borough Parks; this includes cigarettes, cigars, pipes, chewing tobacco, vaping, etc
- Vendors are not permitted in the park except by special permit issued by Borough Council, which shall have the authority to refuse consent in any instance
- Open fires or fireworks are prohibited. Grills are available at certain pavilions and open to the public
- Do not attach decorations by nails, tacks, or staples on pavilion poles, picnic tables. Etc. All decorations and pavilion, field, park trash must be discarded properly. Large items must be removed and regular trash may be placed inside trash receptables provided.
- Perkasio Borough Parks and open dawn to dusk
- Perkasio Borough shall not, in any manner or for any cause, be liable or responsible for any injury or damage to persons or property while using the park facilities; all claims for such injury or damage are hereby waived

PLEASE HAVE YOUR PERMIT WITH YOU DURING YOUR EVENT

If you find any problems when you arrive please contact Public Works Department at 215-257-5065

Perkasio Borough Non-Emergency Police can be reached at 215-257-6876

EMERGENCY DIAL 911

Applicant certified that the above information is true and correct, has reviewed and is familiar with insurance requirements and guidelines, and familiar with the rules and regulations of Perkasio Borough as set forth in the Code of Ordinances.

Date of Application:

5-22-20

By:

Michelle Ann DeBorja

Signed:

[Signature]

APPROVED: This ____ Day of _____, 20 __, subject to the following conditions:

Mayor / Borough Manager



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

5/22/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER FIFS, LLC 199 Telford Pike P O Box 376 Telford PA 18969	CONTACT NAME: Kristel Hartman
	PHONE (A/C, No, Ext): 267-384-5300 FAX (A/C, No): 267-384-5315 E-MAIL ADDRESS: Kristel.hartman@fifs.com
INSURED Blooming Glen Mennonite Church PO Box 238 Blooming Glen PA 18911-0238	INSURER(S) AFFORDING COVERAGE
License#: 481429 BLOOGLE-02	INSURER A : Goodville Mutual Casualty Company NAIC # 14044 INSURER B : Goodville Mutual Casualty Company 14044 INSURER C : INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** 1649257722 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			CP943422	2/15/2026	2/15/2027	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/> AUTOS ONLY			GMCA001139236	2/15/2026	2/15/2027	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			UC412528	2/15/2026	2/15/2027	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
A	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	GWC95173703	2/15/2026	2/15/2027	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The certificate holder is included as additional insured.

CERTIFICATE HOLDER **CANCELLATION**

Perkasio Borough 620 West Chestnut Street PO Box 96 Perkasio PA 18944	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Kristel D. Hartman</i>
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PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item # 13A

SUBJECT: Accept Resignation of Planning Commission Member

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Personnel and Policy Committee

INITIATED BY:

BACKGROUND:

Please see the attached resignation letter from Kim Bartells.

BUDGET IMPACT:

RECOMMENDATION: A motion and second are needed by Council to accept this resignation.

MOTION/RESOLUTION: Motion to accept the resignation of Planning Commission member Kim Bartells.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item # 13B

SUBJECT: Appoint New Planning Commission Member

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Personnel and Policy Committee

INITIATED BY:

BACKGROUND:

Applications were accepted until Noon on Monday, June 8, 2026 for the vacancy created by the recent resignation of Kim Bartells. The vacant term ends at the end of this year.

Applications were received from Joe Seif and Alanna Witowski, and were placed in this meeting's Council packet folder on One Drive, for Council to review.

BUDGET IMPACT:

RECOMMENDATION: Council needs to vote on Monday night for whom they would like to appoint to this position.

MOTION/RESOLUTION:

Motion to appoint Joe Seif to the Planning Commission for a term through the end of December, 2026.

or

Motion to appoint Alanna Witowski to the Planning Commission for a term through the end of December, 2026.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #13D

SUBJECT: Accept Resignation of Council Member

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Personnel and Policy

INITIATED BY:

BACKGROUND:

Please see the attached resignation e-mail from Joe Green, effective July 6, 2026.

BUDGET IMPACT:

RECOMMENDATION: A motion and second are needed by Council to accept this resignation.

MOTION/RESOLUTION: Motion to accept the resignation of Council Member Joe Green, effective July 6, 2026.

1) Motion by: _____ Seconded by: _____

Megan McShane

From: Megan McShane
Sent: Friday, June 12, 2026 8:33 AM
To: Megan McShane
Subject: Resignation

From: Joe Green <jgreen@perkasieborough.org>
Sent: Thursday, June 11, 2026 3:45 PM
To: Linda Reid <community@PerkasieBorough.org>; Robin Schilling <rschilling@perkasieborough.org>; Jaclyn Cornelius <jcornelius@perkasieborough.org>
Subject: Resignation

Effective July 6th 2026 I will be resigning from Perkasio borough council. It was great working with you all. Please don't hesitate to reach out to me if you need anything.

Joe Green

Get [Outlook for iOS](#)

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #13E

SUBJECT: Update on Borough Council Committees

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Personnel and Policy

INITIATED BY:

An update will be provided on Monday night on the Borough Council Committees.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #13F

SUBJECT: Update on Borough Manager Search

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Personnel and Policy

INITIATED BY:

An update will be provided on Monday night on the Borough Manager search.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #13G

SUBJECT: Review Minutes from May Pennridge Area Coordinating Committee Meeting

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Personnel and Policy

INITIATED BY:

Attached you will find the minutes from the Pennridge Area Coordinating Committee Meeting on May 28, 2026.

PENNRIDGE AREA COORDINATING COMMITTEE

May 28, 2026

Present: Clair Black – Silverdale Borough; Morgan Cowperthwaite – Bedminster; Skeeter Musselman – Pennridge Community Senior Center; Jackie Cornelius – Perkasia Borough and Gary Volovnik– East Rockhill Township.

Gary mentioned efforts to adopt Data Center ordinances and asked the status of such from the others.

Municipal Roundtable:

- Bedminster – Morgan announced 2026 road program was approved; a letter was sent to Representative Fitzpatrick opposing house bill 2289 regarding broadband; October 31, 2026 was authorized for Recycling Day; considering historic township barn sponsors and household hazardous waste Upper Bucks is scheduled for this Saturday.
- Silverdale – Clair shared the Barringer Avenue sidewalk project is to begin soon; Silver Street Greenway grant application was submitted; credit card payments will now be accepted; WB Homes development has 18 units left for sale and residents have contacted the Borough regarding Pennridge School District redistricting.
- East Rockhill – Gary provided an update of efforts to adopt a Data Center ordinance and approval of updates to the Employee Manual.
- Pennridge School District – was not present.
- Perkasie – Jackie shared the Menlo Park is open; a crosswalk from Park Avenue crossing Ridge Road is to be completed this fall; the covered bridge restoration will be completed this fall; the manager has resigned to go to Kutztown Borough; and road projects are out for bid.
- Sellersville – was not present.
- Senior Center – Skeeter shared a grant was submitted to own the building.

The meeting concluded around 7:45 PM.

The next meeting will be **June 25, 2026**, 7:00 PM, at the Pennridge Community Center.

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #s14A and 14B

SUBJECT:	Taxes Collected and Budget Status Reports – May, 2026
MEETING DATE:	June 15, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

Taxes Collected Report - The majority of the Borough's annual real estate tax revenue was received during May as property owners submitted payments prior to the discount due date.

Combined tax revenues are 2.83% higher than at this same point in 2025.

Budget Status Report – Overall revenues and expenditures are tracking in line with budget expectations, with no significant concerns identified at this point in the year.

BUDGET IMPACT: N/A

RECOMMENDATION: Approve the Taxes Collected and Budget Status Report for May, 2026.

MOTION/RESOLUTION: Motion to approve the Taxes Collected and Budget Status Reports for May, 2026.

1) Motion by: _____ Seconded by: _____

Selecting on ACCT from 301 to 310

<u>ACCOUNT DESCRIPTION</u>	<u>ESTIMATED REVENUE</u>	<u>YEAR-TO-DATE REVENUE</u>	<u>ACTUAL YTD % REALIZED</u>
01.301.100 Real Estate Taxes- Current Year's Levy	452,835.00	420,703.96	92.90
01.301.200 Real Estate Taxes - Prior Year's Levy	2,000.00	1,500.52	75.03
01.301.300 Real Estate Taxes - Delinquent	2,000.00	12.51	0.63
01.301.600 Real Estate Taxes - Interim	3,500.00	159.61	4.56
01.310.100 Real Estate Transfer Tax	225,000.00	41,751.47	18.56
01.310.200 Earned Income Tax	1,920,000.00	642,205.86	33.45
01.310.500 Local Services Tax	110,000.00	42,567.35	38.70
01.310.700 Mechanical Device Fee	500.00	370.00	74.00
Total for Fund: 01 (General Fund)	2,715,835.00	1,149,271.28	42.32
14.301.100 Real Estate Taxes - Current Year's Levy	143,001.00	133,962.37	93.68
14.301.200 Real Estate Taxes - Prior Year's Levy	1,000.00	473.78	47.38
14.301.300 Real Estate Taxes- Delinquent		3.98	
14.301.600 Real Estate Taxes - Interim		85.93	
Total for Fund: 14 (Fire Tax Protection Fund)	144,001.00	134,526.06	93.42
15.301.100 Real Estate Taxes - Current Year's Levy	286,001.00	267,920.36	93.68
15.301.200 Real Estate Taxes - Prior Year's Levy	1,000.00	947.54	94.75
15.301.300 Real Estate Taxes- Delinquent	900.00	7.95	0.88
15.301.600 Real Estate Taxes - Interim	2,000.00	171.82	8.59
Total for Fund: 15 (Road Improvements Fund)	289,901.00	269,047.67	92.81
Report Totals	3,149,737.00	1,552,845.01	49.30

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM MAY 1, 2026 TO MAY 31, 2026**

PERKASIE BOROUGH

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
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TO:

**PERKASIE BOROUGH
 P.O. BOX 96
 PERKASIE, PA 18944-0096**

PERKASIE BOROUGH							
MAX STORIES LLC BOVA FAMILY TRUST	DEED	1484202	2026020101	05/06/2026	980000.00	MTAX	4,900.00
			PARCEL IDENTIFICATION NUMBER 33-002-013--				
BISHOP, CHERYL SILVESTRI, DAVID	DEED	1485167	2026021187	05/13/2026	410000.00	MTAX	2,050.00
			PARCEL IDENTIFICATION NUMBER 33-006-240--				
SAL LAPIO INC PEMPKOWSKI, NIKOLAI M	DEED	1485434	2026021472	05/13/2026	857911.00	MTAX	4,289.55
			PARCEL IDENTIFICATION NUMBER 33-001-001--001-				
HG PROPERTIES 85 LP DAVIS, JENNIFER	DEED	1485442	2026021481	05/13/2026	433967.00	MTAX	2,169.83
			PARCEL IDENTIFICATION NUMBER 33-005-456--011-				
MLE RENTALS LLC KELLY, SEAN	DEED	1485853	2026021927	05/15/2026	470000.00	MTAX	2,350.00
			PARCEL IDENTIFICATION NUMBER 33-010-060--006-				
MCCABE, CHRISTOPHER SCOTT UNCANGCO, ZACHARY	DEED	1486467	2026022554	05/21/2026	446000.00	MTAX	2,230.00
			PARCEL IDENTIFICATION NUMBER 33-011-097--				
UNCANGCO, ZACHARY W HAPPEL, BRIAN D	DEED	1486834	2026022947	05/22/2026	370081.00	MTAX	1,850.40
			PARCEL IDENTIFICATION NUMBER 33-005-292--				
MENCHACA, KYLE EICHNER, JEREMY TYLER	DEED	1487094	2026023221	05/26/2026	256000.00	MTAX	1,280.00
			PARCEL IDENTIFICATION NUMBER 33-001-131--00A-				
GARRIDO, CIPRIANO GARRIDO, CIPRIANO	DEED	1487734	2026023932	05/28/2026	13306.80	MTAX	66.53
			PARCEL IDENTIFICATION NUMBER 33-005-101--				

PERKASIE BOROUGH TOTAL 21,186.31

	PERKASIE BOROUGH TOTAL	21,186.31
	COMMISSION ON COLLECTIONS	423.73
	DISTRIBUTION	<u>20,762.58</u>

**BUCKS COUNTY RECORDER OF DEEDS
 LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
 FOR THE PERIOD FROM MAY 1, 2026 TO MAY 31, 2026**

REPORT TOTALS

Account Description Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL							
						TOTAL COLLECTIONS	21,186.31
						COMMISSION ON COLLECTIONS	423.73
						TOTAL DISTRIBUTION	20,762.58

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 05/31/2026

	<u>Annual Budget</u>	<u>Current Period</u>	<u>Year To Date</u>	<u>Budget Remaining</u>	<u>% Used</u>	<u>Prior Year To Date</u>
GRAND TOTAL - REVENUE	\$ 27,063,090	\$ 2,965,261	\$ 11,038,973	\$ 16,024,117	41%	\$ 9,490,618
GRAND TOTAL - EXPENSE	\$ 26,829,281	\$ 2,372,242	\$ 9,751,197	\$ 17,078,084	36%	\$ 7,916,096
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			\$ 1,287,777			\$ 1,574,522

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	452,835.00	367,401.66	420,703.96	92.90	32,131.04	396,911.89
01.301.200	Real Estate Taxes - Prior Year	2,000.00	480.62	1,500.52	75.03	499.48	394.87
01.301.300	Real Estate Taxes - Delinquen	2,000.00		12.51	0.63	1,987.49	202.81
01.301.600	Real Estate Taxes - Interim	3,500.00	159.61	159.61	4.56	3,340.39	209.77-
01.310.100	Real Estate Transfer Tax	225,000.00	15,075.83	41,751.47	18.56	183,248.53	59,721.75
01.310.200	Earned Income Tax	1,920,000.00	282,133.05	642,205.86	33.45	1,277,794.14	618,409.58
01.310.500	Local Services Tax	110,000.00	15,198.79	42,567.35	38.70	67,432.65	39,886.86
01.310.700	Mechanical Device Fee	500.00		370.00	74.00	130.00	370.00
01.321.610	Solicitation Permits	7,000.00	400.00	2,250.00	32.14	4,750.00	2,225.00
01.321.611	Event Program Revenue		22.50	1,470.50		1,470.50-	345.00
01.321.800	Cable Television Franchise Fe	150,000.00	16,306.66	16,306.66	10.87	133,693.34	33,695.12
01.322.600	Cut Fees	6,000.00	4,200.00	16,625.00	277.08	10,625.00-	1,050.00
01.331.100	District Court	8,000.00	292.55	1,374.38	17.18	6,625.62	1,873.18
01.331.110	Vehicle - Parking Violations	750.00	310.00	1,080.00	144.00	330.00-	870.00
01.331.130	State Police Fines	3,500.00				3,500.00	
01.331.300	County Fines	5,000.00	45.17	2,498.20	49.96	2,501.80	2,568.78
01.332.100	Restitution	1,000.00		99.99	10.00	900.01	85.00
01.341.100	Interest Earnings	40,000.00	2,153.42	10,611.50	26.53	29,388.50	14,637.86
01.342.100	Rent of Borough Hall Offices	70,479.00	6,710.22	30,076.22	42.67	40,402.78	28,510.00
01.342.200	Menlo House Rent	15,978.00	1,025.00	5,125.00	32.08	10,853.00	5,125.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	73,000.00	3,118.52	28,167.85	38.59	44,832.15	33,353.47
01.342.560	Electric Department Service Cf	130,000.00		32,500.00	25.00	97,500.00	32,500.00
01.342.570	Real Estate Tax Reimbursemei	3,100.00				3,100.00	
01.342.580	Live Scan Reimbursements - C	30,000.00		32,776.11	109.25	2,776.11-	31,648.06
01.342.590	Worker's Comp Reimbursemer	6,000.00	5,809.00	5,809.00	96.82	191.00	
01.354.023	Police Grant - SCIP - Cmnty. F	109,614.00		26,667.54	24.33	82,946.46	19,986.22
01.354.100	DVIT Risk Control Grant					0.00	3,933.99
01.355.010	Public Utility Realty Tax	2,200.00				2,200.00	
01.355.040	Alcoholic Beverages Licenses	800.00		800.00	100.00	0.00	800.00
01.355.050	Gen Muni Pension State Aid- N	75,498.00				75,498.00	
01.355.051	Gen Muni Pension State Aid- U	233,522.00				233,522.00	
01.355.070	Foreign Fire Insurance Premiu	62,000.00				62,000.00	
01.359.100	BCHA Payment in Lieu of Ta	32,710.00				32,710.00	
01.361.200	Escrow Admin. Fees	10,000.00	2,673.20	7,500.50	75.01	2,499.50	6,513.50
01.361.300	Subdivision and Land Developr	5,000.00		1,875.00	37.50	3,125.00	
01.361.330	Zoning Permits	8,000.00	875.00	4,450.00	55.63	3,550.00	7,245.00
01.361.340	Zoning Hearing Fees	7,000.00	3,000.00	3,000.00	42.86	4,000.00	1,250.00
01.361.500	Sale of Maps and Publications	200.00		10.00	5.00	190.00	5.00
01.361.800	Deed Registrations	750.00	80.00	170.00	22.67	580.00	280.00
01.362.100	Contracted Police Services - S	1,530,552.00	127,546.00	637,730.00	41.67	892,822.00	601,625.00
01.362.110	Police Reports	2,000.00	15.00	730.00	36.50	1,270.00	1,365.00
01.362.120	Police Overtime Reimbursemei	1,000.00		1,216.34	121.63	216.34-	372.72
01.362.130	K-9 Contributions	500.00	2,500.00	2,750.00	550.00	2,250.00-	501.00
01.362.135	Police Contributions-Other	500.00				500.00	300.00
01.362.140	School Crossing Guards - Pen	45,000.00				45,000.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.400	UCC Fees	850.00	76.50	387.00	45.53	463.00	392.00
01.362.410	Building Permits	100,000.00	8,255.70	42,434.67	42.43	57,565.33	53,233.88
01.363.510	Contracted Snow Removal for I	10,237.00				10,237.00	
01.367.140	Pavilion Rental Fees	6,000.00	60.00	2,000.00	33.33	4,000.00	2,295.00
01.367.150	Field Usage Fees	1,500.00	75.00	325.00	21.67	1,175.00	250.00
01.367.160	Amphitheater Rental & Sponso			8,400.00		8,400.00-	
01.367.170	Recreation Sponsor Program	1,200.00		400.00	33.33	800.00	400.00
01.367.200	Recreation Program Fees	70,000.00	11,063.00	47,813.00	68.30	22,187.00	40,358.67
01.367.201	Special Events Revenue	50,000.00	16,460.00	56,810.00	113.62	6,810.00-	35,428.75
01.367.202	Lucky Ducky Derby Revenue	600.00				600.00	
01.367.206	Yard Sale Space Sales	200.00	55.00	110.00	55.00	90.00	90.00
01.367.207	Basketball League - Adult	9,300.00				9,300.00	3,982.75
01.367.300	Amusement Park/Ski Tickets	1,000.00				1,000.00	
01.367.500	Flags-Memorial & Other	1,500.00	700.00	1,400.00	93.33	100.00	
01.387.000	Donations	500.00				500.00	1,000.00
01.388.000	Police - Miscellaneous Revenu		300.00	2,075.00		2,075.00-	2,025.00
01.389.100	Miscellaneous Revenue	1,000.00		1,578.82	157.88	578.82-	118.00
01.390.300	Insurance-(RSF) Credits & Div	118,547.00	7,534.23	37,671.15	31.78	80,875.85	30,842.10
01.391.200	Insurance Reimbursement		5,388.00	41,642.48		41,642.48-	
01.392.070	Transfer from Electric Fund	2,834,000.00	236,167.00	1,180,835.00	41.67	1,653,165.00	1,129,755.00
01.395.000	Refunds of Prior Years' Expen	1,000.00		377.72	37.77	622.28	
Total Revenues		8,604,722.00	1,143,666.23	3,452,000.91	40.12	5,152,721.09	3,253,323.04
01.400.105	Council Salaries	22,500.00	1,874.97	9,374.85	41.67	13,125.15	9,247.16
01.400.192	FICA	1,721.00	143.37	717.12	41.67	1,003.88	707.45
01.400.420	Dues, Subscriptions & Member	250.00		320.00	128.00	70.00-	200.00
01.400.460	Meetings & Conferences	1,000.00	195.00-	135.00-	-13.50	1,135.00	200.00
01.401.105	Mayor's Salary	2,500.00	208.33	1,041.65	41.67	1,458.35	1,041.65
01.401.110	Manager Salary	164,140.00	20,266.17	66,555.98	40.55	97,584.02	63,796.21
01.401.112	Manager Support Salary	78,366.00	8,984.61	31,446.39	40.13	46,919.61	31,319.31
01.401.192	FICA	18,743.00	2,216.58	7,903.27	42.17	10,839.73	7,535.19
01.401.196	Health Insurance Premiums	52,283.00	4,015.69	20,969.97	40.11	31,313.03	23,913.11
01.401.198	Life, AD&D, & LTD Premiums	1,532.00	128.73	646.81	42.22	885.19	577.65
01.401.199	Dental & Vision Premiums	4,164.00	337.68	1,688.40	40.55	2,475.60	1,989.58
01.401.324	Telephone/Technology Allow	3,000.00	250.00	1,250.00	41.67	1,750.00	1,250.00
01.401.353	Insurance Surety & Fidelity	1,250.00		1,250.00	100.00	0.00	1,250.00
01.401.420	Dues, Subscriptions & Member	4,000.00		3,054.20	76.36	945.80	3,600.50
01.401.460	Meetings and Conferences	6,000.00		554.29	9.24	5,445.71	1,110.58
01.402.110	Finance Director Salary	118,686.00	13,636.86	47,274.39	39.83	71,411.61	45,673.73
01.402.112	Finance Staff Salaries	106,475.00	11,391.29	40,989.77	38.50	65,485.23	39,064.39
01.402.192	FICA	17,225.00	1,875.46	6,988.04	40.57	10,236.96	6,684.41
01.402.196	Health Insurance Premiums	58,154.00	4,573.50	23,434.29	40.30	34,719.71	18,705.31
01.402.198	Life, AD&D & LTD Premiums	1,416.00	169.52	853.28	60.26	562.72	587.75
01.402.199	Dental and Vision Premiums	6,186.00	501.69	2,508.45	40.55	3,677.55	2,522.00
01.402.260	Minor Office Equipment	800.00				800.00	
01.402.311	Auditing Services	30,000.00	5,700.00	19,380.00	64.60	10,620.00	10,200.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.353	Finance Insurance Surety & Fi	1,250.00				1,250.00	
01.402.420	Dues, Subscriptions & Member	150.00		85.00	56.67	65.00	85.00
01.402.460	Meetings & Conferences	4,000.00		1,531.62	38.29	2,468.38	1,108.52
01.403.105	Tax Collector Waqes	26,168.00	20,952.00	24,264.00	92.72	1,904.00	23,280.00
01.403.116	Earned Income Tax Collection	24,000.00	3,647.97	11,296.61	47.07	12,703.39	11,159.92
01.403.117	Local Service Tax Collection C	1,800.00	265.49	868.08	48.23	931.92	853.81
01.403.192	FICA	2,002.00	1,602.82	1,888.02	94.31	113.98	1,828.04
01.403.215	Postage	1,000.00		933.79	93.38	66.21	860.82
01.403.342	Printing	700.00		527.00	75.29	173.00	526.88
01.403.353	Tax Collector Public Official Bo	250.00				250.00	
01.404.310	Solicitor Professional Services	55,000.00	7,284.00	22,394.75	40.72	32,605.25	22,104.00
01.405.112	Administrative Staff Salaries	69,168.00	7,980.91	27,667.16	40.00	41,500.84	26,266.75
01.405.190	Medical/Rx Copays	3,500.00	291.67	1,458.35	41.67	2,041.65	1,354.15
01.405.192	FICA	5,291.00	582.26	2,133.20	40.32	3,157.80	2,035.64
01.405.196	Health Insurance Premiums	31,530.00	2,427.64	12,677.16	40.21	18,852.84	14,456.44
01.405.198	Life, AD&D & LTD Premiums	490.00	60.43	303.95	62.03	186.05	207.30
01.405.199	Dental and Vision Premiums	2,379.00	192.96	964.80	40.55	1,414.20	1,136.93
01.405.210	Office Supplies	6,000.00	252.68	1,670.00	27.83	4,330.00	3,872.35
01.405.215	Postage	5,000.00	1,111.55	3,086.11	61.72	1,913.89	1,255.76
01.405.231	Fuel	300.00	0.79-	77.72	25.91	222.28	65.37
01.405.250	Vehicle Maintenance	500.00		138.60	27.72	361.40	
01.405.260	Minor Office Equipment	500.00				500.00	214.98
01.405.321	Telephone	8,000.00		3,509.68	43.87	4,490.32	3,169.00
01.405.324	Wireless Telephone			60.96-		60.96	
01.405.341	Advertising	4,000.00	309.51	959.35	23.98	3,040.65	208.76
01.405.342	Printing and Publications	3,000.00	2,430.00	6,296.80	209.89	3,296.80-	5,426.11
01.405.343	Ordinance Codification	2,500.00				2,500.00	
01.405.420	Dues, Subscriptions & Member	2,000.00		1,821.11	91.06	178.89	1,616.00
01.405.450	Contracted Services	27,500.00	1,896.88	15,444.36	56.16	12,055.64	14,834.39
01.405.451	Contracted Payroll Services	13,500.00	1,626.00	5,935.30	43.97	7,564.70	5,793.94
01.405.452	Contracted IT/Networking Serv	33,873.00		8,391.63	24.77	25,481.37	13,444.02
01.405.453	Web Design/Maintenance	3,600.00				3,600.00	
01.405.460	Meetings and Conferences	1,000.00		193.52	19.35	806.48	544.19
01.406.430	Real Estate Taxes	3,100.00		707.17	22.81	2,392.83	667.18
01.406.450	Realtor's Commission	1,900.00		482.55	25.40	1,417.45	469.98
01.408.310	Engineering Professional Serv	60,000.00	8,288.76	24,878.53	41.46	35,121.47	13,966.75
01.408.313	Eng - MS4 Compliance	16,300.00				16,300.00	486.00
01.409.112	Bldg. Maint & Janitor Waqes	18,721.00	2,585.67	8,640.72	46.16	10,080.28	8,706.96
01.409.192	FICA	1,432.00				1,432.00	
01.409.250	Repairs and Maintenance Sup	6,340.00		1,630.63	25.72	4,709.37	1,885.61
01.409.362	Gas	350.00		202.29	57.80	147.71	123.04
01.409.364	Sewer	6,000.00		3,081.90	51.37	2,918.10	2,559.15
01.409.366	Water	4,000.00		1,965.00	49.13	2,035.00	1,107.65
01.409.370	Repairs and Maintenance Ser	15,000.00	2,170.00	4,804.18	32.03	10,195.82	315.00
01.409.373	Menlo House - Repairs & Main	1,000.00				1,000.00	19.98
01.409.374	Elevator Repairs & Maintenanc	5,000.00		6,095.52	121.91	1,095.52-	925.35

