PERKASIE BOROUGH COUNCIL

Agenda for Council Meeting of October 19, 2026

1. Meeting Convenes at 7:00 PM – Council Meeting Room
2. Invocation and Pledge of Allegiance – Mayor Hollenbach
3. Attendance
4. Public Hearing: Consider Ordinance for Collection of Delinquent Real Estate Taxes
5. Presentation: Pennridge Community Center
6. Public Forum
7. Mayor's Report
8. President's Remarks
9. Approval of Minutes
    A. Finance Committee – September 21, 2026; October 5, 2026
    B. Council – September 21, 2026
    C. Committee – October 5, 2026
10. Correspondence and Reports
    A. Engineer's Report
    B. Fire Department Report
11. Public Works Committee Meeting, Councilors: Emma Hawkins (Chair), Dave Worthington (Vice-Chair), Jaclyn Cornelius, Dave Weaver
    A. Superintendent's Report
    B. Perkasie Regional Authority Report
    C. Pennridge Wastewater Treatment Authority Report
    D. Consider Ordinance Amendment for Multiple Road Cuts
    E. Consider Resolution #2026-61 – Authorization to Sign Salt Contract
12. Public Utility Committee Meeting, Councilors: Dave Weaver (Chair), Jaclyn Cornelius (Vice-Chair), Lilli Benner, Robin Schilling
    A. Electric Department Report
13. Planning and Zoning Committee Meeting, Councilors: Dale Schlegel (Chair), Dave Weaver (Vice-Chair), Scott Bomboy, Kelly Laustsen
    A. Code Enforcement Administrator's Report
    B. Planning Commission Report
    C. Zoning Hearing Board Report
    D. Sketch Plan Presentation – 135 South Main Street
14. Parks and Recreation Committee Meeting, Councilors: Dave Worthington (Chair), Kelly Laustsen (Vice-Chair), Emma Hawkins, Dale Schlegel
    A. Parks and Recreation Director Report
15. Personnel and Policy Committee Meeting, Councilors: Jaclyn Cornelius (Chair), Lilli Benner (Vice-Chair), Robin Schilling, Dale Schlegel
    A. Rescind Appointment of Youth Councilor
    B. Consider Appointment of Youth Councilor
    C. Review Minutes from September Pennridge Area Coordinating Committee Meeting
16. Finance Committee Meeting, Councilors: Robin Schilling (Chair), Scott Bomboy (Vice-Chair), Jaclyn Cornelius, Dave Weaver
    A. Taxes Collected
    B. Budget Status
    C. Consider Payment of the Bills
    D. Consider Ordinance for the Collection of Delinquent Real Estate Taxes
    E. Consider Resolution #2026-62 – Green Ridge Estates East – Escrow Release #8
    F. Consider Donation Request – St. Andrew's Evangelical Lutheran Church

17. Economic Development Committee Meeting, Councilors: Kelly Laustsen (Chair), Robin Schilling (Vice-Chair), Scott Bomboy, Emma Hawkins
    A. Community & Economic Development Report
    B. Special Events Report
18. Public Safety Committee Meeting, Councilors: Lilli Benner (Chair), Dale Schlegel (Vice-Chair), Mayor Jeff Hollenbach, Kelly Laustsen, Dave Worthington
    A. Police Department Report
19. Historical Committee Meeting, Councilors: Scott Bomboy (Chair), Emma Hawkins (Vice-Chair), Lilli Benner, Dave Worthington
    A. Covered Bridge Rehabilitation Project Update
20. Other Business
21. Executive Session
22. Public Forum
23. Press Forum
24. Adjournment

Next Meeting: Monday, November 2, 2026 – 7:00 PM

Perkasie Borough Council agendas are available via e-mail in advance of the meetings. Please send any agenda requests to: ***admin@perkasieborough.org***. The agendas and Perkasie Borough Council meeting packets are both available on the Borough's website at ***www.perkasieborough.org***.

Scan the QR code to find Perkasie Borough meeting dates, agendas, packets and minutes.

NOTICE

NOTICE IS HEREBY GIVEN that the Borough Council of the Borough of Perkasie, Bucks County, Pennsylvania will conduct a public hearing on Monday, October 19, 2026, at 7:00 p.m. at the Perkasie Borough Municipal Building located at 620 West Chestnut Street, Perkasie, Pennsylvania 18944. The purpose of the public hearing is to consider, and if appropriate, adopt an Ordinance which is summarized as follows:

The Ordinance would provide for the collection of delinquent real estate taxes including the establishment of penalty, interest and fee schedule for the collection of delinquent real estate taxes.

The full text of the proposed Ordinance may be examined at the Perkasie Borough Municipal Building, located at 620 West Chestnut Street, Perkasie, Pennsylvania 18944, during normal business hours and a copy of the Ordinance has been provided to this newspaper and to the Bucks County Law Library.

JEFFREY P. GARTON, ESQUIRE
Solicitor to the Borough of Perkasie
Begley, Carlin & Mandio, LLP
680 Middletown Boulevard
Langhorne, PA 19047
(215) 750-0110

PERKASIE BOROUGH
BUCKS COUNTY, PENNSYLVANIA
ORDINANCE NO. _____

AN ORDINANCE OF THE BOROUGH OF PERKASIE PROVIDING FOR THE COLLECTION OF DELIQUENT REAL ESTATE TAXES INCLUDING THE ESTABLISHMENT OF PENALTY, INTEREST AND FEE SCHEDULE FOR THE COLLECTION OF DELINQUENT REAL ESTATE TAXES

WHEREAS, the Borough Council of Perkasie Borough is empowered by the provisions of 8 Pa.C.S.A. §1202(5), to enact certain regulations relating to the public health, safety and welfare of the residents of Perkasie Borough;

WHEREAS, it is necessary and prudent for Perkasie Borough to recover promptly its levied and unpaid delinquent real estate taxes, and if necessary, to accomplish such recovery through legal proceedings;

WHEREAS, the Municipal Claims and Tax Liens Act, 53 P.S. §7101, et seq. (the "MCTLA"), authorizes the addition of interest, costs, charges, expenses and fees, including reasonable attorney fees, to the total payable with respect to unpaid taxes;

WHEREAS, the Borough Council of Perkasie Borough has determined that it is in the best interest of all taxpayers and residents to enforce the payment of delinquent real estate taxes; and

WHEREAS, the Borough Council of Perkasie Borough has determined that the addition of interest, costs, charges, expenses and fees to the total payable with respect to unpaid taxes is reasonable and just.

NOW, THEREFORE, IT IS HEREBY ENACTED AND ORDAINED by the Borough Council of Perkasie Borough as follows:

Section 1. Article I. Collection of Delinquent Real Estate Taxes:

a. Alternate Collector. In addition to the authorization for the collection of taxes pursuant to the Real Estate Tax Sales Law ("RETSL"), 72 P.S. §5860.201, et seq, the Bucks County Tax Claim Bureau is appointed as alternative collector and is authorized and directed to file liens for existing delinquent real estate taxes with the Prothonotary of Bucks County in accordance with the provisions of the Municipal Claims and Tax Liens Act, 53 P.S. §7101, et seq.

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b. Interest Charged. In accordance with the MCTLA and RETSL, interest shall be charged on taxes so returned from and after but not before the first day of the month following the return. Interest shall be charged at the rate of nine percent (9%) per annum.

c. Reasonable Charges, Expenses and Fees. Pursuant to §7106 of the MCTLA, it is hereby established that the reasonable charges, expenses and fees incurred in the collection of any delinquent account under the MCTLA are hereby fixed at five percent (5%) of the total amount of the delinquent taxes (including interest and penalties), and that additional reasonable attorney's fees incurred in the collection of any delinquent taxes shall be fixed at one percent (1%) of the total amount of the delinquent taxes (including interest and penalties), and that said charges for attorney's fees and for all charges, expenses and fees set forth herein, shall be paid to the County of Bucks through the Bucks County Tax Claim Bureau in lieu of payment of commission pursuant to §207 of RETSL.

d. Enabling. The proper officials of Perkasie Borough are hereby authorized and empowered to take such additional action as they may deem necessary or appropriate to implement this Ordinance.

Section 2. Repeal and Ratification.

All Ordinances or parts of Ordinances inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistences or conflicts are hereby specifically repealed. Any other terms and provisions of the Perkasie Borough Code unaffected by this Ordinance are hereby reaffirmed and ratified.

Section 3. Severability.

Should any section, paragraph, sentence, clause, or phrase in this Ordinance be declared unconstitutional or invalid for any reason, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and affect, and for this reason the provisions of this Ordinance shall be severable.

Section 4. Effective Date.

This Ordinance shall become effective immediately after enactment.

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Approved by the Borough Council of the Borough of Perkasie on this 19th day of October, 2026.

ATTEST: **BOROUGH OF PERKASIE:**

_____ _____

Carolyn McCreary, Secretary Robin Schilling, Council President

Examined and approved this 19th day of October, 2026.

_____

Jeff Hollenbach, Mayor

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ENACTMENT AND SIGNATURE

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PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #5

SUBJECT: Presentation: Pennridge Community Center

MEETING DATE: October 19, 2026

COUNCIL COMMITTEE:

INITIATED BY:

David Nyman from the Pennridge Community Center will be at Monday night's meeting to present the Center's Municipal Report for 2026.

A two-sided proposed budget for 2027 is included with the Report.



MUNICIPAL REPORT

from

YOUR

PENNRIDGE COMMUNITY

CENTER

2026

The Pennridge Community Center is one of the four full-service centers governed by the Bucks County Association for Retired and Senior Citizens. The Center serves all residents over age 55 in the municipalities of Bedminster, Dublin, East Rockhill, Hilltown, Perkasie, Sellersville, Silverdale, Telford, and West Rockhill and welcomes participants from other municipalities.

Our current facility, which opened in June 2007, includes a billiard room, library/computer room, game room, arts and crafts room, gift shop, patio, basement game room, conference room, and offices. Also available is a state-of-the-art kitchen and a community room (Legacy Room) both of which are available for use by the community. Because the facility is climate controlled and handicapped accessible, a safe, comfortable year around environment is provided. Also serves as an Emergency Center when determined by the County.

Membership to the Pennridge Community Center is available to all individuals aged 55 and older. The senior population of the Pennridge area is continually growing. The following is a summary of the population of the Pennridge Communities according to the 2010 census and a summary of the membership in the Center as of December, 2024:

	Total Pop.	Percentage Over age 65	Number of Members
Bedminster Township	7,479	18.6%	32
Dublin Borough	2,206	12.5%	14
East Rockhill Township	5,809	15.5%	41
Hilltown Township	16,417	21.5%	163
Perkasie Borough	9,130	14.1%	148
Sellersville Borough	4,537	11.8%	52
Silverdale Borough	1,023	11.4%	13
Telford Borough	2,079	28.6%	42
West Rockhill Township	5,425	31.3%	39

Other Bucks County Municipalities – 88
Montgomery County Municipalities - 32

As of December, 2024 the total membership of the Pennridge Community Center is 660 of which 544 reside in the Pennridge area, 88 reside in other Bucks County communities, 32 reside in Montgomery County communities.

Governance

The Pennridge Community Center is governed by an elected Executive Committee which meets regularly to provide leadership for the membership. Serving on the Executive Committee are:

President – Lowell "Skeeter" Musselman
First Vice President – Carol Shultz
Second Vice President – Maryann Studley
Secretary – Janice Yeager
Treasurer – Sandra Nyman
Members at Large – Susan Vasquez & Paul Burns
Past President –

An Advisory Board composed of community representatives was established in 1964 to assist with providing funds for services and facilities. The members of the present Advisory Board are:

President – David Nyman
Vice President – Carol Shultz
Secretary – Joel Steinman
Members:

Dawn Baum	Lowell Musselman
Patricia Guth	Elizabeth Schirmer
Kristen Murphy	Peggy Lewis
John Greer III	Kathy Cassel
	Patricia Siwert
	James Steeley - Emeritus

Programs/Activities

Since its inception in 1964, the mission of the Pennridge Community Center has evolved from providing a place for senior citizens to meet friends and acquaintances to providing for the needs of the more active senior citizens of the 21st century. The mission has expanded over the years to provide relevant information, services, and activities necessary to assure aging with health, independence, and dignity.

Under the direction of Center Manager Peggy Lewis and Assistant Manager Carol Tyson, various services, educational programs, and recreational activities are provided to meet the needs of the community's retired and senior citizens. A variety of services is provided to assist participants with relevant information regarding health and personal issues. Health screening services include blood pressure checks and diabetes and hearing screening. Income tax preparation and insurance counseling are provided. Through lunch programs, Meals on Wheels, and produce vouchers, nutritional concerns are addressed. Family care-giver support and transport services are also provided.

The educational needs of seniors are addressed through many informational programs. Speakers' forums present information on topics such as the PACE Pharmaceutical Program and the Pennsylvania Rent Rebate Program. Direct instruction is provided in the art, computer, and writing classes as well as other topics which are requested by the Center's members.

The Center is the only facility in the Pennridge area solely dedicated to providing recreational opportunities for individuals over age 55. Among the activities offered on a regular weekly schedule are: aerobic classes, art classes, billiards, bingo, line dancing, tai chi, chair yoga, writing class, book club and card and board games including pinochle parties. Special recreational activities such as dances, concerts, and cultural activities are also held regularly.

Using the Copilot System, each person entering the Center, registers by name and indicates the purpose of his/her visit. The following is a summary of those registering in the Center from January, 2018 through December, 2024:

Participants

Month	**2018**	**2019**	**2020**	**2021**	**2023**	**2024**
January	1375	1743	1680	0	1653	2271
February	1387	836	1827	0	1326	2086
March	1545	866	642	0	1411	2643
April	1584	814	0	0	1782	2698
May	1637	1044	0	0	1880	2747
June	1665	1604	0	0	1873	2723
July	1792	1666	0	0	1838	2880
August	1830	1668	0	0	1890	2381
September	1651	1727	0	1377	1821	2349
October	1966	1828	0	1275	1895	2633
November	1705	1565	0	1306	1850	2601
December	1601	1310	0	1194	1794	2598

Finances

The Pennridge Community Center is minimally funded through the Bucks County Area Agency on Aging, the Pennsylvania Department on Aging, the federal food program, and self-supported projects. The Bucks County Association for Retired and Senior Citizens is responsible for the salary of the Manager and Assistant Manager. All other staff members are volunteers.

All operational expenses are the responsibility of the Center. These expenses include the costs for maintenance of the building and grounds, utilities, administrative expenditures, and expenses for programs and activities. In addition, the Center is responsible for the monthly mortgage payment of $860.58. Because of the anticipated mortgage payments, the Center will need to raise $10,327. to meet its yearly obligations.

Since the operational expenses are the responsibility of the Center, the Executive Committee, Advisory Board, and Center Manager investigate and pursue all possible sources to generate income. The following is a list of activities through which funds were generated during the past year:

Membership Donation – $25.00 to the Bucks County Association for Retired and Senior Citizens - Costs of Insurance and Audit
Donations from Municipalities – Bedminster, East Rockhill, Hilltown and West Rockhill Townships and Dublin, Perkasie, Sellersville and Silverdale Boroughs
Donations from Individuals
Foundation Grants (LaMel, First Savings Community Foundation, Telford Community Aid Foundation, and Charles and Nancy Keenan Foundation,
Competitive Federal/Grants from the Pennsylvania Department of Aging
Programs -
- Rental Fees
- Fund-Raising Activities
  - Grubstakes Raffle
  - Holiday Raffle
  - Shredding Event
  - Gift Shop

Activities

- Blood Pressure screenings
- Nutrition Program
- Blood Drive
- Special programs such as a Penny Party, Baseball Day, Library activities, Mystery special day of the month, Veterans breakfast, Ice Cream Social, and a Tea Party
- Real ID/SEPTA Day
- Designer Bag Bingo
- Fox Chase Cancer programs
- Christmas Party with Holiday Concert
- Host Billiard and Pinochle Tournaments of Bucks County Senior Games
- Soup & Sandwich luncheon/bingo
- Shredding Events
- Intergenerational Programs
- Picnics
- Trips
- Senior Expo
- Lunch and Learns
- Basket Bingo
- Hearing Tests

Planned Activities

- Chair Volleyball.
- Crafting
- Knitting
- Fun with Math
- Various card games
- Science and Ideas
- Let's Talk
- Art
- Chair Yoga
- Tai Chai
- Line Dancing
- Computer assistance
- Billiards

Pennridge Community Center
Proposed Budget

		2023-2024 Proposed Budget	2023-2024 Actuals	2024-2025 Proposed Budget	2024-2025 Actuals	2025-2026 Proposed Budget	2025-2026 Actuals (6-9-2026)	2026-2027 Proposed Budget	
Income									Description
400 · INCOME									
	400.100 · Annual Dues	$ 9,000.00	$ 7,651.00	$ 9,000.00	$ 5,480.00	$ 8,000.00	$ 7,470.00	$ 8,000.00	Annual Dues and any refunds
	400.550 · SNIPES Produce	$ -	$ -	$ -	$ 2,000.00	$ -	$ -	$ -	BCARSC Income
	Total 400 · INCOME	*$ 9,000.00*	*$ 7,651.00*	*$ 9,000.00*	$ 7,480.00	*$ 8,000.00*	*$ 7,470.00*	*$ 8,000.00*	
410 · FUNDRAISERS & EVENTS INCOME									
	410.220 · Center Store	$ 3,500.00	$ 2,744.00	$ 3,500.00	$ 3,030.00	$ 3,500.00	$ 4,253.00	$ 4,000.00	Center store sales, book sales
	410.340 · Events	$ 11,000.00	$ 36,986.00	$ 15,000.00	$ 24,453.00	$ 18,000.00	$ 20,700.00	$ 20,000.00	picnic, craft fairs, penny party, root beer floats, bingo, ice cream social, raffles
	410.365 · Hoagie Sales								hoagie sales / gift cards
	410.700 · Raffles	$ 3,000.00	$ 3,620.00	$ 3,000.00		$ -	$ -	$ -	50/50, holiday cash
	Total 410 · FUNDRAISERS & EVENTS INCOME	*$ 17,500.00*	*$ 43,350.00*	*$ 21,500.00*	*$ 27,483.00*	*$ 21,500.00*	$ 24,953.00	*$ 24,000.00*	
422 · PROGRAM INCOME									
	422.110 · Cards & Games								mahjong, cards, pinochle
	422.350 · Classes								arts & crafts, computer help, writing, genealogy
	422.555 · Dances								line dancing, monthly dances
	422.640 · Exercise								tai-chi, yoga, Zumba
	422.710 · Meals								banquet, luncheons, home cooked meals
	422.880 · Pastimes								billiards, chess
	422.990 · Miscellaneous Programs	$ -	$ 632.00	$ 1,000.00	$ 600.00	$ -	$ -	$ -	miscellaneous coptes
	Total 422 · PROGRAM INCOME	*$ -*	*$ 632.00*	*$ 1,000.00*	*$ 600.00*	*$ -*			
440 · TRIP INCOME									
	440.000 · Trips	$ 35,000.00	$ 82,075.00	$ 35,000.00	$ 58,044.00	$ 45,000.00	$ 42,010.00	$ 45,000.00	trip income
	Total 440 · TRIP INCOME	*$ 35,000.00*	*$ 82,075.00*	*$ 35,000.00*	*$ 58,044.00*	*$ 45,000.00*	*$ 42,010.00*	*$ 45,000.00*	
460 · DONATIONS									
	460.100 · Memory Of	$ 25.00	$ 430.00	$ 100.00	$ 75.00	$ 100.00	$ 675.00	$ 500.00	donations in Memory Of (QB memo who received from)
	460.300 · Municipal	$ 20,000.00	$ 12,600.00	$ 20,000.00	$ 8,750.00	$ 12,000.00	$ 24,075.00	$ 20,000.00	township, borough, county
	460.740 · Other / Sponsorships	$ 5,000.00	$ 8,571.00	$ 6,000.00	$ 1,622.00	$ 5,000.00	$ 1,321.00	$ 2,000.00	misc. donations / event sponsorships
	Total 460 · DONATIONS	*$ 25,025.00*	*$ 21,601.00*	*$ 26,100.00*	*$ 10,447.00*	*$ 17,100.00*	*$ 26,071.00*	*$ 22,500.00*	
470 · RENTAL INCOME									
	470.220 · Facility Rental	$ 32,000.00	$ 37,420.00	$ 35,000.00	$ 19,255.00	$ 25,000.00	$ 24,155.00	$ 30,000.00	facility rental income
	Total 470 · RENTAL INCOME	*$ 32,000.00*	*$ 37,420.00*	*$ 35,000.00*	*$ 19,255.00*	*$ 25,000.00*	*$ 24,155.00*	*$ 30,000.00*	
475 · GRANT INCOME									
	475.000 · LaMel	$ 5,000.00	$ 6,500.00	$ 5,000.00	$ 6,400.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	laMel grant only
	476.000 · Cares Act Fund								Cares Act
	476.110 · Philadelphia Foundation Grant	$ -	$ -	$ -	$ -	$ -	$ -	$ -	Philadelphia Foundation
	Total 475 · GRANT INCOME	*$ 5,000.00*	*$ 6,500.00*	*$ 5,000.00*	*$ 6,400.00*	*$ 5,000.00*	*$ 5,000.00*	*$ 5,000.00*	
480 · INTEREST INCOME									
	480.120 · Bank Interest	$ 50.00	$ 29.00	$ 50.00	$ 991.58	$ 100.00	$ 454.00	$ 200.00	interest received
	Total 480 · INTEREST INCOME	*$ 50.00*	*$ 29.00*	*$ 50.00*	*$ 991.58*	*$ 100.00*	*$ 454.00*	*$ 200.00*	
Total Income		**$ 123,575.00**	**$ 199,258.00**	**$ 132,650.00**	**$ 130,700.58**	**$ 121,700.00**	**$ 130,113.00**	**$ 134,700.00**	

Pennridge Community Center
Proposed Budget

		2023-2024 Proposed Budget	2023-2024 Actuals	2024-2025 Proposed Budget	2024-2025 Actuals	2025-2026 Proposed Budget	2025-2026 Actuals (6-9-2026)	2026-2027 Proposed Budget	
Expense									
500 · STAFF EXPENSES									
	500.150 · Building Attendant								building attendant wage
	500.340 · Training	$ 1,000.00	$ 318.00	$ 1,000.00	$ -	$ 1,000.00	$ 55.00	$ 500.00	training, reimbursements
	Total 500 · STAFF EXPENSES	*$ 1,000.00*	*$ 318.00*	*$ 1,000.00*	*$ -*	*$ 1,000.00*	*$ 55.00*	*$ 500.00*	
515 · FUNDRAISING & EVENT EXPENSES									
	515.110 · Center Store				$ 1,400.00			$ -	center store stocking expenses
	515.245 · Events	$ 6,000.00	$ 5,815.00	$ 6,000.00	$ 8,565.75	$ 8,000.00	$ 6,173.00	$ 6,000.00	picnic, car show, craft fairs, penny party, root beer floats, bingo, ice cream social
	515.360 · Hoagies								gift card purchases
	515.900 · Miscellaneous Events	$ -	$ -	$ -	$ -	$ -	$ -	$ -	Misc. Events
	Total 515 · FUNDRAISING & EVENT EXPENSES	*$ 6,000.00*	*$ 5,815.00*	*$ 6,000.00*	*$ 9,965.75*	*$ 8,000.00*	*$ 6,173.00*	*$ 6,000.00*	
525 · PROGRAM EXPENSES									
	525.115 · Classes	$ 500.00					$ 210.00	$ -	product for arts & crafts, computer help, writing, genealogy
	525.200 · Dances	$ 100.00							product for line & monthly dances
	525.440 · Instructors								payments to instructors
	525.620 · Meals & Banquets	$ 3,000.00	$ 185.00	$ 500.00	$ 4,600.00	$ 4,500.00	$ -	$ -	product for banquet, luncheons, home cooked meals
	Total 525 · PROGRAM EXPENSES	*$ 3,600.00*	*$ 185.00*	*$ 500.00*	*$ 4,600.00*	*$ 4,500.00*	*$ 210.00*	*$ -*	
545 · TRIP EXPENSES									
	545.100 · Trip Expense	$ 25,000.00	$ 58,000.00	$ 35,000.00	$ 54,504.00	$ 45,000.00	$ 42,091.00	$ 45,000.00	trip expense
	Total 545 · TRIP EXPENSES	*$ 25,000.00*	*$ 58,000.00*	*$ 35,000.00*	*$ 54,504.00*	*$ 45,000.00*	*$ 42,091.00*	*$ 45,000.00*	
580 · CENTER EXPENSES									
	580.000 · BCARSC Payments	$ 15,000.00	$ 13,170.00	$ 15,000.00	$ 26,770.00	$ 32,000.00	$ 29,269.00	$ 32,000.00	BCARSC Payments
	580.120 · Advertisement	$ 500.00							center advertisements
	580.340 · Capital Expense	$ 10,000.00	$ -	$ 10,000.00	$ 32,943.00	$ 37,000.00		$ 35,000.00	ice machine. Fencing,flooring, pool tables, Legacy room beams, tree, etc.
	580.348 · Copier Rental	$ 3,000.00	$ 1,670.00	$ 2,500.00	$ 1,092.00	$ 2,000.00			copier rental
	580.412 · Computer Services	$ 2,000.00	$ 3,739.00	$ 4,000.00	$ 1,959.00	$ 3,000.00	$ 1,799.00	$ 2,000.00	computer/website assistance
	580.480 · Contracted Services	$ 35,000.00	$ 26,302.00	$ 35,000.00	$ 66,039.00	$ 70,000.00	$ 55,255.00	$ 50,000.00	pest control, snow removal, alarm system
	580.610 · Communication	$ 3,000.00	$ 3,169.00	$ 3,200.00	$ 3,108.00	$ 3,500.00	$ 3,012.00	$ 3,000.00	telephone, internet
	580.615 · Electric	$ 18,000.00	$ 13,386.00	$ 16,000.00	$ 15,182.76	$ 18,000.00	$ 14,578.00	$ 18,000.00	electric
	580.628 · Gas	$ 7,000.00	$ 6,377.00	$ 7,000.00	$ 6,898.09	$ 7,000.00	$ 8,456.00	$ 9,000.00	gas
	580.631 · Water / Sewer	$ 1,500.00	$ 1,254.00	$ 1,500.00	$ 1,250.00	$ 1,300.00	$ 1,285.00	$ 1,300.00	drinking water, public water & sewer
	580.641 · Trash Removal	$ 2,500.00	$ 2,939.00	$ 3,000.00	$ 2,261.00	$ 3,000.00	$ 2,487.00	$ 3,000.00	trash removal
	580.740 · Newsletter	$ -	$ 625.00	$ -	$ 3,216.00	$ 3,000.00	$ -		printing & postage for newsletter
	580.760 · Supplies	$ 5,000.00	$ 5,486.00	$ 6,000.00	$ 4,156.00	$ 6,000.00	$ 7,867.00	$ 8,000.00	supplies for center
	580.822 · Mortgage	$ 11,500.00	$ 10,327.00	$ 10,500.00	$ 10,326.91	$ 10,500.00	$ 10,327.00	$ 10,500.00	mortgage payment
	580.990 · Miscellaneous	$ 2,000.00	$ 3,642.00	$ 3,000.00	$ 7,050.00	$ 7,500.00	$ 6,597.00	$ 5,000.00	misc. center expenses (service charges)
	Total 580 · CENTER EXPENSES	$ 116,000.00	$ 92,086.00	$ 116,700.00	$ 182,261.76	$ 203,800.00	$ 140,932.00	$ 174,800.00	
Total Expense		$ 151,600.00	$ 156,404.00	$ 159,200.00	$ 251,331.51	$ 262,300.00	$ 189,481.00	$ 226,300.00	
Total Income - Expense		$ (28,025.00)	$ 42,854.00	$ (26,550.00)	$ (120,630.93)	$ (140,600.00)	$ (59,348.00)	$ (91,600.00)	

Revised 6-9-2026

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #s 9A, 9B & 9C

SUBJECT: Approval of Minutes: Finance Committee Meetings on September 21, 2026, and October 5, 2026, Council Meeting on September 21, 2026 and Committee Meeting on October 5, 2026

MEETING DATE: October 19, 2026

COUNCIL COMMITTEE:

INITIATED BY:

BACKGROUND:

BUDGET IMPACT:

RECOMMENDATION: Council needs a motion and a second to approve all of these minutes.

MOTION/RESOLUTION: Motion to approve the minutes from the Finance Committee meetings on September 21, 2026 and October 5, 2026, the Council meeting on September 21, 2026 and the Committee meeting on October 5, 2026.

1) Motion by: _____ Seconded by: _____

MINUTES OF PERKASIE BOROUGH
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2027
SEPT. 21, 2026
620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:	Robin Schilling
	Dave Worthington
	Dave Weaver
	Kelly Laustsen
	Lilli Benner
	Jaclyn Cornelius
Mayor:	Jeff Hollenbach
Acting Borough Mgr:	Linda Reid
Finance Director:	Rebecca Deemer
Public Works Super:	Jeff Tulone
Police Chief:	Robert Schurr

The Finance Committee meeting started at 4:00PM and Council President Schilling led the Pledge of Allegiance.

PUBLIC FORUM
None

DRAFT BUDGET 2027
The Finance Director outlined the budget-development process, including department meetings in July and August, staff review of requests, Finance Committee review, subsequent revisions and anticipated adoption in December.

The primary budget pressures identified were employee compensation and benefits, electric installed-capacity costs, and capital projects.

The preliminary draft reflected an approximately $255,000 capital-fund shortfall and approximately $172,927 needed to meet General and Menlo fund-balance targets, for a combined funding gap of $427,927.

Electric and Refuse were projected to have small surpluses of approximately $46,000 and $33,000, respectively, needed to meet their own fund-balance targets. The policy targets discussed were 14% for Electric and 8% for Refuse. The figures were preliminary and subject to refinement.

The General Fund discussion highlighted the importance of Electric Fund transfer, earned income tax and Sellersville police-service contribution. Salaries and benefits were identified as the largest General Fund expense components.

The draft assumed no increase in staffing; 4.25% wage increases for AFSCME and administrative employees; and a provisional 4% police increase pending negotiations. Members discussed how police step progression affects the overall salary-line increase.

The draft initially assumes an 8% health-insurance increase pending final rates. Other insurance estimates were based on preliminary carrier guidance.

The Finance Director discussed a potential change to administrative employee medical opt-out payments: $5,000 single, $7,500 couple and $10,000 family, to better align administrative benefits with other employee groups.

Administration capital items discussed included approximately $60,000 for MS4 engineering, $25,000 for a comprehensive plan update, information-technology and computer replacements, and $15,000 for a replacement Formax utility-bill folding/sealing machine. Staff is evaluating outsourcing utility-bill printing and mailing as an alternative.

The Committee reviewed the covered bridge rehabilitation and Park Avenue/Green Light Go work.

Police Department
The 2027 Police budget assumed a provisional 4% base wage increase and ongoing negotiations over Detective and Sergeant differentials. The proposed Sellersville contribution was discussed as potentially increasing from 32% to 33%, based on multi-year call volume, with negotiations continuing.

The Police Chief discussed the increase in record-management costs related to a cloud-based system, replacing reliance on an on-site server.

The Finance Director explained that the pension contribution was expected to decline, due to three officers in DROP and actuarial factors.

The Police Chief reported that an officer absence had increased overtime needs. The overtime budget was proposed to rise from $75,000 to $100,000. Workers' compensation reimbursement, and possible academy reimbursements for new hires were discussed. The Chief also noted that compensatory time can reduce immediate overtime expenses, but that accumulated balances may create future payout liabilities.

Police capital needs included roof replacement, vehicle replacement and continuing payments for body and in-car cameras. A recent police roof estimate of approximately $98,900 was discussed against roughly $92,000 expected to be reserved by 2027.

Mr. Weaver asked if multiple quotes for the roof repair have been obtained. The Chief indicated that a COSTARS roofing vendor had been used previously and that multiple quotes had not been obtained.

Public Works, Refuse and Recycling
The Public Works Director reviewed street and park maintenance, winter operations, municipal buildings, traffic-control devices and related capital needs.

Road-salt expenditures were proposed to increase because of recent usage and a reported increase of approximately $13 per ton.

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The draft identified approximately $1.07 million for Refuse and Recycling and approximately $489,000 in Public Works capital expenditures.

The Committee discussed the increasing disposal and hauling costs, the decline in paper-recycling commodity rebates, contamination in commingled recycling, and the costs and practical limitations of separating additional materials.

The Committee discussed whether collection practices and accepted materials could be evaluated to reduce costs while complying with applicable recycling requirements.

The Public Works Director discussed the status of the LSA grant for the proposed Hook Truck. The Borough was notified that we did not receive the grant. The Public Works Director will review his capital items to see what the best approach is for funding the truck.

The Committee discussed the condition and eventual replacement of the Borough Christmas tree. Staff will investigate options for inclusion in the capital plan.

Staff will continue refining 2027 estimates and departmental budgets as updated figures become available.

The next budget discussion will be held on Monday, October 5, at 4:00 p.m. to address Electric and Culture and Recreation/Menlo-related matters.

OTHER BUSINESS

None

PUBLIC FORUM

None

PRESS FORUM

None

ADJOURNMENT

The meeting adjourned at 5:54 p.m.

DRAFT

Linda J. Reid
Acting Borough Manager/Interim Secretary

MINUTES OF PERKASIE BOROUGH
SPECIAL FINANCE COMMITTEE MEETING-BUDGET 2027
Oct. 5, 2026
620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:	Robin Schilling
	Scott Bomboy
	Dave Worthington
	Dave Weaver
	Lilli Benner
	Jaclyn Cornelius
Acting Borough Mgr:	Linda Reid
Finance Director:	Rebecca Deemer
Park & Recreation Dir:	Lauren Moll
Electric Dept. Foreman:	Shane Huey

The Finance Committee meeting started at 4:00PM and Council President Schilling led the Pledge of Allegiance.

PUBLIC FORUM
None

DRAFT BUDGET 2027
The Finance Director reviewed the preliminary funding gap of $427,927, reflecting the Capital Fund shortfall of approximately $255,000 and amounts needed for the General and Menlo funds to meet targeted fund balances.

Culture and Recreation
The Finance Director provided a summary of the budget stating that special-event revenues do not cover all departmental salaries, benefits and other expenditures; full self-support is not the intent. Program and event fees generally cover the direct cost of those activities.

The budget wages and benefits include 90% of the Park & Recreation Director, 25% of the Asst. Manager for Economic Development, the P/T Special Events Coordinator and as-needed, part-time events employees.

The Park & Recreation Director reviewed free seasonal programming, camps, classes, workshops, trips, the community garden and partner events. Recreation program revenue is budgeted at $70,000 for 2027; approximately $67,000 had been received by mid-September 2026, including approximately $45,000 from camps.

The Acting Borough Manager reviewed the annual special events calendar, including the car show, Fall Festival, tree lighting, holiday shopping, farmers market, winter food market and summer concerts. Perkasie will host the 2027 Memorial Day parade and service.

Event sponsorships and fees contribute approximately $80,000 in revenue.

The Committee discussed the broader economic-development and community value of events despite an estimated prior-year net cost of approximately $86,000.

2027 capital discussion included approximately $28,000 for repairs and recoat of the tennis and pickleball courts at Kulp Park. Staff will seek additional comparable quotes under the purchasing policy.

The Committee discussed pickleball demand, possible future repurpose of basketball courts, business-directory signage, and potential park advertising or sponsorships; no action was taken.

For Lenape Park and the covered bridge, the planned camera system was discussed at approximately $32,000 for that phase, including previously spent funds, carryover and additional 2027 funding. Staff will follow up with the vendor on livestream reliability and whether footage is retained.

A $25,000 allocation was discussed toward an updated Park Master Plan, with grant funding to be pursued in 2027 and plan work potentially undertaken in 2028. Existing plans do not adequately reflect recent park projects, Kulp Park, Liberty Bell Trail, the community garden and other potential sites.

The Committee also discussed ongoing maintenance responsibility for volunteer-installed public art and park improvements.

Menlo Aquatics Fund

The Finance Director presented a balanced draft Menlo budget which incorporates a proposed 2% membership-rate increase. Data was provided to show that rates would remain competitive with neighboring facilities.

The Park & Recreation Director reviewed the three-tier advance-purchase membership pricing with the committee.

The Park & Recreation Director discussed that 2026 membership revenue was approximately $357,000 against a $340,000 budget. Daily admissions were approximately $98,000 against a $100,000 budget. Staff attributed improved operations to more consistent management, programming, staffing and purchasing options.

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Operating cost pressures include chemicals, equipment repairs, contracted services, water and sewer. Leak repairs could reduce future utility and chemical costs, but the budget conservatively reflects prior experience and current expectations.

Proposed capital items included $5,500 to refurbish the whale feature; approximately $8,000 for additional leisure-pool coping repairs; replacement pool vacuum equipment; and approximately $8,250 to further investigate a suspected leisure-pool piping obstruction.

A $25,000 placeholder was included for competition-pool leak repairs. Initial testing identified several gutter leaks. Options discussed were approximately $17,000 for recaulking, with a three-to-five-year anticipated life, or approximately $32,000 for tile installation and recaulking. Further testing of the pool shell and piping was pending.

The Committee deferred choosing a repair approach until additional findings are available, anticipated for the October 19 meeting.

The Finance Director provided a summary of the outstanding 2007 pool-related note. The draft budget includes $253,636 in payments in 2027, with final payments expected in 2028.

Electric Fund

The Finance Director provided an overview of the current draft budget. Approximately 97% of revenues come from electric sales; 2027 sales projections were held near the 2026 budget, with no general rate increase assumed in the draft.

The draft Electric Fund budget reflects approximately $46,000 in surplus, needed to meet the fund-balance target.

Projected 2027 electric power purchases were approximately $5,654,000, an increase of approximately $129,973. $90,674 is related to the increase in installed capacity.

The Committee discussed congestion, energy blocks, capacity costs and purchasing strategy.

Councilman Weaver stated that GDS would be providing updated indicative market pricing for Council's information.

The 2027 Electric capital budget is $466,000. It includes carryover for a delayed bucket-truck delivery, a possible smaller trouble truck, approximately $60,000 for replacement of the 2015 pickup, $20,000 for replacement holiday decorations, substation drawing updates and $25,000 for decorative streetlight replacements and parts.

The Committee discussed long-term infrastructure needs, including electric-department facilities, the future replacement of electronic meters and the replacement of transformers.

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The transformer-replacement reserve and potential financing were discussed. The Borough started setting aside funds in 2021 in anticipation of replacing two transformers for a total cost of $1.0M. A recent estimate was obtained and the projected cost for the replacement of the transformers in 2030 is $9.2M. At the end of 2026, the Borough will have set aside $459,300 for the project.

The Finance Director explained that the Committee should consider borrowing for the project, or a hybrid approach that preserves some infrastructure reserves while helping address the current budget gap. Staff will obtain financing information before a decision is made.

Members discussed electric conservation education and customer communication. The potential pass-through of approximately $90,000 in additional installed-capacity costs was considered, with concerns expressed about customer impacts and public reaction. No final rate direction was established.

Changes Since the Prior Budget Meeting

The Finance Director reviewed the following changes and additions since the last budget meeting:

Workers' compensation estimates remained consistent with budget assumptions.

Property and liability insurance estimates increased from the 3% budget assumption to approximately 11%, which reflects a $15,284 increase. The Borough's acquisition of the library was identified as a contributing factor. The library's prospective HVAC and roof capital work was discussed.

ADA website accessibility work, estimated at $2,500.

Possible Council room audio/video improvements ranging from $17.5K to $45K.

Replacement of loose asbestos-containing floor tile identified through a safety inspection. An initial estimated $5,000 floor replacement allowance was discussed, pending more definitive information.

Potential savings of $17,918 in overtime costs with changes to recycling center hours.

The Finance Director discussed credit-card processing fees. She reported that approximately $110,649 was spent across all Borough funds for the prior year. The Committee discussed passing processing charges to customers who elect to pay by card while continuing lower-cost payment options such as ACH or check. Vendor implementation and fees require further review.

The Committee considered a range of approaches to closing the remaining budget gap, including card-fee savings, capacity-cost recovery, changes to transformer reserves, and potential tax changes. Staff will continue refining revenue and expenditure estimates, reviewing proposed capital projects, and evaluating opportunities for additional savings. Updated information, including

DRAFT

the results of the Menlo Aquatics pool leak testing and associated repair costs, will be presented at the next budget meeting scheduled for October 19, 2026.

OTHER BUSINESS

None

PUBLIC FORUM

None

PRESS FORUM

None

ADJOURNMENT

The meeting adjourned at 5:48 p.m.

Linda J. Reid
Acting Borough Manager/Interim Secretary

DRAFT

MINUTES OF PERKASIE BOROUGH
COUNCIL MEETING
SEPTEMBER 21, 2026

620 West Chestnut Street
Perkasie, Pennsylvania

ATTENDANCE:

Council Member:	Lilli Benner
	Scott Bomboy (Absent)
	Jaclyn Cornelius
	Emma Hawkins
	Kelly Laustsen
	Robin Schilling
	Dale Schlegel
	Dave Weaver
	Dave Worthington
Mayor:	Jeff Hollenbach
Acting Borough Manager:	Linda Reid
Finance Director:	Rebecca Deemer
Parks and Recreation Director:	Lauren Moll
Police Chief:	Robert Schurr
Electric Department:	Shane Huey
Public Works Director:	Jeff Tulone
Borough Solicitor:	Jeff Garton, Esq.
Borough Engineer:	Doug Rossino, P.E.

Council President Robin Schilling convened the meeting at 7:00 pm. Council Member Weaver gave an invocation, which was followed by the Pledge of Allegiance.

PUBLIC FORUM

Nothing at this time.

MAYOR'S REPORT

Mayor Hollenbach read a statement from Joe Wade about a fundraiser event this Sunday, September 27th from 12:00 pm to 6:00 pm at the RAM and asked that people come out to support the event.

Mayor Hollenbach also briefly spoke about all of the different activities going on at the High School and the upcoming football game.

PRESIDENT'S REMARKS

Council President Schilling shared some remarks about the recent police testing, which she attended along with Council Member Laustsen and Mayor Hollenbach. Ms. Schilling also thanked the Electric Department for their work on restoring power during the outage on Saturday.

APPROVAL OF MINUTES

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Council Member Worthington noted that the August 3rd meeting minutes need to be revised to reflect that he attended via telephone, and not in person. Upon a motion by Weaver, seconded by Laustsen, Council unanimously approved the minutes from the Committee meetings on July 20th and September 8th, the amended minutes from the August 3rd Committee meeting, and the minutes from the Special Meetings on July 27th and August 24th.

CORRESPONDENCE AND REPORTS

Engineer's Report

The Borough Engineer reported that Constitution Square is now complete, that the final walk-through was done last week with the Bucks County Conservation District, and the developer can now enter into the 18-month maintenance period.

Mr. Rossino also informed Council that the developer of the Spruce St. Apartments is actively working on their first site punch list, the developer of the Perry Mill development is also actively working on their first site punch list, and the developer of the Green Ridge Estates West development is actively working on their third site punch list. The 2026 Road Program will be starting next week with the concrete work. Mr. Rossino also provided an update on the West Park Avenue Improvements project.

Upon a motion by Cornelius, seconded by Laustsen, Council unanimously approved the Borough Engineer's monthly reports dated August 2, 2026 and August 30, 2026.

Fire Department Report

The Fire Chief reported that members of the Fire Company attended two funerals for inactive lifelong members, and they also attended a 9/11 memorial service in Quakertown. Chief Schoeller also mentioned some upcoming events that the Fire Company will be participating in, including the Harvest Festival at St. Andrew's Lutheran Church this Saturday, First Friday on October 2nd and the Fire Company Annual Open House on October 8th.

Council reviewed the Fire Department reports for the months of July and August, 2026.

New Business

PUBLIC WORKS COMMITTEE

Review of Superintendent's Report

The Public Works Superintendent reported that PennDOT finished painting the crosswalks on the recently paved portions of Borough roads.

The Committee reviewed and accepted the Public Works Superintendent's report for the months of July and August, 2026.

Perkasie Regional Authority Report

Council reviewed the minutes from the Perkasie Regional Authority meetings on July 13, 2026, and August 10, 2026.

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Pennridge Wastewater Treatment Authority Report

Council reviewed the minutes from the Pennridge Wastewater Treatment Authority meetings on June 22, 2026, and July 27, 2026, and the flow reports for the months of June and July.

Council Member Worthington asked about the amendment of the PWTA Agreement that was discussed at a previous meeting, and the Solicitor stated that he is waiting for the new Borough Manager to start so she can be included in the discussions.

PUBLIC UTILITY COMMITTEE

Review of Superintendent's Report

Shane Huey reported that there are 3 meters left to be installed in the Borough's meter replacement program.

The Committee reviewed and accepted the Electric Superintendent's reports for the month of July and August, 2026.

PLANNING AND ZONING COMMITTEE

Code Enforcement Administrator Report

The Committee reviewed the Code Enforcement Administrator's report for the months of July and August, 2026.

Planning Commission Report & Zoning Hearing Board Report

The Committee reviewed the Planning and Zoning Reports and the Permit Reports for the months of July and August, 2026. The Committee also reviewed the final Zoning Hearing Board decisions for 1204 Jordan Lane, 622 Race Street and 1032 North 7th Street.

Council Member Schlegel summarized what the Planning Commission will be discussing at their upcoming meeting on September 24th. The Acting Borough Manager reported that there will be a public hearing to discuss the proposed data center ordinance at the November 16th Council meeting.

PARKS AND RECREATION COMMITTEE

The Parks & Recreation Director introduced the Parks & Recreation Board Chair to Council. Kathy Rocchetti has been serving on the Board for almost 10 years.

Parks and Recreation Department Report

Ms. Moll reported that there were 19 different camps over the 10-week summer period, with 230 participants, which was up from 190 camp participants last year. Further, 400 participants enrolled in swim lessons and there were 1,271 pool memberships as of August 15th. 2027 memberships went on sale on August 16th.

The Committee reviewed and accepted the Parks and Recreation Director's report for the months of July and August, 2026.