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.450	Contracted Services	20,000.00	12,517.69	18,185.84	90.93	1,814.16	6,312.98
01.410.110	Chief Salary	156,078.00	18,009.00	62,431.20	40.00	93,646.80	60,900.00
01.410.112	Janitor Salary	18,721.00	2,585.67	8,624.36	46.07	10,096.64	8,832.24
01.410.115	SCIP - Commty. Relations Sep	79,997.00	8,922.75	31,691.14	39.62	48,305.86	28,837.12
01.410.120	Administrative Salaries	122,698.00	13,685.53	48,607.11	39.62	74,090.89	47,417.58
01.410.140	Police Wages	2,086,742.00	268,483.84	867,935.39	41.59	1,218,806.61	779,404.03
01.410.150	Crossing Guard Wages	90,000.00	14,107.61	45,131.58	50.15	44,868.42	41,863.11
01.410.172	Police Holiday Pay	132,422.00	12,306.37	60,832.13	45.94	71,589.87	62,154.04
01.410.179	Police Longevity Pay	85,573.00	2,482.00	40,514.00	47.34	45,059.00	36,444.00
01.410.180	Overtime Pay	75,000.00	10,868.70	48,963.44	65.28	26,036.56	23,717.41
01.410.181	Overtime Pay-Special Events	15,000.00		1,082.73	7.22	13,917.27	229.40
01.410.183	Comp Time	35,000.00	5,439.77	16,735.95	47.82	18,264.05	22,191.85
01.410.185	Police Overtime - Reimbursabl		846.20	1,028.76		1,028.76	886.43
01.410.187	Stand-by Time	5,000.00	119.32	119.32	2.39	4,880.68	
01.410.188	Education Incentive	5,700.00		1,550.00	27.19	4,150.00	1,550.00
01.410.190	Medical/Rx Copays	1,500.00	125.00	625.00	41.67	875.00	625.00
01.410.192	FICA	222,021.00	25,078.34	94,982.58	42.78	127,038.42	92,689.97
01.410.194	Unemployment Compensation	3,000.00		2,958.09	98.60	41.91	
01.410.195	Worker's Comp Insurance Pre	95,316.00	21,882.03	42,750.63	44.85	52,565.37	38,429.32
01.410.196	Health Insurance Premiums	868,586.00	69,432.08	353,184.60	40.66	515,401.40	400,528.30
01.410.197	Defined Benefit (PMRS)-MMO	621,541.00				621,541.00	
01.410.198	Life, AD&D, & LTD Premiums	19,558.00	1,575.24	7,952.28	40.66	11,605.72	7,949.45
01.410.199	Dental and Vision Premiums	46,892.00	3,487.42	17,622.77	37.58	29,269.23	20,962.51
01.410.210	Office Supplies	6,500.00	215.00	2,681.58	41.26	3,818.42	2,561.68
01.410.215	Postage	600.00	30.42	195.82	32.64	404.18	236.98
01.410.231	Fuel	35,000.00	3,678.31	11,827.17	33.79	23,172.83	9,784.21
01.410.238	Uniform Purchases	17,000.00	543.93	1,486.22	8.74	15,513.78	3,216.89
01.410.239	Uniform Cleaning	4,500.00	293.16	1,132.43	25.17	3,367.57	1,391.40
01.410.240	Patrol Supplies	4,000.00		75.86	1.90	3,924.14	724.82
01.410.241	Traffic Safety Supplies	2,000.00		680.04	34.00	1,319.96	449.37
01.410.242	Materials and Supplies	400.00				400.00	23.86
01.410.243	Investigative Supplies	10,000.00		5,006.35	50.06	4,993.65	8,792.47
01.410.245	Special Patrol Operations	5,500.00		3,400.00	61.82	2,100.00	4,952.50
01.410.246	Civil Service Implementation	1,000.00				1,000.00	
01.410.247	Crime Prevention Supplies	2,500.00		48.37	1.93	2,451.63	1,638.59
01.410.248	Ammunition	8,000.00				8,000.00	640.00
01.410.249	Accreditation Costs	10,000.00	800.00	4,341.77	43.42	5,658.23	2,218.75
01.410.251	Vehicle Parts	500.00				500.00	
01.410.252	Office Equipment Maintenance	3,000.00	164.35	1,121.53	37.38	1,878.47	1,743.69
01.410.254	Tires	2,500.00				2,500.00	244.89
01.410.260	Speed Device Calibration	1,600.00		470.00	29.38	1,130.00	355.00
01.410.314	Labor Relations/Legal Expense	5,000.00	848.00	2,208.00	44.16	2,792.00	1,104.00
01.410.321	Telephone	7,600.00	760.93	2,569.82	33.81	5,030.18	1,846.96
01.410.324	Wireless Telephones	5,500.00		1,446.28	26.30	4,053.72	1,507.14
01.410.325	Mobile Data Terminals Expens	5,000.00		2,077.11	41.54	2,922.89	2,641.42
01.410.326	Radio Purchases	4,600.00		1,050.00	22.83	3,550.00	2,100.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.327	Radio Equipment Maintenance	500.00		1,050.00	210.00	550.00-	
01.410.342	Printing and Publications	600.00	373.00	435.00	72.50	165.00	513.00
01.410.350	Insurance - Property & Liability	88,495.00	20,848.73	41,697.46	47.12	46,797.54	45,511.27
01.410.364	Sewer	750.00		176.40	23.52	573.60	173.20
01.410.366	Water	700.00		170.00	24.29	530.00	168.40
01.410.373	Building Repairs & Maintenan	10,200.00	1,507.90	6,171.79	60.51	4,028.21	7,302.17
01.410.420	Dues, Subscriptions & Member	2,500.00	150.00	2,830.00	113.20	330.00-	860.00
01.410.421	Training	15,000.00	450.00	7,487.68	49.92	7,512.32	3,784.43
01.410.450	Contracted Services	5,000.00	498.93	3,242.97	64.86	1,757.03	1,954.39
01.410.451	Contracted Maintenance & Re	18,000.00	2,788.90	11,025.84	61.25	6,974.16	10,042.61
01.410.452	Contracted Services-IT	15,500.00	98.33	4,101.14	26.46	11,398.86	5,580.19
01.410.454	Software/Hardware Maintenanc	14,800.00	5,614.33	11,543.25	77.99	3,256.75	10,764.87
01.410.480	Other Services	400.00		7,119.64-	1,779.91	7,519.64	111.64
01.410.531	SCIP Grant Benefits & Other E		2,334.48	10,642.96		10,642.96-	
01.410.534	Live Scan Expenses - Other Pc	13,500.00	5,630.71	15,176.47	112.42	1,676.47-	19,555.61
01.410.750	Major Equipment	2,500.00		3,278.00	131.12	778.00-	
01.411.354	Fire Company Insurance	54,000.00		1,000.00	1.85	53,000.00	42,718.92
01.411.366	Fire Hydrants	48,800.00	4,133.44	16,219.33	33.24	32,580.67	16,288.33
01.411.530	Volunteer Fire Relief Disburse	60,000.00				60,000.00	
01.413.300	UCC Fees	700.00	189.00	400.50	57.21	299.50	
01.413.310	Code Enforcement Services	60,000.00		14,181.80	23.64	45,818.20	27,643.48
01.414.112	Planning and Zoning Clerical	84,829.00	9,691.78	32,532.46	38.35	52,296.54	29,991.60
01.414.192	FICA	6,489.00	689.33	2,435.92	37.54	4,053.08	2,257.23
01.414.196	Health Insurance Premiums	56,290.00	4,334.02	22,632.34	40.21	33,657.66	20,525.45
01.414.198	Life, AD&D & LTD Premiums	562.00	59.00	296.52	52.76	265.48	137.85
01.414.199	Dental and Vision Premiums	3,331.00	270.15	1,350.75	40.55	1,980.25	1,302.38
01.414.215	Postage	1,200.00	49.66	153.59	12.80	1,046.41	385.87
01.414.314	Legal Services	13,000.00	570.00	2,303.46	17.72	10,696.54	1,247.59
01.414.317	Stenographer Fees	1,500.00		978.00	65.20	522.00	180.00
01.414.341	Advertising	3,000.00				3,000.00	506.84
01.414.342	Printing and Publications	500.00		31.59	6.32	468.41	
01.414.420	Dues, Subscriptions and Memt	300.00		230.49	76.83	69.51	412.50
01.414.450	Contracted Services-Planning	20,000.00	1,357.00	3,523.77	17.62	16,476.23	2,937.24
01.414.451	Contracted Services	15,100.00	224.35	485.86	3.22	14,614.14	231.00-
01.414.460	Meetings and Conferences	2,000.00		80.00	4.00	1,920.00	370.00
01.415.150	Emergency Management	3,000.00		750.00	25.00	2,250.00	750.00
01.415.192	FICA	230.00		57.38	24.95	172.62	57.38
01.415.210	Supplies	100.00				100.00	
01.415.460	Meetings & Conferences	750.00				750.00	60.00
01.432.112	Winter Maintenance Wages	18,607.00	620.16	52,278.55	280.96	33,671.55-	16,553.94
01.432.192	FICA	1,423.00	44.74	4,028.34	283.09	2,605.34-	900.08
01.432.245	Salt	40,000.00		54,963.77	137.41	14,963.77-	56,171.90
01.432.250	Repair and Maintenance	5,000.00		10,596.85	211.94	5,596.85-	920.12
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.450	Contracted Snow Plowing			33,550.00		33,550.00-	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.433.112	Traffic Control Wages	9,760.00	471.77	969.15	9.93	8,790.85	138.88
01.433.192	FICA	747.00	35.82	72.92	9.76	674.08	10.45
01.433.245	Materials and Supplies	8,000.00	786.85	1,813.94	22.67	6,186.06	2,112.50
01.433.253	Traffic Signal Maintenance	5,000.00				5,000.00	1,067.92
01.438.110	Public Works Director Salary	60,480.00	7,011.90	24,307.77	40.19	36,172.23	22,874.46
01.438.112	Public Works Crew Wages	248,399.00	25,420.94	90,935.66	36.61	157,463.34	80,059.18
01.438.179	Longevity - Hourly	11,500.00		1,600.00	13.91	9,900.00	1,600.00
01.438.190	Medical/Prescription Co-pays	5,000.00	375.00	1,875.00	37.50	3,125.00	1,875.00
01.438.192	FICA	24,509.00	3,150.84	12,242.65	49.95	12,266.35	14,385.18
01.438.196	Health Insurance Premiums	236,733.00	17,696.42	81,111.32	34.26	155,621.68	92,505.82
01.438.198	Life, AD&D & LTD Premiums	4,656.00	565.57	2,411.80	51.80	2,244.20	1,971.57
01.438.199	Dental and Vision Premiums	16,528.00	1,107.18	5,042.02	30.51	11,485.98	5,954.24
01.438.215	Postage	400.00	48.84	192.40	48.10	207.60	132.07
01.438.220	Operating Supplies	1,500.00				1,500.00	215.78
01.438.230	Hardware and Supplies	9,000.00	813.01	5,104.77	56.72	3,895.23	5,096.43
01.438.238	Clothing and Uniforms	13,000.00	898.07	5,075.98	39.05	7,924.02	6,406.41
01.438.245	Road Materials	4,100.00		1,943.16	47.39	2,156.84	1,471.10
01.438.251	Tires	8,300.00		8,192.68	98.71	107.32	1,147.51
01.438.260	Small Tools and Minor Equipm	2,500.00	791.26	4,039.95	161.60	1,539.95-	2,468.54
01.438.300	Sweep Streets	8,000.00	5,920.00	5,920.00	74.00	2,080.00	7,290.00
01.438.321	Telephone	2,219.00				2,219.00	
01.438.324	Wireless Telephones	1,500.00		316.46	21.10	1,183.54	425.70
01.438.362	Fuel	20,000.00	2,079.27	11,248.76	56.24	8,751.24	5,868.34
01.438.370	Repairs and Maintenance Ser	20,000.00	1,928.95	7,483.65	37.42	12,516.35	28,517.43
01.438.371	Storm Sewers, Sumps and Inl	4,000.00		218.48	5.46	3,781.52	65.90
01.438.420	Dues, Subscriptions & Member	300.00		10.00	3.33	290.00	45.00
01.438.465	Continuing Education	6,000.00				6,000.00	477.61
01.438.480	Miscellaneous Expenses	5,328.00	549.97	4,195.81	78.75	1,132.19	4,092.92
01.445.380	Parking Lot Lease 8th & Marke	9,597.00	799.76	3,998.80	41.67	5,598.20	3,845.00
01.451.110	Park & Recreation Director Sal	85,909.00	10,310.61	34,633.45	40.31	51,275.55	33,025.97
01.451.115	Wages - Events	69,708.00	7,484.38	24,191.37	34.70	45,516.63	12,180.66
01.451.116	P/T Wages - Programs	2,000.00				2,000.00	1,751.00
01.451.118	Wages- Adult Basketball Lea	7,200.00				7,200.00	
01.451.192	FICA	12,608.00	1,324.85	4,604.67	36.52	8,003.33	3,559.44
01.451.196	Health Insurance Premiums	43,680.00	3,648.26	18,571.70	42.52	25,108.30	21,065.33
01.451.198	Life, AD&D & LTD Premiums	910.00	109.05	461.37	50.70	448.63	292.45
01.451.199	Dental and Vision Premiums	2,736.00	221.92	1,109.60	40.56	1,626.40	1,307.56
01.451.210	Office Supplies	2,300.00	62.91	62.91	2.74	2,237.09	88.38
01.451.215	Postage	3,000.00	1,020.39	2,719.73	90.66	280.27	1,261.00
01.451.220	Operating Supplies	1,000.00				1,000.00	
01.451.247	Program Costs	42,000.00	35.00	3,123.20	7.44	38,876.80	1,188.50
01.451.324	Wireless Telephone	1,400.00		474.69	33.91	925.31	638.55
01.451.341	Advertising	500.00		250.00	50.00	250.00	834.02
01.451.342	Printing	500.00				500.00	
01.451.420	Dues, Subscriptions and Memt	1,400.00		375.00	26.79	1,025.00	497.84
01.451.450	Contracted Services	2,000.00	269.62	1,363.10	68.16	636.90	1,082.20

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.451.460	Meetings and Conferences	2,000.00		20.00	1.00	1,980.00	665.89
01.451.500	Flags-Memorial & Other	2,000.00				2,000.00	2,011.84
01.451.501	Special Events	45,000.00	7,478.82	11,123.07	24.72	33,876.93	2,185.00
01.451.520	Basketball-Youth & Adult	2,000.00				2,000.00	
01.451.541	Community Day Contribution	500.00				500.00	
01.451.550	Dog Park	500.00				500.00	
01.454.112	Park Wages	249,750.00	30,075.62	64,047.73	25.64	185,702.27	69,633.43
01.454.192	FICA	19,106.00	2,175.34	4,851.33	25.39	14,254.67	4,613.70
01.454.220	Perkasie Garden Club Supplie	1,000.00				1,000.00	
01.454.221	Infield Mix Supplies	2,500.00				2,500.00	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00	924.00	1,764.00	22.05	6,236.00	1,544.00
01.454.250	Repair and Maintenance Suppl	10,000.00	782.11	1,319.10	13.19	8,680.90	419.95
01.454.260	Small Tools and Minor Equipm	2,000.00	629.99	797.99	39.90	1,202.01	1,656.95
01.454.362	Fuel	10,000.00	333.86	560.04	5.60	9,439.96	530.83
01.454.364	Sewer	1,000.00	167.30	306.50	30.65	693.50	273.45
01.454.366	Water	1,200.00	191.45	2,994.20	249.52	1,794.20-	447.60
01.454.370	Repairs and Maintenance Ser	6,500.00	395.92	2,988.97	45.98	3,511.03	4,099.00
01.454.371	Plumbing and Carpentry	2,000.00		1,448.50	72.43	551.50	839.81
01.454.372	Detention Basin Maintenance	3,000.00				3,000.00	
01.454.373	Building Repairs and Maintena	2,000.00	999.99	1,277.59	63.88	722.41	255.00
01.454.374	Equipment and Playground Re	2,300.00	225.28	225.28	9.79	2,074.72	1,047.95
01.454.375	Skate Park Repairs & Mainten	1,500.00				1,500.00	
01.454.420	Dues, Subscriptions and Memt	300.00				300.00	
01.454.450	Contracted Services	25,000.00	4,631.25	7,471.25	29.89	17,528.75	4,800.00
01.454.451	Tree, Shrub & Landscaping Re	2,000.00				2,000.00	
01.486.351	Insurance - Property & Liability	64,018.00	15,082.06	30,164.12	47.12	33,853.88	32,923.05
01.486.354	Worker's Compensation Non U	68,952.00	15,829.55	31,659.10	45.91	37,292.90	27,799.93
01.487.193	Defined Contribution (401a) - N	46,752.00	4,750.74	17,481.91	37.39	29,270.09	16,942.31
01.487.194	Unemployment Compensation	2,500.00		5,746.34	229.85	3,246.34-	8,423.19
01.487.197	Defined Benefit (PMRS) - Non i	125,002.00				125,002.00	
01.487.220	Appreciation Night	5,000.00				5,000.00	15.00
01.491.000	Refund of Prior Year Revenue		15,667.00	15,957.00		15,957.00-	
01.491.100	DVIT Risk Control Grant					0.00	10,120.99
01.491.391	Bank Fees	5,500.00	667.36	3,276.83	59.58	2,223.17	1,639.20
01.491.480	Miscellaneous Expense			62.16		62.16-	
Total Expenditures		8,564,273.00	899,800.51	3,257,116.12	38.03	5,307,156.88	3,082,408.45
Excess of Revenues over Expenditures for Report		40,449.00	243,865.72	194,884.79		10,459,877.97	170,914.59

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	900.00	170.99	519.21	57.69	380.79	327.62
04.354.100	DVIT Risk Control Grant			2,800.00-		2,800.00	
04.367.110	Season Pool Tickets	340,000.00	55,449.44	274,638.28	80.78	65,361.72	269,609.50
04.367.111	Daily Pool Admissions	100,000.00	775.00	775.00	0.78	99,225.00	554.00
04.367.112	Pool Program Revenue	40,000.00	5,409.00	15,023.74	37.56	24,976.26	16,532.00
04.367.114	Special Event Rentals	12,000.00	563.00	563.00	4.69	11,437.00	1,460.00
04.367.130	Concession Stand Revenue	4,100.00				4,100.00	
04.380.000	Misc Revenue-Goggles & Othe	1,500.00	20.00	20.00	1.33	1,480.00	
04.387.000	Donations	2,200.00	350.00	1,350.00	61.36	850.00	1,350.00
04.395.000	Refund of Prior Year Expense					0.00	25.25
Total Revenues		500,700.00	62,737.43	290,089.23	57.94	210,610.77	289,858.37
04.452.110	Park and Recreation Director S	9,545.00	1,145.63	3,848.19	40.32	5,696.81	3,669.53
04.452.115	Pool Staff Wages	276,024.00	14,871.04	30,188.43	10.94	245,835.57	34,732.52
04.452.116	Staff Retention	3,250.00				3,250.00	
04.452.192	FICA	22,095.00	1,183.34	2,599.44	11.76	19,495.56	2,787.45
04.452.196	Health Insurance Premiums	6,521.00	309.58	1,616.62	24.79	4,904.38	1,843.52
04.452.198	Life, AD&D, & LTD Premiums	442.00	62.84	190.49	43.10	251.51	153.68
04.452.199	Dental & Vision Premiums	2,617.00	212.25	1,061.25	40.55	1,555.75	1,250.58
04.452.210	Office Supplies	250.00				250.00	80.71
04.452.215	Postage	200.00	5.92	76.96	38.48	123.04	73.83
04.452.222	Chemicals	50,000.00				50,000.00	18,448.80
04.452.238	Clothing and Uniforms	2,500.00				2,500.00	1,265.00
04.452.247	Operating Supplies	3,000.00	1,032.67	1,064.11	35.47	1,935.89	
04.452.250	Repair & Maintenance Service	8,866.00		3,317.79	37.42	5,548.21	1,761.03
04.452.260	Minor Equipment	5,000.00	5,146.96	7,591.42	151.83	2,591.42-	2,211.69
04.452.300	Special Events	3,200.00				3,200.00	
04.452.321	Telephone	2,500.00	232.29	1,098.06	43.92	1,401.94	933.96
04.452.341	Advertising	5,500.00	667.00	3,977.96	72.33	1,522.04	4,090.97
04.452.364	Sewer	17,500.00		765.00	4.37	16,735.00	561.00
04.452.366	Water	12,000.00		1,188.00	9.90	10,812.00	924.00
04.452.370	Building Repairs & Maintenanc	2,000.00		1,031.89	51.59	968.11	1,904.83
04.452.374	Equipment Repairs	10,000.00	2,398.19	4,498.80	44.99	5,501.20	1,608.98
04.452.390	Bank Fees	11,500.00	1,789.41	4,918.09	42.77	6,581.91	4,798.36
04.452.420	Dues, Subscriptions & Member	700.00	660.00	1,220.00	174.29	520.00-	500.00
04.452.450	Contracted Services	22,000.00	1,788.60	1,788.60	8.13	20,211.40	7,561.10
04.452.460	Meetings and Conferences	800.00				800.00	93.48
04.452.540	Contribution to Pennridge Gato	8,000.00				8,000.00	
04.453.260	Minor Equipment					0.00	851.98
04.453.370	Building Repairs & Maintenanc	500.00				500.00	
04.454.112	Wages- Public Works	5,000.00	1,187.58	2,131.05	42.62	2,868.95	6,279.73
04.454.192	FICA - Public Works	383.00	89.34	160.18	41.82	222.82	428.10
04.455.112	Wages- Electric	1,000.00	1,853.94	2,640.46	264.05	1,640.46-	537.60
04.455.192	FICA - Electric	77.00	137.36	195.62	254.05	118.62-	40.59
04.491.100	DVIT Risk Control Grant Expen		1,009.00	2,000.50		2,000.50-	2,482.43
04.492.300	Transfer to Capital Fund	7,731.00		7,731.00	100.00	0.00	

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Statement of Revenues & Expenditures

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BOROUGH OF PERKASIE
For Period Ending 05/31/2026

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
Total Expenditures		500,701.00	35,782.94	86,899.91	17.36	413,801.09	101,875.45
Excess of Revenues over Expenditures for Report		1.00-	26,954.49	203,189.32		624,411.86	187,982.92

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 05/31/2026

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	4,000.00		1,822.64	45.57	2,177.36	1,370.84
05.354.150	Recycling Performance Grant	18,000.00				18,000.00	
05.364.200	Trash Bag Sales	279,859.00	17,415.25	75,707.75	27.05	204,151.25	90,583.50
05.364.300	Refuse Sticker Sales	2,500.00	160.00	1,580.00	63.20	920.00	990.00
05.364.400	Annual Trash Fee	162,000.00	161,675.00	163,026.16	100.63	1,026.16-	161,008.25
05.364.401	Trash Fee - Late Penalty	2,000.00	1,077.35	1,077.35	53.87	922.65	925.10
05.364.405	Trash Fee-Toters	615,000.00	150,553.64	310,671.84	50.52	304,328.16	294,003.41
05.364.500	Sale of Recyclable Material	5,000.00	39.00	1,005.44	20.11	3,994.56	2,218.89
05.380.000	Miscellaneous Revenue	1,500.00	40.00	180.00	12.00	1,320.00	220.00
05.390.300	Insurance -RSF Credits & Divi	9,114.00				9,114.00	
Total Revenues		1,098,973.00	330,960.24	555,071.18	50.51	543,901.82	551,319.99
05.426.112	Recycling Wages	125,546.00	13,373.85	47,608.81	37.92	77,937.19	43,323.45
05.426.192	FICA Recycling	9,604.00	997.45	3,725.08	38.79	5,878.92	3,757.80
05.426.244	Materials and Supplies	500.00				500.00	
05.426.367	Disposal Fees - Recycling	57,837.00	4,261.55	17,353.50	30.00	40,483.50	18,764.00
05.426.450	Contracted Services	4,000.00		3,920.00	98.00	80.00	
05.427.110	Public Works Director Salary	34,020.00	3,944.34	13,673.62	40.19	20,346.38	12,562.90
05.427.112	Refuse Wages	145,420.00	16,010.82	58,197.88	40.02	87,222.12	58,343.45
05.427.192	FICA - Refuse	13,727.00	1,478.68	5,735.84	41.79	7,991.16	4,497.20
05.427.196	Health Insurance Premiums	137,381.00	8,507.12	40,371.02	29.39	97,009.98	47,558.54
05.427.198	Life, AD&D, & LTD Premiums	3,432.00	318.13	585.11	17.05	2,846.89	894.74
05.427.199	Dental & Vision Premiums	9,297.00	622.77	2,836.06	30.51	6,460.94	3,349.20
05.427.215	Postage	3,000.00	118.40	1,258.74	41.96	1,741.26	838.25
05.427.227	Bag Purchases	24,000.00	20,800.00	20,800.00	86.67	3,200.00	18,965.20
05.427.231	Fuel	14,000.00	3,062.96	10,705.23	76.47	3,294.77	6,591.53
05.427.244	Materials and Supplies	500.00				500.00	60.00
05.427.250	Repair and Maintenance Servi	30,000.00	2,534.76	15,724.61	52.42	14,275.39	46,953.79
05.427.251	Tires	3,600.00		2,020.00	56.11	1,580.00	
05.427.301	Contracted Services-Invoicing !	1,500.00		1,610.04	107.34	110.04-	1,259.36
05.427.342	Printing and Publications	2,500.00		884.90	35.40	1,615.10	3,875.26
05.427.367	Disposal Fees - Refuse	256,834.00	22,605.49	86,738.20	33.77	170,095.80	86,280.47
05.427.390	Bank, Cr Card & On-Line Bill P	12,000.00	25.50	5,984.77	49.87	6,015.23	5,502.82
05.428.112	Leaf Collection Wages	37,565.00		4,001.25	10.65	33,563.75	1,027.36
05.428.117	Yard Waste Collection Wages-	10,300.00	898.88	5,650.04	54.85	4,649.96	7,311.36
05.428.192	FICA - Leaf	3,662.00	67.34	713.68	19.49	2,948.32	629.17
05.428.244	Materials and Supplies	500.00				500.00	
05.428.250	Repair and Maintenance Suppl	3,000.00		912.56	30.42	2,087.44	1,136.75
05.428.251	Tires	500.00		387.96	77.59	112.04	
05.428.368	Disposal Fees - Yard Waste	26,660.00		3,311.12	12.42	23,348.88	9,039.99
05.453.370	Building Repairs & Maintenan			95.00		95.00-	
05.492.300	Transfer to Capital Fund	83,960.00	20,990.00	83,960.00	100.00	0.00	50,000.00
Total Expenditures		1,054,845.00	120,618.04	438,765.02	41.60	616,079.98	432,522.59
Excess of Revenues over Expenditures for Report		44,128.00	210,342.20	116,306.16		1,159,981.80	118,797.40

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	35,000.00		10,143.01	28.98	24,856.99	15,301.79
07.355.050	Gen Muni Pension System-St	44,250.00				44,250.00	
07.360.750	Installation of Electric Services		750.00	2,250.00		2,250.00-	5,250.00
07.372.400	Sales of Electricity	11,645,327.00	770,540.01	4,936,947.66	42.39	6,708,379.34	4,491,073.70
07.372.510	Late Fees	64,000.00	5,790.33	48,043.11	75.07	15,956.89	35,173.63
07.372.520	Miscellaneous Service Revenue	15,000.00	2,180.00	8,586.64	57.24	6,413.36	6,969.68
07.372.600	Verizon - Pole Replacements	25,000.00				25,000.00	
07.372.610	Comcast - Pole Attachments	31,500.00		35.00	0.11	31,465.00	
07.372.620	Synesys-Pole Attachments & A	8,000.00				8,000.00	
07.389.000	Misc Rev - Sales Tax, Scrap, C	20,000.00	25.00	125.00	0.63	19,875.00	531.19
07.390.300	Insurance-(RSF) Credits & Div	18,547.00	837.14	4,185.70	22.57	14,361.30	3,426.90
07.391.100	Sales of General Fixed Assets	50,000.00				50,000.00	
07.391.200	Accident & Insurance Reimburs			14,140.63		14,140.63-	20,557.52
07.399.000	Fund Balance - Use in Current	542,000.00				542,000.00	
Total Revenues		12,498,624.00	780,122.48	5,024,456.75	40.20	7,474,167.25	4,578,284.41
07.442.110	Electric Director Salary	139,852.00	15,906.00	55,140.83	39.43	84,711.17	53,273.47
07.442.112	Electric Department Wages	591,677.00	65,517.58	222,770.80	37.65	368,906.20	222,272.42
07.442.114	Electric Clerical Salary	59,578.00	6,874.39	23,831.19	40.00	35,746.81	23,024.42
07.442.179	Longevity - Hourly	6,000.00	1,500.00	3,000.00	50.00	3,000.00	2,400.00
07.442.180	Electric Overtime	27,000.00	2,046.76	10,058.33	37.25	16,941.67	2,989.52
07.442.183	Electric Overtime-Line Mainten.	10,000.00		45.35	0.45	9,954.65	1,376.42
07.442.185	Electric Overtime-On-Call	27,000.00	3,698.37	12,790.02	47.37	14,209.98	11,975.79
07.442.190	Medical/Prescription Co-pays	2,250.00	187.50	937.50	41.67	1,312.50	937.50
07.442.192	FICA	65,875.00	7,454.42	27,171.77	41.25	38,703.23	25,371.07
07.442.193	Defined Contribution (401a) - N	12,758.00	1,419.95	5,417.72	42.47	7,340.28	2,494.12
07.442.194	Unemployment Compensation	1,500.00		1,500.00	100.00	0.00	1,500.00
07.442.196	Health Insurance Premiums	197,384.00	16,908.49	81,859.33	41.47	115,524.67	84,142.85
07.442.197	Defined Benefit (PMRS) - MM	62,501.00				62,501.00	
07.442.198	Life, AD&D & LTD Premiums	5,724.00	513.83	1,554.89	27.16	4,169.11	2,423.37
07.442.199	Dental and Vision Premiums	15,292.00	1,130.23	5,651.15	36.95	9,640.85	6,635.55
07.442.200	Office Supplies	1,500.00		193.36	12.89	1,306.64	527.49
07.442.215	Postage	32,000.00	642.29	10,021.42	31.32	21,978.58	10,710.71
07.442.220	Utility Poles	13,000.00				13,000.00	12,090.15
07.442.230	Transformers	100,000.00				100,000.00	
07.442.231	Fuel	7,000.00	757.37	2,902.62	41.47	4,097.38	2,350.66
07.442.238	Clothing & Uniforms	15,000.00	1,144.08	5,293.52	35.29	9,706.48	5,592.28
07.442.239	Wire	25,000.00				25,000.00	
07.442.240	Marketing Supplies	1,000.00				1,000.00	404.21
07.442.245	Operating Supplies	3,000.00	216.48	1,030.09	34.34	1,969.91	480.65
07.442.250	Repair and Maintenance Suppl	10,000.00		2,363.00	23.63	7,637.00	11,693.64
07.442.251	Tires	1,000.00				1,000.00	
07.442.252	Repair and Maint. Supplies - O	100.00		26.90	26.90	73.10	
07.442.253	Hardware & Parts - Line Equip	70,000.00	6,180.28	27,983.88	39.98	42,016.12	12,271.23
07.442.260	Small Tools & Minor Equipmen	10,000.00	206.02	284.71	2.85	9,715.29	6,189.94
07.442.300	Thermovision	1,000.00		1,320.00	132.00	320.00-	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.301	Contracted Services-Invoicing	15,000.00		20,893.84	139.29	5,893.84-	15,084.98
07.442.310	Electric Building Janitorial Serv	3,000.00	261.83	720.05	24.00	2,279.95	1,064.88
07.442.313	Engineering	20,000.00	2,308.50	58,400.83	292.00	38,400.83-	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	6,000.00		5,501.78	91.70	498.22	4,815.75
07.442.321	Telephone	3,000.00	160.00	794.53	26.48	2,205.47	1,218.65
07.442.324	Wireless Telephones	3,100.00	82.78	482.02	15.55	2,617.98	335.66
07.442.341	Advertising	500.00				500.00	
07.442.342	Printing	7,000.00		578.66	8.27	6,421.34	1,520.37
07.442.352	Insurance - Property & Liability	35,774.00	8,428.21	16,856.42	47.12	18,917.58	18,398.18
07.442.354	Worker's Compensation Insu	38,532.00	8,845.92	17,691.84	45.91	20,840.16	15,535.25
07.442.361	Power Purchases	5,464,031.00	399,180.00	2,214,567.54	40.53	3,249,463.46	1,676,053.87
07.442.362	PA Peaking Project	60,000.00	480.28	6,774.41-	-11.29	66,774.41	7,975.19
07.442.364	Sewer	600.00		129.90	21.65	470.10	128.70
07.442.366	Water	650.00		146.25	22.50	503.75	145.65
07.442.370	Repair and Maintenance Servi	19,000.00	1,252.55	1,832.87	9.65	17,167.13	3,612.10
07.442.374	Meter Equipment	13,000.00		1,150.00	8.85	11,850.00	2,470.84
07.442.390	Bank, Cr Card & On-Line Bill P	70,000.00		24,656.24	35.22	45,343.76	28,199.14
07.442.391	Interest Expense	800.00	100.66	1,289.10	161.14	489.10-	1,162.77
07.442.392	Bad Debt Expense	200.00	3.03-	13.23-	-6.62	213.23	2.37-
07.442.400	Maintenance & Testing Substa	12,000.00				12,000.00	425.51
07.442.420	Dues, Subscriptions & Member	23,000.00		22,115.00	96.15	885.00	21,989.42
07.442.430	Gross Receipts Tax	1,800.00		1,936.00	107.56	136.00-	1,803.00
07.442.450	Contracted Services	60,000.00	9,142.37-	21,685.89	36.14	38,314.11	22,155.49
07.442.452	Contracted Serv.-Line Mainten	25,000.00	800.00	4,927.50	19.71	20,072.50	7,755.00
07.442.454	Administrative Charge	130,000.00		32,500.00	25.00	97,500.00	32,500.00
07.442.460	Training & Seminars	12,000.00		1,850.88	15.42	10,149.12	1,713.46
07.442.720	Capital-Improvements-Other	331,634.00	33,497.65	49,992.97	15.07	281,641.03	292,667.23
07.442.740	Capital-Mach, Equip & Vehicle	116,000.00				116,000.00	
07.442.800	Depreciation Expense	148,476.00				148,476.00	
07.492.010	Transfer to General Fund	2,834,000.00	236,167.00	1,180,835.00	41.67	1,653,165.00	1,129,755.00
07.492.300	Transfer to Capital Reserve Fu	1,102,946.00	100,000.00	651,474.00	59.07	451,472.00	118,640.00
07.499.000	Fund Bal-Res for Future-Spec	286,967.00				286,967.00	
Total Expenditures		12,358,501.00	914,724.02	4,829,369.85	39.08	7,529,131.15	3,910,251.18
Excess of Revenues over Expenditures for Report		140,123.00	134,601.54-	195,086.90		15,003,298.40	668,033.23

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 05/31/2026

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	143,001.00	116,023.19	133,962.37	93.68	9,038.63	125,342.33
14.301.200	Real Estate Taxes - Prior Year	1,000.00	151.82	473.78	47.38	526.22	634.56
14.301.300	Real Estate Taxes- Delinquent			3.98		3.98	111.94
14.301.600	Real Estate Taxes - Interim		50.42	85.93		85.93	31.95
14.341.000	Interest Earnings			25.46		25.46	95.66
Total Revenues		144,001.00	116,225.43	134,551.52	93.44	9,449.48	126,216.44
14.411.000	Distribution of Tax Receipts to I	144,001.00				144,001.00	
Total Expenditures		144,001.00			0.00	144,001.00	
Excess of Revenues over Expenditures for Report			116,225.43	134,551.52		153,450.48	126,216.44

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 05/31/2026

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	286,001.00	232,042.65	267,920.36	93.68	18,080.64	250,680.40
15.301.200	Real Estate Taxes - Prior Year	1,000.00	303.61	947.54	94.75	52.46	1,269.24
15.301.300	Real Estate Taxes- Delinquent	900.00		7.95	0.88	892.05	223.86
15.301.600	Real Estate Taxes - Interim	2,000.00	100.81	171.82	8.59	1,828.18	63.89
15.341.000	Interest Earnings	500.00		84.09	16.82	415.91	740.56
Total Revenues		290,401.00	232,447.07	269,131.76	92.68	21,269.24	252,977.95
15.408.310	Associate Engineering	80,000.00	5,744.53	11,359.75	14.20	68,640.25	16,286.52
15.440.704	Curb, Sidewalk & Handicap Ra	12,000.00		11,484.00	95.70	516.00	
15.440.705	Road Projects	198,401.00				198,401.00	32,350.48
Total Expenditures		290,401.00	5,744.53	22,843.75	7.87	267,557.25	48,637.00
Excess of Revenues over Expenditures for Report			226,702.54	246,288.01		288,826.49	204,340.95

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	25,445.00	492.60	4,359.51	17.13	21,085.49	9,330.84
30.341.040	Sidewalk Interest					0.00	180.20
30.350.750	Comp Econ Dev Plan		12,677.71	12,677.71		12,677.71-	
30.351.110	Economic Dev. Initiative-Park A	164,654.00				164,654.00	
30.351.120	FEMA Reimb - Disaster Relief	1,585,239.00				1,585,239.00	
30.354.020	Keystone Historic Preservation	100,000.00				100,000.00	
30.354.037	Kulp Rehab - DCNR Grant			80,000.00		80,000.00-	
30.354.038	Kulp Park Rehab - DCED GTR		122,834.00	122,834.00		122,834.00-	
30.354.039	DCNR-Community Garden		40,600.00	40,600.00		40,600.00-	
30.354.040	Police - LSA Grant			60,467.00		60,467.00-	
30.357.020	Visit Bucks Cty. Tourism Grant					0.00	243.90-
30.359.000	Historical Society Donations	120,000.00				120,000.00	
30.367.100	Park & Rec Fee-In-Lieu-Of		1,500.00	4,500.00		4,500.00-	10,500.00
30.391.100	Sales of General Fixed Assets	40,000.00				40,000.00	
30.392.040	Transfer from Menlo Aquatic C	7,731.00		7,731.00	100.00	0.00	
30.392.050	Transfer from Refuse Fund	83,960.00	20,990.00	83,960.00	100.00	0.00	50,000.00
30.392.070	Transfer from Electric Fund	1,079,946.00	100,000.00	651,474.00	60.32	428,472.00	118,640.00
30.392.350	Transfer from Highway Aid Fun	241,761.00				241,761.00	
30.399.000	Fund Balance - Use in Current	235,172.00				235,172.00	
Total Revenues		3,683,908.00	299,094.31	1,068,603.22	29.01	2,615,304.78	188,407.14
30.402.390	Bank Fees		45.00	225.00		225.00-	80.00
30.405.700	Computer Upgrade	12,000.00		1,317.00	10.98	10,683.00	5,479.00
30.405.730	Emergency Operations & Sec	9,663.00				9,663.00	
30.405.735	Cybersecurity - RMUC Phase I					0.00	9,450.48
30.408.310	Engineering - Road Projects					0.00	3,635.89
30.408.313	Engineering - MS4	40,000.00				40,000.00	
30.409.700	Building Capital Improvements-	16,980.00				16,980.00	
30.410.701	Police Vehicles	79,000.00	82,647.30	203,581.30	257.70	124,581.30-	
30.410.702	Police Equipment	62,656.00	21,429.86	33,831.86	54.00	28,824.14	7,000.00
30.439.000	Road Construction Projects - L	241,761.00				241,761.00	2,512.97
30.440.700	Public Works Capital Improv	4,000.00				4,000.00	19,770.00
30.440.701	Public Works Vehicles	267,000.00	82,767.00	245,252.00	91.85	21,748.00	6,944.40
30.440.702	Public Works Equipment	243,430.00		2,199.00	0.90	241,231.00	2,199.00
30.440.708	Bor Hall-Retaining Wall & Park	164,654.00				164,654.00	
30.440.710	Railing & Culverts		42,342.88	124,738.75		124,738.75-	4,629.50
30.451.700	Park & Rec-Fee-In-Lieu-Of-PI		133,533.02	133,533.02		133,533.02-	
30.451.701	Park Capital Improvements	103,750.00	31,576.93	322,686.61	311.02	218,936.61-	13,655.63
30.451.702	Multi-Modal Trans-Trail to 9th S			276.00		276.00-	7,585.00
30.451.705	Covered Bridge Refurb	1,749,438.00		1,944.80	0.11	1,747,493.20	71,342.28
30.451.707	Community Gardens Land Ac					0.00	152,789.95
30.451.708	Community Planning Grant			4,450.54		4,450.54-	5,679.29
30.452.700	Menlo Aquatic Center Capital I	33,000.00	273.16	32,380.36	98.12	619.64	20,750.00
30.458.700	Senior Center Building Fund C	5,000.00		5,000.00	100.00	0.00	
30.471.000	Debt Service-Principal-Boroug	420,000.00				420,000.00	
30.472.000	Debt Service Interest - Boroug	9,366.00	957.13	4,785.65	51.10	4,580.35	6,898.00

Date: 06/08/2026

Time: 1:43:58PM

Statement of Revenues & Expenditures

User: HEATHE

Page: 2

BOROUGH OF PERKASIE For Period Ending 05/31/2026

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.499.000	Fund Bal - Reserve for Future -	213,100.00				213,100.00	
Total Expenditures		3,674,798.00	395,572.28	1,116,201.89	30.37	2,558,596.11	340,401.39
Excess of Revenues over Expenditures for Report		9,110.00	96,477.97-	47,598.67-		5,173,900.89	151,994.25-

Date: 06/08/2026

Time: 1:44:11PM

Statement of Revenues & Expenditures

User: HEATHE

Page: 1

BOROUGH OF PERKASIE

For Period Ending 05/31/2026

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	3,500.00		1,484.66	42.42	2,015.34	2,733.65
35.355.020	State Liquid Fuels Tax	237,501.00		242,721.65	102.20	5,220.65-	246,585.84
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		241,761.00		244,966.31	101.33	3,205.31-	250,079.49
35.439.000	Road Construction Projects	241,761.00				241,761.00	
Total Expenditures		241,761.00			0.00	241,761.00	
Excess of Revenues over Expenditures for Report				244,966.31		238,555.69	250,079.49

Date: 06/08/2026

Time: 1:44:30PM

Statement of Revenues & Expenditures

User: HEATHE

Page: 1

BOROUGH OF PERKASIE
For Period Ending 05/31/2026

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		7.66	102.27		102.27-	150.95
Total Revenues			7.66	102.27	0.00	102.27-	150.95
Excess of Revenues over Expenditures for Report			7.66	102.27		102.27-	150.95

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #14C

SUBJECT: Consider Payment of the Bills
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Finance
INITIATED BY: Rebecca Deemer, Finance Director

BACKGROUND:
Attached you will find the bills list for the month of May, 2026.