DRAFT

Discuss Menlo Competition Pool Leak & Testing Expenditure

The Parks & Recreation Director provided a detailed update on the leak at Menlo Aquatics Center and explained the amount of water lost to this point, as well as the cost to replace the water lost. Ms. Moll also summarized the proposal that the Department received for leak detection services.

Upon a motion by Laustsen, seconded by Schlegel, Council unanimously approved an expenditure of $15,480 for Phase 1 (dye testing) and Phase 3 (leak detection). The motion included the authorization to use the projected year-end operating surplus of approximately $12,880.62 and to re-allocate $2,599.38 from the existing Fund Balance for this project.

PERSONNEL AND POLICY COMMITTEE

Update on Electric Department Superintendent Succession

Council Vice-President Cornelius informed Council that the Meyner Center has been interviewing members of the Electric Department to get a better understanding of what is needed for the Electric Department Superintendent position. The Acting Borough Manager stated that the Meyner Center is working on a report that will document the operations of the Department and provide a more detailed plan for the succession. Ms. Reid added that we are working with Shane Huey, the Department Foreman, who has stepped up to help manage the Department, and will come back to Council with some more information about the acting or interim situation until a full-time superintendent is hired. Ms. Reid thanked Shane for everything that he has been doing.

FINANCE COMMITTEE

The Finance Director reported that Council had its first budget meeting this afternoon and reminded everyone that all of the draft 2027 Budget documents are available for Council on SharePoint.

Taxes Collected Report & Taxes Collected

Upon a motion by Worthington, seconded by Hawkins, Council unanimously approved the Taxes Collected and the Budget Status reports for July and August, 2026.

Consider Payment of the Bills

Upon a motion by Cornelius, seconded by Laustsen, Council unanimously authorized payment of the bills for September 15, 2026, September 16, 2026 and September 21, 2026.

Consider Resolution #2026-59 – Constitution Square – Escrow Release #7

Upon a motion by Laustsen, seconded by Worthington, Council unanimously approved Resolution #2026-59, a resolution of the Perkasie Borough Council authorizing a reduction in the escrow for the Constitution Square project as approved by Gilmore & Associates, Inc. in the amount of $207,662.18 to reduce the total escrow to $121,061.26 and authorizing the signature of the Acting Borough Manager on the escrow reduction and acknowledging and agreeing to the request of the developer to hold the remaining $121,061.26 to cover the required 18-month maintenance bond. Escrow reduction and the maintenance bond are contingent upon the payment of all construction invoices, and replenishment of the professional services agreement escrow to the amount of $2,500.

DRAFT

Discuss Ordinance for the Collection of Delinquent Real Estate Taxes

Upon a motion by Worthington, seconded by Weaver, Council unanimously authorized the Borough Solicitor to prepare an ordinance appointing and authorizing Bucks County to collect delinquent real estate taxes on behalf of Perkasie Borough using the hybrid collection method authorized under the Real Estate Tax Sale Law and the Municipal Claims and Tax Liens Act. The motion also includes the authorization for the Solicitor to advertise the appropriate public hearing for a future meeting.

ECONOMIC DEVELOPMENT COMMITTEE

Community & Economic Development Report

The Acting Borough Manager reported that Pawsitively Perfect opened on Ninth Street in July, and the patio at Perkasie Pizza & Pasta is getting some attention. Ms. Reid also reported that the Economic Development Committee met last month to review the Economic Development Plan Update and determined some first steps.

The Committee reviewed the Community & Economic Development Report for August & September.

Special Events Report

The Committee reviewed the Special Events Report dated September 21, 2026. Council Member Worthington reported that volunteers are still needed in Town Center and at Menlo for Fall Fest, which is coming up on October 4th.

Consider Special Event Permit Application & Request for Fee Waiver – Pennridge Homecoming Waiver

Upon a motion by Worthington, seconded by Hawkins, Council unanimously approved the special event permit application for the Pennridge Homecoming Parade on Friday, October 2nd. The approval included the waiver of any Borough fees associated with the event.

Consider Special Event Permit Application – Perkasie Fire Company Annual Open House

Upon a motion by Hawkins, seconded by Cornelius, Council unanimously approved the special event permit application for the Perkasie Fire Company Annual Open House on Thursday, October 8th, and approved the requested road closures for the event.

Consider Residential Block Party Permit Application

Upon a motion by Schilling, seconded by Hawkins, Council unanimously approved the application from Nate Smith-Grasse for a residential block party on Saturday, October 10th from 12:00 pm to 4:00 pm, and approved the requested road closure on 4th Street between Market Street and Chestnut Street.

PUBLIC SAFETY COMMITTEE

Police Report

The Police Chief informed Council that there is a new, more detailed format for calls in the monthly report, and added that the new records management system is working well.

DRAFT

Chief Schurr also provided an overview of the recent police testing, stating that 16 applicants made it through the process. The Chief thanked Mayor Hollenbach, Council President Schilling and Council Member Laustsen for attending.

Upon a motion by Schlegel, seconded by Weaver, Council unanimously accepted the Police Department reports for the months of July and August, 2026.

Consider Resolution #2026-60 – Bucks County Hazard Mitigation Plan Update

Upon a motion by Benner, seconded by Schlegel, Council unanimously approved Resolution #2026-60, which adopts the 2026 Bucks County Hazard Mitigation Plan as the official hazard mitigation plan of the Borough of Perkasie and directs the respective officials and agencies identified in the implementation strategy of the 2026 Bucks County Hazard Mitigation Plan to implement the recommended activities assigned to them.

HISTORICAL COMMITTEE

Covered Bridge Rehabilitation Project Update

The Acting Borough Manager provided an update on the project.

EXECUTIVE SESSION

The Solicitor reported that Borough Council held an Executive Session before the meeting to discuss a matter of litigation and no action was taken.

OTHER NEW BUSINESS

Nothing at this time.

PUBLIC FORUM

Nothing at this time.

PRESS FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 7:54 pm.

Linda J. Reid
Acting Borough Manager/Interim Secretary

DRAFT

MINUTES OF PERKASIE BOROUGH
COUNCIL COMMITTEES MEETING
OCTOBER 5, 2026

ATTENDANCE:

Council Member:	Lilli Benner
	Scott Bomboy
	Jaclyn Cornelius
	Emma Hawkins (Absent)
	Kelly Laustsen (Absent)
	Dale Schlegel
	Robin Schilling
	Dave Weaver
	Dave Worthington
Mayor:	Jeff Hollenbach
Acting Borough Manager:	Linda Reid
Finance Director:	Rebecca Deemer
Parks and Recreation Director:	Lauren Moll
Police Chief:	Robert Schurr
Interim Electric Department Leader:	Shane Huey
Public Works Director:	Jeff Tulone
Borough Solicitor:	Jeffrey Garton, Esq.
Borough Engineer:	Doug Rossino, P.E. (Absent)

Council President Schilling convened the meeting at 7:00 pm. Mayor Hollenbach gave an invocation, which was followed by the Pledge of Allegiance.

PROCLAMATION: HALLOWEEN

Mayor Jeff Hollenbach read a Proclamation declaring October 31, 2026 as Halloween in the Borough.

PUBLIC FORUM

Resident Darryl Bean expressed his concerns about the recent resurfacing of Fifth Street, stating that there are a lot of cracks and gouges, that he doesn't know how it's going to last through the winter, and he doesn't know why it wasn't done the right way.

The Public Works Director stated that the Borough has had multiple meetings with PennDOT, and explained that PennDOT has a 7-year plan to address what they consider low volume roads, and they consider Fifth Street to be a low volume road. PennDOT's plan is to clean gutters, do minimal patching of the worst areas, then come and do chip sealing because they don't have the funds to resurface. Mr. Tulone added that this is happening all across the state and unfortunately there is no good answer, but he does think it will last through the winter.

Council Member Worthington stated that previous Council members and the former Borough Manager sent numerous letters to PennDOT about what the Borough wanted done, and did involve Representatives Shelby Labs and Craig Staats, but PennDOT did not change their plan.

DRAFT

PRESIDENT'S REMARKS

Council President Schilling thanked the Acting Borough Manager, the Parks & Recreation Director, the staff, and the Police & Fire Departments for all of their work on Fall Fest, stating that it was a wonderful day despite the weather.

MAYOR'S REPORT

Mayor Hollenbach thanked the Acting Borough Manager for the improved format of the agenda and packet, adding that it is much easier to follow, and he also thanked the Finance Director for the great job she's doing on the 2027 budget.

PUBLIC WORKS COMMITTEE

Discuss Borough Recycling Center Hours

Council Member Worthington remarked on the recent Public Works Committee meeting and stated that it is the Committee's recommendation that the Recycling Center be open on one Saturday a month, the second Saturday, starting in January. The Committee is also recommending that the weekday hours be reduced to 7:00 am to 7:00 pm, instead of being open until 8:30 pm. Mr. Worthington added that there is a lot less usage at the Recycling Center because of the weekly cardboard and paper pick-up.

Council Member Bomboy remarked that he would support these changes and that he thinks they are reasonable. Mr. Bomboy added that the Borough needs to cut where we can, stating that recycling costs have gone up a lot and that we need to make it as affordable for the residents as we can.

Council President Schilling stated that she thinks this is a good balance to save time and money.

Council Member Benner asked about letting people know as soon as possible, and the Acting Borough Manager stated that the Borough will send out a postcard mailer, put out yard signs, and update the Borough's website and social media. Ms. Schilling added that the signs at the Recycling Center can be updated as well.

Council Vice-President Cornelius stated that this is a great compromise and added that we should make sure to still put out some extra hours at the Center at the holidays. Ms. Reid stated that the staff will update the rules and regulations and will put a draft in front of Council for review before moving forward. It was the consensus of Council to authorize the staff to move forward with the process to implement these changes.

Review Draft 2027 Holiday Schedule/Collection Days

Council reviewed and agreed with the proposed 2027 holiday schedule and collection days.

PUBLIC UTILITY COMMITTEE

Public Power Week 2026 – Proclamation

Mayor Hollenbach read a Proclamation declaring the week of October 4th through the 10th as Public Power Week in the Borough.

DRAFT

Perkasie Wholesale Power Cost Monthly Report

Council Member Weaver provided some highlights from the Wholesale Power Cost Monthly Report from GDS Associates for the month of August.

Installed Capacity Update

Council Member Weaver made some remarks on the Live Wire publication included in the packet.

PLANNING AND ZONING COMMITTEE

Council Member Schlegel remarked that the Planning Commission had a good meeting in September and reviewed a second sketch plan for 135 South Main Street, which will come before Council at the next meeting.

There was no business to bring before the Planning and Zoning Committee.

PARK AND RECREATION COMMITTEE

Consider Park Event Application – Perkiomen Watershed Conservancy – Freeze-Up 5K

Upon a motion by Bomboy, seconded by Schlegel, Council unanimously approved the park event permit application from the Perkiomen Watershed Conservancy for the Freeze-Up 5K on Sunday, December 13, 2026 from 7:00 am to 12:00 pm, contingent upon the PWC supplying the Borough with their approved PennDOT permit to cross over Constitution Avenue, prior to the event.

Recognition of Pickleball Donation

The Parks & Recreation Director commented on the very active pickleball community that uses the courts at Kulp Park, and noted that members of that community have been attending the Park & Recreation Board meetings over the past year and have discussed the possibility of fundraising amongst themselves to donate to the Borough for continued improvements at the pickleball courts. At the September Park & Rec Board meeting, Jim Soos, a member of the pickleball community, presented the Board with an $800 check to use towards pickleball court improvements.

Council Member Worthington invited Mr. Soos, John Gatter and Kane Nguyen to come up and asked Mr. Soos to explain how they raised the money. Mr. Soos told Council that the courts are getting a lot of play and there are 150 people playing there consistently. Mr. Soos has written some children's books, and wrote an A-B-C book for adults for pickleball at Kulp that includes pickleball terms and names from the pickleball community. More than 50 have been sold, and all of the proceeds were donated to the Borough. Mr. Soos thanked the Borough on behalf of the pickleball community for putting in the courts, and stated that he hopes to sell more books so they can make another donation.

PERSONNEL AND POLICY COMMITTEE

Consider Appointment of Youth Councilor

DRAFT

Council Vice-President welcomed the two candidates in attendance who applied for the Youth Councilor position – Elijah Kerzmann and Christian Rendina. Both applicants were asked the same questions. Upon a motion by Worthington, seconded by Bomboy, Council unanimously appointed Elijah Kerzmann and Christian Rendina as Youth Councilors to Borough Council.

Update on Potential Audio and/or Video Upgrades – Borough Council Room

The Borough staff recently obtained two estimates to update/upgrade the audio system and are waiting for a third. They also obtained an estimate earlier this year to add video cameras and supporting equipment to allow livestreaming from the Council room.

Council had a detailed discussion about potential audio and/or video upgrades to the Council room. It was the consensus of Council that they want to be mindful of how transparent they are with the public, improving audio and updating internet as a first step. Council Member Worthington stated that when the new Borough Manager comes on board, she will be able to offer her expertise and guidance through this process.

FINANCE COMMITTEE

Consider Payment of the Bills

Upon a motion by Worthington, seconded by Schlegel, Council unanimously approved the payment of the bills for September 28, 2026, September 30, 2026 and October 5, 2026.

ECONOMIC DEVELOPMENT COMMITTEE

Consider Special Event Schedule for 2027

Upon a motion by Weaver, seconded by Cornelius, Council unanimously approved the schedule of special events for 2027.

PUBLIC SAFETY COMMITTEE

Council Member Worthington reminded Council of the Fire Company's open house this Thursday, October 8th and encouraged everyone to please come out and support the event.

There was no business to bring before the Public Safety Committee.

HISTORICAL COMMITTEE

Update on Covered Bridge Rehabilitation Project

Council Member Bomboy provided an update on the Borough's Historic District nomination and the Covered Bridge project.

OTHER BUSINESS

Nothing at this time.

DRAFT

EXECUTIVE SESSION

Nothing at this time.

PUBLIC FORUM

Nothing at this time.

ADJOURNMENT

The meeting adjourned at 8:11 pm.

_____

Linda J. Reid
Acting Borough Manager/Interim Secretary

DRAFT

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #10A

SUBJECT: Engineer's Report dated October 4, 2026

MEETING DATE: October 19, 2026

COUNCIL COMMITTEE:

INITIATED BY:

BACKGROUND:

Attached is the monthly Engineer's Report dated October 4, 2026.

BUDGET IMPACT:

RECOMMENDATION:

MOTION/RESOLUTION: Motion to approve the Engineer's Report dated October 4, 2026.

1) Motion by: _____ Seconded by: _____

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

PERKASIE BOROUGH
BOROUGH ENGINEER STATUS REPORT
FOR OPEN DEVELOPMENT AND MUNICIPAL PROJECTS
AS OF OCTOBER 4, 2026

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (ACTIVE)

1. **Constitution Square**
   108 East Walnut Street
   - Prepared the Final Certificate of Occupancy Approval Letter for Building 4 dated September 1, 2026.
   - Reviewed the 2nd revised Final As-Built Grading Plan for Buildings 3 and 5 and finalized the Final As-Built Grading Plan Approval Letters dated September 1, 2026.
   - Finalized the Final Site Punch List Complete Letter dated September 1, 2026.
   - Reviewed the revised As-Constructed Impervious Surface Plan and prepared the As-Constructed Impervious Surface Plan Approval Letter dated September 2, 2026.
   - Reviewed all required documentation, Certified Quantities, Updated Escrow Status Report, and Prepared Recommendation Letter and Certificate of Completion for the Request for Financial Security Escrow Release #7 dated September 2, 2026.
   - Prepared for and Attended Virtual Agenda Meeting on September 15, 2026 to discuss status of project with Elected Officials.
   - Attended Site Meeting on September 16, 2026 with Developer and BCCD to discuss the completion of the Notice of Termination.
   - Attended Council Meeting on September 21, 2026 to discuss completion of project.
   - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Solicitor and Developer.
   - The project is in the 18-month maintenance period set to expire in March of 2028.

2. **Spruce Street Redevelopment**
   601 Spruce Street
   - Reviewed the Scope of Services from the Traffic Consultant for the all-way stop condition.
   - Miscellaneous coordination with G&A Staff and Developer.
   - Project is in the Punch List Phase of Construction.

3. **Glen Enterprises Building Permit**
   1215 N. Ridge Road
   - No action has taken place by G&A this month.

4. **Rolftech, LLC Grading Permit**
   118 S. 2nd Street
   - No action has taken place by G&A this month.

5. **8th Street Commons (Apartment Building)**
   N. 8th Street
   - No action has taken place by G&A this month.

6. **Perry Mill (a.k.a. 8th Street Commons Rowhomes)**
   N. 8th Street
   - No action has taken place by G&A this month.
   - Project is in the Punch List Phase of Construction.

65 E. Butler Avenue | Suite 100 | New Britain, PA 18901 Phone: 215-345-4330 | Fax: 215-345-8606
www.gilmore-assoc.com

7. **306 N. Fifth Street Redevelopment (a.k.a. Chant Tract)**
   306 N. 5th Street
   - Reviewed the Office/Coffee Shop Plan and prepared correspondence with comments to the Solicitor dated September 10, 2026.
   - Miscellaneous correspondence with Borough Staff.
   - Project is in the Construction Phase with construction focused on the completion of Phase 2.

8. **Green Ridge Estates East**
   28 North Ridge Road
   - Miscellaneous correspondence with Developer.
   - Project is in the Punch List Phase of Construction.

9. **124 S. 3rd Street Building Permit**
   124 S. 3rd Street
   - No action has taken place by G&A this month.

10. **Restaurant and Beer Garden**
    606 W. Chestnut Street
    - No action has taken place by G&A this month.

11. **The Kratz Tract**
    N. 5th Street & W. Blooming Glen Drive
    - No action has taken place by G&A this month.

12. **WP Perkasie LLC Conditional Use**
    N. 5th Street & W. Blooming Glen Drive
    - No action has taken place by G&A this month.

13. **Green Ridge Estates West**
    414 South Ridge Road
    - Reviewed the 7th and 8th Submittal Packages and prepared the 7th and 8th Submittal Review Letters dated September 22 and 23, 2026.
    - Continued the Site Observation.
    - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Developer and Contractor.
    - Project is in the Construction Phase with the focus on the sale and development of each individual lot.

14. **Griffo Tract Lot 1**
    510 Haven Court
    - No action has taken place by G&A this month.

15. **65 S. Main Street**
    65 S. Main Street
    - No action has taken place by G&A this month.

16. **200 S. Main Street**
    200 S. Main Street
    - No action has taken place by G&A this month.

17. **1229 N. Ridge Road**
    1229 N. Ridge Road
    - Continued the Site Observation.
    - Miscellaneous coordination with G&A Staff.
    - Project is in the Construction Phase with the focus on the completion of the lot.

18. **601 W. Park Avenue**
    601 W. Park Avenue
    - No action has taken place by G&A this month.

19. **911 N. 7th Street**
    911 N. 7th Street
    - No action has taken place by G&A this month.

20. **The Mill Property**
    200 S. Main Street
    - No action has taken place by G&A this month.

21. **140 S. Main Street**
    140 S. Main Street
    - No action has taken place by G&A this month.

22. **Nyce Minor Subdivision**
    1017 N. Ridge Road
    - No action has taken place by G&A this month.

23. **200 Wyckford Drive**
    200 Wyckford Drive
    - No action has taken place by G&A this month.

24. **Perkasie Square Shopping Center**
    505 Constitution Avenue
    - Prepared for and Attended Council Executive Session on September 21, 2026 to discuss project.

25. **135 S. Main Street**
    135 S. Main Street
    - Prepared for and Attended the Planning Commission Meeting on September 23, 2026 to discuss the revised Sketch Plan Submission.
    - Miscellaneous correspondence with G&A Staff.

26. **9 Fairview Avenue**
    9 Fairview Avenue
    - No action has taken place by G&A this month.
    - Project is in the Construction Phase with the focus on the completion of the lot.

27. **Grandview Avenue**
    Grandview Avenue
    - No action has taken place by G&A this month.

28. **620 S. 4th Street**
    620 S. 4th Street
    - No action has taken place by G&A this month.

29. **250 W. Market Street**
    250 W. Market Street
    - Prepared the Final Site Inspection Approval Letter dated September 9, 2026.
    - Continued the Site Observation.
    - Project is in the Construction Phase with the focus on the completion of the lot.

30. **36 S. Main Street**
    36 S. Main Street
    - No action has taken place by G&A this month.

31. **Perkasie Regional Authority – Reservoir Booster Pump Station**
N. Ridge Road & Ridge Avenue
    - No action has taken place by G&A this month.

32. **Perkasie Regional Authority – Well #10 Treatment Center**
Spring Lane
    - Miscellaneous coordination with G&A Staff.

33. **35 S. Main Street**
35 S. Main Street
    - No action has taken place by G&A this month.

34. **104 S. 2nd Street**
104 S. 2nd Street
    - No action has taken place by G&A this month.

35. **609 S. 5th Street**
609 S. 5th Street
    - No action has taken place by G&A this month.

36. **1105 N. 7th Street**
1105 N. 7th Street
    - No action has taken place by G&A this month.

37. **50 S. 3rd Street**
50 S. 3rd Street
    - No action has taken place by G&A this month.

38. **802 N. 7th Street**
802 N. 7th Street
    - Continued to review the Grading Permit Plan Resubmission Package and finalized the 2nd Grading Permit Plans Review Letter dated September 3, 2026.
    - Reviewed the 2nd Grading Permit Plan Resubmission Package and prepared the Grading Permit Plans Approval Letter dated September 15, 2026.
    - Miscellaneous coordination and correspondence with G&A Staff, Applicant and Design Consultant.

39. **312 S. 3rd Street Lot Consolidation**
312 S. 3rd Street
    - Reviewed the 1st Grading Permit Plan Submission Package and prepared the 1st Grading Permit Plan Review Letter dated September 29, 2026.
    - Miscellaneous coordination with G&A Staff.

SUBDIVISION AND LAND DEVELOPMENT PROJECTS (INACTIVE)

1. **Spruce Street Townhouses**
W. Spruce Street
    - The project is in the 18-month maintenance period set to expire in July of 2027.

2. **The Perk Restaurant Addition**
501 E. Walnut Street
    - No action has taken place by G&A this month.

3. **Jelski Minor Subdivision**
11 Fairview Avenue
    - No action has taken place by G&A this month.

4. **Piper Group Land Development**
   Ridge Road (S.R.0563)
   - No action has taken place by G&A this month.

5. **Tecce Subdivision**
   North Ridge Road
   - No action has taken place by G&A this month.

GENERAL BOROUGH PROJECTS

1. **NPDES MS4, Phase II**
   Borough Wide
   - Prepared the revised PRP Plan.
   - Prepared the Annual NPDES Phase II MS4 Progress Report for the current permit cycle and submitted the report to the Borough for submission to PADEP on September 29, 2026.
   - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and PADEP.

2. **2026 Road Program**
   Borough Wide
   - Reviewed the 2nd Submittal Package for the 2026 Concrete Program and prepared the 2nd Submittal Review Letter dated September 9, 2026.
   - Prepared the Engineer's Opinion of Probable Cost for the 2027 Road Program dated September 21, 2026.
   - Prepared 'Notice to Proceed' Letter to Contractor for Concrete Program.
   - Started the Site Observation.
   - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Concrete Contractor, and PennDOT.

3. **Zoning Services**
   - No action has taken place by G&A this month.

4. **BTM Peaking Project**
   W. Market Street
   - No action has taken place by G&A this month.

5. **South Perkasie Covered Bridge**
   Lenape Park
   - Prepared the Temporary Notice to Proceed for the Timber Restoration Contractor.
   - Continued to revise the bridge layout based on the results of the Pre-Construction Meeting.
   - Attended virtual meeting on October 1, 2026 with Borough Staff, Historic Committee Chairman, and Design Consultant to discuss the remediation of the infestation.
   - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff, Historic Committee Chairman, Design Consultant, and Timber Restoration Contractor.

6. **SEPTA Freight House Parcel**
   W. Market Street and N. 8th Street
   - No action has taken place by G&A this month.

7. **W. Park Avenue Improvements – Green-Light-Go Grant**
   W. Park Avenue
   - Continued to revise the Traffic Signal Plans based on comments from PennDOT.
   - Prepared for and Attended virtual Highway Occupancy Permit Workshop Collaboration Meeting on September 29, 2026 with PennDOT to discuss the first review letter issued by PennDOT.

8. **W. Park Avenue Improvements – TASA Grant**
   W. Park Avenue
   - Finalized the CE Scoping Documents for the environmental review and uploaded the documents to the online system.
   - Prepared for and Attended the virtual PennDOT Scoping Meeting on September 3, 2026 with Borough Staff, PennDOT and Grant Coordinator to discuss the project.
   - Visited the site on September 23, 2026 with the Grant Coordinator and PennDOT Archeologist as part of the environmental scoping review.
   - Revised the CE Scoping Documents for the environmental review based on comments received during the PennDOT Scoping Meeting and site visit.
   - Miscellaneous coordination and correspondence with G&A Staff, Borough Staff and Grant Coordinator.

9. **W. Market Street Traffic Study**
   W. Market Street
   - No action has taken place by G&A this month.

10. **Hazard Mitigation Grant Program**
    Borough Wide
    - No action has taken place by G&A this month.

11. **S. 7th Street Endwall Project**
    S. 7th Street Culvert
    - No action has taken place by G&A this month.

12. **Private Alley Storm Sewer System**
    Alley between Race & Arch Streets
    - No action has taken place by G&A this month.

13. **Parking Lot Condition Survey**
    Borough Wide
    - No action has taken place by G&A this month.

14. **Kulp Park Baseball Field Improvements**
    Kulp Park
    - Project started the 12-Month Maintenance Period in June of 2026.

15. **Perkasie National Historic Preservation District Nomination**
    Borough Wide
    - No action has taken place by G&A this month.

16. **Borough Open Space Survey**
    Penny Lane Open Space
    - No action has taken place by G&A this month.

17. **Menlo Aquatic Center Leisure Pool Coping Replacement Project**
    Menlo Aquatic Center
    - No action has taken place by G&A this month.

18. **Misc. Consulting Services**
    - Attended virtual Agenda Meeting on September 1, 2026.
    - Prepared for and Attended Council Meeting on September 8, 2026 to discuss the speed limit reduction on W. Callowhill Street, which was approved.
    - Prepared September's Engineer's Report.
    - Completed amendments to the Borough's Zoning Map.

- Prepared for and Attended Council Meeting on September 21, 2026 to present Engineer's Report.
- Visited 712 Jefferson Drive and 215 Race Street with Zoning Officer to analyze impervious coverage and stormwater runoff.
- Reviewed the Perkasie Recycling Center 2026 Monitoring Well Sample Results.
- Miscellaneous correspondence with G&A Staff, Borough Staff and Elected Officials.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #10B

SUBJECT: Fire Department Reports

MEETING DATE: October 19, 2026

COUNCIL COMMITTEE:

INITIATED BY:

Attached you will find the Fire Department Reports for the month of September, 2026.

PERKASIE FIRE COMPANY No. 1

Station 26
100 N. Fifth Street
P. O. Box 203
Perkasie, PA 18944

Station 76
1622 N. Ridge Road
Perkasie, PA 18944

Station: 215.257.6950
Voice Mail: 215 453 2166
www.perkasiefd.org

Station: 215.258.3024
Fax: 215.257.2030

FIRE DEPARTMENT REPORT
September 2026

Submitted by Chief Jordan L. Schoeller

Total Number of Incidents for Month: 32

Please refer to the Incident List and Incident Type reports attached.

Total Number of Training Activities: 3

The department staff was provided instruction in the following areas:

- Arial Truck Operations
- Hose Advancement
- Acquired Structure with Quakertown Fire Department

Meetings Attended

- Perkasie Boro Council Work Session
- Hilltown Township Fire Committee

Comments:

- On September 09, 2026, Perkasie Fire Company No. 1 was dispatched to the intersection of Ridge Road and Schwenkmill Rd for an auto extrication. Crews extricated one victim through the windshield from a work van that had rolled onto its side. Crews were on scene for approximately 30 minutes.
- On September 17, 2026, Perkasie Fire Company No. 1 was dispatched with to the 1600 block of Park Ave for a gas leak incident. Contractors punctured a gas main that was pushing natural gas into the atmosphere. Crews monitored the surrounding atmosphere and stood by until UGI crews arrived and plugged the leak. Crews were on scene for approximately 2 hours.
- On September 3, 2026, Perkasie Fire Company No. 1 attended the funeral of life member Monroe Hunsberger.
- On September 11, 2026, members from the Perkasie Fire Company No. 1 attended a 9/11 Memorial service held in Quakertown in remembrance of September 11th.
- Average manpower per incident type for month is:
    - Local Boxes – 5.4
    - Tactical Boxes – 8.0
    - Full Boxes – 0 (No Dispatches)
    - Rescue Boxes – 7.0
    - Fire Police Request – 1.0
    - Fire Assist EMS – 5.5

Perkasie Borough Incidents (PFC1-PBI)

Incidents for Perkasie Borough Incidents within 09/01/2026 - 09/30/2026.

Toned At	Title	Reference	Responders	Category	Duration
10:01 - Thu, 03 Sep 2026	CARBON MONOXIDE ALARM	26000017776	3	Carbon Monoxide	42 minutes
17:19 - Thu, 03 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000017821	7	Medical	11 minutes
23:23 - Thu, 03 Sep 2026	FUMES INSIDE STRUCTURE (TAC)	26000017845	7	Structure Fire	31 minutes
11:39 - Tue, 08 Sep 2026	CARBON MONOXIDE ALARM	26000018114	4	Carbon Monoxide	14 minutes
12:35 - Wed, 09 Sep 2026	FUMES INSIDE STRUCTURE (TAC)	26000018199	5	Structure Fire	26 minutes
07:33 - Thu, 10 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000018245	3	Fire	11 minutes
11:23 - Thu, 10 Sep 2026	SPECIAL ASSIGNMENT	26000018269	6	Other	27 minutes
18:39 - Thu, 10 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000018291	9	Fire	6 minutes
09:48 - Sun, 13 Sep 2026	WIRES OUTSIDE (LOC)	26000018433	9	Powerline Down	5 minutes
09:37 - Mon, 14 Sep 2026	FUEL SPILL INCIDENT (LOC)	26000018492	4	Hazardous Materials	36 minutes
02:39 - Fri, 18 Sep 2026	DWELLING FIRE (TAC)	26000018737	9	Fire	24 minutes

03:27 - Sat, 19 Sep 2026	**FIRE ALARM (LOC)**	**26000018796**	**4**	**Fire**	**47 minutes**
13:22 - Sat, 19 Sep 2026	**FIRE ALARM (LOC)**	**26000018821**	**3**	**Fire**	**14 minutes**
22:07 - Sun, 20 Sep 2026	**FUMES INSIDE STRUCTURE (TAC)**	**26000018918**	**7**	**Structure Fire**	**21 minutes**
14:47 - Mon, 21 Sep 2026	**DWELLING FIRE (TAC)**	**26000018964**	**3**	**Fire**	**25 minutes**
08:32 - Tue, 22 Sep 2026	**FIRE ALARM (LOC)**	**26000019008**	**4**	**Fire Alarm**	**4 minutes**
15:03 - Wed, 23 Sep 2026	**CARBON MONOXIDE ALARM**	**26000019119**	**3**	**Carbon Monoxide**	**20 minutes**
21:31 - Wed, 23 Sep 2026	**FIRE ALARM (LOC)**	**26000019136**	**10**	**Fire Alarm**	**31 minutes**
20:58 - Mon, 28 Sep 2026	**FUMES INSIDE STRUCTURE (TAC)**	**26000019513**	**14**	**Structure Fire**	**15 minutes**

Number of incidents: 19. Total Hours: 6 hours 50 minutes. Total Responder Hours: One day 14 hours 28 minutes (38h 28m).

Perkasie Full Incidents (PFC1-IL)

Incidents for Perkasie Full Incidents within 09/01/2026 - 09/30/2026.

Toned At	Title	Reference	Responders	Duration	Total Duration	Category
08:17 - Wed, 09 Sep 2026	AUTO EXTRICATION (RBOX)	26000018169	7	29 minutes	3 hours 23 minutes	Motor Vehicle Accident
17:55 - Wed, 09 Sep 2026	BRUSH FIRE (LOC)	26000018226	10	28 minutes	4 hours 40 minutes	Fire
13:34 - Sat, 26 Sep 2026	FIRE ALARM (LOC)	26000019332	7	12 minutes	One hour 24 minutes	Fire
11:39 - Tue, 08 Sep 2026	CARBON MONOXIDE ALARM	26000018114	4	14 minutes	56 minutes	Carbon Monoxide
13:03 - Wed, 30 Sep 2026	CARBON MONOXIDE ALARM	26000019647	5	3 minutes	15 minutes	Carbon Monoxide
10:01 - Thu, 03 Sep 2026	CARBON MONOXIDE ALARM	26000017776	3	42 minutes	2 hours 6 minutes	Carbon Monoxide
15:03 - Wed, 23 Sep 2026	CARBON MONOXIDE ALARM	26000019119	3	20 minutes	One hour	Carbon Monoxide
20:33 - Tue, 01 Sep 2026	COVER NOTIFICATION:	647904380	6	One hour 27 minutes	8 hours 42 minutes	NERIS Standby
20:03 - Sat, 12 Sep 2026	COVER NOTIFICATION:	650340950	9	23 minutes	3 hours 27 minutes	Other
14:47 - Mon, 21 Sep 2026	DWELLING FIRE (TAC)	26000018964	3	25 minutes	One hour 15 minutes	Fire
02:39 - Fri, 18 Sep 2026	DWELLING FIRE (TAC)	26000018737	9	24 minutes	3 hours 36 minutes	Fire

09:50 - Sun, 13 Sep 2026	DWELLING FIRE (TAC)	26000018435	11	21 minutes	3 hours 51 minutes	Cooking Fire
03:27 - Sat, 19 Sep 2026	FIRE ALARM (LOC)	26000018796	4	47 minutes	3 hours 8 minutes	Fire
13:22 - Sat, 19 Sep 2026	FIRE ALARM (LOC)	26000018821	3	14 minutes	42 minutes	Fire
15:31 - Fri, 04 Sep 2026	FIRE ALARM (LOC)	26000017903	7	4 minutes	28 minutes	Fire
03:03 - Fri, 11 Sep 2026	FIRE ALARM (LOC)	26000018305	5	20 minutes	One hour 40 minutes	Fire
07:57 - Tue, 08 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000018092	3	44 minutes	2 hours 12 minutes	Fire
17:19 - Thu, 03 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000017821	7	11 minutes	One hour 17 minutes	Medical
07:33 - Thu, 10 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000018245	3	11 minutes	33 minutes	Fire
12:55 - Mon, 28 Sep 2026	FIRE POLICE REQUEST	26000019482	1	One hour 20 minutes	One hour 20 minutes	Fire Police Request
22:07 - Sun, 20 Sep 2026	FUMES INSIDE STRUCTURE (TAC)	26000018918	7	21 minutes	2 hours 27 minutes	Structure Fire
12:35 - Wed, 09 Sep 2026	FUMES INSIDE STRUCTURE (TAC)	26000018199	5	26 minutes	2 hours 10 minutes	Structure Fire
21:31 - Wed, 23 Sep 2026	FIRE ALARM (LOC)	26000019136	10	31 minutes	5 hours 10 minutes	Fire Alarm

04:51 - Mon, 07 Sep 2026	GAS FUMES OUTSIDE (LOC)	26000018046	4	16 minutes	One hour 4 minutes	Gas Leak
11:29 - Thu, 17 Sep 2026	GAS LEAK INCIDENT (LOC)	26000018695	4	One hour 51 minutes	7 hours 24 minutes	Gas Leak
12:30 - Mon, 21 Sep 2026	GENERAL ALERT	652202139	1	None	None	Other
20:58 - Mon, 28 Sep 2026	FUMES INSIDE STRUCTURE (TAC)	26000019513	14	15 minutes	3 hours 30 minutes	Structure Fire
11:23 - Thu, 10 Sep 2026	SPECIAL ASSIGNMENT	26000018269	6	27 minutes	2 hours 42 minutes	Other
09:31 - Wed, 30 Sep 2026	RESEND, ROAD CLOSURE	26000019628	None	None	None	Other
08:32 - Tue, 22 Sep 2026	FIRE ALARM (LOC)	26000019008	4	4 minutes	16 minutes	Fire Alarm
23:23 - Thu, 03 Sep 2026	FUMES INSIDE STRUCTURE (TAC)	26000017845	7	31 minutes	3 hours 37 minutes	Structure Fire
07:28 - Sat, 26 Sep 2026	WIRES OUTSIDE (LOC)	26000019308	10	42 minutes	7 hours	Powerline Down
18:39 - Thu, 10 Sep 2026	FIRE ASSIST EMS ALS (TYPE)	26000018291	9	6 minutes	54 minutes	Fire
09:37 - Mon, 14 Sep 2026	FUEL SPILL INCIDENT (LOC)	26000018492	4	36 minutes	2 hours 24 minutes	Hazardous Materials

07:41 - Mon, 07 Sep 2026	**WIRES BURNING INSIDE (TAC)**	**26000018048**	**8**	**18 minutes**	**2 hours 24 minutes**	**Unauthorized Burning**
09:48 - Sun, 13 Sep 2026	**WIRES OUTSIDE (LOC)**	**26000018433**	**9**	**5 minutes**	**45 minutes**	**Powerline Down**

Number of incidents: 36. Total Hours: 15 hours 48 minutes. Total Responder Hours: 3 days 15 hours 42 minutes (87h 42m).

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #11A

SUBJECT:	Public Works Superintendent Report – September, 2026
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

Attached you will find the Public Works Superintendent's Report for the month of September, 2026.

The report includes the manhours for the Department and the activity report for both the Superintendent and the Public Works Crew.

PUBLIC WORKS
SUPERINTENDENTS REPORT SEPTEMBER 2026

FUNCTION	MAN HOURS	OT HOURS	GROSS PAYROLL
Street Maintenance	98.50		$2,804.17
Leaf Collection			
Parks and Playgrounds			
Refuse Collection	435.25		$11,605.15
Recycling	334.25		$8,657.27
Winter Maintenance			
Grounds Maintenance	659.00		$20,343.47
Janitor -Borough Wide	106.00		$3,469.38
Traffic Control	68.00		$2,093.44
Borough Hall			
Pool	10.00		$348.66
Other Mowing			
Supervision			
Worker's Compensation			
Miscellaneous			
Stand-by Time	29.00		$1,389.67
Vacation	136.00		$4,411.92
Sick Time	32.00		$1,031.04
Personal/Bereavement	32.00		$971.04
Education			
Comp time added	81.00		
Comp time used	154.50		$4,885.59
Special Projects	23.00		$672.35
Park & Rec Projects			
Community & Economic Development			
Assist Fire Co.			
Safety Meetings			
Holiday	108.00		$3,186.84
Total Overtime for Month		**0.00**	
Grand Totals	**2306.50**	**0.00**	**$65,869.99**

PUBLIC WORKS DEPARTMENT
DIRECTOR'S ACTIVITY REPORT

- Attend meetings: Council, staff, and engineering
- Prepare department task list
- Approved invoices submitted for payment
- Order and pick up supplies
- Deliver trash bags to vendors
- Met with staff to discuss department-related issues
- Handled residents' concerns over department-related issues
- Arrange for pickup of recyclable materials
- Performed monthly Borough Hall safety inspection
- Prepared letters, reports, and memos
- Attended Budget meeting and Public Works Committee meeting

PUBLIC WORKS DEPARTMENT
CREW ACTIVITY REPORT

- Pick up trash and recyclable materials curbside
- Haul trash and recyclable materials for disposal
- Open and clean park restrooms daily
- Clean bike path and remove trash
- Pick up litter in parks
- Deliver trash bags to vendors
- Cleaned Borough buildings
- Perform maintenance on department vehicles
- Mowed Borough properties
- Removed trees from the park system
- Repaired potholes
- Loaded out 40 Bales of paper or 2 trailer loads
- Worked at MAC
- Collected 217.66 tons of refuse from the street
- Collected 21.35 tons of commingled recyclables from the street
- Topsoiled and seeded at Pickleball courts
- Topsoiled and seeded at Dairy Queen to repair bank

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #11B

SUBJECT:	Perkasie Regional Authority Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

Attached you will find the minutes from the Perkasie Regional Authority meeting on September 15, 2026.

MINUTES OF THE REGULAR MEETING
OF THE MONTH OF SEPTEMBER
PERKASIE REGIONAL AUTHORITY
TUESDAY, SEPTEMBER 15, 2026

The regular meeting of the month was convened in the Authority Office, 150 Ridge Road at 4:58 p.m. on September 15, 2026 by Chairman David Watt. Attending in addition to the Chairman were Board Members J. Thomas Horn, Vicki Miller, Gregory Martin, and Stephen Algeo. Nicholas Fretz, Manager, Sean Torpey, Engineer, John N. Schaeffer, III, Esquire, Solicitor, and Laura Snyder, Accounts Payable.

NEW BUSINESS:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

MINUTES:

Upon motion by Martin, seconded by Miller, the Minutes of the regular meeting of August 10, 2026 were unanimously approved as written.

PUBLIC FORUM:

a) 385 Essex Ct. – Bill Cragin requested relief from his bill due to an unexpected expense associated with his new irrigation system.
See Official Board Action

b) 917 N. Ridge Rd. – Andy Foor requested relief from his bill due to a leak that has since been fixed.
See Official Board Action

CORRESPONDENCE:

None this meeting.

PWTA:

a) Minutes from the July 2026 meeting
b) July 2026 flow reports
c) Amended & Restated Articles Correspondence

FINANCIAL INFORMATION:

c) Balance Sheet for August 2026
d) Profit and Loss Budget Overview Report for August 2026
e) Statement of Trust Funds – August 2026
f) Revenue Fund Requisition Number 620 in the amount of $174,882.38.
g) Bond Redemption and Improvement Fund Requisition Number 1284 thru 1287 in the total amount of $74,080.20.
h) Project Summaries
i) Developer Escrow Releases & Summaries

Upon motion by Watt, seconded by Algeo, the Financial Information was unanimously approved.

OPERATIONS REPORT:

a) Activity Report for August 2026
b) Average production by month for August 2026
c) Precipitation Report for August 2026
d) Water Production Reports for August 2026
e) Sewer truck reports

Upon motion by Watt, seconded by Miller, the Operations Report was unanimously approved.

SOLICITOR'S REPORT:

a) PennVEST Meeting – The Solicitor reported that he was working on the legal documents and gathering the engineering details for the Well 7 project. The closing is scheduled for October 13, 2026.

Upon motion by Watt, seconded by Horn, the Solicitor's Report was unanimously approved.

ENGINEER'S REPORT:

a) Lawn Ave. Subdivision – The Engineer reported that no significant progress had been made since the last meeting. A meeting was held with PennDOT, who advised that suspending the pipe from the bridge was not feasible. The developer is evaluating alternative options.
b) Green Ridge Estates West – The Engineer reported that the contractor completed the capping of the existing water service. A punch list has been prepared, and the remaining items must be completed prior to final acceptance.
c) McClennen Tract – The Engineer reported that the townhome water services are being replaced as meters are installed. The project punch list continues to be maintained for the remaining work required before the final inspection. The Engineer also stated that as-built drawings had been received from the developer and an as-built review letter had been issued.
d) 8th St. Commons – The Engineer reported that the project punch list continues to be maintained, with the remaining work to be completed prior to final acceptance.
e) 809 Three Mile Run Rd. – The Engineer reported that updated as-built plans are still pending for review. The project punch list continues to be maintained until the remaining work is completed for final acceptance.
f) Green Ridge Estates East – The Engineer reported that the as-built drawings have been successfully integrated into the system and all punch list items have been completed. The project is awaiting execution of the required agreements before project closeout can be recommended.
g) Weidner Tract – The Engineer reported that the first review letter for the proposed subdivision has been issued and updated plans are pending from the developer.
h) Well 14 – The Engineer reported that work continues on the design of the building's internal plans and the layout of the proposed pipe skids. The DEP construction permit application process is ongoing, and the size and number of the treatment vessels are being finalized.
i) Well 10 – The Engineer reported that responses to the Borough's review comments are being addressed, including revisions to the stormwater management basin to meet Borough requirements.
j) Ridge Road Booster Pump – The Engineer reported that the DEP permit application is being finalized, along with the contract documents and specifications.
k) Well 7 – The Engineer reported that bids were received through PennBid, with Blooming Glen Contractors, Inc. as the apparent low bidder. The Engineer recommended that a Notice of Intent to Award be issued to Blooming Glen Contractors, Inc. Additionally, the Engineer recommended that a Notice of Award and Notice to Proceed be issued, conditioned upon the receipt, inspection, and acceptance of the required bonds, insurance certificates, and executed agreements.
See Official Board Action

l) Well 4 – The Engineer reported that Change Order #2A was being finalized. The Engineer is continuing to monitor the site and maintain a punch list of work to be completed.
See Official Board Action

m) Callowhill & Shadywood Dr. Water Main Replacement – The Engineer reported that they are waiting for a response from PennDOT regarding the revised permit application. They have completed the contract documents and specification in preparation of receiving approval.

Upon motion by Watt, seconded by Miller, the Engineer's Report was unanimously approved.

MANAGER'S REPORT:

a) 2027 MMO – The Manager presented the 2027 Minimum Municipal Obligation for the Authority's pension plan to the Board.

b) 2027 Operating Budget and Salary Projection – The Manager presented the 2027 Operating Budget and Salary Projection to the Board. The Board directed the Manager to make adjustments to several items.

c) Constitution Square Escrow Release #3 – The Manager presented to the Board the Constitution Square Escrow Release #3.
See Official Board Action

d) October 12th Board Meeting – The Manager requested a change to the October Board meeting date. The Board determined that October 12, 2026, would work best.

e) Resolution 2026-02: Reimbursement Resolution – The Manager presented to the Board the Resolution 2026-02: Reimbursement Resolution
See Official Board Action

f) Resolution 2026-03: Resolution to Borrow – The Manager presented Resolution 2026-03: Resolution to Borrow to the Board.
See Official Board Action

g) Stevens & Lee Professional Services Agreement – The Manager presented the Stevens & Lee Professional Services Agreement to the Board.
See Official Board Action

h) Eastburn & Gray Professional Services Agreement – The Manager presented the Eastburn & Gray Professional Services Agreement to the Board.
See Official Board Action

i) Pennoni Professional Services Agreement – The Manager presented the Pennoni Professional Services Agreement to the Board.
See Official Board Action

Upon motion by Algeo, seconded by Martin, the Manager's Report was unanimously approved.