BUDGET IMPACT:

RECOMMENDATION: Approve the payment of the bills for the month of May, 2026.

MOTION/RESOLUTION: Motion to approve the payment of the bills for the month of May, 2026.

1) Motion by: _____ Seconded by: _____

Date: 06/01/2026

EFT Register # 10 – May 29, 2026

User: HEATHE

Time: 1:46:26PM

BOROUGH OF PERKASIE

Page: 1

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000069	Comcast						
VP-00000260	53282	Electric Sub Bundled Svcs 5/12-6/11/26	07.442.450	05/29/2026	375.03	X	
VP-00000261	164824	MAC Internet & Wifi 5/9-6/8/26	04.452.321	05/29/2026	232.29	X	
0000000069	Comcast						
				Vendor Total:	607.32		
				Report Total:	607.32		
				Unpaid Report Total:	607.32		
				Paid Report Total:	0.00		

Date: 06/04/2026

EFT Register #11 – June 4, 2026

User: HEATHE

Page: 1

Time: 1:00:16PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER	AMOUNT PAID	EFT	DP
0000005782	Amazon Capital Services								
VP-00000295	1TPL-6YQH-RNDJ		PW Sprinkler Head	01.454.250	06/05/2026		18.97	X	
VP-00000265	1Y73-4X4X-1L7N		Events Waving Tube Man & Sunglasses	01.451.501	06/04/2026		236.96	X	
VP-00000269	1N3T-3G3J-XVQF		MAC Wall Clock	04.452.374	05/27/2026		37.90	X	
VP-00000268	1QD-M6N7-47QJ		Council Robert's Rules of Order	01.405.210	06/04/2026		12.50	X	
VP-00000272	1WRF-QNF3-XDN1		Net Gear Ethernet Swtch	04.452.374	06/04/2026		43.46	X	
VP-00000267	16KH-T7LN-G116		Events Half Fan Flag	01.451.501	04/21/2026		51.99	X	
VP-00000319	#14V9-P73W-79H6		Refund - Return Police Boots	01.410.238	06/04/2026		-154.95	X	
VP-00000264	1QK7-7L7V-F76Y		Anchor Base Plugs	01.454.375	06/04/2026		19.99	X	
VP-00000281	14V9-P73W-79H6		Police Boots	01.410.238	06/04/2026		154.95	X	
VP-00000266	1MKX-N6KL-9N1H		Events Bubble Machine	01.451.501	06/04/2026		33.24	X	
VP-00000263	1WRK-9QD9-CTRF		PW Gate Sign	01.433.245	06/04/2026		26.45	X	
VP-00000270	177M-C3G4-JV3Q		Under Desk Storage Tray	04.452.374	06/04/2026		82.80	X	
VP-00000282	1VRF-39MG-QDMJ		Police Boots	01.410.238	06/01/2026		131.96	X	
VP-00000262	1V4Q-CCY3-PGG3		Park & Rec Clock & Message Book	01.451.210	06/04/2026		26.98	X	
VP-00000280	1GXC-Y44C-YRCV		Police Cable Mount Plug	01.410.210	06/01/2026		15.52	X	
VP-00000271	1GGK-RKLJ-4KRL		MAC Super Strength Clarifier	04.452.222	06/04/2026		69.99	X	
VP-00000296	1J77-RRMG-6LVP		2 IPads - Council & L Reid	01.405.210	06/05/2026		598.00	X	
0000005782	Amazon Capital Services				Vendor Total:		1,406.71		
0000005399	BARRY ISETT & associates Inc.								
VP-00000273	0211253		Code Enforcement Services April	01.413.310	06/08/2026		3,708.60	X	
0000005399	BARRY ISETT & associates Inc.				Vendor Total:		3,708.60		
0000000069	Comcast								
VP-00000276	271395369		Ethernet 5/15-6/14/26	07.442.450	06/08/2026		260.11	X	
VP-00000278	41402		Electric Cable 5/30-6/29/26	07.442.450	06/02/2026		88.00	X	
VP-00000275	271395369		Ethernet 5/15-6/14/26	01.438.480	06/08/2026		260.11	X	
VP-00000277	63083		Police Bundled Svcs 5/20-6/19/26	01.410.321	05/15/2026		336.70	X	
VP-00000279	168403		Amphitheater Wifi & Internet 5/28-6/27/26	01.451.450	06/08/2026		269.62	X	
VP-00000275	271395369		Ethernet 5/15-6/14/26	01.405.450	06/08/2026		260.10	X	
VP-00000275	271395369		Ethernet 5/15-6/14/26	01.410.450	06/08/2026		260.11	X	
0000000069	Comcast				Vendor Total:		1,734.75		
0000002414	De Lage Landen Financial Services, Inc.								
VP-00000274	597302457		Boro Copier Contracts 5/15-6/14/26	01.405.450	06/08/2026		674.51	X	
0000002414	De Lage Landen Financial Services, Inc.				Vendor Total:		674.51		
0000002274	Elan Financial Services								
VP-00000317	2800		PW Maintenance Supplies	01.454.250	06/03/2026		432.26	X	
VP-00000315	2800		Covered Bridge Fence Rental	30.451.705	06/03/2026		445.70	X	
VP-00000318	2800		PW Continuing Education	01.438.465	06/03/2026		126.10	X	
VP-00000316	2800		Park Repairs	01.454.370	06/03/2026		269.97	X	
0000002274	Elan Financial Services				Vendor Total:		1,274.03		
0000004568	Elan Financial Services								
VP-00000299	7554		Webinar - Deemer	01.402.460	06/03/2026		199.00	X	

Date: 06/04/2026

EFT Register #11 – June 4, 2026

User: HEATHE

Page: 1

Time: 1:00:16PM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VP-00000297	7554	Admin Professionals Luncheon	01.405.460	06/03/2026	234.22	X		
VP-00000298	7554	PSAB Conference Reg- Schilling,Hollenba	01.400.460	06/03/2026	960.00	X		
VP-00000300	7554	Acrobat Pro	01.405.452	06/03/2026	52.77	X		
0000004568	Elan Financial Services			Vendor Total:	1,445.99			
0000004569	Elan Financial Services							
VP-00000310	8550	Electric Supplies	07.442.250	06/03/2026	82.58	X		
0000004569	Elan Financial Services			Vendor Total:	82.58			
0000004572	Elan Financial Services							
VP-00000311	7859	Police IT	01.410.452	06/03/2026	50.86	X		
VP-00000312	7859	Police Office Supplies	01.410.210	06/03/2026	319.99	X		
VP-00000313	7859	Police Patrol Supplies	01.410.240	06/03/2026	1,108.13	X		
VP-00000314	7859	Police Services	01.410.480	06/03/2026	79.66	X		
0000004572	Elan Financial Services			Vendor Total:	1,558.64			
0000004574	Elan Financial Services							
VP-00000301	7441	Lunch Meetings Mgr - Sellersville Boro &	01.401.460	06/03/2026	124.96	X		
0000004574	Elan Financial Services			Vendor Total:	124.96			
0000004969	Elan Financial Services							
VP-00000306	7648	ICC Fire Code Sub	01.414.420	06/03/2026	8.50	X		
VP-00000307	7648	Safety Meeting Refreshments	01.405.460	06/03/2026	87.25	X		
VP-00000308	7648	Admin Office Supplies	01.405.210	06/03/2026	76.04	X		
VP-00000309	7648	Printing & Publications	01.405.342	06/03/2026	172.49	X		
0000004969	Elan Financial Services			Vendor Total:	344.28			
0000005858	Elan Financial Services							
VP-00000304	5167	MAC Building Repairs & Maintenance	04.452.370	06/03/2026	143.19	X		
VP-00000302	5167	MAC Repairs & Maintenance	04.452.250	06/03/2026	42.96	X		
VP-00000305	5167	MAC Advertising	04.452.341	06/03/2026	107.00	X		
VP-00000303	5167	MAC Operating Supplies	04.452.247	06/03/2026	342.00	X		
0000005858	Elan Financial Services			Vendor Total:	635.15			
0000000152	Pennsylvania Municipal Retirement System							
VP-00000284	09-099-3P	May Employee Contributions Police	01.214.000	06/05/2026	13,705.13	X		
0000000152	Pennsylvania Municipal Retirement System			Vendor Total:	13,705.13			
0000005909	Schweitzer Engineering Laboratories, Inc.							
VP-00000287	SOSO3492879	Feeder Protection Relays	07.442.720	05/26/2026	24,418.86	X		
0000005909	Schweitzer Engineering Laboratories, Inc.			Vendor Total:	24,418.86			
0000004082	Staples							
VP-00000285	6065057363	Toilet Paper Dispenser	01.438.230	06/12/2026	71.92	X		
VP-00000286	6065057365	Janitorial Supplies	01.438.230	06/12/2026	421.32	X		
0000004082	Staples			Vendor Total:	493.24			

Date: 06/04/2026

EFT Register #11 – June 4, 2026

User: HEATHE

Page: 1

Time: 1:00:16PM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000154	Verizon Wireless						
VP-00000290	6143573337	Wireless Phones 4/15-5/14/26	01.410.324	06/03/2026	277.31	X	
VP-00000290	6143573337	Wireless Phones 4/15-5/14/26	01.438.324	06/03/2026	79.10	X	
VP-00000290	6143573337	Wireless Phones 4/15-5/14/26	01.405.321	06/03/2026	40.01	X	
VP-00000291	6143573337	Electric Wireless Phones 4/15-5/14/26	07.442.324	06/03/2026	79.10	X	
VP-00000290	6143573337	Wireless Phones 4/15-5/14/26	01.451.324	06/03/2026	118.65	X	
0000000154	Verizon Wireless		Vendor Total:	594.17			
0000001181	Verizon Wireless						
VP-00000289	6143573336	Electric AMI Meters	07.442.321	06/03/2026	120.03	X	
VP-00000288	643573336	Police Mobile Data Terminals	01.410.325	06/03/2026	564.40	X	
0000001181	Verizon Wireless		Vendor Total:	684.43			
0000000087	Verizon						
VP-00000283	156-951-933-0001-98	Police Centrex Lines 5/17-6/16/26	01.410.321	06/02/2026	47.52	X	
0000000087	Verizon		Vendor Total:	47.52			
0000005050	WageWorks, Inc.						
VP-00000294	INV9088488	HRA & Flex Employee Reimbursements	90.200.200	06/02/2026	768.55	X	
VP-00000293	INV9057531	HRA & Flex Employee Reimbursements	90.200.300	05/27/2026	640.56	X	
VP-00000292	9038278	Employee Flex & HRA Reimbursements	90.200.200	05/19/2026	744.15	X	
VP-00000320	INV9064026	FSA & HRA Monthly Fees	01.405.450	06/25/2026	267.00	X	
VP-00000293	INV9057531	HRA & Flex Employee Reimbursements	90.200.200	05/27/2026	357.87	X	
VP-00000294	INV9088488	HRA & Flex Employee Reimbursements	90.200.300	06/02/2026	289.39	X	
VP-00000292	9038278	Employee Flex & HRA Reimbursements	90.200.300	05/19/2026	79.63	X	
0000005050	WageWorks, Inc.		Vendor Total:	3,147.15			
			Report Total:	56,080.70			
			Unpaid Report Total:	56,080.70			
			Paid Report Total:	0.00			

Time: 10:34:45AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
0000000014	AFLAC						
VC-00065341	948376	Employee Premium Remittance	01.223.000	06/08/2026	412.00		
0000000014	AFLAC			Vendor Total:	412.00		
0000000289	Basement Graphics						
VC-00065343	5/4/26	MAC Uniforms	04.452.238	06/08/2026	996.00		
0000000289	Basement Graphics			Vendor Total:	996.00		
0000000193	Bux-Mont Awards & Engraving Services						
VC-00065342	64847	A Coaxum plaque	01.405.342	06/08/2026	115.35		
0000000193	Bux-Mont Awards & Engraving Services			Vendor Total:	115.35		
0000004547	Chadwick Service Company						
VC-00065345	105769	HVAC Contract Pymt 1 of 4 Boro Hall	01.409.450	06/08/2026	1,357.00		
0000004547	Chadwick Service Company			Vendor Total:	1,357.00		
0000000135	Clemens Uniform						
VC-00065344	1772940	MAC Mat Rentals	04.452.450	06/08/2026	101.44		
VC-00065367	1775546	Boro Mat Rental	01.409.450	06/08/2026	48.86		
VC-00065347	1772932	PW Uniforms	01.438.238	06/08/2026	197.02		
VC-00065348	S1770654	Electric First Aid Kit Replenishment	07.442.245	06/08/2026	115.00		
VC-00065346	1773999	PW Uniforms	01.438.238	06/08/2026	197.02		
VC-00065356	1773998	Police Mat Rentals	01.410.373	06/08/2026	30.88		
VC-00065391	C1775512	MAC Credit on Floor Mats	04.452.450	06/08/2026	-23.87		
0000000135	Clemens Uniform			Vendor Total:	666.35		
0000000053	Davidheiser's Inc.						
VC-00065355	31169	Stop Watch Testing & Speed	01.410.260	06/08/2026	244.00		
0000000053	Davidheiser's Inc.			Vendor Total:	244.00		
0000000100	Delaware Valley Health Trust						
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	04.452.199	06/08/2026	189.33		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.402.199	06/08/2026	447.53		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.451.199	06/08/2026	197.96		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	04.452.196	06/08/2026	326.76		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.401.196	06/08/2026	4,238.57		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.401.199	06/08/2026	301.22		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.451.196	06/08/2026	3,546.30		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.438.196	06/08/2026	14,881.56		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.410.199	06/08/2026	3,049.92		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	05.427.199	06/08/2026	500.59		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.390.300	06/08/2026	-7,534.23		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	05.427.196	06/08/2026	8,370.88		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.405.196	06/08/2026	2,562.38		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	07.442.199	06/08/2026	984.40		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.410.196	06/08/2026	68,393.01		
VC-00065349	31707	Medical/Rx/Dental Premiums June 2026	01.414.196	06/08/2026	4,574.58		

Time: 10:34:45AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	01.414.199	06/08/2026	240.98		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	01.405.199	06/08/2026	172.13		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	07.442.196	06/08/2026	13,478.57		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	07.390.300	06/08/2026	-837.14		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	01.438.199	06/08/2026	889.96		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	01.410.531	06/08/2026	1,175.42		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	01.222.000	06/08/2026	11,221.79		
VC-00065349	31707		Medical/Rx/Dental Premiums June 2026	01.402.196	06/08/2026	4,522.89		
000000100	Delaware Valley Health Trust							
				Vendor Total:	135,895.36			
000001443	Eagle Truck Equipment, Inc.							
VC-00065351	27611		Baler Eject Door Switch	05.427.250	06/08/2026	505.04		
000001443	Eagle Truck Equipment, Inc.							
				Vendor Total:	505.04			
000002185	Ed's Service Center, LLC							
VC-00065350	260528005		Boro Explorer Oil & Filter	01.405.250	06/08/2026	141.51		
000002185	Ed's Service Center, LLC							
				Vendor Total:	141.51			
000001232	GDS Associates, Inc.							
VC-00065354	0249484		Solar Feasibility 3/28-4/24/26	07.442.313	06/08/2026	8,259.00		
VC-00065353	0249678		General Consulting 3/28-4/24/26	07.442.450	06/08/2026	4,650.00		
VC-00065352	0249679		Power Supply Planning 3/28-4/24/26	07.442.450	06/08/2026	3,747.15		
000001232	GDS Associates, Inc.							
				Vendor Total:	16,656.15			
000000104	Harris Computer Systems							
VC-00065392	MCSXT0001981		Perkasie Hosting Fee	01.405.452	06/08/2026	1,000.00		
000000104	Harris Computer Systems							
				Vendor Total:	1,000.00			
000002253	Hartford Life - The Hartford							
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.401.198	06/08/2026	128.72		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.402.198	06/08/2026	169.52		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.405.198	06/08/2026	60.43		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.410.198	06/08/2026	1,575.24		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.414.198	06/08/2026	59.00		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.438.198	06/08/2026	517.71		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.451.198	06/08/2026	109.06		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	04.452.198	06/08/2026	62.84		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.410.531	06/08/2026	62.48		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	05.427.198	06/08/2026	291.19		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	07.442.198	06/08/2026	513.83		
VC-00065360	675010585827		June Life/LTD/AD&D/Sup Premium Remitt	01.227.000	06/08/2026	180.21		
000002253	Hartford Life - The Hartford							
				Vendor Total:	3,730.23			
000000937	J.P. Mascaro & Sons							
VC-00065365	595465		Service Equipment x 2 5/13/26	05.426.367	06/08/2026	470.00		
VC-00065364	55665		Single Stream Recycling 5/5 & 5/7/26	05.426.367	06/08/2026	563.85		
VC-00065363	55726		Single Stream Recycling 5/12 & 5/14	05.426.367	06/08/2026	556.50		

Time: 10:34:45AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00065362	55777		Single Stream Recycling 5/19 & 5/21	05.426.367	06/08/2026	565.95		
VC-00065366	596846		Open Top Service x 2 5/5 & 5/13	05.426.367	06/08/2026	882.70		
0000000937	J.P. Mascaro & Sons				Vendor Total:	3,039.00		
0000005512	Jennifer Ann Brown							
VC-00065361	09252042		Zumba Instructor April	01.451.247	06/08/2026	207.20		
0000005512	Jennifer Ann Brown				Vendor Total:	207.20		
000000401	Kershaw & Fritz Tire Service Inc.							
VC-00065359	1-GS 38510		Police Tires	01.410.254	06/08/2026	1,937.52		
000000401	Kershaw & Fritz Tire Service Inc.				Vendor Total:	1,937.52		
0000003307	Keystone Fire & Security							
VC-00065368	8501102		Carousel Sprinkler Parts & Repairs	01.409.450	06/08/2026	1,221.99		
0000003307	Keystone Fire & Security				Vendor Total:	1,221.99		
000000230	Landis Supermarket- Telford							
VC-00065389	10020		Crime Meeting Refreshments	01.410.210	06/08/2026	12.99		
000000230	Landis Supermarket- Telford				Vendor Total:	12.99		
000000503	Moyer Indoor/Outdoor							
VC-00065357	793766-2		Police Qtrly Pest Control	01.410.373	06/08/2026	166.00		
000000503	Moyer Indoor/Outdoor				Vendor Total:	166.00		
000000112	PA Chiefs of Police Association							
VC-00065358	9903		Police Testing & Consulting	01.410.246	06/08/2026	225.00		
000000112	PA Chiefs of Police Association				Vendor Total:	225.00		
000000070	Perkasie Regional Authority							
VC-00065393	3349		4" Fire Hydrants	01.411.366	06/08/2026	118.13		
VC-00065394	0592		Electric Water & Sewer 2/20-5/26/26	07.442.366	06/08/2026	151.00		
VC-00065394	0592		Electric Water & Sewer 2/20-5/26/26	07.442.364	06/08/2026	139.20		
VC-00065395	3348		6" Fire Hydrants	01.411.366	06/08/2026	3,537.19		
0000000070	Perkasie Regional Authority				Vendor Total:	3,945.52		
000000042	Postmaster							
VC-00065369	Permit#116		Replenish Postage Permit Refuse	05.427.215	06/08/2026	1,392.55		
VC-00065372	Permit# 116		Replenish Electric Postage Permit #116	07.442.215	06/08/2026	1,800.00		
0000000042	Postmaster				Vendor Total:	3,192.55		
0000003126	Premier Technology Solutions, LLC							
VC-00065396	12373		Monthly Managed IT Svcs May 2026	01.405.452	06/08/2026	2,062.91		
VC-00065396	12373		Monthly Managed IT Svcs May 2026	30.405.700	06/08/2026	1,492.00		
0000003126	Premier Technology Solutions, LLC				Vendor Total:	3,554.91		
000000308	PSATS							