OFFICIAL BOARD ACTION:

Upon motion by Watt, seconded by Martin, the Board unanimously approved 385 Essex Ct. for an extension of the due date for 6 months (two billing quarters) and waive any late fees.

Upon motion by Watt, seconded by Algeo, the Board unanimously approved to credit 917 N. Ridge Rd. for the sewer charges in the amount of $531.30.

Upon motion by Watt, seconded by Horn, the Board unanimously approved to issue a Notice of Intent, Notice of Award and a Notice to Proceed to Blooming Glen Contractors, Inc.

Upon motion by Watt, seconded by Martin, the Board unanimously approved Change Order 2A with an increased contract amount of $4,083,695.00.

Upon motion by Watt, seconded by Horn, the Board unanimously approved the Constitution Square Escrow Release #3 of $33,866.00.

Upon motion by Watt, seconded by Algeo, the Board unanimously approved Resolution 2026-02: Reimbursement Resolution and Resolution 2026-03: Resolution to Borrow.

Upon motion by Watt, seconded by Martin, the Board unanimously approved Stevens & Lee, Eastburn & Gray, and Pennoni Professional Services Agreements.

UNFINISHED BUSINESS/NEW BUSINESS:

None this meeting.

CHAIRMAN'S REMARKS:

None this meeting.

PUBLIC FORUM II:

None this meeting.

EXECUTIVE SESSION:

None this meeting.

ADJOURN:

There being no further business to come before the Board in the regular session and upon motion by Horn seconded by Martin, the meeting was adjourned at 6:08 p.m.

Respectfully Submitted,

Laura Snyder

Laura Snyder, Recording Secretary

Victoria Miller

Victoria Miller, Secretary

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #11C

SUBJECT:	Pennridge Wastewater Treatment Authority Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

Attached you will find the minutes from the PWTA meeting on August 24, 2026 and the flow reports for the month of August. A copy of the PWTA budget for 2027 is also attached.

PENNRIDGE WASTEWATER TREATMENT AUTHORITY

MINUTES OF REGULAR MEETING

180 Maple Avenue, P.O. Box 31
Sellersville, PA 18960-0031
August 24, 2026

A regular meeting of the Pennridge Wastewater Treatment Authority was called to order by Chairman David Nyman at 7:00 p.m. In attendance were Board Members Michael Aubertin, Steven Rose, Daniel Wurst, James Hull, Jim Pruitt, Keith Hass and Randy Faulkner. Also in attendance were Alfred Ciottoni, P.E. (SC Engineers), Scott Denlinger, Esq. (Solicitor), Kevin Franks (Manager) and Lisa Salemno (Office Administrator).

Mr. Nyman opened the meeting and joined in the "Pledge of Allegiance".

MINUTES OF PREVIOUS MEETING

A Pruitt - Wurst motion to approve the Minutes of the July 27, 2026 Board Meeting, unanimously carried.

FINANCIAL STATEMENTS

A Pruitt - Rose motion to incorporate the Operating, Capital, and the UV Unit Financial Reports for the month ended July 31, 2026, into the record, unanimously carried.

BUSINESS FROM THE FLOOR

None.

SPECIAL BUSINESS

None.

ENGINEER'S REPORT

Mr. Ciottoni discussed a letter dated August 20, 2026 to Mr. Kevin Franks, PWTA Manager, regarding Contracts No. 9 & 10: Ultraviolet Disinfection Upgrade Contractors' Payment Certification. He expects to be closing the contracts out in September. Mr. Franks mentioned that staff had done training on the new unit.

A Wurst - Faulkner motion to accept the Engineer's report, unanimously carried.

SOLICITOR'S REPORT

Mr. Denlinger mentioned that the HTWSA Solicitor had emailed some questions and comments on the 1975 restated and amended agreement earlier in the day and he will review it more in depth.

A Rose - Pruitt motion to accept the Solicitor's report, unanimously carried.

MANAGER'S REPORT

NPDES PERMIT REQUIREMENTS

Mr. Franks reported that there were no violations on the Authority's NPDES Permit for the month of July 2026. The recorded rainfall for July was 6.6". The single highest daily flow was 5.7 MGD, with a monthly average flow reported at 3.2 MGD.

Mr. Franks also reported that the semi-annual EDU Updates had been received back from the Municipalities. He also mentioned that Paul Jardel from PADEP had been to the plant for an inspection and everything was found to be in good order. The ferric chloride bids had been received and our current supplier, PVS Technologies was the low bidder again this year. We order approximately one load per month and budget over a $100,000 annually. There was a brief discussion by the board about contaminants in wastewater and water systems. Some local boroughs and townships were putting water filtration systems on their wells to help cut down on the contaminants.

A Wurst - Rose motion to accept the Manager's report, unanimously carried.

COMMITTEE REPORTS

None.

UNFINISHED BUSINESS

Mr. Nyman mentioned that East Rockhill Township and Silverdale Borough are ready to move forward with the 1975 restated and amended agreement. Perkasie representatives mentioned that when a new manager is hired in the near future they may begin discussing the agreement with their Solicitor again. Mr. Hull mentioned that he will be bringing it up at his Sellersville meeting to see if they had any questions or comments.

Mr. Nyman was glad that HTWSA had reached back out with questions and comments to keep the discussion moving forward.

PUBLIC COMMENT

Mr. Martin, who sits on the Perkasie Regional Authority Board, mentioned that Perkasie has been installing filtration systems on their wells.

OFFICIAL BOARD ACTION

PAYMENT OF BILLS

A. A Rose - Faulkner motion to pay all bills incurred up to tonight's meeting, as presented on the bill list totaling $195,270.86 for the Operating Fund, $4,580.29 for the MIPP Fund, and $125,553.51 for the UV Unit Fund, unanimously carried.

B. A Pruitt - Wurst Motion to approve and award PWTA Proposal 2026-01 Ferric Chloride Bid, to PVS Technologies Inc., unanimously carried.

ADJOURN

A Pruitt - Hass motion to adjourn the meeting at 7:33 p.m., unanimously carried.

Respectfully Submitted,

Randy Faulkner
Secretary

Aug-26

DAY	INF	EFF	S. Perkasie NO. 1	E. Rockhill NO. 2	Hilltown NO. 3	Telford NO. 4	N. Perkasie NO. 5	Silverdale NO. 6	9th Street NO. 7	5th Street NO. 8
1-Sat	2.575	2.575	0.0000	0.0000	0.0375	0.9600	0.0000	0.0661	0.0473	0.0258
2-Sun	3.508	3.508	0.0000	0.0000	0.0375	0.9600	0.0000	0.0661	0.0473	0.0258
3-Mon	4.185	4.185	0.0000	0.0000	0.0375	0.9600	0.0000	0.0661	0.0473	0.0258
4-Tue	2.926	2.926	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
5-Wed	2.948	2.948	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
6-Thu	2.994	2.994	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
7-Fri	3.070	3.070	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
8-Sat	2.733	2.733	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
9-Sun	2.775	2.775	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
10-Mon	2.523	2.523	0.0000	0.0000	0.0414	0.7896	0.0000	0.0698	0.0302	0.0231
11-Tue	2.414	2.414	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
12-Wed	2.379	2.379	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
13-Thu	2.327	2.327	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
14-Fri	2.343	2.343	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
15-Sat	2.170	2.170	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
16-Sun	2.899	2.899	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
17-Mon	3.315	3.315	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212
18-Tue	3.029	3.029	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
19-Wed	2.555	2.555	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
20-Thu	3.481	3.481	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
21-Fri	3.302	3.302	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
22-Sat	2.655	2.655	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
23-Sun	3.907	3.907	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
24-Mon	3.024	3.024	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0292	0.0275
25-Tue	2.710	2.710	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257
26-Wed	2.617	2.617	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257
27-Thu	3.971	3.971	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257
28-Fri	3.421	3.421	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257
29-Sat	2.712	2.712	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257
30-Sun	3.322	3.322	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257
31-Mon	3.296	3.296	0.0000	0.0000	0.0407	0.7310	0.0000	0.0699	0.0309	0.0257

TOTAL	92.086	92.086	0.0000	0.0000	1.2165	25.5240	0.0000	2.1102	0.9006	0.7606
AVG.	2.971	2.971	0.0000	0.0000	0.0392	0.8234	0.0000	0.0681	0.0291	0.0245
COUNT	31	31	31	31	31	31	31	31	31	31
MAX.	4.185	4.185	0.0000	0.0000	0.0421	1.0819	0.0000	0.0714	0.0473	0.0275
MIN.	2.170	2.170	0.0000	0.0000	0.0336	0.6324	0.0000	0.0620	0.0182	0.0212

Aug-26

		E. Rockhill	Hilltown	Perkasie	Sellersville	Silverdale	Telford		
		Meters	Meters	Meters	Meters	Meters	Meters		
				#1+#5+	Inf. Mag -				
	P W T A	#2-#8	#3-#6	#7+#8-	0.25+#1+#4	6	4	WEEKLY	
				(#2+#3)	plus #5+#7			AVG	RAIN
	Date								
	1-Sat	-0.0258	-0.0286	0.0357	2.1653	0.0661	0.9600	3.1727	0
	2-Sun	-0.0258	-0.0286	0.0357	2.1653	0.0661	0.9600	3.1727	0
F	3-Mon	-0.0258	-0.0286	0.0357	2.1653	0.0661	0.9600	3.1727	0.7
	4-Tue	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0
L	5-Wed	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0
	6-Thu	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0.36
O	7-Fri	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0.02
	8-Sat	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0.13
W	9-Sun	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0
	10-Mon	-0.0231	-0.0284	0.0119	1.7830	0.0698	0.7896	2.6027	0
	11-Tue	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0.03
	12-Wed	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0.01
R	13-Thu	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0
	14-Fri	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0
E	15-Sat	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0
	16-Sun	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0
P	17-Mon	-0.0212	-0.0285	0.0058	1.6490	0.0620	0.6324	2.2996	0.53
	18-Tue	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0.64
O	19-Wed	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0
	20-Thu	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0
R	21-Fri	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0.69
	22-Sat	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0
T	23-Sun	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0.38
	24-Mon	-0.0275	-0.0293	0.0147	1.7751	0.0714	1.0819	2.8861	0.21
	25-Tue	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0
	26-Wed	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0
	27-Thu	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0.32
	28-Fri	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0.37
	29-Sat	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0
	30-Sun	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0
	31-Mon	-0.0257	-0.0292	0.0159	2.1380	0.0699	0.7310	2.8999	0.84
	TOTAL	-0.7606	-0.8937	0.4447	57.9114	2.1102	25.5240	84.3360	5.2300
	AVGERAGE	-0.0245	-0.0288	0.0143	1.8681	0.0681	0.8234	2.7205	0.1687
	% OF TOTAL	-0.9	-1.1	0.5	68.7	2.5	30.3	100%	

BUDGET FOR CALENDAR YEAR 2027

OPERATING FUND
CAPITAL PROJECTS FUND
MIPP FUND

TABLE OF CONTENTS:

2027 BUDGETS	**1**
TREATMENT AGREEMENT AND INTERCEPTOR AGREEMENT	**2**
OPERATIONS AND MAINTENANCE COSTS	**3**
OPERATION FUND DISBURSEMENTS BY ACCOUNT	**4**
OTHER FUNDS	**5**
CAPITAL PROJECTS FUND BUDGET	**6**
MIPP FUND BUDGET	**7**
OTHER REVENUE	**8**

2027 BUDGETS

OPERATING BUDGET

MUNICIPALITY	E. ROCKHILL TOWNSHIP	H.T.W.S.A. TOWNSHIP	PERKASIE REGIONAL AUTHORITY	SELLERSVILLE BOROUGH	SILVERDALE BOROUGH	TELFORD BOROUGH AUTHORITY	WASTEWATER TREATMENT PLANT
CONNECTED EDU'S	990	1957	4299	2882	398	3187	13713
TREATMENT PLANT %	7.2194%	14.2711%	31.3498%	21.0166%	2.9024%	23.2407%	100.0000%
INTERCEPTOR PERCENT	9.4053%	18.5921%	40.8417%	27.3798%	3.7811%	0.0000%	100.0000%
TREATMENT COST	$234,001	$462,566	$1,016,131	$681,203	$94,073	$753,294	$3,241,268
INTERCEPTOR COST	$2,022	$3,997	$8,781	$5,887	$813	$0	$21,500
METER COST	$0	$0	$2,850	$0	$0	$2,550	$5,400
TOTAL COST	$236,023	$466,563	$1,027,762	$687,089	$94,886	$755,844	$3,268,168
OTHER REVENUE	$1,097	$2,169	$4,765	$3,195	$441	$3,533	$15,200
NET COSTS	**$234,926**	**$464,394**	**$1,022,997**	**$683,895**	**$94,445**	**$752,311**	**$3,252,968**
FIRST QUARTER	$58,731	$116,098	$255,749	$170,974	$23,611	$188,078	$813,241
SECOND QUARTER	$58,731	$116,098	$255,749	$170,974	$23,611	$188,078	$813,241
THIRD QUARTER	$58,731	$116,098	$255,749	$170,974	$23,611	$188,078	$813,241
FOURTH QUARTER	$58,733	$116,100	$255,750	$170,973	$23,612	$188,077	$813,245

CAPITAL BUDGET

TOTAL EDU'S	1285	2096	4561	3358	446	3935	15681
CAPITAL PERCENT	8.1946%	13.3665%	29.0862%	21.4145%	2.8442%	25.0941%	100.0000%
TOTAL COST	**$28,681**	**$46,783**	**$101,802**	**$74,951**	**$9,955**	**$87,829**	$350,000.00
FIRST QUARTER	$7,170	$11,696	$25,450	$18,738	$2,489	$21,957	$87,500
SECOND QUARTER	$7,170	$11,696	$25,450	$18,738	$2,489	$21,957	$87,500
THIRD QUARTER	$7,170	$11,696	$25,450	$18,738	$2,489	$21,957	$87,500
FOURTH QUARTER	$7,171	$11,695	$25,452	$18,737	$2,488	$21,958	$87,500

TOTAL OPERATING & CAPITAL BUDGETS

MUNICIPALITY	E. ROCKHILL TOWNSHIP	HILLTOWN TOWNSHIP	PERKASIE REGIONAL AUTHORITY	SELLERSVILLE BOROUGH	SILVERDALE BOROUGH	TELFORD BOROUGH AUTHORITY	WASTEWATER TREATMENT PLANT
FIRST QUARTER	$65,901	$127,794	$281,199	$189,712	$26,100	$210,035	$900,741
SECOND QUARTER	$65,901	$127,794	$281,199	$189,712	$26,100	$210,035	$900,741
THIRD QUARTER	$65,901	$127,794	$281,199	$189,712	$26,100	$210,035	$900,741
FOURTH QUARTER	$65,904	$127,794	$281,202	$189,710	$26,100	$210,036	$900,745
TOTAL 2027	**$263,607**	**$511,176**	**$1,124,799**	**$758,846**	**$104,400**	**$840,141**	**$3,602,968**
REMAINING EDU'S	295	139	262	476	48	748	1968
Designated for Specific Use	123	67	183	220	40	69	702
Available for Future Development	172	72	79	256	8	679	1266

RE: 2027 Budgets

Members and Contributors:

We are pleased to submit the Calendar Year 2027 Operating Fund, Capital Projects Fund and MIPP Fund Budgets for the costs of operation, maintenance, and improvements to the Treatment Plant and the Southside Interceptor. These Budgets were prepared pursuant to Sections 6.12 and 6.13 of the Treatment Plant Agreement and Southside Interceptor Agreement, respectively, signed November 17, 1975.

In the sections cited, the Pennridge Wastewater Treatment Authority covenants to prepare an annual operating budget for total estimated annual costs in connection with operating the treatment plant and the Southside Interceptor. Each budget is to set forth the following:

a. Debt Service Requirements, if any;

b. Total costs of operating and maintaining the facilities; and,

c. Each contracting party's share of cost estimates (a) and (b) above.

1. TREATMENT AGREEMENT AND INTERCEPTOR AGREEMENT

Wastewater treatment and transportation services to be provided to contracting parties by the Authority are outlined in Section 6.01 of the Agreements. They are as follows:

a. The treatment and transportation of sewage wastes from the sewage collection system of each party;

b. The reservation of a portion of the capacity in the treatment plant for treatment, and in the interceptor for transportation of sewage wastes for each party in the amounts designated in Section 3.02 of the Agreements.

2. OPERATIONS AND MAINTENANCE COSTS

a. For the costs incurred under item 1-a, Pennridge Authority will charge each contracting party on the basis of the actual costs to the Authority for operation and maintenance of the treatment plant and the interceptor, less any federal or state grants applicable. Such charges are billed quarterly in advance.

b. The transportation charges for each party, except for the Telford Borough Authority, shall be determined by computing the ratio which the flow discharged by the respective party bears to the total amount of flow discharged into the Southside Interceptor, and applying it to the "total cost of operating and maintaining the Southside Interceptor, less any costs incident to the cost of operating and maintaining the meter station installed for Telford Authority". The Telford Authority will, in addition, pay any costs to operate and maintain the meter station installed to record its flow to the treatment plant.

c. At the October 26, 1998 meeting of the Board of the Pennridge Wastewater Treatment Authority it was decided that the Operating Budget would be allocated to the Municipalities in proportion to the EDUs connected.

d. Total estimated treatment plant and interceptor operations and maintenance costs for calendar year 2027 are itemized under "***2027 OPERATING FUND DISBURSEMENTS***" in the amount of ***$3,268,168***. The net cost of ***$3,268,168*** is to be billed to the contracting parties. A complete breakdown of costs is shown under "***2027 BUDGETS***."

e. The Treatment Plant Agreement provides that, "bills of one-quarter (1/4) of the charges with respect to the total cost of operating and maintaining" the treatment plant and the Southside Interceptor, "shall be delivered by Pennridge Authority to each party hereto on the first day of January, April, July and October". The bill delivered to each party on April 1 of each year will be adjusted to reflect any overpayment or underpayment made by the billed party for preceding year. The April 1 billing adjustment satisfies the provision of Section 6.02 that billings be based upon "actual" costs and metered flows. Quarterly billings for calendar year 2027 are shown under "***2027 BUDGETS***."

2027 OPERATING FUND DISBURSEMENTS

ITEM	**2027 BUDGET**	**2026 BUDGET**
PAYROLL	$1,023,148	$954,178
BENEFITS	$564,420	$512,671
LABORATORY	$80,000	$83,500
ELECTRIC	$295,000	$295,000
CHEMICALS	$133,000	$148,000
FUEL	$20,000	$20,000
GENERAL EXPENSE	$42,200	$58,500
SLUDGE DISPOSAL	$420,000	$375,000
MAINTENANCE & REPAIRS	$300,000	$290,000
SAFETY EXPENSE	$5,000	$5,000
VEHICLE EXPENSE	$8,000	$5,500
SOUTHSIDE INTERCEPTOR	$21,500	$11,500
TELFORD METER	$2,550	$2,550
PERKASIE METER	$2,850	$2,850
ADMINISTRATIVE EXPENSE	$45,500	$39,500
SOLICITOR FEES	$28,000	$28,000
LITIGATION	$120,000	$120,000
AUDIT FEE	$17,000	$17,000
ENGINEER FEES	$50,000	$50,000
INSURANCE	$90,000	$95,000
TOTAL	**$3,268,168**	**$3,113,749**

3. CAPITAL PROJECTS FUND

The Capital Projects Fund was established by the Authority to fund services and equipment that fit one of the following categories:

a. Additions to or upgrading of capital equipment in the conveyance and treatment systems.
b. "First fill" expenses or start-up supplies and services for a new Capital addition.
c. Items unrelated to equipment purchases, which are deemed by Pennridge Authority to be one-time only expenditures for permanent improvements or savings.

Capital projects approved for funding during 2027, in the amount of ***$350,000***, are listed under "**2027 CAPITAL PROJECTS FUND**".

4. MAINTENANCE RESERVE FUND

The Maintenance Reserve Fund balance will be held at the current level of $25,000, with interest accruing to the Operating Fund in accordance with Section 6.09 of the Treatment Plant Agreement.

5. INDUSTRIAL PRETREATMENT FUND

The Authority has been issued a National Pollutant Discharge Elimination System (NPDES) Permit by the Pennsylvania Department of Environmental Protection (PADEP) which requires the Authority to develop and implement an Industrial Pretreatment Program to comply with Federal and state regulations.

Accordingly, the Authority has established an Industrial Pretreatment Fund to receive revenues from permit fees, surcharge fees and Act 9 fines imposed upon the industrial/commercial discharges to the wastewater treatment facility. The revenues are restricted and to be used for the development and implementation of the pretreatment program and to reimburse the Authority for operating fines and expenses incurred due to NPDES effluent violations caused by inadequate treatment of industrial/commercial wastewater.

The Industrial Pretreatment Program budget adopted for 2027 in the amount of ***$30,400***, is detailed under "**2027 MIPP FUND**".

2027 CAPITAL PROJECTS FUND

2027 BUDGETED ITEMS	**BUDGET**
NEW EFFLUENT METER	$120,000
TWO PENN VALLEY PUMPS/DIGESTOR	$60,000
NEW WORK TRUCK	$60,000
RETURN PUMP	$40,000
ONE AERATION TOWER GATE	$30,000
PRIMARY DRIVE UNIT	$20,000
INSTALL MIXERS/PRIMARY	$20,000
TOTAL	**$350,000**

PWTA
INDUSTRIAL PRETREATMENT FUND
2027 BUDGET

REVENUE

PERMIT FEES	
Class I (4 x $4,000.00)	$16,000.00
Class II (18 x $800.00)	$14,400.00
TOTAL REVENUE	**$30,400.00**

EXPENSES

LABORATORY EXPENSES	$ 1,200.00
LEGAL	$ 1,000.00
ENGINEERING FEES	$28,200.00
TOTAL EXPENSES	**$30,400.00**
SURCHARGE BACK TO OPERATING (1/1/26– 9/1/26)	**$ 895.46**

OTHER REVENUE – 2027

	2027 BUDGET	**2026 BUDGET**
INTEREST	$200	$200
PMRS EXCESS INTEREST	$0	$0
HOLDING TANK	$15,000	$15,000
TOTAL	**$15,200**	**$15,200**

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #11D

SUBJECT:	Consider Ordinance Amendment for Multiple Road Cuts
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

BACKGROUND:

In the Council packet is a proposed amendment to Chapter 160 of the Perkasie Borough ordinance, which regulates Streets and Sidewalks.