Time: 10:34:45AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00065371	PSATS	INV-178465-L3R0	Regional Forum - Coaxum 10/15/25	01.401.460	06/08/2026	125.00		
000000308						125.00		
								Vendor Total:
0000005712	St. Luke's Hospital	199736	PT As Needed Events Physical/Drug Scre	01.451.420	06/08/2026	117.00		
VC-00065373	St. Luke's Hospital					117.00		
0000005712								Vendor Total:
0000003409	The Free Press LLC	10417	Small Banner Ad June 2026	01.451.501	06/08/2026	95.00		
VC-00065390	The Free Press LLC					95.00		
0000003409								Vendor Total:
000000101	Tri-State Elevator Co. Inc.	157734	Elevator Maintenance May	01.409.374	06/08/2026	151.38		
VC-00065378	Tri-State Elevator Co. Inc.					151.38		
000000101								Vendor Total:
0000005697	Twin Rocks Water	7639823	1st Floor Boro Hall Water Delivery	01.409.450	06/08/2026	14.97		
VC-00065375	Twin Rocks Water	7639819	PW Bottled Water Delivery	01.438.480	06/08/2026	73.94		
VC-00065377	Twin Rocks Water	7620529	2nd Floor Water Delivery	01.409.450	06/08/2026	54.96		
VC-00065376								Vendor Total:
0000005697						143.87		
000000732	UniFirst Corporation	1290303897	Electric Uniforms	07.442.238	06/08/2026	275.17		
VC-00065374	UniFirst Corporation					275.17		
000000732								Vendor Total:
000000553	USA TODAY Media Corp.	0007704377	Police Ord Res Requirement Change Ad	01.405.341	06/08/2026	176.98		
VC-00065385	USA TODAY Media Corp.	0007704377	Council Vacancy Ad	01.405.341	06/08/2026	213.28		
VC-00065382	USA TODAY Media Corp.	0007704377	Parking Ord Change Ad	01.405.341	06/08/2026	184.24		
VC-00065386	USA TODAY Media Corp.	0007704377	Historical Committee Ad	01.405.341	06/08/2026	78.97		
VC-00065380	USA TODAY Media Corp.	0007704377	Public Utility Mtg Ad	01.405.341	06/08/2026	75.34		
VC-00065387	USA TODAY Media Corp.	0007704377	Concrete Bid Advertisement	15.440.704	06/08/2026	794.08		
VC-00065384	USA TODAY Media Corp.	0007704377	2026 Road Program Advertisement	15.440.705	06/08/2026	801.34		
VC-00065383	USA TODAY Media Corp.	0007704377	Revised 2026 Council Meeting Schedule	01.405.341	06/08/2026	122.53		
VC-00065381	USA TODAY Media Corp.	0007704377	Park & Rec Meeting Location Change Ad	01.405.341	06/08/2026	78.97		
VC-00065379								Vendor Total:
000000553						2,525.73		
000000588	Utility Engineers, PC	PERK26.01-002	Behind the Solar Project 5/1-5/31/26	07.442.313	06/08/2026	4,591.89		
VC-00065370	Utility Engineers, PC					4,591.89		
000000588								Vendor Total:
000000002	Waste Management	0016782-1062-4	Municipal Waste Disposal 5/1-5/15/26	05.427.367	06/08/2026	10,575.27		
VC-00065388	Waste Management					10,575.27		
000000002								Vendor Total:

Report Total: 197,821.98

Time: 10:34:45AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME		ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO	INVOICE DESC.						
			Unpaid Report Total:	197,821.98				
			Paid Report Total:	0.00				

Date: 06/11/2026

Check Register #12 – June 15, 2026

User: HEATHE

Page: 1

Time: 10:54:59AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000001221 VC-00065446 0000001221	AFSCME Council 13 May 2026 AFSCME Council 13	May Employee Due Remittance	01.218.000	06/15/2026	2,064.00		
				Vendor Total:	2,064.00		
0000000055 VC-00065404 0000000055	Allegheny Electric Cooperative Inc. PER100 May 2026 Allegheny Electric Cooperative Inc.	May 2026 Electric Sales	07.442.361	06/15/2026	8,511.45		
				Vendor Total:	8,511.45		
0000005919 VC-00065462 0000005919	Allison Powers 03552007.00 Allison Powers	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	106.24		
				Vendor Total:	106.24		
0000000832 VC-00065444 VC-00065475 0000000832	Altec Industries, Inc. 13593672 52110385 Altec Industries, Inc.	Electric Conduit Piston Electric Tk#23 Maintenance	07.442.253 07.442.370	06/15/2026 06/15/2026	27.08 1,865.03		
				Vendor Total:	1,892.11		
0000004430 VC-00065406 0000004430	Analytical Laboratories, Inc. 919526 Analytical Laboratories, Inc.	MAC Pool Testing	04.452.450	06/15/2026	380.00		
				Vendor Total:	380.00		
0000003408 VC-00065481 0000003408	Anixter Inc 6754647-00 Anixter Inc	Electric Meter Equipment	07.442.374	06/15/2026	4,586.40		
				Vendor Total:	4,586.40		
0000004709 VC-00065447 0000004709	AON Risk Services Central, Inc. 1800000368326-T AON Risk Services Central, Inc.	Tax Collector Surety Bond 1/1/26-12/31/29	01.403.353	06/15/2026	361.00		
				Vendor Total:	361.00		
0000005198 VC-00065490 0000005198	Auto Zone, Inc. 02071463603 Auto Zone, Inc.	Police Auto Parts	01.410.450	06/15/2026	14.68		
				Vendor Total:	14.68		
0000003227 VC-00065418 0000003227	Axon Enterprise, Inc. INUS450287 Axon Enterprise, Inc.	Police Cameras	30.410.702	06/15/2026	50,254.02		
				Vendor Total:	50,254.02		
0000005869 VC-00065459 0000005869	Barbacane, Thornton & Company 54486 Barbacane, Thornton & Company	2025 Progress Billing Audit	01.402.311	06/15/2026	2,280.00		
				Vendor Total:	2,280.00		
0000003003 VC-00065442 0000003003	Bartlett Tree Experts 43314944 Bartlett Tree Experts	Foliage Treatment Tree 7th & Market	01.454.450	06/15/2026	236.25		
				Vendor Total:	236.25		
0000001474	Begley, Carlin & Mandio, LLP						

Date: 06/11/2026

Check Register #12 – June 15, 2026

User: HEATHE

Time: 10:54:59AM

BOROUGH OF PERKASIE

Page: 1

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00065400	1977381822	Police & General Legal May 2026	01.404.310	06/15/2026	4,768.00			
VC-00065400	1977381822	Police & General Legal May 2026	01.410.314	06/15/2026	1,642.00			
VC-00065399	1977381874	PRA Booster Pump Reimbursable	01.250.200	06/15/2026	96.00			
VC-00065398	1977381823	Perkasie Place ZHB	01.414.314	06/15/2026	256.00			
0000001474	Begley, Carlin & Mandio, LLP			Vendor Total:	6,762.00			
0000004350	Block Communications							
VC-00065420	10002997	Police Power Ports	01.410.450	06/15/2026	210.00			
0000004350	Block Communications			Vendor Total:	210.00			
0000005915	Bucks Bubbles							
VC-00065443	26-2225	Snowglobe DepositTree Lighting	01.451.501	06/15/2026	250.00			
0000005915	Bucks Bubbles			Vendor Total:	250.00			
0000005642	Celebration Fireworks, Inc.							
VC-00065440	6/27/26	Final Pymt Community Day Fireworks	01.451.501	06/15/2026	7,000.00			
0000005642	Celebration Fireworks, Inc.			Vendor Total:	7,000.00			
0000004547	Chadwick Service Company							
VC-00065493	105770	Police Qtrly HVAC 1 of 4	01.410.373	06/15/2026	1,135.00			
0000004547	Chadwick Service Company			Vendor Total:	1,135.00			
0000000135	Clemens Uniform							
VC-00065496	S1770653	Police First Aid Replenishment	01.410.373	06/15/2026	122.93			
VC-00065445	1775543	PW Uniforms	01.438.238	06/15/2026	197.02			
VC-00065478	1776830	PW Uniforms	01.438.238	06/15/2026	197.02			
VC-00065401	1775552	Menlo Floor Mats	04.452.450	06/15/2026	101.44			
0000000135	Clemens Uniform			Vendor Total:	618.41			
0000003621	Cooper Electric							
VC-00065441	S062201779.001	Electric Hardware & Parts	07.442.253	06/15/2026	578.00			
0000003621	Cooper Electric			Vendor Total:	578.00			
0000003245	CRIMEWATCH Technologies, Inc.							
VC-00065403	INV-2467	Police Marketing Material	01.410.246	06/15/2026	341.00			
0000003245	CRIMEWATCH Technologies, Inc.			Vendor Total:	341.00			
0000005925	Cyrus Straw							
VC-00065468	05028011.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	166.32			
0000005925	Cyrus Straw			Vendor Total:	166.32			
0000005917	Daniel Brey							
VC-00065464	03064014.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	272.35			
0000005917	Daniel Brey			Vendor Total:	272.35			
0000000325	Deep Run Aquatic Services, Inc.							

Date: 06/11/2026

Check Register #12 – June 15, 2026

User: HEATHE

Time: 10:54:59AM

BOROUGH OF PERKASIE

Page: 1

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00065438	260524-33	MAC Startup of Pools	04.452.450	06/15/2026	5,075.00			
VC-00065439	260509-2	MAC Chemicals	04.452.222	06/15/2026	24,894.00			
0000000325	Deep Run Aquatic Services, Inc.			Vendor Total:	29,969.00			
0000005926	Dominick Mariani							
VC-00065467	03592010.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	120.64			
0000005926	Dominick Mariani			Vendor Total:	120.64			
0000001443	Eagle Truck Equipment, Inc.							
VC-00065460	27409	Refuse Tk Latch Assembly & Pins	05.427.250	06/15/2026	620.03			
0000001443	Eagle Truck Equipment, Inc.			Vendor Total:	620.03			
0000002185	Ed's Service Center, LLC							
VC-00065480	260603003	Electric Tk#20 Inspection	07.442.370	06/15/2026	55.00			
0000002185	Ed's Service Center, LLC			Vendor Total:	55.00			
0000005916	Eric & Christopher LLC							
VC-00065465	03014009.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	92.56			
0000005916	Eric & Christopher LLC			Vendor Total:	92.56			
0000000418	Established Traffic Control							
VC-00065435	27600	PW Traffic Signs	01.433.245	06/15/2026	2,399.59			
VC-00065434	27599	PW Signs	01.433.245	06/15/2026	870.30			
VC-00065436	27598	PW Traffic Signs	01.433.245	06/15/2026	35.00			
VC-00065437	27759	PW Traffic Signs	01.433.245	06/15/2026	1,669.50			
0000000418	Established Traffic Control			Vendor Total:	4,974.39			
0000000259	Grandview Service Centre							
VC-00065491	420550	Police Unit#56-10 Oil Change	01.410.451	06/15/2026	82.61			
0000000259	Grandview Service Centre			Vendor Total:	82.61			
0000000205	Grim, Biehn & Thatcher							
VC-00065425	242427	#26-003 1032 N. 7th Heimer	01.414.314	06/15/2026	92.50			
VC-00065424	242426	#26-002 1204 Jordan Lane ZHB Lapio	01.414.314	06/08/2026	92.50			
VC-00065423	242425	ZHB 26-001 622 Race Cassel ZHB	01.414.314	06/15/2026	92.50			
0000000205	Grim, Biehn & Thatcher			Vendor Total:	277.50			
0000000156	GT&E LLC							
VC-00065431	B01/303797	Credit on Accr	01.438.370	06/15/2026	-45.04			
VC-00065430	PSO626177-1	PW Air Filters	01.438.370	06/15/2026	67.23			
0000000156	GT&E LLC			Vendor Total:	22.19			
0000004736	Guidemark, Inc.							
VC-00065429	40667	Traffic Line Striping 9th & Park Ave.	01.433.245	06/15/2026	1,300.00			
VC-00065428	40668	Traffic Line Striping 2nd Street	15.440.705	06/15/2026	4,315.00			
0000004736	Guidemark, Inc.			Vendor Total:	5,615.00			

Date: 06/11/2026

Check Register #12 – June 15, 2026

User: HEATHE

Page: 1

Time: 10:54:59AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000104	Harris Local Government						
VC-00065402	TBPM00010000	Electric & Refuse Cass Report	07.442.301	06/15/2026	125.00		
VC-00065402	TBPM00010000	Electric & Refuse Cass Report	05.427.301	06/15/2026	125.00		
0000000104	Harris Local Government			Vendor Total:	250.00		
0000003901	Hartzel's Concrete						
VC-00065449		1 Yd & Delivery	01.451.500	06/15/2026	508.00		
0000003901	Hartzel's Concrete			Vendor Total:	508.00		
0000000937	J.P. Mascaro & Sons						
VC-00065457	55833	Single Stream Recycling 5/26-5/28/26	05.426.367	06/15/2026	550.20		
0000000937	J.P. Mascaro & Sons			Vendor Total:	550.20		
0000005487	Jeremy dePrisco						
VC-00065433	7/11/26	Farmers Mkt Musician "Fricknadorable"	01.451.501	06/15/2026	80.00		
0000005487	Jeremy dePrisco			Vendor Total:	80.00		
0000003410	Johnson Controls Fire Protection LP						
VC-00065456	25440612	Alarm/Sprinkler Annual Contract 7/1/26-6/	01.409.450	06/15/2026	4,303.00		
VC-00065417	54051733	Fire Alarm Troubleshooting	01.409.450	06/15/2026	900.00		
0000003410	Johnson Controls Fire Protection LP			Vendor Total:	5,203.00		
0000005920	Josephine Paulovic						
VC-00065466	13920007.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	156.66		
0000005920	Josephine Paulovic			Vendor Total:	156.66		
0000005429	JRF Tree LLC						
VC-00065479	1113	Line Work w/Electric Crew 5/13/26	07.442.452	06/15/2026	800.00		
VC-00065458	1114	Park Tree Work May 2027	01.454.450	06/15/2026	1,100.00		
0000005429	JRF Tree LLC			Vendor Total:	1,900.00		
0000005921	Katelyn Noz						
VC-00065472	12720003.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	65.12		
0000005921	Katelyn Noz			Vendor Total:	65.12		
0000004496	Kelly Jackson						
VC-00065461	09230010.00	Electric Final Bill Deposit Refund	07.200.100	06/15/2026	28.48		
0000004496	Kelly Jackson			Vendor Total:	28.48		
0000000747	Kiefer Aquatics The Lifeguard Store						
VC-00065407	INV001600083	MAC Uniforms	04.452.238	06/15/2026	417.50		
0000000747	Kiefer Aquatics The Lifeguard Store			Vendor Total:	417.50		
0000005913	Kirks Auto Body Inc.						
VC-00065421	62	Police 15 Ford Interceptor Repairs	01.410.451	06/15/2026	162.97		

Date: 06/11/2026

Check Register #12 – June 15, 2026

User: HEATHE

Page: 1

Time: 10:54:59AM

BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000005913	Kirks Auto Body Inc.			Vendor Total:	162.97			
0000000043	Labelcraft Press, Inc.							
VC-00065416	26185	Yellow Final Shut Off Notice Printng	07.442.342		06/15/2026	310.00		
VC-00065422	26218	Violation Door Tags	01.414.342		06/15/2026	55.00		
0000000043	Labelcraft Press, Inc.			Vendor Total:	365.00			
0000000136	Lapp's Landscape Products							
VC-00065455	7228	Mulch	01.454.246		06/15/2026	56.00		
0000000136	Lapp's Landscape Products			Vendor Total:	56.00			
0000003153	Louisa M. Elle Gyandoh							
VC-00065432	6/27/26	Farmers Market Musician	01.451.501		06/15/2026	80.00		
0000003153	Louisa M. Elle Gyandoh			Vendor Total:	80.00			
0000000004	M & S Oil Co.							
VC-00065397	72-1 May 2026	May Gas & Diesel Usage	01.405.231		06/15/2026	52.77		
VC-00065397	72-1 May 2026	May Gas & Diesel Usage	01.438.362		06/15/2026	1,408.75		
VC-00065397	72-1 May 2026	May Gas & Diesel Usage	07.442.231		06/15/2026	730.58		
VC-00065397	72-1 May 2026	May Gas & Diesel Usage	01.410.231		06/15/2026	3,807.42		
VC-00065397	72-1 May 2026	May Gas & Diesel Usage	05.427.231		06/15/2026	2,681.29		
VC-00065397	72-1 May 2026	May Gas & Diesel Usage	01.454.362		06/15/2026	302.60		
0000000004	M & S Oil Co.			Vendor Total:	8,983.41			
0000000041	McCormick Brothers							
VC-00065492	INV-1305	Police Uniform Cleaning	01.410.239		06/15/2026	600.81		
0000000041	McCormick Brothers			Vendor Total:	600.81			
0000000026	NAPA Auto Parts							
VC-00065454	554412	PW Auto Parts	01.438.370		06/15/2026	1.95		
0000000026	NAPA Auto Parts			Vendor Total:	1.95			
0000005912	O'Neill and Sons Inc.							
VC-00065405	11961	MAC Pool Vacuum Repair	04.452.374		06/15/2026	794.84		
0000005912	O'Neill and Sons Inc.			Vendor Total:	794.84			
0000000052	PA State Association of Boroughs							
VC-00065452	40507	Online Classified Ad Boro Mgr	01.405.341		06/15/2026	75.00		
VC-00065453	R77034	Extra Banquet Ticket - R Schilling	01.400.460		06/15/2026	65.00		
0000000052	PA State Association of Boroughs			Vendor Total:	140.00			
0000000096	Pennsylvania One Call System, Inc.							
VC-00065474	1167863	Monthly Activity Fee	07.442.450		06/15/2026	64.80		
0000000096	Pennsylvania One Call System, Inc.			Vendor Total:	64.80			
0000003250	Police Accreditation Consultants LLC							

Date: 06/11/2026

Check Register #12 – June 15, 2026

User: HEATHE

Page: 1

Time: 10:54:59AM

BOROUGH OF PERKASIE

VENDOR NO	VENDOR NAME	INVOICE NO	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
VC-00065419	PBPD-26-005		May Accreditation Consultant	01.410.249	06/15/2026	800.00		
0000003250	Police Accreditation Consultants LLC				800.00			
			Vendor Total:					
0000005914	Premier Signs & Graphics, LLC							
VC-00065427	14824		1 Sponsor Banner	01.451.501	06/15/2026	210.00		
VC-00065426	14816		2 Farmers Market Banners	01.451.501	06/15/2026	790.00		
0000005914	Premier Signs & Graphics, LLC				1,000.00			
			Vendor Total:					
0000001943	Reading Precast, Inc.							
VC-00065414	0080959-IN		Park Bench Ends	01.451.500	06/15/2026	440.00		
0000001943	Reading Precast, Inc.				440.00			
			Vendor Total:					
0000000019	Richter Drafting & Office Supply Co., Inc.							
VC-00065494	WO-25296-1		Police Office Supplies	01.410.210	06/15/2026	131.14		
VC-00065413	WO-25337-1		Admin Office Supplies	01.405.210	06/15/2026	199.15		
VC-00065412	WO-24995-2		Admin Office Supplies	01.405.210	06/15/2026	33.41		
0000000019	Richter Drafting & Office Supply Co., Inc.				363.70			
			Vendor Total:					
0000003376	Robert E. Little, Inc.							
VC-00065477	05-1271982		Park Tractor Tire Repairs	01.454.250	06/15/2026	159.65		
0000003376	Robert E. Little, Inc.				159.65			
			Vendor Total:					
0000002566	Stuart C. Irby Co.							
VC-00065483	S014574272.002		Electric Wire	07.442.239	06/15/2026	1,341.57		
VC-00065476	S014600668.001		Electric Sleeve Testing	07.442.317	06/15/2026	465.49		
VC-00065487	S14448083.003		Electric Hardware & Parts	07.442.253	06/15/2026	1,525.32		
0000002566	Stuart C. Irby Co.				3,332.38			
			Vendor Total:					
0000005922	Suzanne Delvecchio							
VC-00065471	10884001.00		Electric Final Bill Deposit Refund	07.200.100	06/15/2026	170.13		
0000005922	Suzanne Delvecchio				170.13			
			Vendor Total:					
0000005924	Taylor Cotton							
VC-00065469	07300006.00		Electric Final Bill Deposit Refund	07.200.100	06/15/2026	106.89		
0000005924	Taylor Cotton				106.89			
			Vendor Total:					
0000000778	The Quakertown Band							
VC-00065415	7/8/26		Summer Concert - 7/8/26	01.451.501	06/15/2026	750.00		
0000000778	The Quakertown Band				750.00			
			Vendor Total:					
0000005918	Thomas Enochs							
VC-00065463	03392009.00		Electric Final Bill Deposit Refund	07.200.100	06/15/2026	190.65		
0000005918	Thomas Enochs				190.65			
			Vendor Total:					
0000000071	Towne Answering Service, Inc.							
VC-00065473	289406082026		Answering Service 6/8-7/5/26	07.442.450	06/15/2026	300.80		

Date: 06/11/2026

Check Register #12 – June 15, 2026

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BOROUGH OF PERKASIE

VENDOR NO TRANS. NO	VENDOR NAME INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
0000000071	Towne Answering Service, Inc.			Vendor Total:	300.80			
0000005866 VC-00065409	Tri-Boro Fencing Contractors 052626-01	PW Gate Controller Balance Due	30.440.700		06/15/2026	8,485.00		
0000005866	Tri-Boro Fencing Contractors			Vendor Total:	8,485.00			
0000002100 VC-00065411 VC-00065410	Trumbauers Lawn & Garden 601992 601991	PW Deck Spring Belt Cutter & Deck	01.454.250 01.454.250		06/15/2026 06/15/2026	29.95 331.26		
0000002100	Trumbauers Lawn & Garden			Vendor Total:	361.21			
0000003938 VC-00065484 VC-00065408	Turtle & Hughes, Inc 7228825-01 7231167-01	Electric Hardware & Parts Electric Hardware & Supplies	07.442.253 07.442.253		06/15/2026 06/15/2026	2,250.02 340.00		
0000003938	Turtle & Hughes, Inc			Vendor Total:	2,590.02			
0000005697 VC-00065495	Twin Rocks Water 7639828	Police Bottled Water Delivery	01.410.450		06/15/2026	136.91		
0000005697	Twin Rocks Water			Vendor Total:	136.91			
0000000155 VC-00065451	UGI Utilities, Inc. 411001210953	Gas Boro Hall 5/1-6/1/26	01.409.362		06/15/2026	35.72		
0000000155	UGI Utilities, Inc.			Vendor Total:	35.72			
0000000732 VC-00065485 VC-00065482 VC-00065488	UniFirst Corporation 1290304992 1290306637 1290289081	Electric Uniforms Electric Uniforms Electric Uniforms	07.442.238 07.442.238 07.442.238		06/15/2026 06/15/2026 06/15/2026	274.16 278.23 271.52		
0000000732	UniFirst Corporation			Vendor Total:	823.91			
0000000662 VC-00065486	Verizon Wireless 242656717-0001	Electric AMI Meter Lines 4/18-5/17/26	07.442.450		06/15/2026	117.44		
0000000662	Verizon Wireless			Vendor Total:	117.44			
0000000002 VC-00065448	Waste Management 0016821-1062-0	Municipal Waste Disposal 5/16-5/31/26	05.427.367		06/15/2026	9,821.52		
0000000002	Waste Management			Vendor Total:	9,821.52			
0000000355 VC-00065450	Wehrung's Lumber & Home Center 287529	PW Supplies	01.433.245		06/15/2026	294.99		
0000000355	Wehrung's Lumber & Home Center			Vendor Total:	294.99			
0000005923 VC-00065470	William & Thomas Deschaine 07328013.00	Electric Final Bill Deposit Refund	07.200.100		06/15/2026	98.68		
0000005923	William & Thomas Deschaine			Vendor Total:	98.68			

Date: 06/11/2026

Check Register #12 – June 15, 2026

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BOROUGH OF PERKASIE

Page: 1

VENDOR NO	VENDOR NAME	INVOICE DESC.	ACCOUNT NO	DUE DATE	VOUCHER AMOUNT PAID	EFT	DP
TRANS. NO	INVOICE NO						
			Report Total:		180,636.49		
			Unpaid Report Total:		180,636.49		
			Paid Report Total:		0.00		

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #14D

SUBJECT:	Consider Resolution #2026-39 - Amended Salary & Wage Schedule for 2026
MEETING DATE:	June 15, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

The wage resolution has been updated to reflect the staffing changes that were approved by Council at the May 26, 2026 meeting. Lauren Bahry, the Special Events Assistant, was promoted to Special Events Coordinator, with the hourly rate established at \$27.00 per hour. Additionally, the Assistant Borough Manager's annual salary has been increased to \$115,000, consistent with the transition plan and responsibilities agreed upon as part of the Borough's process for hiring a new Borough Manager.

BUDGET IMPACT: There is no impact to the 2026 budget currently. The salary adjustments will be offset by savings from the Borough Manager vacancy. Staff can reevaluate potential impacts when a new manager is hired.

RECOMMENDATION: Approve the updated wage schedule for 2026.

MOTION/RESOLUTION: Motion to approve Resolution #2026-39, the amended Salary & Wage Schedule for 2026.

1) Motion by: _____ Seconded by: _____

RESOLUTION #2026-39

**A RESOLUTION AMENDING THE WAGE SCHEDULE FOR
PERKASIE BOROUGH EMPLOYEES FOR THE FISCAL YEAR 2026**

BE IT RESOLVED, that beginning June 1, 2026, the approved base salaries or wages of certain positions to be established in accordance with the following schedule:

<u>Administration</u>	<u>As of January 1, 2025</u>	<u>As of June 1, 2026</u>
Borough Manager	Per Contract	Per Contract
Assistant Borough Mgr.	\$ 99,351	\$115,000
Finance Director	\$113,097	\$118,186
Executive Assistant	\$ 66,189	\$ 69,168
Acctg. & Municipal Permits Clerk	\$ 46,350	\$ 46,350
Utility Billing Rep	\$ 57,013	\$ 59,578
Accounts Payable & Receivable Rep.	\$ 67,859	\$ 70,914
Code Administrator	\$ 57,372	\$ 59,954
Community Development Director	\$ ----	\$ --
Special Events Coordinator	\$ ----	\$ 27.00/hour
Special Events Assistant	\$17.00-23.00/hour	\$17.77-24.04/hour
 <u>Police</u>		
Police Chief	\$150,800	\$156,078
Secretary	\$ 51,225	\$ 53,530
Records/Admin Assistant	\$ 66,189	\$ 69,168
Community Resource Officer	\$ 72,092	\$ 79,997
School Crossing Guard	\$18.13-\$19.77/hour	\$18.95-\$20.66/hour
 <u>Public Works</u>		
Public Works Director	\$90,865	\$94,954
Public Works Foreman	\$34.72/hour	\$36.29/hour
Equipment Operator-A0	\$28.71/hour	\$30.01/hour
Equipment Operator-A1	\$29.49/hour	\$30.82/hour
Equipment Operator-A2	\$30.26/hour	\$31.63/hour
Equipment Operator-A3	\$31.05/hour	\$32.45/hour
Equipment Operator-A	\$32.76/hour	\$34.24/hour
Equipment Operator-B	\$25.57/hour	\$26.72/hour
Truck Driver-A0	\$28.18/hour	\$29.45/hour
Truck Driver-A1	\$28.98/hour	\$30.29/hour
Truck Driver-A2	\$29.75/hour	\$31.09/hour
Truck Driver-A3	\$30.54/hour	\$31.91/hour
Truck Driver-A	\$31.32/hour	\$32.73/hour
Truck Driver-B	\$25.06/hour	\$26.19/hour
Laborer-Permanent	\$19.57/hour	\$20.45/hour
Laborer-Temporary	\$18.39/hour	\$19.22/hour

Electric Department

Electric Superintendent	\$131,915	\$137,852
Electric Line Supervisor (Foreman)	\$57.16/hour	\$59.74/hour
Electric Line Worker 1 st Class	\$53.76/hour	\$56.18/hour
Electric Line Worker 2 nd Class	\$45.70/hour	\$47.76/hour
Electric Line Worker 3 rd Class	\$37.63/hour	\$39.33/hour
Electric Helper/Ground Hand	\$32.25/hour	\$33.71/hour

Recreation

	<u>As of January 1, 2025</u>	<u>As of January 1, 2026</u>
Park & Recreation Director	\$90,865	\$94,954
Aquatic Facilities & Program Mgr.	\$51,500	\$53,818
Aquatics Supervisor	\$25.00-\$30.00/hour	\$25.00 - \$30.00/hour
Assistant Aquatics Supervisor	\$19.00-\$20.00/hour	\$19.00 - \$20.00/hour
Head Life Guard	\$17.00-\$18.00/hour	\$17.00 - \$18.00/hour
Life Guard - New	\$15.00/hour	\$15.00/hour
Life Guard - 2nd year	\$15.25/hour	\$15.25/hour
Life Guard - 3rd year	\$15.50/hour	\$15.50/hour
Life Guard - 4th year	\$15.75/hour	\$15.75/hour
Life Guard - 5th + year	\$16.00/hour	\$16.00/hour
Swim Instructor Aide	\$15.00/hour	\$12.00/hour
Swim Instructor Differential	\$.50/hour	\$.50/hour
Front Desk - Supervisor	\$15.00 - \$16.00/hour	\$15.00 - \$16.00/hour
Front Desk - New	\$13.00/hour	\$13.00/hour
Front Desk - 2nd Year	\$13.25/hour	\$13.25hour
Front Desk - 3rd Year	\$13.50/hour	\$13.50/hour
Front Desk - 4th + year	\$14.00/hour	\$14.00/hour
Deck Attendant - New	\$10.00/hour	\$10.00/hour
Deck Attendant - 2nd Year	\$10.25/hour	\$10.25/hour
Deck Attendant - 3rd + Year	\$10.50/hour	\$10.50/hour
Community Outreach Assistant	\$17.00-\$18.00/hour	\$17.00-\$18.00/hour
Recreation Prog Mgr./Director	\$18.00-\$25.00/hour	\$18.00-\$25.00/hour
Recreation Program Assistant	\$15.00-\$18.00/hour	\$15.00 -\$18.00/hour

Emergency Management Coordinator

\$3,000.00

Approved this 15th day of June, 2026.By: _____
Robin Schilling, Council PresidentAttest: _____
Linda J. Reid, Interim Secretary

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #15A

SUBJECT: Community & Economic Development Report

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Economic Development

INITIATED BY: Linda Reid

Attached you will find the Community & Economic Development Status Report dated June 10, 2026.

COMMUNITY & ECONOMIC DEVELOPMENT REPORT – June 10th 2026

Economic Development Plan Update

- Deliverables to date on the Borough's website: <https://perkasieborough.org/departments/economic-community-development/>
- Gilmore will join the Council meeting on June 15th to present the final plan for adoption by Borough Council.
- This project is partly funded with a DCED Keystone Communities Planning Grant of \$25,000.

Economic News

- Application received for "Gator's Den" a trading card and gaming store on W. Walnut St. Waiting on final inspections.
- Application received from ServPro Upper Bucks to use an industrial property at 1225 Tunnel Rd for storage.
- Responded to application for dog groomer on S. 9th St, rear. Awaiting DEP mailer.
- Helping a number of local business owners in their search for commercial premises in the Borough.
- Maintaining inventory of commercial space available for lease/sale in the Borough.

COMMUNICATION PROJECTS

- Updates to multiple pages on Borough website.
- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and news alerts on Borough website.

COMMUNITY & 3RD PARTY EVENTS

- **The Craftery Market:** awaiting event permit application, requested a date of November 21, 2026.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #15B

SUBJECT: Special Events Report
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Economic Development
INITIATED BY: Lauren Bahry, Events Coordinator

Attached you will find the Special Events Report dated June 15, 2026.

Also attached is an article that appeared in the Perkasio News Herald about the return of the Farmers Market.

SPECIAL EVENTS REPORT – June 15, 2026

PERKASIE BOROUGH COMMUNITY EVENT SERIES

- **Indoor Farmers Market:** The Indoor Market season is closed, with the last market being held on 4/11.
- **Outdoor Farmers Market 2026 Season (Saturdays [rain or shine]) June 6-October 31. No market July 4th**
 - Opening Day held June 6th – record number of shoppers (1,300+), many vendors sold out, great start
 - Next steps: design and produce Farmers Market tote bags (collaboration with Eric & Christopher)
- **Summer Concert Series:**
 - Bands are booked, poster is finished, website has been updated and FB events published
 - 7/8/2026 – Quakertown Band and a community picnic in the park with food trucks and activities
 - 7/15/2026 – Jake’s Rockin’ Country Band (Country Band)
 - 7/22/2026 – Hindsight (Rock Band)
 - 7/29/2026 – Gruvtyme (Dance Band)
 - 8/5/2026 – Brake for Turtles (Local Cover Band)
 - 8/12/2026 – Highway Run (Journey & Women of Rock Tribute Band)
 - Next steps: banner being designed, will be printed and hung on the amphitheater week of 6/22
- **Salute to Service Concert:** July 1, 2026 featuring the 28th Infantry Division Band rock ensemble CoverFire! at Lenape Park, we will celebrate our service members and first responders

PERKASIE BOROUGH COMMUNITY EVENTS – ONCE ANNUALLY

- **Under the Stars Car Show:**
 - Held Planning Meeting #1 on 6/4 with Perkasio PD, Fire Dept, Electric, Public Works, Rotary
 - Confirmed all sponsors for 2026
 - Registration for show cars is open in MyRec
 - Confirmed Cars from Afar participation, registration open in MyRec
 - Received final poster from designer
 - Updated Save the Date on Facebook with final artwork
 - Food vendors booked
 - Ordered and received Top 50 vehicle trophies
 - Next steps: create t-shirt design, redesign OTR banners, source America250 themed trophies for larger sponsors
- **Fall Festival:**
 - Food vendors have been booked
 - Opened registration for crafters, commercial businesses and non-profits
 - Booked travelling mini golf, inflatable park for Menlo and Highland Cows
 - Booked all musicians
 - Next steps: create poster art, build out activities area with unique attractions
- **America’s Oldest Tree Lighting:**
 - Food vendors have been booked
 - Non-profit registration is open
 - Booked inflatable igloo photo op, Highland Cows
 - Next steps: create poster, build out attractions
- **Earth Day:** event scheduled for Lenape Park on 4/19 was cancelled due to weather
- **Memorial Day Parade & Service:** Sellersville hosted in 2026, cancelled due to weather
- **Perkasie’s 150th anniversary** celebration in May 2029. No action.

PERKASIE BOROUGH PARTNER EVENTS

- **Upper Bucks Celtic Festival:** No action until 2027.
- **Penrridge Community Day & Fireworks:** Event to be held on Saturday June 27, 2026.

EVENT MANAGEMENT

- **Sponsorships** – received confirmation and payment for 57 sponsorships across our 5 main events

Perkasie Farmers Market returns June 6

By [MediaNews Group](#)

PUBLISHED: June 1, 2026 at 6:40 PM EDT

PERKASIE — The Perkasie Farmers Market will return on June 6, kicking off a vibrant season of fresh flavors, community connection, live local music and new experiences every week through October 31.

Held on Saturdays from 9 a.m. to 12 p.m. along 7th St. and expanding onto Chestnut St., the market continues to grow as one of the region's favorite destinations for locally grown, locally made goods. This year's theme, "American Grown, American Made," celebrates the spirit of America250 while spotlighting the farmers, makers, and small businesses that make the market community so special, said a Perkasie Borough press release.

Thanks to increasing demand and vendor participation, the market is expanding its footprint onto Chestnut St, creating more room for new vendors while maintaining the welcoming, small-town atmosphere shoppers love.

"Our market is growing in all the right ways," said Market Manager Lauren Bahry. "With more vendors, a larger layout, and new weekly themes, we're creating an experience that gives people something to look forward to every Saturday."

Visitors can expect an outstanding mix of local farms and fresh seasonal produce, artisan baked goods and specialty foods, handmade crafts, skincare, and home goods, honey, plants, pet treats, wine and spirits.

For the first time, a participating farmer will accept SNAP benefits, joining others who also accept FMNP vouchers, helping expand access to fresh, local food for more families, seniors, and individuals in the community. Guests can visit the Borough table each week for guidance on participating vendors.

More than a place to shop, the Perkasie Farmers Market is curating a weekly destination experience with fun market themes, live local music, and family-friendly activities and crafts with a Community Spotlight booth featuring local nonprofits. Free parking is available in several convenient locations, said the release.

For more information, follow the market's Facebook and Instagram pages. Potential vendors can find more information at <https://perkasieborough.org/information/community-events/farmers-market/> or email events@perkasieborough.org.

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item #15C

SUBJECT: Presentation of Economic Development Plan Update
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Economic Development
INITIATED BY: Linda Reid

BACKGROUND:

In February of 2025, Perkasio Borough Council engaged Gilmore & Associates as consultants to facilitate the update to the Borough's Economic Development Plan. Borough Council appointed a Steering Committee consisting of local business owners, a Borough resident and the members of the Economic Development Committee of Council. Through a process of public and stakeholder consultation and robust research and review, Gilmore drafted the Economic Plan Update report: <https://www.perkasieborough.org/departments/economic-community-development/>

The report has been reviewed and recommended by the Steering Committee and the Perkasio Planning Commission and was included in the Council packet on May 4th, 2026.

Judy Goldstein of Gilmore & Associates is at the Council meeting on 6/15/2026 to present a summary of the key recommendations of the plan and to recommend its adoption.

Council should note that adoption of the plan does not commit the Borough to the implementation of every recommendation. The Economic Development Committee of Council will engage in further discussion and prioritization of the recommendations presented.

BUDGET IMPACT:

The project was funded, in part, by a planning grant through the PA Department of Community & Economic Development. The grant has been closed out and funds received.

RECOMMENDATION:

Recommend that Borough Council adopt the Economic Development Plan Update report.

MOTION/RESOLUTION: Motion to adopt the Economic Development Plan Update Report as presented to Borough Council by Gilmore & Associates on June 15, 2026.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH COUNCIL
COUNCIL ACTION SUMMARY

Item # 16A

SUBJECT: Police Department Report – May, 2026
MEETING DATE: June 15, 2026
COUNCIL COMMITTEE: Public Safety
INITIATED BY: Chief Robert Schurr

BACKGROUND:

Attached you will find the Police Department report for the month of May, 2026.

BUDGET IMPACT:

RECOMMENDATION: A motion and second are needed by Council to accept this monthly report.

MOTION/RESOLUTION: Motion to accept the Police Department report for the month of May, 2026.

1) Motion by: _____ Seconded by: _____

PERKASIE
BOROUGH POLICE
MONTHLY REPORT
MAY 2026



	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	May 25	2025 YTD
TOTAL INCIDENT REPORTS	479	469	513	490	528								2479	491	5861
Perkasie	296	297	313	314	344								1564	327	3798
Sellersville	183	172	200	176	180								911	164	2063
Assaults	0	1	1	1	3								6	1	35
Burglary	0	0	0	1	1								2	0	0
Theft	2	7	4	2	3								18	6	53
Forgery	0	1	0	0	0								1	0	2
Fraud	6	1	2	3	2								14	2	27
Sex Offenses	0	1	0	0	1								2	0	7
Criminal Mischief/Vand.	4	2	3	5	4								18	2	32
Drugs	0	1	2	0	2								5	0	3
DUI	0	0	3	0	1								4	1	10
Liquor Laws	1	0	0	0	0								1	0	0
Drunkenness	0	1	1	0	0								2	0	2
Disorderly Conduct	2	3	3	5	7								20	1	25
All Other Crimes	5	4	2	4	3								18	4	37

TRAFFIC CITATIONS															
Perkasie	8	3	22	22	17								72	13	190
Sellersville	15	10	15	13	5								58	12	138

ARRESTS PERKASIE															
Felony/Misdemeanor	1	5	0	2	3								11	3	27
Summary Citations	1	1	0	1	2								5	0	5
Juvenile	0	0	2	0	1								3	0	10
Borough Ordinance	1	1	0	1	2								5	0	1

ARRESTS SELLERSVILLE															
Felony/Misdemeanor	0	1	4	1	1								7	0	25
Summary Citations	0	2	1	2	2								7	3	10
Juvenile	0	0	0	0	1								1	0	7
Borough Ordinance	0	0	0	0	0								0	0	2

ACCIDENTS															
Perkasie	17	13	7	9	8								54	16	168
Sellersville	8	10	5	6	7								36	9	78

PARKING TICKETS															
Perkasie	9	24	19	15	15								82	52	224
Sellersville	5	8	0	3	6								22	5	43

*Pending year end analysis

Calls for Service - by UCR Code

Incidents Reported Between 05/01/2026 and 05/31/2026

All Municipalities



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
0200	RAPE	1			
0440	ASSAULT - ATROCIOUS- HANDS,FISTS,FEET	2			
0490	ASSAULT - REPORTS	1			
0516	BURGLARY-FORCED ENTRY-NON-RESID-TIME UNK	1			
0619	THEFT-\$200 & OVER-ALL OTHER	1			
0690	THEFT - REPORTS	2			
0800	ASSAULTS - OTHER ASSAULTS (SIMPLE)	1			
1100	FRAUD	1			
1190	FRAUD-ALL OTHER(FLIM FLAM,CONFIDENCE	1			
1440	CRIMINAL MISCHIEF - ALL OTHER	4			
1490	CRIMINAL MISCHIEF - REPORTS	0	1		
1790	SEX OFFENSES - REPORTS	1			
1811	NARCOTICS-SALE-MORPHINE,HEROIN,CODEINE	1			
1834	NARCOTICS-POSSESSION-OTHER DANGEROUS	1			
1890	NARCOTICS - REPORTS	1			
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
2300	PUBLIC DRUNKENESS	0	1		
2410	HARASSMENT BY COMMUNICATION	1			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	1			
2450	HARASSMENT	5			
2656	ALL OTHER - THREATS (KILL,BOMB,PHONE,ETC	0	1	1	
2660	TRESPASSING OF REAL PROPERTY	1	1		
2664	ALL OTHER OFFENSES - ALL OTHER (MISC.)	1			
2710	TRAFFIC OFFENSES	5			
2810	ABANDONED VEH & IMPOUND V.C.& BORO ORD	5			
2830	BORO ORDINANCE - ALL OTHER	4			
2840	BORO ORDINANCE - CURFEW VIOLATIONS	2	1		
2900	LOST/MISSING PERSONS	1			
2910	LOST/MISSING PROPERTY	1			
2990	RUNAWAYS - (JUVENILE) - REPORTS	1			
3000	FOUND/RECOVERED PROPERTY	7			
3100	MOTOR VEHICLE ACCIDENTS	11	1		
3101	REPORTABLE MOTOR VEHICLE ACCIDENT	4			
3200	OTHER ACCIDENTS (HOME,INDUSTRIAL,RAILRD)	1			
3400	MENTAL HEALTH	15	2		
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	31	1		
3510	SUSPICIOUS OCC - FRAUD/BAD CHECKS	8			
3600	DISTURBANCES-DOMESTIC	8	1		
3610	DISTURBANCES-JUVENILE	10			
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	6			
3630	DISTURBANCE - NOISE COMPLAINT	7			
3800	SERVICE CALL-MISCELLANEOUS	7			
3810	ALARMS-UNFOUNDED-EXCPT FIRE	16			
3820	ASSIST MOTORIST/DISABLE VEH	5			
3830	ASSIST OTHER AGENCY	1			
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	4			
3850	HAZARDOUS CONDITIONS	2	1		
3860	LOCKOUTS (VEHICLE/BLDG)	3			