UGI is currently engaged in a project to replace approximately 600 meters in the Borough, because the existing meters are located inside homes and must be relocated outside. To do this work, UGI is excavating new trenches in roads across the Borough, resulting in multiple road cuts in close proximity to each other. The Borough's current ordinance does not require the contractor to mill and pave these roadways when the work is done. Multiple patches on Borough streets are unsightly, can weaken pavement, create uneven surfaces, increase maintenance costs, cause recurring traffic disruptions.

The Borough Solicitor and Engineer have prepared language for a proposed amendment to the Borough ordinance that will require the contractor to carry out a full-width mill and pave repair when multiple road cuts are made within 150' of each other. The proposed ordinance language is attached to this memo.

Adoption would provide a clear standard for managing recurring excavations, assign restoration responsibility, and preserve public infrastructure. The amended ordinance would apply to road cut permits issued after its effective date.

BUDGET IMPACT: None.

RECOMMENDATION: To move forward on amending the Borough's ordinance to add standards for road repairs resulting from multiple road cuts.

MOTION/RESOLUTION: Motion to authorize the Borough Solicitor to advertise for a public hearing where Council would consider amending Chapter 160 of the Borough's ordinance to regulate multiple road cuts within 150 feet of each other.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH
ORDINANCE NO. _____

AN ORDINANCE OF THE BOROUGH OF PERKASIE, BUCKS COUNTY, PENNSYLVANIA, AMENDING THE PROVISIONS OF CHAPTER 160, STREETS AND SIDEWALKS, SUBSECTION ARTICLE V, STREET OPENINGS, EXCAVATIONS AND PAVEMENT CUTS, SUB-SUBSECTION 160-42.

WHEREAS, the Pennsylvania Borough Code at 8 Pa.C.S.A. §101 *et seq.*, authorizes the Borough Council of the Borough of Perkasie ("Borough Council") to make and adopt ordinances that are consistent with the Constitution and laws of the Commonwealth when necessary for the proper management, care and control of the Borough and the maintenance of peace, good government, health and welfare of the Borough and its citizens; and

WHEREAS, the Borough of Perkasie, in furtherance of the authority noted previously in this ordinance, has determined that it is essential to modify the provisions of the Borough Code related to street openings and permits issued thereto; and

WHEREAS, Borough Council, after due consideration of the proposed ordinance at a duly advertised public meeting, has determined that the health, safety, and general welfare of the residents of Perkasie Borough will be served by this amendment to the Perkasie Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Borough Council of the Borough of Perkasie, Bucks County, Pennsylvania, and it is hereby enacted and ordained by the authority of same as follows:

SECTION 1. The provisions of §160-42 are hereby amended so as to delete that section, and in lieu thereof provide as follows:

§160-42. Permanent repairs to street surfaces.

A. For a roadway surface that has not been resurfaced within the past five years and a permittee causes five or more cuts, openings or modifications in said roadway within 150 feet of one another, depending on the location of the excavation within the roadway, the permittee shall be required to mill and overlay the entire section of roadway between all openings either from curb to curb, or curb to center line of the roadway.

B. For a roadway that has been resurfaced within the past five years and a permittee causes three or more cuts, openings or disturbances in said roadway within 150 feet of one another,

DRAFT

depending on the location of the excavation within the roadway, the permittee shall be required to mill and overlay the entire section of roadway between all openings either from curb to curb, or curb to center line of the roadway.

C. All permanent repairs to street surfaces within the Borough shall be made within ninety (90) days after the temporary repair is completed, weather permitting.

SECTION 2. Severability. If any section, provision, or portion of this Ordinance shall be held invalid or unconstitutional by any Court of competent jurisdiction, such decision shall not affect any other section, clause, provision, or portion of this Ordinance so long as it remains legally enforceable minus the invalid portion. The Borough reserves the right to amend this Ordinance or any portion thereof from time to time as it shall deem advisable in the best interests of the promotion of the purposes and intent of this Ordinance, and the effective administration thereof.

SECTION 3. Effective Date. This Ordinance shall become effective immediately after enactment.

Approved by the Borough Council of the Borough of Perkasie on this _____ day of _____, 2026.

ATTEST: **BOROUGH OF PERKASIE:**

_____ _____

Carolyn McCreary, Secretary Robin Schilling, Council President

Examined and approved this _____ day of _____, 2026.

_____

Jeff Hollenbach, Mayor

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ENACTMENT AND SIGNATURE

DRAFT

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #11E

SUBJECT:	Consider Resolution #2026-61 – Authorization to Sign Salt Contract
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Works
INITIATED BY:	Jeff Tulone, Public Works Superintendent

BACKGROUND:

Silvi/Riverside Contractors submitted the lowest bid through the Bucks County Consortium for the 2026–2027 road salt contract. The proposed agreement will allow Perkasie Borough to purchase 600 tons of road salt for winter roadway maintenance at $75.00 per ton, for a total of $45,000. A copy of that agreement is attached, and the Solicitor has prepared a resolution to authorize the signing of the agreement.

BUDGET IMPACT: The road salt purchase is included in the 2027 budget for $45,000.

RECOMMENDATION: Staff recommend that Borough Council approve an agreement with Silvi/Riverside Contractors for the purchase of 600 tons of road salt at $75.00 per ton.

MOTION/RESOLUTION: Motion to approve Resolution #2026-61, a resolution of the Council of the Borough of Perkasie approving the agreement for materials purchase between Silvi/Riverside and Perkasie Borough for the purpose of purchasing rock salt and authorizing the Borough Manager to execute the agreement on behalf of the Borough of Perkasie.

1) Motion by: _____ Seconded by: _____

RESOLUTION NO. 2026-61

A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF PERKASIE APPROVING THE AGREEMENT FOR MATERIALS PURCHASE BETWEEN SILVI/RIVERSIDE AND PERKASIE BOROUGH FOR THE PURPOSE OF PURCHASING ROCK SALT AND AUTHORIZING THE BOROUGH MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE BOROUGH OF PERKASIE.

WHEREAS, Silvi/Riverside, has provided the Borough of Perkasie with an Agreement for Materials Purchase for the purpose of purchasing rock salt; and

WHEREAS, the Borough of Perkasie, Bucks County, Pennsylvania has determined that it is in the best interest of the Borough to approve the Agreement for Materials Purchase for the purpose of purchasing rock salt; and

WHEREAS, the Borough Council herein authorizes the Borough Manager to execute any and all documents related to the Agreement for Materials Purchase for the purpose of purchasing rock salt.

NOW, THEREFORE, be it resolved by the Borough Council of Perkasie Borough as follows:

1. Approval of Agreement. The Borough Council of Perkasie Borough herein approves the Agreement for Materials Purchase for the purpose of purchasing rock salt, which is attached hereto as Exhibit "A" and incorporated by reference.

2. Execution. The Borough Council further authorizes the Borough Manager to execute the Agreement for Materials Purchase for the purpose of purchasing rock salt between the Borough and Silvi/Riverside, on behalf of Perkasie Borough.

THIS RESOLUTION was duly adopted this 19th day of October, 2026.

ATTEST:

By:_____
Carolyn McCreary, Secretary

BOROUGH OF PERKASIE:

By:_____
Robin Schilling, Council President

EXHIBIT “A”

AGREEMENT FOR MATERIALS PURCHASE

ARTICLES OF AGREEMENT made and entered into this _____ day of _____, 20____ , between the **BOROUGH OF PERKASIE**, Bucks County, by its Council (hereinafter, the "Borough"), party of the first par, and **SILVI/RIVERSIDE** (hereinafter, "Contractor"), party of the other part.

WHEREAS, the Borough is desirous of purchasing rock salt for the use of the Borough; and

WHEREAS, the Contractor is desirous of supplying rock salt for such general use by the Borough.

NOW, THEREFORE, in consideration of the mutual promises herein contained, it is mutually agreed between the Parties hereto as follows:

1. That the Contractor shall supply, furnish, and deliver the following materials per the bid proposal and specifications for the sum of Forty-Five Thousand Dollars ($45,000.00):

Estimated Quantity	Item	Unit Price
600 tons	Rock Salt	$75.00 / ton delivered

And accessories as specified in the "Detailed Specifications." These materials shall be delivered in accordance with the Bid Notice, Instructions to Bidders, General Conditions, Proposal and Forms, Technical Specifications, Agreement, Questionnaire and all Addenda and Specifications (all of which are hereinafter referred to as "Specifications"), prepared for the purchase of said equipment and accessories thereto for the use of the Borough. Said Specifications are hereby made a part of this Agreement, and all materials are to be delivered in accordance with said Specifications. Contractor acknowledges that he has read them thoroughly and is familiar with the details therein set forth.

2. The Contractor further covenants and agrees that he shall furnish and supply the said materials to the satisfaction of the Borough or its appointee.

3. It is further understand and agreed that the said Contractor shall not assign this Agreement nor any part thereof nor any right to any moneys to be paid him hereunder nor shall any part of the work to be done or material and equipment furnished under said Agreement be sublet, without the consent in writing of the Borough.

4. It is also agreed and understood that the acceptance of the final payment by the Contractor shall be considered as a release by him in full of all claims against the

Borough arising out of or by reason of the work done, materials and equipment, etc., furnished under this Agreement.

5. The Contractor further covenants and agrees that he shall furnish a surety bond satisfactory to the Borough, in the amount of $45,000.00 .

6. It is further understood and agreed that the Contractor fully guarantees and warrants all of the said materials to the extent and under the terms and conditions set forth in the statements pertaining to guarantees and warranties which accompanied the Bidder's Proposal, a copy of which is made a part hereof and is part of this Agreement.

7. It is further understood and agreed that quantities are only estimates. The Borough may purchase more or less materials than indicated.

8. The Parties hereby further covenant and agree that this Agreement shall be binding on their respective heirs, executors, administrators, successors, and assigns.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals the day and year first written intending to be legally bound by this Agreement.

ATTEST:

By: _____
Carolyn McCreary
Borough Manager/Secretary

BOROUGH OF PERKASIE COUNCIL:

By: _____
Robin Schilling
Council President

ATTEST:

_____

CONTRACTOR:
SILVI/RIVERSIDE

By: _____
Name: _____
Title: _____

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #12A

SUBJECT:	Electric Department Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Utility
INITIATED BY:	Shane Huey, Interim Electric Department Lead

Attached you will find the Electric Department Superintendent's Report for the month of September 2026.

The Electric Department completed routine supervisory and administrative duties, including Council and budget meetings, time sheets, inventory, and a review of the specifications for the new bucket truck (Truck 23), which is anticipated for delivery in the first quarter of 2027. The Department Head attended the 2026 PMEA Annual Conference, while crew members participated in PMEA's URD Troubleshooting Training.

The line crew performed routine circuit maintenance, underground service installations, and other typical monthly maintenance and daily line work. Crews also responded to emergency outages as needed throughout the month.

ELECTRIC DEPARTMENT SUPERINTENDENT'S REPORT SEPTEMBER 2026			
FUNCTION	**MAN HOURS**	**OT HOURS**	**GROSS PAYROLL**
OVERHEAD DISTRIBUTION	530	25.5	$32,448.82
115 Repair Damaged Equipment Struck By Vehicle			
UNDERGROUND DISTRIBUTION			
206 Repair Damaged Equipment By Dig-ins			
METERING			
303 Check ERT's			
309 Hand Out Yellow / Red Tags			
310 Disconnect / Reconnect Delinquents			
CALL OUTS	29.00		$2,486.55
NEW OVERHEAD CONSTRUSTION			
NEW CONSTRUCTION UNDERGROUND			
STORM DAMAGE AND TROUBLE			
POOL			
608 Snow Plowing			
STREET LIGHTING			
807 Christmas Lights			
VEHICLE & EQUIPMENT MAINTENANCE			
TREE TRIMMING	14.00		$786.52
1204 Brush Chipping Program			
1207 Utility Line Maint. & Tree Trimming			
CUSTOMER SERVICE			
SPECIAL PROJECTS			
SUPERVISION			
BOROUGH HALL			
MISCELLANEOUS	124.00	1.5	$7,479.72
1009 Setup For Events			
1010 Public Events			
SICK	24.00		$1,348.32
SHORTE TERM DISABILITY			
VACATION	48.00		$2,696.64
PERSONAL	4.00		$224.72
BEREAVERMENT			
SUBSTATION			
COMP TIME ADDED	3.75		
COMP TIME USED	16.00		$898.88
HOLIDAY	40.00		$2,275.68
SCHOOL/EDUCATION			
TOTAL OVERTIME FOR THE MONTH		**27**	
GRAND TOTALS	**832.75**		**$50,645.85**

September 2026 Monthly Report

Electric Department

- Supervision and Administration
  - Attend meetings
    - Council meetings
    - Budget
  - Fill out Job Order Forms
  - Timesheets / Gang reports
  - Inventory / Pickup materials
  - New trk 23 – cut sheet review

- Education/Training
  - PMEA Conference
  - Lansdale - PMEA training "URD Troubleshooting"

- Line-work
  - Various locations – circuit repairs/maintenance
  - 1200 block N. Ridge Rd – Pipe in new URD service; pull wire & energize
  - Oil Samples for old transformer recycling
  - 47 S. 3rd St – Pole change
  - 200 block W. Walnut St – Secondary service; reconnect after fire repairs

- Tree work
  - Brush chipping program first Wednesday of the month
  - Work with JRF Arbor Care; line clearing maintenance

- Trouble calls
  - Emergency PA-ONEs
  - N. 7th St; East of Buttonwood – Primary outage; squirrel
  - Park Ave & Callowhill circuit – Primary outage; PP&L transmission issue; switching at Sub

- Metering
  - Change Meters
  - Collect final readings
  - Check bad ERTs in meters
  - Hand out yellow and red tags
  - Disconnect/reconnect delinquent accounts
  - AMI meter project; meter replacements
  - KYZ Meter program

- Locate underground wires
  - PA-ONE calls

- Streetlights
  - Repair/replace streetlights at various locations
  - School warning lights
  - Traffic signal concern

- Substation
    - Check substation

- Borough Buildings
    - Light repairs/ replacements; LED lights
    - Menlo Pool – Outlets at front desk

- Vehicle & Equipment Maintenance
    - Wash trucks
    - Monthly truck checklists
    - Old trk 21 - Inspection
    - Old trk 21 – P.M. and dielectric testing

- Miscellaneous
    - Crew meetings with Meyner Center representative-Dept Head conversations
    - Adjust time clocks
    - Shop Maintenance
    - Various Locations – Banner installs/removals
    - Chainsaw maintenance
    - Covered Bridge project – Repair outlets/temp. panel

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #13A

SUBJECT:	Code Enforcement Administrator's Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Planning and Zoning
INITIATED BY:	Cassandra L. Grillo, CZO, BCO, CFM

Attached you will find copies of the following reports for the month of September:

- Code Enforcement Report
- Service Request / Complaint calls report

CODE ENFORCEMENT REPORT – September 2026

Code Enforcement Activities

- **Complaint and Service Request Tracking:** Refer to the Service Request Report included in the Council packet.
- Responded to resident complaints and addressed Code Enforcement matters as needed.
- **Pedestrian Safety Initiatives:** Continued enforcement efforts related to vegetation encroaching onto sidewalks, retaining wall safety concerns, and required sidewalk repairs.
- Collected and developed content ideas for Borough social media posts.
- **Sidewalk and Road Program:** Sent final list of sidewalks to be completed by Borough Contractor.

Major Code Enforcement Cases

42 S. 8th St.

September 21 – Property Vacated and Secured
The property was vacated and secured. Code Enforcement documented the building conditions and established a process for scheduled access.

September 30 – Cleanup and Unauthorized Entry
The property owner and potential buyer were on site for cleanup and contractor estimates. Several tenants retrieved belongings. Signs of unauthorized entry were discovered, and Perkasie Police cleared the building before it was re-secured.

October 2 – Additional Unauthorized Entry
Another unauthorized entry was reported. Police cleared the building, and Code Enforcement directed that all accessible first- and second-floor doors and windows be secured.

October 13 – Current Status
The property remains condemned and unfit for occupancy. The Borough continues working with the owner and potential buyer on necessary repairs and outstanding violations.

Resident Relocation Update
Several displaced residents continue receiving temporary housing assistance through Bucks County Human Services while permanent housing is being arranged.

Meetings & Training

- Conducted multiple site visits with residents regarding various code enforcement matters.
- Met with Borough staff regarding ongoing code enforcement cases and compliance strategies.

Row	Department	Request Nu	Status	Entered Date	Closed Date	Service / C Service Issue
1	CODE ENFORCEMENT	25-810	CLOSED	11/12/2025	09/18/2026	OTHER
2	CODE ENFORCEMENT	26-1025	CLOSED	06/04/2026	09/18/2026	OTHER
3	CODE ENFORCEMENT	26-1076	CLOSED	08/03/2026	09/18/2026	abandoned vehicles
4	CODE ENFORCEMENT	26-1091	CLOSED	08/24/2026	09/15/2026	TRASH IN YARD
5	CODE ENFORCEMENT	26-1100	CLOSED	09/03/2026	09/18/2026	TRASH IN YARD
6	CODE ENFORCEMENT	26-1101	CLOSED	09/04/2026	09/08/2026	OTHER
7	CODE ENFORCEMENT	26-1102	CLOSED	09/04/2026	09/15/2026	OTHER
8	CODE ENFORCEMENT	26-1112	CLOSED	09/17/2026	09/24/2026	WATER ISSUE
9	CODE ENFORCEMENT	26-1113	CLOSED	09/18/2026	09/24/2026	OTHER
10	CODE ENFORCEMENT	26-1116	OPEN	09/23/2026		HIGH GRASS/WEEDS
11	CODE ENFORCEMENT	26-1117	OPEN	09/25/2026		VEGETATION
12	Electric	26-928	CLOSED	02/18/2026	09/18/2026	OTHER

13	Electric	26-1106	CLOSED	09/09/2026	09/09/2026	OTHER
14	Electric	26-1109	CLOSED	09/14/2026	09/22/2026	TRAFFIC LIGHT REPAIR
15	Electric	26-1115	CLOSED	09/22/2026	09/22/2026	TRAFFIC LIGHT REPAIR
16	Electric	26-1119	CLOSED	09/25/2026	09/25/2026	TRAFFIC LIGHT REPAIR

17	Electric	26-1121	OPEN	09/30/2026		TRAFFIC SIGNAL
18	PARKS AND REC	26-978	CLOSED	04/09/2026	09/01/2026	OTHER
19	PARKS AND REC	26-1107	CLOSED	09/09/2026	09/10/2026	CREEK CLEAN UP

20	PARKS AND REC	26-1120	CLOSED	09/25/2026	09/28/2026	OTHER
21	PUBLIC WORKS	25-803	CLOSED	11/11/2025	09/04/2026	OTHER
22	PUBLIC WORKS	26-891	CLOSED	01/27/2026	09/04/2026	OTHER
23	PUBLIC WORKS	26-1088	CLOSED	08/21/2026	09/04/2026	INLETS
24	PUBLIC WORKS	26-1098	CLOSED	09/01/2026	09/04/2026	SIGN(S) MISSING
25	PUBLIC WORKS	26-1111	CLOSED	09/16/2026	09/17/2026	BOROUGH BUILDING MAINTENANCE
26	PUBLIC WORKS	26-1114	CLOSED	09/22/2026	09/22/2026	BOROUGH BUILDING MAINTENANCE
27	PUBLIC WORKS	26-1118	CLOSED	09/25/2026	09/25/2026	TRASH NOT PICKED UP
28	RECYCLING/TRASH	26-1097	CLOSED	09/01/2026	09/01/2026	NO-PICK UP RECYCLING

29	RECYCLING/TRASH	26-1099	CLOSED	09/02/2026	09/02/2026	NO-PICK UP RECYCLING
30	RECYCLING/TRASH	26-1103	CLOSED	09/08/2026	09/08/2026	NO-PICK UP RECYCLING
31	RECYCLING/TRASH	26-1104	CLOSED	09/08/2026	09/08/2026	NO-PICK UP RECYCLING
32	RECYCLING/TRASH	26-1105	CLOSED	09/08/2026	09/08/2026	NO-PICK UP RECYCLING
33	RECYCLING/TRASH	26-1108	CLOSED	09/09/2026	09/10/2026	NO-PICK UP RECYCLING
34	RECYCLING/TRASH	26-1110	CLOSED	09/15/2026	09/16/2026	NO-PICK UP TRASH

Complaint Report.

Service Descr	Action Date	Action Taken
Retaining wall surrounding property is collapsing and falling into public sidewalk	09/18/2026	Permits were issued. Work is pending.
This home needs to have the meter base replaced. The seal arm is broken and the cover can no longer be closed and sealed properly.	09/18/2026	Violation Issued : V-260012 - Service Request Closed
Vehicle parked in alley - request to have it moved	09/18/2026	Closing due to another service request open. Letter sent to resident
Trash accumulation / Tree /grass overgrowth /	09/15/2026	Violation Issued : V-260009 - Service Request Closed
Large amount of accumulation in rear yard. Abandoned vehicle in shed. Front Porch in disrepair.	09/18/2026	Violation Issued : V-260010 - Service Request Closed
This home needs to call and schedule a time to allow the electric department to access the meter to change it.	09/08/2026	Customer called and gave the electric dept. access to replaced his meter.
This home needs to call and schedule a time to allow the electric department to access the meter to change it.	09/15/2026	Meter was changed so customer no longer needs to contact the Borough.
Water flowing down from uphill neighbor. Possible grey water?	09/24/2026	Repairs completed no further action taken at this time.
Vehicle being parked in alley in such way is blocking access.	09/24/2026	Car removed from blocking alley.
High Weeds and Grass and unsafe accessory structure.	09/18/2026	Tag Property with Warning Notice.
This business needs to trim back or remove the bushes around the meter base. Door tag dropped off on 9-25-26.		
Large hole in bottom of meter base from rust. Meter base needs to be replaced.	09/18/2026	Violation Issued : V-260013 - Service Request Closed

2 American Flags in front of and between 301 S. 9th Street and the bank are stuck on top of the glass light behind them and need to be fixed. Thank you!	09/09/2026	Removed both stuck flags from top of streetlights on south 9th St.
One light out at Guth school crossing	09/22/2026	Crew went out to fix the time clock. Now working properly.
Green light out on traffic light when coming up Park Avenue going towards Ridge Road on overhead light	09/22/2026	Crew has repaired the light not working at this intersection.
Cars backing up on W. Callowhill at 5th. Officer checked light for e/b traffic on W. Callowhill was not triggering. Request it be checked.... thank you	09/25/2026	We stopped out this morning, didn't see any faults on the controller. Contacted our traffic signal contractor to investigate further, and asked them to let me know what is found

Good afternoon Jeff, The Department received the below concern regarding the traffic signal at 5th Street and Callowhill Street. “Within the past year, roadwork was done along 5th Street near Callowhill. After the work was done, the timing of the lights changed significantly. Traffic on Callowhill now receives the red light for an unreasonably long time at all times of day, even when multiple vehicles are waiting on Callowhill for the green light and there is no cross-traffic on 5th Street.” It appears that the vehicle detection loops may have been damaged. Please have this issue investigated. Thank you, Collin Vastine | Traffic Signal Supervisor – Bucks County PA Department of Transportation | Engineering District 6-0 7000 Geerdes Blvd | King of Prussia, PA 19406 Phone: 610-205-6836 | cvastine@pa.gov www.pa.gov/penndot CONNECT WITH PENNDOT Facebook | X | Instagram | YouTube | LinkedIn		
add stone to parking lot at the Pennridge Little League	09/01/2026	Added stone to the parking lot
Mary from Dairy Queen called and said that near the wall by the creek when you enter their parking lot on the right hand side a big hole opened up and she doesn't want anyone to fall into it.	09/10/2026	Repaired hole

He purchased a memorial bench for the park. It is across from Dairy Queen at the entrance to the park. A few of the boards on the bench are broken. He wanted to know how he can get them repaired. Joe Burger 215-920-6165. Thank you!	09/28/2026	Repaired bench
The street sign at the intersection of 5th and Callowhill Streets, next to 501 West Callowhill Street, is askew/turned around; the part of the sign for Callowhill is facing Fifth, and the part of the sign for Fifth is facing Callowhill. Could someone please go out and fix this when they have a chance? Thank you!	09/04/2026	Replaced signs
Mr Brockman says he watched a snow plow clear the snow on W. Blooming Glen Dr and his mailbox was knocked over (says plow moving too fast). Please call to discuss and manage. Thank you.	09/04/2026	Was replaced by owner
Large rock stormwater drainage pipe.	09/04/2026	Removed large rock from end of pipe
See text of this email from resident Jamie Johnstone: I wanted to put in a request to have the street signs fixed at the intersection of Fifth & Callowhill. There are currently no signs saying Callowhill, and one of the Fifth Street signs are pointed the wrong direction.	09/04/2026	Replaced missing signs
Toilet at skate park is stopped up and filled to the top.	09/17/2026	Repaired clogged toilet
Sump pump burned out / stopped working in Borough Hall basement.	09/22/2026	Replaced sump pump
Resident called to say his trash was not picked up yesterday.	09/25/2026	Picked up missed trash
Had 3 recycling bins out- 2 were emptied 1 was not. Will leave the one missed out for pick up.	09/01/2026	Picked up missed recycling

Recycling not picked up yesterday, will leave it out for pick up.	09/02/2026	Picked up missed recycling
Tenant at 510 1/2 W Walnut St said her recycling was not picked up.	09/08/2026	Recycling was picked up
Recycling Missed. Please pick up.	09/08/2026	Picked up recycling
Recycling Missed, please pick up. Thank you!	09/08/2026	picked up missed recycling
The property owner called to say that her trash was picked up today, but her recycling was not. I've taken multiple calls from her before about this same issue. I asked her to please leave her recycling out and someone will come to pick it up tomorrow (Thursday).	09/10/2026	Picked up missed recycling
Bulk item was not picked up (desk). It was in front of the address but on the other side of the driveway as the boro bag.	09/16/2026	Picked up missed desk

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #s 13B & 13C

SUBJECT:	Planning Commission and Zoning Hearing Board Reports
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Planning and Zoning
INITIATED BY:	Cassandra L. Grillo, CZO, BCO, CFM

Attached you will find copies of the following reports for the month of September:

- Planning and Zoning Report
- Permit Report

PLANNING & ZONING REPORT – September 2026

PLANNING COMMISSION

- Planning Commission met on September 23, 2026 to continue discussion of the proposed Data Center Ordinance Amendment. Planning Commission made recommendations to Council to approve proposed ordinance. Reviewed 135 S Main sketch plan.
- Prepare and gather materials for Planning Commission Meeting.
- The next Planning Commission meeting is scheduled for October 28, 2028. Agenda items include possible reviews of the 505 Constitution Avenue Preliminary Land Development Plan.

ZONING HEARING BOARD

No Zoning Hearing Board Meeting was held in September.

SUBDIVISION & LAND DEVELOPMENT

- 505 Constitution Avenue (Recycling Facility) – The application was rescheduled for Planning Commission review at the next meeting.
- PRA Well #10 –Received revised LD plans from the applicant on September 24 , 2026. Receive Planners review on October 7, 2026, and waiting for Borough Engineers review letter. Waiting for ZHB application for variance request.
- PRA Ridge Avenue Booster Pump Project – Waiver of Land Development Approval received. Applicants must submit for permits and escrow and schedule pre-construction meetings. No Activity for September.
- 306 N 5th ST (Glassworks) submitted additional MEP permits for Anderson building and Garage (Coffee Shop). Meeting with Staff and developers to be scheduled regarding potential need to provide amended land development plans.

PERMITS, BUILDING & ZONING

- A monthly report of permits issued during September 2026 is attached to this report.
- Continued responding to resident, contractor, and business inquiries regarding zoning, building permitting, and code-related matters.

MEETINGS & TRAININGS

- Attended the Planning Commission meeting.
- Meet with Staff and Resident regarding various projects.

BOROUGH OF PERKASIE
Building and Codes Department
Permit Issued For : September 2026

Building : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
1	26-0365	33006144-007	Residential	Roofing	PARAMOUNT HOME SOLUTIONS, LLC	865 NEIGHBORS WAY	$139.50	$4.50	ACTIVE	09/04/2026	09/09/2026
2	26-0369	33009172	Residential	Interior Alterations	Absolute Basement LLC	202 WYCKFORD DR	$1,239.50	$4.50	ACTIVE	09/10/2026	09/14/2026
3	26-0371	33005258	Residential	Interior Alterations	IVY INNOVATIONS LLC	207 W WALNUT ST	$4,014.50	$4.50	PENDING PAYMENT	09/14/2026	09/30/2026
4	26-0373	33011117	Residential	Deck/Patio	Ben Blackman Decks	466 DORCHESTER LA	$294.31	$4.50	PENDING PAYMENT	09/15/2026	09/23/2026
5	26-0376	33011018-011	Residential	Deck/Patio	RUSTIC VALLEY PROPERTIES LLC DBA ODD JOB HEROES	150 STRAWBERRY LA	$292.15	$4.50	ACTIVE	09/17/2026	09/25/2026
6	26-0378	33005517	Residential	Roofing	RICK STEICH	610 RACE ST	$139.50	$4.50	COMPLETED	09/17/2026	09/23/2026
							$6,119.46	$27.00			

Electrical : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
7	26-0364	33009170	Residential	Alteration	BERGEYS ELECTRIC	609 ESSEX CT	$258.50	$4.50	ACTIVE	09/03/2026	09/08/2026
							$258.50	$4.50			

GRADING PERMIT : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
8	26-0300	33006159	Residential	GRADING PERMIT >400 SQFT	JONSSON, DANIEL	802 N SEVENTH ST	$1,300.00		ACTIVE	07/10/2026	09/16/2026
							$1,300.00				

Plumbing : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
9	26-0366	33013011-007	Residential	Repair	LOWRY SERVICES INC	513 S UNION ST	$139.50	$4.50	ACTIVE	09/04/2026	09/09/2026
							$139.50	$4.50			

SIDEWALK : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
10	26-0396	33011018-082	Residential	Reconstruction	WALKERS ACRES HOMEOWNERS ASSN		$0.00		ACTIVE	09/24/2026	09/24/2026
11	26-0397	33011018-081	Residential	Reconstruction	WALKERS ACRES HOMEOWNERS ASSN		$0.00		ACTIVE	09/24/2026	09/24/2026
12	26-0398	33011018-045	Residential	Reconstruction	RICE MARC W	115 BRAMBLE LA	$0.00		ACTIVE	09/24/2026	09/24/2026
13	26-0399	33011018-029	Residential	Reconstruction	TURNER, BRIAN C & BROOKE M	116 BRAMBLE LA	$0.00		ACTIVE	09/24/2026	09/24/2026
							$0.00				

STREET OPENING : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
14	26-0367	33005036	Residential	ROAD CUT	UGI UTILITES INC	308 S SEVENTH ST	$175.00		ACTIVE	09/09/2026	09/09/2026
15	26-0379	33005695	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	309 RACE ST	$175.00		ACTIVE	09/21/2026	09/21/2026
16	26-0380	33005694	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	311 RACE ST	$175.00		ACTIVE	09/21/2026	09/21/2026
17	26-0381	33005678	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	312 RACE ST	$175.00		ACTIVE	09/21/2026	09/21/2026

18	26-0382	33005692	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	315 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
19	26-0383	33005691	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	317 RACE ST	$175.00		ACTIVE	09/21/2026 09/21/2026
20	26-0384	33005681	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	318 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
21	26-0385	33005690	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	319 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
22	26-0386	33005689	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	321 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
23	26-0387	33005683	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	322 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
24	26-0388	33005684	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	324 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
25	26-0389	33005687	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	325 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
26	26-0390	33005686	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	327 RACE ST	$175.00		OPEN	09/21/2026 09/21/2026
27	26-0391	33005638	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	408 VINE ST	$175.00		ACTIVE	09/21/2026 09/21/2026
28	26-0392	33005644	Residential	ROAD CUT	HENKELS & MCCOY, JOSHUA RAMPULLA	417 VINE ST	$175.00		OPEN	09/21/2026 09/21/2026
							$2,625.00			

Zoning : Residential

	Permit	Parcel		Work Desc	Applicant	Work Location	Permit Fee	UCC	Status	App. Date	Issue Date
29	26-0253	33006159	Residential	ADDITION	JONSSON, DANIEL	802 N SEVENTH ST	$100.00		ACTIVE	06/12/2026	09/16/2026
30	26-0363	33014043-018	Residential	Patio Only	Anthony Pileggi	421 JULIANA WAY	$100.00		ACTIVE	09/02/2026	09/28/2026
31	26-0368	33013036	Residential	Shed	HENNESSEY, EDWARD J	401 ESSEX CT	$100.00		ACTIVE	09/10/2026	09/28/2026
32	26-0377	33011018-011	Residential	Deck	RUSTIC VALLEY PROPERTIES LLC DBA ODD JOB HEROES	150 STRAWBERRY LA	$100.00		ACTIVE	09/17/2026	09/29/2026
							$400.00				

Total Permit Fees: $10,842.46

Total State UCC: $36.00

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #13D

SUBJECT:	Sketch Plan Presentation – 135 South Main Street
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Planning and Zoning
INITIATED BY:	Cassandra L. Grillo, CZO, BCO, CFM

The applicant for 135 S. Main Street would like to present a revised sketch plan to Borough Council for discussion and feedback before moving forward with the formal land development process.

The property is currently split between the R-1A and R-2 Residential Zoning Districts. The proposal includes rezoning the R-1A portion of the property to R-2, and constructing three new duplex residential buildings consisting of 1 and 2 bedroom apartments while maintaining the existing six-unit residential conversion on the property.

The sketch plan was previously presented to the Planning Commission on April 22, 2026, and again on September 23, 2026, following revisions made by the applicant.

During the Planning Commission reviews, several comments and concerns were raised, including:

- The proposed rezoning and overall density of the development.
- The layout and placement of the proposed residential buildings.
- Parking, vehicle circulation, and access to the property.
- Potential impacts on surrounding residential properties.
- Stormwater management and grading.
- Landscaping, buffering, and screening.

The applicant is now requesting the opportunity to present the revised sketch plan to Borough Council to receive additional comments and feedback before proceeding with a formal land development submission.

No formal action or approval is being requested at this time. The presentation is intended to provide Council with an opportunity to review the proposed development, discuss any concerns, and provide feedback to the applicant before moving forward with the formal approval process.

LABOSKI LAW

314 W. Broad St., Suite 124, Quakertown, PA 18951
P 215.536.3800 F 215.536.3801
GAVIN@LABOSKILAW.COM
LABOSKILAW.COM

October 1, 2026

Cassandra Grillo
Zoning Officer
Perkasie Borough
620 West Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Re: 135 S. Main Street, LLC
135 S. Main Street – Perkasie Borough
TMP # 33-014-027

Dear Cassandra:

It was recommended that we present the sketch plan in the above matter to Borough Council at their second monthly meeting on October 19, 2026. Therefore, please accept this letter as a request to be placed on that agenda. Please advise if you require additional copies of the sketch plan or any other documents. Likewise, please advise if we are required to provide another notice to surrounding property owners.

Sincerely,

Gavin Laboski

GRL/
Enclosures
cc: Elan Shirman (w/enc. - sent via email only)
Chad Brensinger (w/enc. - sent via email only)

PERKASIE BOROUGH
ACT 181 (2006) LIST OF UNDERGROUND USERS
AS PROVIDED BY PENNSYLVANIA ONE CALL SYSTEMS, INC. 1-800-242-1776
Date Contacted: 11/19/2025 SERIAL NO. 20253231823

NAME OF USER	USERS ADDRESS
COMCAST JOHN CEDRICK SALVATIERRA johncedrick_salvatierra@comcast.com	1004 CORNERSTONE BLVD DOWNINGTOWN, PA 19335 267-271-9781
PERKASIE REGIONAL AUTHORITY STEFAN GREEN stefan.green@perkasiauthority.org	150 RIDGE ROAD SELLERSVILLE, PA 18960 215-257-3654
PERKASIE BOROUGH HAROLD STONE electric@perkasieborough.org	620 W. CHESTNUT STREET PO BOX 96 PERKASIE, PA 18944 215-257-5065
UGI TIMOTHY STEWARD tsteward@ugi.com	2121 CITY LINE ROAD BETHLEHEM, PA 18017 484-226-8132
VERIZON BUSINESS (MCI) VICTOR WOOD victor.s.wood@verizon.com	7000 WESTON PKWY CARY, NC., 27513 919-414-2782

PENNSYLVANIA ONE CALL SYSTEM, INC. 1-800-242-1776 STOP-CALL BEFORE YOU DIG

811
BEFORE YOU DIG ANYWHERE IN PENNSYLVANIA! CALL 1-800-242-1776
NON-MEMBERS MUST BE CONTACTED DIRECTLY
PA. ACT 50 (2017) REQUIRES THREE WORKING DAYS NOTICE TO UTILITIES BEFORE EXCAVATE, DRILL, BLAST OR DEMOLISH
SERIAL NO. 20253231823

SOIL LIST, LIMITATIONS AND RESOLUTIONS:

SOIL NAME*	CUTBANKS CAVE	CORROSIVE TO CONCRETE/STEEL	DROUGHTY	EASILY ERODIBLE	FLOODING	DEPTH TO SATURATED ZONE/ SEASONAL HIGH WATER	HYDRIC/HYDRIC INCLUSIONS	LOW STRENGTH/ LANDSLIDE	SLOW PERCOLATION	PIPING	POOR SOURCE OF TOPSOIL	FROST ACTION	SHRINK - SWELL	POTENTIAL SINKHOLE	PONDING	WETNESS
URBAN LAND - ABBOTTSTOWN (UgB)	X	C/S		X		X	X	X	X	X	X	X				X

SOIL LIMITATION RESOLUTIONS:
CUTBANKS CAVE – OSHA STANDARDS AND REGULATIONS MUST BE FOLLOWED AT ALL TIMES TO ENSURE THE SAFETY OF WORKER DURING TRENCHING AND EXCAVATION.
CORROSIVE TO CONCRETE/STEEL – SPECIAL SITE EXAMINATION AND DESIGN MAY BE REQUIRED; INSTALL UTILITIES ENTIRELY WITHIN ONE KIND OF SOIL OR SOIL LAYER.
DROUGHTY – USE NATIVE VEGETATION WHERE POSSIBLE. SUPPLEMENTAL IRRIGATION MAY BE NECESSARY FOR VEGETATION ESTABLISHMENT.
EASILY ERODIBLE – MECHANICALLY COMPACT AREAS OF FILL PLACEMENT. USE SOD OR EROSION CONTROL NETTING IN AREAS OF STEEP SLOPES OR CONCENTRATED FLOWS.
FLOODING – POSITIVE STORM DRAINAGE, PUMP ALL SEDIMENT LADEN WATER INTO FILTER BAG OR SEDIMENT TRAP/BASIN.
DEPTH TO SATURATED ZONE/SEASONAL HIGH WATER TABLE – STORMWATER MANAGEMENT SYSTEMS AND INFILTRATION AREAS SHOULD BE SITUATED ABOVE THESE LIMITING ZONES. BMPS SHOULD BE DESIGNED WITH A LARGE FOOTPRINT TO INCREASE CONTACT AREA IN SOILS WITH POOR INFILTRATION PROPERTIES.
HYDRIC/HYDRIC INCLUSIONS – STORMWATER MANAGEMENT SYSTEMS AND INFILTRATION AREAS SHOULD BE SITUATED ABOVE LIMITING ZONES. BMPS SHOULD BE DESIGNED WITH A LARGE FOOTPRINT TO INCREASE CONTACT AREA IN SOILS WITH POOR INFILTRATION PROPERTIES.
LOW STRENGTH/LANDSLIDE PRONE – MECHANICALLY COMPACT BERMS AND GRADE WHEN MATERIAL IS NOT SATURATED.
SLOW PERCOLATION – STORMWATER MANAGEMENT SYSTEMS AND INFILTRATION AREAS SHOULD BE SITUATED ABOVE THESE LIMITING ZONES. BMPS SHOULD BE DESIGNED WITH A LARGE FOOTPRINT TO INCREASE CONTACT AREA IN SOILS WITH POOR INFILTRATION PROPERTIES.
PIPING – MECHANICALLY COMPACT AREAS OF FILL PLACEMENT.
POOR SOURCE OF TOPSOIL – SEED, FERTILIZING, AND SOIL PREPARATION FOR ADVERSE CONDITIONS
FROST ACTION – RECOMMENDED TO WORK DURING WARM WINTER MONTHS
SHRINK-SWELL – MECHANICALLY COMPACT AREAS OF FILL PLACEMENT. CONSULT GEOTECHNICAL ENGINEER FOR SUITABILITY AND EXCHANGE SOIL IF DEEMED NECESSARY.
POTENTIAL SINKHOLE – MECHANICALLY COMPACT AREAS OF FILL PLACEMENT. INFILTRATION FACILITIES SHOULD BE MINIMIZED IN AREAS UNDERLAIN BY LIMESTONE. BMPS SHOULD BE DESIGNED WITH A LARGE FOOTPRINT TO INCREASE CONTACT AREA.
PONDING – POSITIVE STORM DRAINAGE, PUMP ALL SEDIMENT LADEN WATER INTO FILTER BAG OR SEDIMENT TRAP/BASIN.
WETNESS – POSITIVE STORM DRAINAGE, PUMP ALL SEDIMENT LADEN WATER INTO FILTER BAG OR SEDIMENT TRAP/BASIN. STORMWATER MANAGEMENT SYSTEMS AND INFILTRATION AREAS SHOULD BE SITUATED ABOVE THESE LIMITING ZONES.

* ON-SITE SOILS IDENTIFIED AND MAPPED FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE, NATURAL RESOURCE CONSERVATION SERVICE, WEB SOIL SURVEY.

FIDELITY NATIONAL TITLE INSURANCE COMPANY
FILE No. PGA-0655-FN, COMMITMENT DATE 10/06/2023.

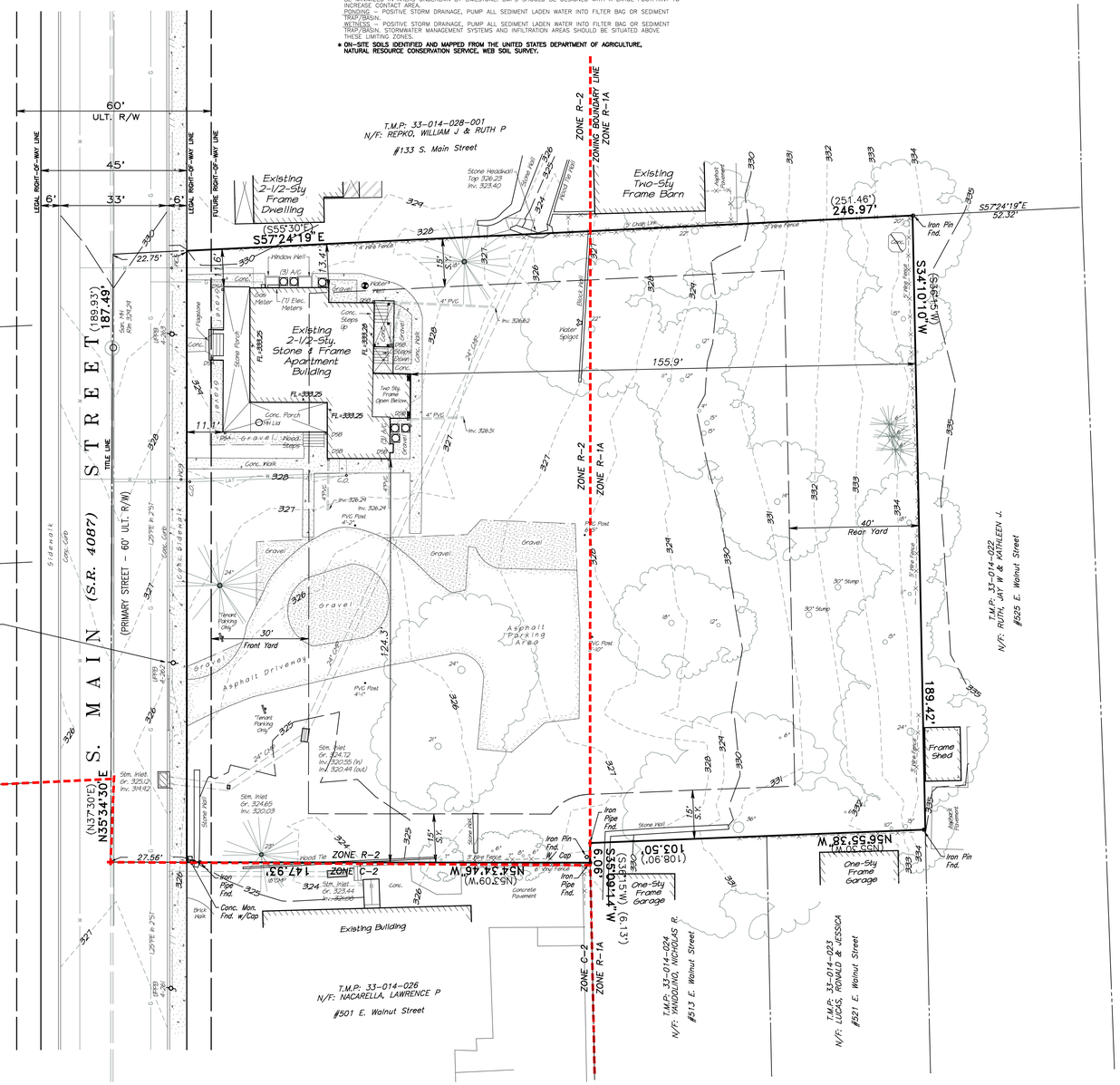
SCHEDULE B – PART II

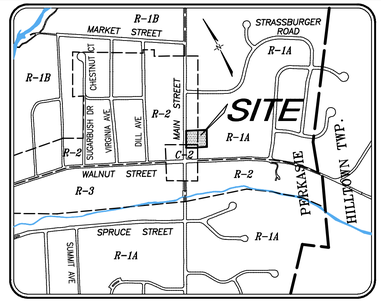
1. Any defect, lien, encumbrance, adverse claim, or other matter that appears for the first time in the Public Records of is create, attaches, or is disclosed between the Report Date and the date on which all of the Schedule B, Part I– Requirements are met.
2. Rights or claims of parties in possession of the land not shown by the public record.
3. Any lien, or right to a lien, for services, labor or materials heretofore or hereafter furnished, imposed by law and not shown by the public records.
4. Easements, encroachments, overlaps, shortages of area, boundary line disputes and other matters affecting the title that an accurate and complete survey would disclose.
5. Real estate taxes for the current and prior tax years which are hereafter assessed and are not yet due and payable.
6. Rights of the public and others entitled thereto in and to the use of that portion of the premises within the bounds of Main Street.
7. Grant of Blanket Easement as set forth in Instrument No. 2016021570. (BLANKET EASEMENT TO PERKASIE BOROUGH FOR STORMWATER FACILITIES FOR THE FUTURE CONTINUING MAINTENANCE AND INSTALLATION OF SAME.)