Calls for Service - by UCR Code

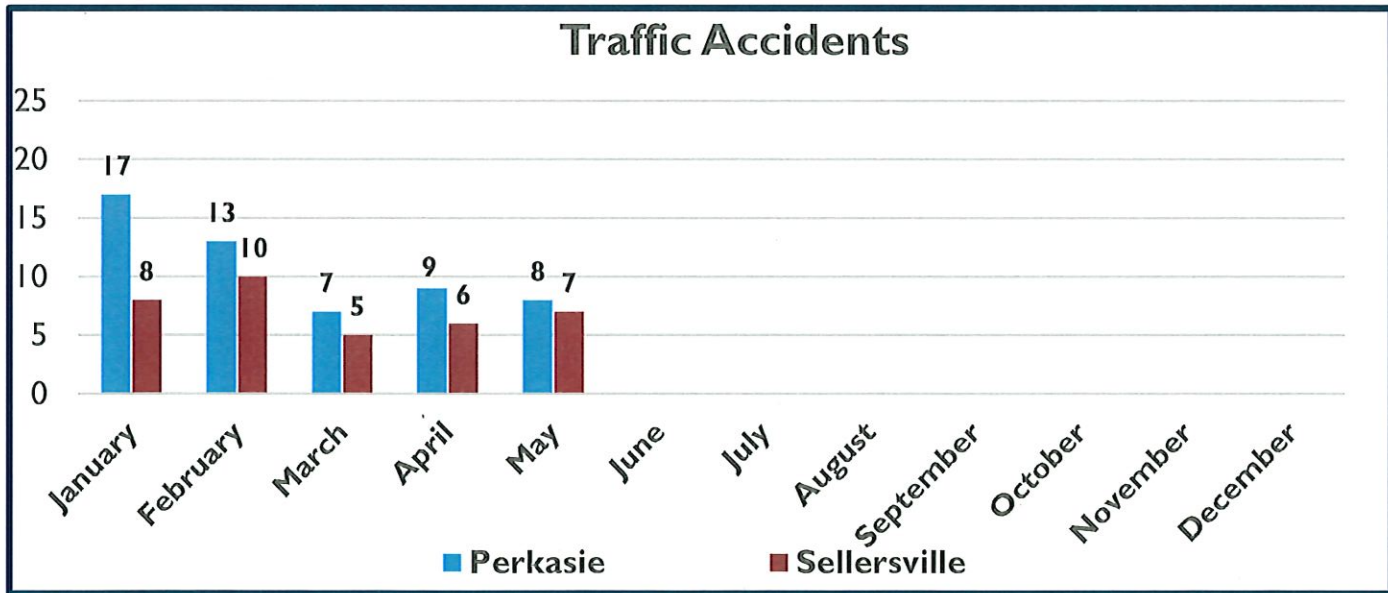
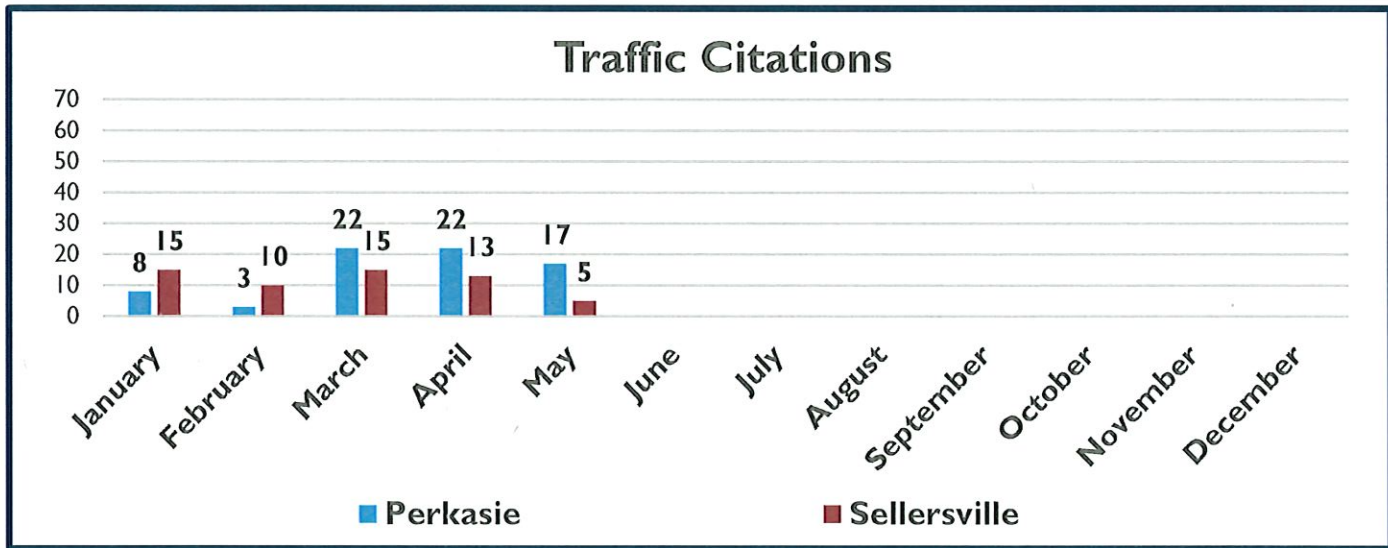
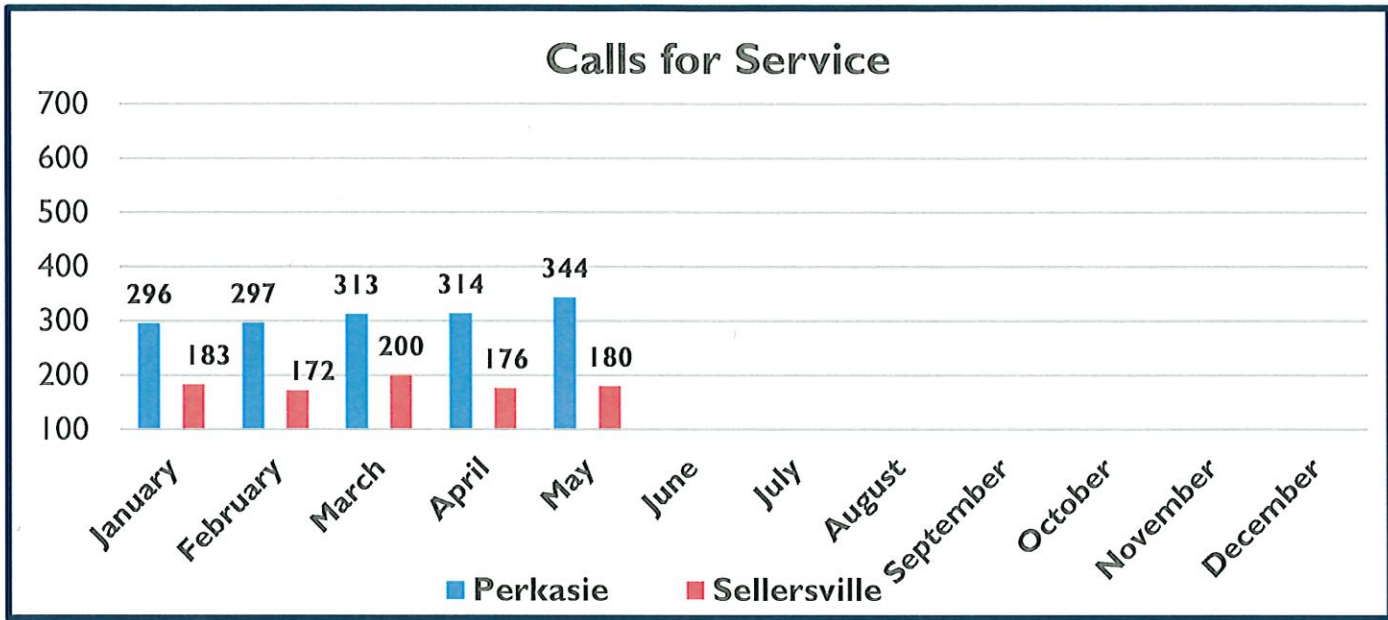
Incidents Reported Between 05/01/2026 and 05/31/2026

All Municipalities

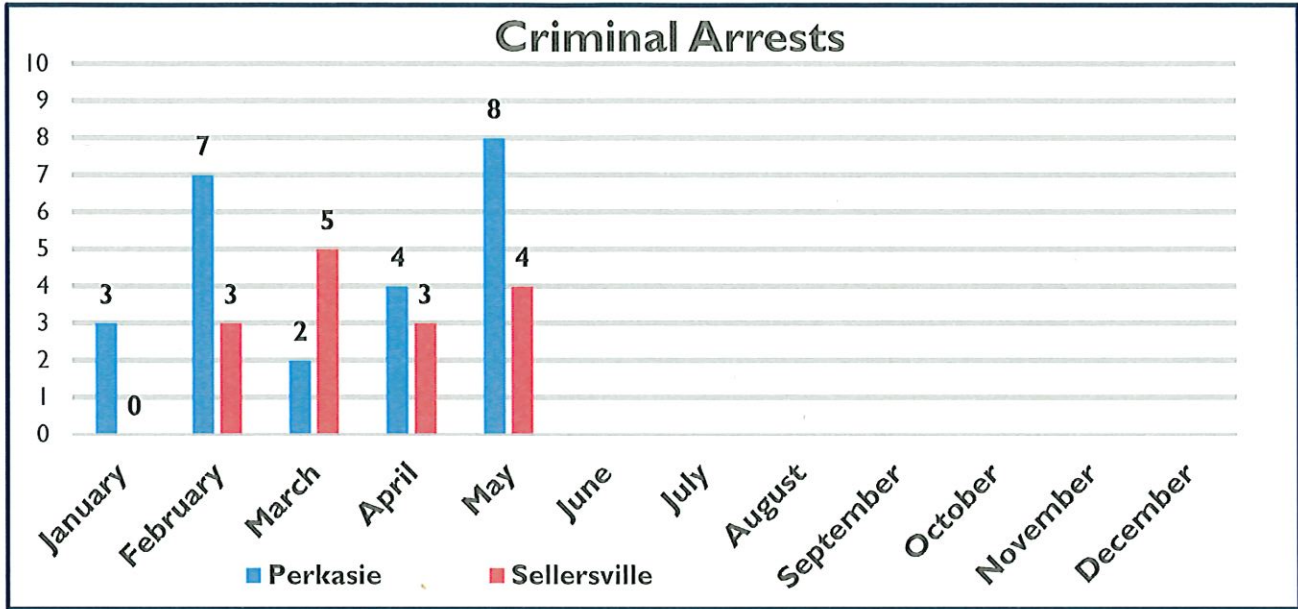


Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
3870	SERVICE CALL - WELL BEING CHECK	18			
3900	TRAFFIC & PARKING PROBLEMS	14			
3921	TRAFFIC-SPEED SURVEY	2			
4016	PEDESTRIAN CONTACTS	1			
4024	WATER LEAKS,MAINS, ETC.	1			
4026	WIRES AND POLES DOWN	2			
4028	OTHER INVESTIGATIONS	2			
4080	NON-CRIMINAL - HARASSMENT	11			
4081	NON-CRIMINAL - PFA COMPLAINT	1			
4090	NON-CRIMINAL - REPORTS	17			
4091	NON-CRIMINAL - POLICE INFORMATION	20			
4092	NON-CRIMINAL - PATROL REQUEST	0	1		
4093	NON-CRIMINAL - CIVIL COMPLAINT	16			
4094	NON-CRIMINAL DOMESTIC STANDBY	1			
4095	NON-CRIMINAL - JUVENILE COMPLAINT	7			
4096	FIELD INVESTIGATION	1			
4097	PROTECTION FROM ABUSE NOTICES	2			
4098	SOLICITING PERMIT	1			
4099	DRUG RELATED/INFORMATION	1			
4501	SEX OFFENSES INVESTIGATIONS/REPORTS	2			
4510	DEATHS - UNATTENDED	1			
4911	ABANDONED 911	27			
5004	LOST & FOUND - FOUND ARTICLES	3			
5008	LOST & FOUND - LOST ARTICLES	8			
5502	ANIMAL COMPLAINTS - BARKING DOGS	3			
5504	ANIMAL COMPLAINTS - DOG BITES	1			
5506	ANIMAL COMPLAINTS - DOG AT LARGE	4			
5510	ANIMAL COMPLAINTS - OTHER	9			
5590	ANIMAL COMPLAINTS - FOUND ANIMAL	6			
6600	SPEEDING VEHICLES	1			
6612	TRAFFIC RELATED - SIGNALS-SIGNS OUT	6			
6614	TRAFFIC RELATED - OTHER TRAFFIC	2			
6650	TRAFFIC - HAZARDOUS ROAD CONDITIONS	5			
7008	AMBULANCE ASSIST	72		2	
7015	PUBLIC SERVICES-CAR SEAT SAFETY	1			
7501	ASSIST CO-RESPONDER	2			
7502	ASSIST OTHER AGENCIES - FIRE DEPT.	4			
7504	ASSIST OTHER POLICE DEPT.	5			
7506	ASSISTING OTHER AGENCIES - ALL OTHERS	1			
7508	ASSIST REGIONAL PD	7			
7509	ASSIST HILLTOWN PD	4			
7511	ASSIST PSP	1			
7512	ASSIST QUAKERTOWN PD	1			
8506	DEPT. SERVICES - LICENSES & PERMITS	2			
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	9	1		
8519	RIGHT TO KNOW REQUESTS	2			
9192	VICTIMS SERVICES	<u>23</u>	1		
CITT	TRAFFIC CITATION	20			

ACTIVITY 2026



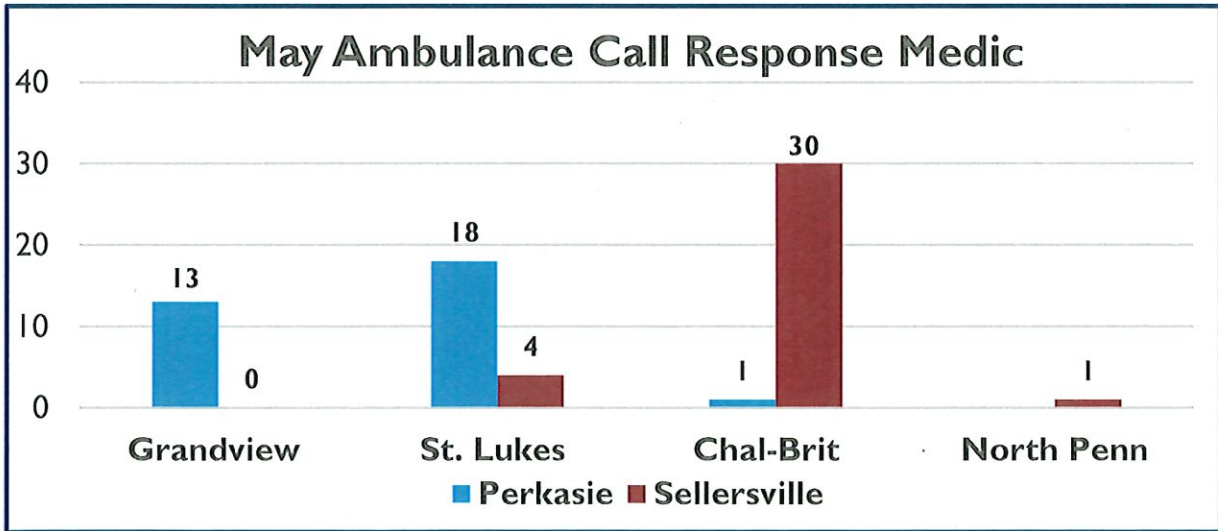
ACTIVITY 2026



Narcan Administered by Police
 January – 0 February – 0 March – 0 April – 0 May-0

Ambulance Response Reports by Medic

	<u>Perkasio</u>	<u>Sellersville</u>
Grandview Medic 151	13	0
St. Lukes Medic 108	18	4
Chal-Brit Medic 134 & 159	1	30
North Penn 345	0	1



DETECTIVE DIVISION

Submitted by Detective Travis Schoonover	Status	Recent Activity
19590212 Homicide	Cold Case	
20251003M0016 Sex Offense	Inactive	DA Review
20251003M0020 Sex Offense	Inactive	DA Review
20251231M0010 Fraud	Active	Under investigation
20250916M0013 Fraud	Active	Under investigation
20251220M0014 Assault	Active	Under investigation
20260310M0020 Sex Offense	Active	Under investigation
20260120M0010 False Report	Active	DA Review
20260225M0008 Trespassing	Active	Under investigation
20260313M0004 Drugs	Active	Under investigation
20260415M0004 Fraud	Active	Under investigation
20260416M0015 Sex Offense	Active	Under investigation
20260423M0015 Sex Offense	Closed	Lack of Victim Cooperation
20260424M0003 Sex Offense	Active	Under investigation
20260429M0010 Sex Offense	Active	Under investigation
20260418M0016 Death	Closed	Unfounded
20260508M0010 Sex Offense	Active	Under investigation
20260526M0012 Assault	Closed	Unfounded
20260527M0020 Drugs	Active	Under investigation
Submitted by Detective Anthony Gro	Status	Recent Activity
20250113M0002 Fraud	Closed	Closed, leads exhausted
20260220M0003 Theft	Active	Under investigation
20260307M0009 Theft	Active	Under investigation
20260413M0018 Burglary	Closed	Cleared by arrest
20260430M0010 Arson	Closed	Cleared by arrest
20260319M0013 Embezzlement	Active	Under investigation
20260418M0011 Vehicle Theft	Closed	Cleared by arrest
20260420M0028 Fraud/Theft	Active	Under investigation
20260422M0021 Fraud/Theft	Active	Under investigation
20260515M0006 Sex Offense	Active	Under investigation
20260516M0008 Sex Offense	Active	Under investigation

VEHICLES

Year/Veh. #	Make/Model	Beg. May	End May	Miles	Usage
2022 (#1)	Ford Explorer	43096	43704	608	Patrol
2023 (#2)	Ford Explorer	25454	26503	1049	Patrol
2019 (#3)	Ford Interceptor	64877	65509	632	Patrol
2021 (#4)	Ford Interceptor	59059	60265	1206	Patrol
2026 (#5)	Chevrolet Tahoe	4	1249	1245	Patrol
2015 (#6)	Ford Explorer	59108	59324	216	Invest.
2018 (#7)	Ford Explorer	42785	42915	130	Comm. Relations Specialist
2018 (#8)	Ford Explorer	81853 Service	Temp. Out of	0	Patrol
2016 (#9)	Ford Interceptor	103631	104890	1259	Patrol
2019 (#10)	Ford Interceptor	75921	76835	914	Patrol
2026 (#11)	Chevrolet Tahoe	7	525	518	
2021 (#13)	Dodge Durango	55566	56134	568	Invest.
2013 (#15)	Ford Explorer	105256	105419	163	Victims Ser.
2024 (#17)	Dodge Durango	29212	29669	457	Chief
2007	Ford E450	5743	5743	0	Crisis
TOTAL:				8965	

SPECIALTY TRAINING:

May 18, 2026: Sgt. Mecouch & Officer Compas attended SWAT training.

May 18 & 19, 2026: Officer Fields completed Train the Trainer - forcible entry for patrol training.

May 28, 2026: Several officers completed firearms qualifications.

May 2026: All officers participated in online Legal Update/Case Law training.

BUCKS COUNTY CO-RESPONDER MAY ACTIVITY:

Perkasie Borough Police referrals: 10

Live calls with officers in the field: 4

REVENUE

REVENUE RECEIVED:

Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	15.00
New Britain D.C. 07-2-03	292.55
Bucks County Clerk of Courts	45.17
Parking Tickets	310.00
Sellersville Monthly Contract Agreement	127,546.00
TOTAL REVENUE RECEIVED:	128,208.72

PENNRIDGE SCHOOL DISTRICT
BUS PATROL CAMERA VIOLATIONS:

TOTAL 2025:

191

2026

January - 23

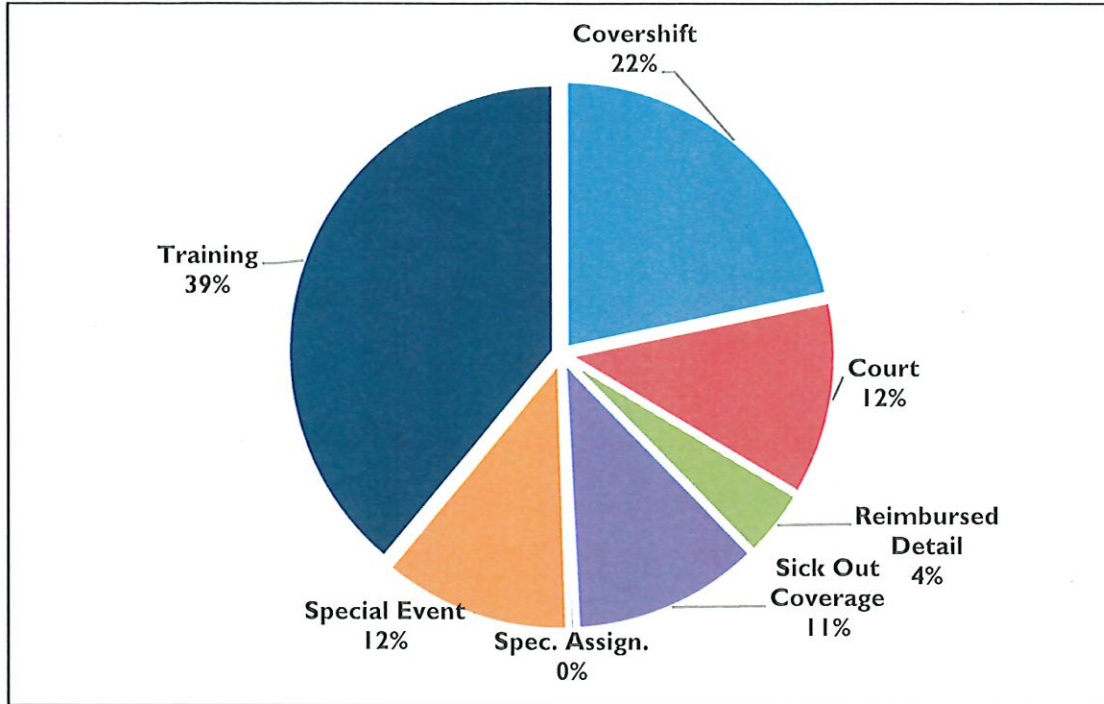
February - 9

March - 17

April - 30

May - 9

MAY OVERTIME

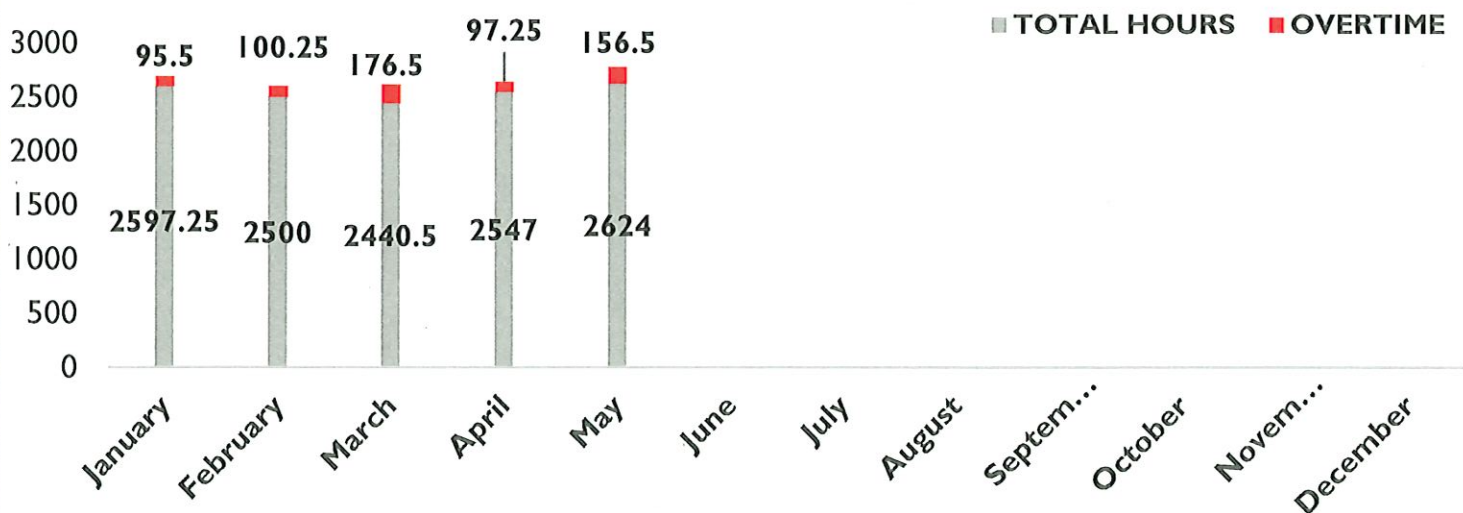


Category:

Hours:

Covershift	34
Court	18.5
Reimbursed Detail	6.5
Sick Out Coverage	18
Special Assignment	.5
Special Event	18
Training	61
Total:	156.50 *95 submitted as Comp-time

2026 HOURS SCHEDULED/OVERTIME



May: The Numbers...

Perkasie New Service

Outreaches: 24

Live Calls: 14

Perkasie Police Events: 1

Fingerprinting: 0



A Monthly Update on The Perkasie CRS and Victim Advocate

Perkasie Borough Police Community Relations Program



May Events

Question, Persuade, Refer- Suicide Prevention Training

This month the Community Relations Specialist hosted a free training that was open to the general public to provide an evidence based suicide prevention curriculum. Fourteen community members from Perkasie, Sellersville, and surrounding community members with a variety of backgrounds came to the training and provided a lot of positive feedback on lessons learned. This event was hosted as part of National Mental Health Awareness Month with an emphasis on providing tools to community members for real-life situations. It is the hope that these community based trainings can help make a real world difference in the lives of those who are struggling with their mental health.

Grant Writing, Suicide Prevention Focus, and Other Developments

This month the CRS engaged in a wide variety of community related initiatives including grant writing, community trainings, and the development of community partnerships. For grant writing, the CRS wrote a grant for a CSX Community Grant which would be applying for funding to help expand and modernize pedestrian crossings across Perkasie and Sellersville Boroughs. In addition, the CRS is currently working on a grant application for the JAG Local Solicitation grant through PCCD.

For community training, the CRS has hosted a QPR training and is also set to host another suicide prevention training next month with staff at Revivals. In addition, the CRS is in discussion with multiple community organizations about hosting future trainings. As the summer months begin, the CRS hopes to expand our community events with a mix of both social and educational events.

CORONADO'S POOL RENOVATIONS



215-723-5885

To Our Local Police Department,

We wanted to take a moment—not just as a company, but as a family—to say thank you.

The work you do every day requires courage, discipline, and commitment, and it does not go unnoticed. Because of your efforts, our communities remain safe, and families like ours can live and work with peace of mind.

At Coronado's Pool Renovation, we truly appreciate and value your service. Your dedication to protecting others is something we deeply respect, and we are grateful for everything you do.

Please know that you have our full support and appreciation.

Sincerely,

Jose Coronado Jr.

The Coronado Family

Coronado's Pool Renovation

Telford, PA

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #16B

SUBJECT: Fire Department Report

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Public Safety

INITIATED BY:

Attached you will find the Fire Department Reports for the month of May, 2026.



PERKASIE FIRE COMPANY No. 1

Station 26
100 N. Fifth Street
P. O. Box 203
Perkasie, PA 18944

Station 76
1622 N. Ridge Road
Perkasie, PA 18944

Station: 215.257.6950
Voice Mail: 215 453 2166
www.perkasiefd.org

Station: 215.258.3024
Fax: 215.257.2030

FIRE DEPARTMENT REPORT

May 2026

Submitted by Chief Jordan L. Schoeller

Total Number of Incidents for Month: 31

Please refer to the Incident List and Incident Type reports attached.

Total Number of Training Activities: 3

The department staff was provided instruction in the following areas:

- Vehicle Rescue Drill
- EMS Review with St. Lukes
- Memorial Flags

Meetings Attended

- Perkasie Boro Council Work Session
- Hilltown Township Fire Committee
- Bucks County Fire Chiefs Meeting

Comments:

- On May 19, 2026, Perkasie Fire Company was dispatched to a call for a gas main being struck. Crews arrived on scene to find a gas main having been struck by contractors working on drainage tubes. Crews instituted a shelter in place for the surrounding homes until the leak was plugged. Crews continued to monitor the air both inside residences and outside. Crews were on scene for approximately 2 hours.
- On May 21, 2026, Perkasie Fire Company No. 1 was dispatched along with Sellersville Fire Department to a vehicle extrication involving a dump truck. Crews arrived on scene and assisted Sellersville with patient removal from the dump truck.
- On May 21, 2026, Perkasie Fire Company replaced fire company flags at all past members graves in remembrance of their time and service given to the fire company. This is an annual tradition that allows the members to honor those who came before them.
- Average manpower per incident type for month is:
 - Local Boxes – 5.0
 - Tactical Boxes – 5.25
 - Full Boxes – 12
 - Rescue Boxes – 5.75
 - Fire Police Request – 1.74
 - Fire Assist EMS – 8

Perkasie Borough Incidents (PFC1-PBI)

Incidents for Perkasie Borough Incidents within 05/01/2026 - 05/31/2026.

Toned At	Title	Reference	Responders	Category	Duration
16:48 - Fri, 01 May 2026	FIRE ALARM (LOC)	26000008504	4	Fire	12 minutes
16:50 - Wed, 06 May 2026	FIRE ALARM (LOC)	26000008875	5	Fire	20 minutes
19:04 - Mon, 11 May 2026	APARTMENT FIRE (BOX)	26000009195	12	Fire	10 minutes
19:05 - Wed, 13 May 2026	DOMESTIC RESCUE (RBOX)	26000009324	9	Medical	5 minutes
11:50 - Fri, 22 May 2026	FIRE ALARM (LOC)	26000010055	5	Fire Alarm	10 minutes
03:33 - Mon, 25 May 2026	FIRE ASSIST EMS ALS (TYPE)	26000010219	8	Fire	40 minutes

Number of incidents: 6. Total Hours: One hour 37 minutes. Total Responder Hours: 11 hours 23 minutes.

Perkasie Full Incidents (PFC1-IL)

Incidents for Perkasie Full Incidents within 05/01/2026 - 05/31/2026.

Toned At	Title	Reference	Responders	Duration	Total Duration	Category
16:59 - Mon, 25 May 2026	WATERFLO W ALARM (LOC)	26000010258	8	36 minutes	4 hours 48 minutes	Fire Alarm
07:09 - Thu, 14 May 2026	FIRE ALARM (LOC)	26000009340	2	21 minutes	42 minutes	NERIS
06:45 - Thu, 28 May 2026	TRAFFIC ACCIDENT STANDBY (LOC)	26000010431	6	16 minutes	One hour 36 minutes	Motor Vehicle Accident
19:04 - Mon, 11 May 2026	APARTMEN T FIRE (BOX)	26000009195	12	10 minutes	2 hours	Fire
18:13 - Sat, 23 May 2026	FIRE ALARM (LOC)	26000010138	9	3 minutes	27 minutes	Fire
19:26 - Sat, 02 May 2026	DWELLING FIRE (TAC)	26000008578	9	5 minutes	45 minutes	Fire
03:33 - Mon, 25 May 2026	FIRE ASSIST EMS ALS (TYPE)	26000010219	8	40 minutes	5 hours 20 minutes	Fire
09:41 - Tue, 19 May 2026	Gas Leak	26000009701	5	One hour 52 minutes	9 hours 20 minutes	NERIS Gas Leak Odor
19:05 - Wed, 13 May 2026	DOMESTIC RESCUE (RBOX)	26000009324	9	5 minutes	45 minutes	Medical
15:15 - Thu, 21 May 2026	AUTO EXTRICATIO N (RBOX)	26000010005	5	39 minutes	3 hours 15 minutes	Motor Vehicle Accident

15:56 - Mon, 11 May 2026	WIRES BURNING INSIDE (TAC)	26000009189	6	18 minutes	One hour 48 minutes	Unauthorize d Burning
11:50 - Fri, 22 May 2026	FIRE ALARM (LOC)	26000010055	5	10 minutes	50 minutes	Fire Alarm
16:50 - Wed, 06 May 2026	FIRE ALARM (LOC)	26000008875	5	20 minutes	One hour 40 minutes	Fire
19:46 - Sat, 30 May 2026	FIRE ALARM (LOC)	26000010589	8	11 minutes	One hour 28 minutes	Fire Alarm
16:47 - Tue, 26 May 2026	FIRE POLICE REQUEST	26000010330	3	One hour 58 minutes	5 hours 54 minutes	Fire Police Request
19:52 - Fri, 08 May 2026	FIRE POLICE REQUEST	26000009025	3	3 hours 23 minutes	10 hours 9 minutes	Fire Police Request
09:45 - Tue, 26 May 2026	FIRE POLICE REQUEST	26000010294	1	30 minutes	30 minutes	Fire Police Request
23:03 - Sat, 16 May 2026	FUMES INSIDE STRUCTUR E (TAC)	26000009539	5	20 minutes	One hour 40 minutes	Gas Leak
16:48 - Fri, 01 May 2026	FIRE ALARM (LOC)	26000008504	4	12 minutes	48 minutes	Fire
09:48 - Tue, 19 May 2026	FIRE POLICE REQUEST	26000009701	1	One hour 45 minutes	One hour 45 minutes	Fire Police Request
13:50 - Thu, 07 May 2026	DWELLING FIRE (TAC)	26000008924	1	9 minutes	9 minutes	Fire
06:17 - Fri, 29 May 2026	STUCK ELEVATOR (LOC)	26000010488	5	8 minutes	40 minutes	Medical

15:24 - Thu, 21 May 2026	FIRE POLICE REQUEST	26000010006	2	One hour 6 minutes	2 hours 12 minutes	Fire Police Request
18:31 - Sat, 16 May 2026	AUTO EXTRICATIO N (RBOX)	26000009509	4	6 minutes	24 minutes	Motor Vehicle Accident
06:56 - Wed, 06 May 2026	AUTO EXTRICATIO N (RBOX)	26000008829	5	9 minutes	45 minutes	Motor Vehicle Accident
13:42 - Tue, 26 May 2026	WATERFLO W ALARM (LOC)	26000010314	3	7 minutes	21 minutes	Fire Alarm
09:45 - Thu, 07 May 2026	FIRE ALARM (LOC)	26000008909	2	6 minutes	12 minutes	Fire
17:05 - Thu, 21 May 2026	FIRE POLICE REQUEST	26000010015	1	40 minutes	40 minutes	Fire
06:51 - Thu, 28 May 2026	FIRE POLICE REQUEST	26000010432	1	One hour 9 minutes	One hour 9 minutes	Fire Police Request
09:38 - Wed, 13 May 2026	RUBBISH FIRE (LOC)	26000009300	4	14 minutes	56 minutes	Fire
13:53 - Wed, 20 May 2026	WATERFLO W ALARM (LOC)	26000009839	5	8 minutes	40 minutes	Fire Alarm

Number of incidents: 31. Total Hours: 17 hours 56 minutes. Total Responder Hours: 2 days 15 hours 38 minutes (63h 38m).

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #17A

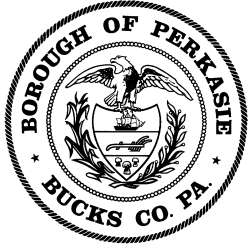
SUBJECT: Covered Bridge Rehabilitation Project Update

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE: Historical

INITIATED BY: Rebecca Deemer, Finance Director

- The attached memorandum is provided as an informational update on the Covered Bridge project. No action is requested at this time; however, staff anticipates returning to Council in July with an updated status report and potential recommendations for moving the project forward.



BOROUGH OF PERKASIE

MEMORANDUM

DATE: June 12, 2026

TO: Borough Council
Mayor Hollenbach
Linda Reid

FROM: Rebecca Deemer, Finance Director

SUBJECT: Update of Covered Bridge Rehabilitation Project

The purpose of this memo is to provide an update on the project for Council's information and awareness.

Timeline and Budget Overview

The Covered Bridge project has experienced delays due to FEMA's temporary shutdown and additional Environmental and Historic Preservation (EHP) review requirements. FEMA resumed review activities in May 2026. EHP anticipates issuing a Record of Decision (ROD) by the end of June 2026 following receipt of final tribal comments. FEMA has indicated that the subsequent re-obligation of the revised project scope and funding may take approximately two additional months, meaning that the project could be fully obligated by the end of August 2026.

The Borough currently has sufficient obligated funding - \$ 208,000 remaining in obligated FEMA funds / \$100,000 Keystone Historic Preservation Grant / \$100,000 in local donations - to begin portions of the project. FEMA has encouraged the Borough to continue advancing construction planning and recovery efforts and has expressed confidence that the revised project scope and full funding will ultimately be approved upon completion of the federal review process.

Current Status

As part of the Section 106 review, a Phase 1B archaeological survey requested by the Delaware Nation has been completed, with no findings identified. The Delaware Nation has up to 45 days to comment on the results, with final input expected by the end of June. Issuance of the ROD will allow FEMA to proceed with review and processing of the revised project scope and associated funding request.

In the interim, the Borough may advance elements of the project that are already obligated. Doing so would demonstrate continued progress toward restoration of the bridge following several years of delay. The Borough staff are evaluating options, including the potential for a phased construction approach that would allow limited work to proceed while federal review is completed.

Risks and Considerations

Advancing construction prior to FEMA's final approval of the revised project scope and funding presents several important risks:

Funding Approval Risk: FEMA has not yet formally approved the revised scope or total project cost. Proceeding at this stage would require the Borough to award contracts—particularly for the timber structure and

abutment construction—and the Borough would be legally obligated to fulfill those contracts regardless of FEMA’s final determination.

Financial Exposure: Any project costs deemed ineligible by FEMA, or any cost increases beyond the approved funding amount, would become the responsibility of the Borough. This could impact Borough reserves, require future borrowing, or place pressure on the operating budget.

Federal Funding Uncertainty: FEMA is currently operating under funding authority that expires September 30, 2026. While no shutdown is anticipated, any lapse in federal appropriations could delay project review or funding obligation if the project has not yet been fully approved.

Not moving forward at this time also presents risk:

Project Obligations and Asset Preservation: The Borough remains responsible under the existing covenant to maintain and preserve the Covered Bridge. Continued delays in advancing repairs could increase long-term maintenance needs and affect the Borough’s ability to meet these obligations.

Next Steps

Staff plans to follow up at the July 20th Council meeting with a project status update. Based on the anticipated timeline for completion of the EHP review and the FEMA obligation process, it may be appropriate for Council to consider a phased construction approach to the project.

Because of delays associated with the federal review process, the Borough anticipates requesting an extension of the current project completion deadline of September 10, 2026. Staff are coordinating with FEMA and PEMA on this request and will provide updates as more information becomes available.

Staff will continue to coordinate with FEMA, PEMA, consultants, and contractors and will keep Council informed of any significant developments.

To: Perkasio Borough Council

From: Scott Bomboy

Subject: Revised Timeline and Costs for South Perkasio Covered Bridge Rehabilitation Project

Council Members:

Rebecca and I have been in discussions with FEMA, PEMA, and the two project contractors about how the covered bridge project will proceed once FEMA signs off on the Section 106 Environmental and Historic Preservation review in progress.

Here is a project recap and update.

Current Status

The Delaware Nation has Section 106 consulting party status by right due to the ground disturbance at the location site. The May 2026 archaeological investigation resulted in no findings of cultural material. The Delaware Nation has up to 45 days to comment on the investigation once formally notified by FEMA. If there are no further comments, FEMA will issue a Record of Decision (ROD) closing the Section 106 process and the second round of federal funding for the project is approved. An obligation of funds from FEMA is a legal commitment to pay out a damages award. FEMA estimates it will take from 1-2 months for the obligation process to conclude making those remaining funds available.

Obligation Fund One (Funds Already Approved): \$627,554.57

Currently, the project has two distinct phases and obligated funding sources. Obligation Fund One is for the original Scope of Work (SOW) approved by FEMA. On April 5, 2023, FEMA obligated \$427,554.56 for the project, to be used in conjunction with state and local funding. In all, FEMA paid out 90% of the award (\$384,799.11) to the Borough's bank account in April 2023. The remaining funds are from PEMA, the PHMC grant and the Perkasio Historical Society. The Borough can spend against the Obligation Fund One with no penalties from FEMA if the tasks are included in the original SOW or the tasks were costs not covered by FEMA.

Obligation Fund Two (Funds To Be Approved): \$1,330,883.44.

Perkasio Borough filed several adjusted SOWs with FEMA after the detailed inspection report from Wood Research Development showed errors and omissions from FEMA's April 2022 onsite inspection. FEMA also mandated changes to meet its flood permitting requirements.

Eastern Highway Specialists of Wilmington, Del., bid \$1,421,500 for the timber restoration, while T. Shliefer of Doylestown bid \$336,938 for the abutments. Both companies are awaiting approval from Perkasio Borough to start the project. The Borough is advised to spend against those funds until they are obligated.

Recommendations for Council

The Historical Committee met on June 8, 2026, to discuss the project and its timeline. We recommend a multi-phase approach.

In Phase 1, Eastern Highway Specialists would perform the following three tasks from the existing Obligation Funds:

1) Lifting and Shoring at Current Location	\$80,000
2) Advance Ordering of Timber	\$55,000
3) Timber Floor Deck Removal	\$39,169
	Total \$174,169

These tasks were approved back in April 2023 and we have funds in hand for those tasks. It is also important for us to show FEMA that we are taking action on the project.

In Phase 2, Eastern Highway Specialists and T. Shliefer will execute the remaining tasks for the project, including the timber restoration of the bridge, new abutments, moving the bridge and other costs.

The committee recommends waiting to start Phase 2 until the remainder of the project is obligated by FEMA. Also, the committee recommends waiting until FEMA formally extends the project beyond Sept. 10, 2026, which had been the completion estimate. Perkasio Borough expects a deadline extension due to the 5 ½ monthly delay from the government shutdown, and that extension should be in place for FEMA obligates the remaining funds.

The committee also recommends a meeting between the contractors, the Borough, and its solicitors to agree to terms that allow for the project to be executed in two phases.

Other Considerations

The committee expects the project to start in August and end by December. While we expect the project to start on time if there are no other delays at FEMA, we must look at plans to address any unexpected delays. One consideration is the possibility of another federal government shutdown in October. If the remaining funds have been sent to PEMA, this would not be a factor. But if the funds are delayed, the Borough may need to consider short-term financing depending on cash flow considerations.

Another consideration is that current contractors have agreed to keep their bid prices for materials intact. That is an important consideration in the current economy.

The final consideration is if the Borough decides to wait to start the project if a government shutdown happens and the project obligation is delayed. From our talks with PEMA, a high level of proof of extenuating circumstances must be shown for another extension. That would put the funding balance at risk.

Please let Rebecca or me know if you have any questions.

Scott Bomboy

Chair, Perkasio Borough Historical Committee

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #20

SUBJECT: Executive Session

MEETING DATE: June 15, 2026

COUNCIL COMMITTEE:

INITIATED BY:

There will be an Executive Session on Monday night to discuss a matter of litigation.

Labs announces Perkasio awarded nearly \$1.5 million for West Park Avenue Improvement Project

By [MediaNews Group](#)

PUBLISHED: May 29, 2026 at 12:16 PM EDT

PERKASIE — State Rep. Shelby Labs, R-143rd Dist., recently announced that Perkasio Borough has been awarded nearly \$1.5 million through PennDOT's Transportation Alternatives Set-Aside (TASA) program to support the West Park Avenue Improvement Project.

The project will address long-standing safety, stormwater and pedestrian access concerns along the corridor while improving connectivity between northwest Perkasio and the borough's downtown area, said a press release from Labs' office.

"This funding will help move forward a project residents have discussed for years," said Labs. "The improvements planned for West Park Avenue will address safety concerns, improve stormwater management and create better pedestrian access for people traveling through the area every day."

The project will add sidewalks, curbing, ADA-compliant pedestrian crossings and roadway improvements designed to improve vehicle, bicycle and pedestrian safety. The project also includes retaining walls in areas affected by steep grades and erosion.

Stormwater upgrades are also planned to address runoff issues that have damaged road surfaces, contributed to erosion and impacted nearby residential properties. Improvements include new underground stormwater infrastructure and replacement of an existing detention basin with an underground facility.

The project will also modernize the traffic signal at the intersection of Park Avenue and Ridge Road and create an ADA-compliant crossing, which will become the only pedestrian crossing along Ridge Road in that section of the borough. In addition, the work will complete a missing section of the historic Liberty Bell Trail in Perkasio Borough, said the release.

"These improvements will strengthen infrastructure while making it safer and easier for residents to walk, bike and travel through the community," said Labs. "I appreciate the partnership with Sen. Jarrett Coleman, Perkasio Borough officials and everyone who worked together to help move this project forward."

"The West Park Avenue project has been a high priority for Perkasio and these improvements will be a game changer for the community," said Coleman, R-16th Dist.. "I'm proud to announce this funding with Rep. Labs and know that these improvements will have a real impact on the folks who trust us to represent them in Harrisburg."

“We’re incredibly grateful to Rep. Labs for her strong advocacy in securing this TASA grant and making this critical investment possible for Perkasio. The award is a major win for us, and for the surrounding community,” said David Weaver, chair of Perkasio Borough Council’s Public Works Committee. “This \$1.5 million – combined with already secured grant funding – means that we can improve safety along a challenging stretch of roadway, strengthen stormwater infrastructure, expand pedestrian and bike access, and improve the road for everyone driving to and from Perkasio on Park Avenue. Kudos to the many people who have worked on imagining and lobbying for the funding for this project.”