LEGEND

EXISTING

- 250 — CONTOUR LINE
- + 254.07 — SPOT ELEVATION
- -X-X-X-X-X-X- — FENCE LINE
- FH — FIRE HYDRANT
- PE592 — UTILITY POLE
- GV — GAS VALVE
- WV — WATER VALVE
- CO — SEWER CLEAN OUT
- WCS — WATER CURB STOP
- SANITARY SEWER
- STORM SEWER
- OVERHEAD WIRE
- E — UG ELECTRIC CONDUIT
- G — GAS LINE
- W — WATER LINE
- LAT — SANITARY SEWER LATERAL
- COM — UG COMMUNICATION CABLE
- TRAFFIC SIGN
- DECIDUOUS TREE
- EVERGREEN TREE
- SOIL BOUNDARY LINE
- DSA — DOWNSPOUT ABOVE GRADE
- DSB — DOWNSPOUT BELOW GRADE
- ZONING DISTRICT LINE





LOCATION MAP
SCALE: 1" = 800'

'R-2' RESIDENTIAL DISTRICT: 186-20.C(5)
'R-1A' RESIDENTIAL DISTRIC: 186-20.A(5)
B-6: RESIDENTIAL CONVERSION

	REQUIRED		EXISTING	
Z.O. SEC. NO.	186-20.C(5)	186-20.A(5)	186-20.C(5)	186-20.A(5)
LOT USE	B(6) (SE)		B(6) (SE)	
NUMBER OF DWELLING UNITS	N/A		6 D.U.	
LOT AREA	7,000 SF	13,500 SF	41,610 SF	
LOT WIDTH (Interior Lots)	65 FT.	80 FT.	188.6 FT.	
FRONT YARD, MIN.	30 FT.	40 FT.	0.0 FT. *	N/A
SIDE YARD, MIN.	15 FT.	15 FT.	11.6 FT.*	N/A
REAR YARD, MIN.	30 FT.	40 FT.	155.9 FT.	N/A
LOT COVERAGE, MAX.	25 %	25 %	6.0 %/2,553 S.F.	0 %
PRINCIPAL BUILDING HT., MAX.	35 FT.	30 FT.	<35 FT.	N/A
ACCESSORY BUILDING HT., MAX.	15 FT.	15 FT.	N/A	N/A
BUFFER	186-54		186-54	
ADJACENT TO SINGLE-FAMILY	CLASS 'B'		N/A	
RETAIL AND CONSUMER SVC.	CLASS 'C'		N/A	
ADJACENT TO PRIMARY ROAD	CLASS 'B'		N/A	

[SE] – EXISTING PERMITTED USE BY SPECIAL EXCEPTION
* – INDICATES AN EXISTING NONCONFORMING CONDITION

LOT AREA – THE TOTAL AREA OF THE LOT EXCLUDING THE AREA OF ANY EASEMENT WITHIN THE LOT LINES, EXCEPT FOR BOROUGH ELECTRIC DEPARTMENT EASEMENTS.

LOT COVERAGE – INCLUDES THE MAXIMUM HORIZONTAL CROSS SECTION OF ALL PRINCIPAL AND ACCESSORY BUILDINGS (INCLUDING BALCONIES, DECKS, PATIOS, PORCHES, BREEZEWAYS, AND CARPORTS), AND OUTSIDE STORAGE OF MATERIALS..

EXISTING IMPERVIOUS AREA

	LOT COVERAGE	TOTAL IMPERV.
MAIN BUILDING	1,755 S.F.	1,755 S.F.
REAR PORCH/STAIRS	138 S.F.	138 S.F.
FRONT PORCH	622 S.F.	622 S.F.
WINDOW WELL	32 S.F.	32 S.F.
CONCRETE WALKS	---	856 S.F.
ASPHALT DRIVEWAY	---	3,675 S.F.
GRAVEL AREA	---	1,722 S.F.
WALLS/MISC.	---	146 S.F.
	2,547 S.F.	8,946 S.F.

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2. Lot Consolidation Plan prepare for Lawrence P. Nacarella bu Anderson Engineering Associates, Inc. dated May 29, 2017 and last revised 11/30/2017.

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   Pennsylvania One Call Systems, Inc., phone No. 1-800-242-1776
4. The subject parcel is served by public water and public sanitary sewer disposal by the PERKASIE REGIONAL AUTHORITY.
5. Site area is designated within Zone X, areas determined to be outside of the 100-Year Flood plain as shown on FEMA Flood Insurance Rate Map of Bucks County, Panel Map No. 42017C0256J, effective March 16, 2015.
6. Soil classification mapped by the United States Department of Agriculture National Resources Conservation Service Web Soil Survey of Bucks County, PA, Version 22, September 5, 2025.
   UgB – Urban land–Abbottstown complex, 0 to 8 percent slopes.

PROPERTY DATA:

PARID: 33-014-027

Site Area: (To Title Line)	47,387 S.F. or 1.0879 Acres
Site Area: (To Legal ROW)	43,026 S.F. or 0.9987 Acres
Site Area: (To Ultimate ROW)	41,610 S.F. or 0.9552 Acres
Owner:	135 South Main, LLC
Site Address:	135 S. Main Street Perkasie, PA 18944
Instrument No.	2023048394
Zoning District:	R-2 – RESIDENTIAL DISTRICT

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL
KEITH A. HOUSER
LAND SURVEYOR
SU075710

OWNER OF RECORD
135 SOUTH MAIN LLC
222 WINDSOR WAY
DOYLESTOWN, PA 18901

CHARLES E. SHOEMAKER INC.
ENGINEERS & SURVEYORS
110 KEYSTONE DRIVE
MONTGOMERYVILLE, PA 18936
PHONE: 215-361-2165 E-MAIL: staff@shoemaker.com

SCALE 1" = 20'

DATE	NO	REVISION	BY
9/8/2026	1	REVISIONS PER BOROUGH REVIEW	CWB

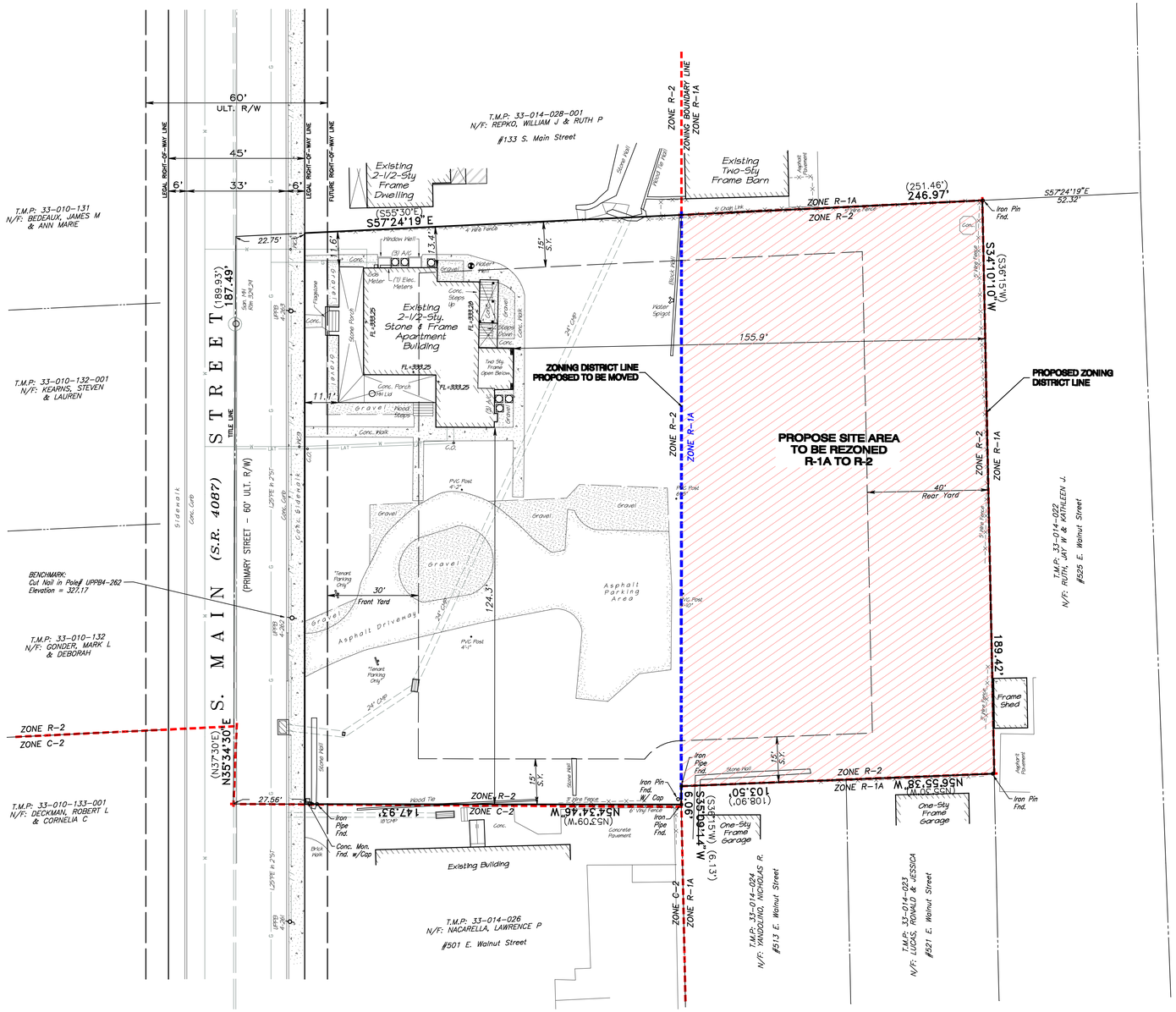
EXISTING FEATURES PLAN
OF
135 SOUTH MAIN STREET
PREPARED FOR
135 SOUTH MAIN, LLC
PERKASIE BOROUGH, BUCKS COUNTY, PA

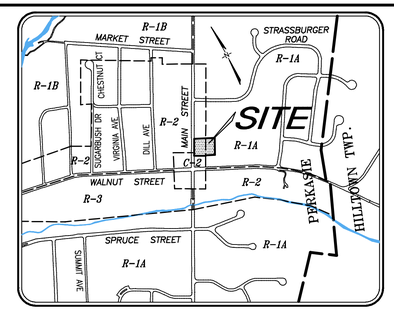
DATE FEBRUARY 6, 2026
DWG NO. PERK.-100
JOB NO. 27694
SHEET NO. 1 OF 1

811
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PA. ACT 50 (2017) REQUIRES THREE WORKING DAYS NOTICE TO UTILITIES BEFORE EXCAVATE, DRILL, BLAST OR DEMOLISH
SERIAL NO. 20253231823

LEGEND

EXISTING		PROPOSED	
-x--x--x--x--x-	FENCE LINE		ZONING DISTRICT LINE AFTER REZONING
FH	FIRE HYDRANT		SITE AREA TO BE REZONED
PE92	UTILITY POLE		
GV	GAS VALVE		
WV	WATER VALVE		
CO	SEWER CLEAN OUT		
WCS	WATER CURB STOP		
	SANITARY SEWER		
	STORM SEWER		
E	OVERHEAD WIRE		
G	UG ELECTRIC CONDUIT		
W	GAS LINE		
LAT	WATER LINE		
COM	SANITARY SEWER LATERAL		
	UG COMMUNICATION CABLE		
	TRAFFIC SIGN		
	SOIL BOUNDARY LINE		
DSA	DOWNSPOUT ABOVE GRADE		
DSB	DOWNSPOUT BELOW GRADE		
	ZONING DISTRICT LINE TO BE MOVED		





LOCATION MAP
SCALE: 1" = 800'

'R-2' RESIDENTIAL DISTRICT: 186-20.C(5)
'R-1A' RESIDENTIAL DISTRIC: 186-20.A(5)
B-6: RESIDENTIAL CONVERSION

	REQUIRED		EXISTING	
Z.O. SEC. NO.	186-20.C(5)	186-20.A(5)	186-20.C(5)	186-20.A(5)
LOT USE	B(6) (SE)		B(6) (SE)	
NUMBER OF DWELLING UNITS	N/A		6 D.U.	
LOT AREA	7,000 SF	13,500 SF	41,610 SF	
LOT WIDTH (Interior Lots)	65 FT.	80 FT.	188.6 FT.	
FRONT YARD, MIN.	30 FT.	40 FT.	0.0 FT.*	N/A
SIDE YARD, MIN.	15 FT.	15 FT.	11.6 FT.*	N/A
REAR YARD, MIN.	30 FT.	40 FT.	155.9 FT.	N/A
LOT COVERAGE, MAX.	25 %	25 %	6.0 %/2,553 S.F.	0 %
PRINCIPAL BUILDING HT., MAX.	35 FT.	30 FT.	<35 FT.	N/A
ACCESSORY BUILDING HT., MAX.	15 FT.	15 FT.	N/A	N/A
BUFFER			186-54	
ADJACENT TO SINGLE-FAMILY			CLASS 'B'	N/A
RETAIL AND CONSUMER SVC.			CLASS 'C'	N/A
ADJACENT TO PRIMARY ROAD			CLASS 'B'	N/A

[SE] – EXISTING PERMITTED USE BY SPECIAL EXCEPTION
* – INDICATES AN EXISTING NONCONFORMING CONDITION

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   UgB – Urban land–Abbottstown complex, 0 to 8 percent slopes.

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Zoning District:	R–2 – RESIDENTIAL DISTRICT

COMMONWEALTH OF PENNSYLVANIA REGISTERED PROFESSIONAL KEITH A. HOUSER LAND SURVEYOR SU075710

OWNER OF RECORD
135 SOUTH MAIN LLC
222 WINDSOR WAY
DOYLESTOWN, PA 18901

CHARLES E. SHOEMAKER INC.
ENGINEERS & SURVEYORS
110 KEYSTONE DRIVE
MONTGOMERYVILLE, PA 18936
PHONE: 215-361-2165 E-MAIL: cshoemaker@verizon.net

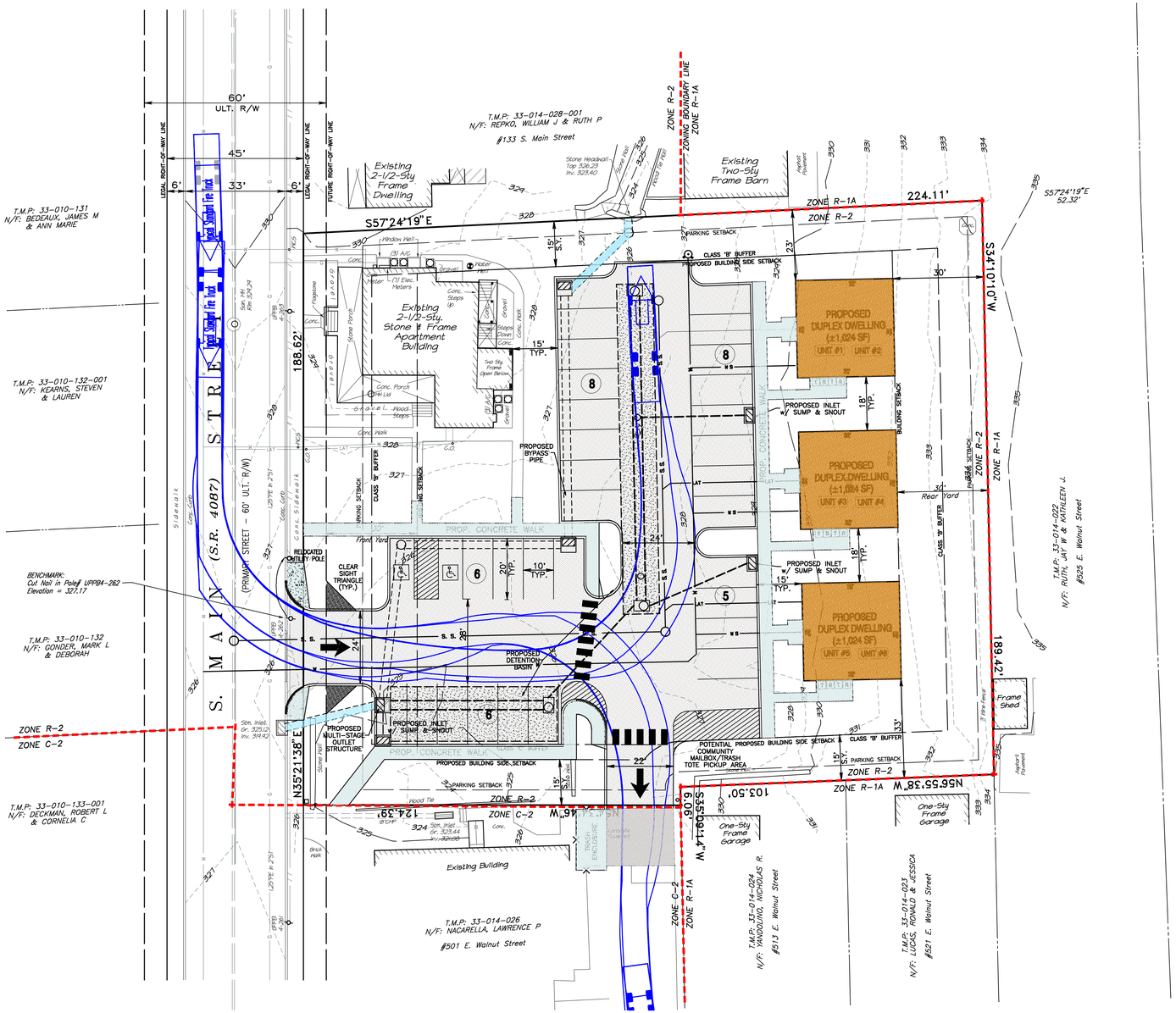
SCALE 1" = 20'
0' 10' 20' 40' 60'

DATE	NO	REVISION	BY
9/8/2026	1	REVISIONS PER BOROUGH REVIEW	CWB

REZONING EXHIBIT PLAN
OF
135 SOUTH MAIN STREET
PREPARED FOR
135 SOUTH MAIN, LLC
PERKASIE BOROUGH, BUCKS COUNTY, PA

DATE FEBRUARY 11, 2026
DWG NO. PERK.-101
JOB NO. 27694
SHEET NO. 1 OF 2

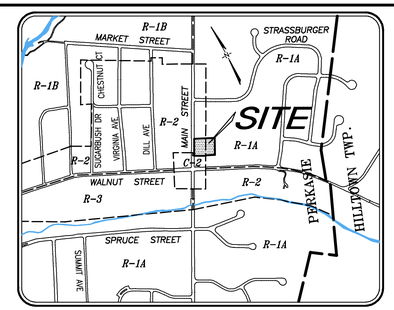
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PA. ACT 50 (2017) REQUIRES THREE WORKING DAYS NOTICE TO UTILITIES BEFORE EXCAVATE, DRILL, BLAST OR DEMOLISH
SERIAL NO. 20253231823



LEGEND

EXISTING

- CONTOUR LINE
- SPOT ELEVATION
- FENCE LINE
- FIRE HYDRANT
- UTILITY POLE
- GAS VALVE
- WATER VALVE
- SEWER CLEAN OUT
- WATER CURB STOP
- SANITARY SEWER
- STORM SEWER
- OVERHEAD WIRE
- UG ELECTRIC CONDUIT
- GAS LINE
- WATER LINE
- SANITARY SEWER LATERAL
- UG COMMUNICATION CABLE
- TRAFFIC SIGN
- DECIDUOUS TREE
- EVERGREEN TREE
- SOIL BOUNDARY LINE
- ROOF DOWNSPOUT ABOVE GRADE
- ROOF DOWNSPOUT BELOW GRADE
- ZONING DISTRICT LINE



LOCATION MAP
SCALE: 1" = 800'

EXISTING IMPERVIOUS AREA

	LOT COVERAGE	TOTAL IMPERV.
MAIN BUILDING	1,755 S.F.	1,755 S.F.
REAR PORCH/STAIRS	138 S.F.	138 S.F.
FRONT PORCH	622 S.F.	622 S.F.
WINDOW WELL	32 S.F.	32 S.F.
CONCRETE WALKS	---	856 S.F.
ASPHALT DRIVEWAY	---	3,675 S.F.
GRAVEL AREA	---	1,722 S.F.
WALLS/MISC.	---	146 S.F.
	2,547 S.F.	8,946 S.F.

PROPOSED IMPERVIOUS AREA

	LOT COVERAGE	TOTAL IMPERV.
MAIN BUILDING	1,755 S.F.	1,755 S.F.
REAR PORCH/STAIRS	138 S.F.	138 S.F.
FRONT PORCH	622 S.F.	622 S.F.
WINDOW WELL	32 S.F.	32 S.F.
DUPLEX BUILDINGS	3,072 S.F.	3,072 S.F.
EX. CONCRETE WALKS	---	856 S.F.
NEW CONCRETE WALKS	---	2,306 S.F.
PARKING AREA	---	14,778 S.F.
GRAVEL AREA	---	231 S.F.
WALLS/MISC.	---	146 S.F.
	5,625 S.F.	23,936 S.F.

'R-2' - RESIDENTIAL DISTRICT
B-6: RESIDENTIAL CONVERSION, B(2)(b): TWO-FAMILY, DUPLEX

	REQUIRED		EXISTING	PROPOSED	
Z.O. SEC. NO.	186-20.C(5)	186-20.C(3)	186-20.C(5)	186-20.C(5)	186-20.C(3)
LOT USE	B(6) **(SE)**	B(2)(b)	B(6) **(SE)**	B(6) **(SE)**	B(2)(b)
NUMBER OF DWELLING UNITS	N/A	N/A	6 D.U.	6 D.U.	6 D.U.
LOT AREA, TOTAL	34,000 SF MIN.		N/A	41,610 SF	
LOT AREA, MIN. / D.U.	N/A	4,500 SF/DU	N/A	41,610 SF	
LOT AREA, MIN.	7,000 SF	27,000 SF (6 D.U.)	41,610 SF	41,610 SF	
LOT WIDTH (Interior Lots)	65 FT.	40 FT.	188.6 FT.	188.6 FT.	
FRONT YARD, MIN.	30 FT.	30 FT.	0.0 FT.*	0.0 FT.*	
SIDE YARD, MIN.	15 FT.	10 FT.	11.6 FT.	11.6 FT.	
REAR YARD, MIN.	30 FT.	30 FT.	155.9 FT.	30.0 FT.	
LOT COVERAGE, MAX.	25 %	30 %	6.1 %/2,547 S.F.	13.5 %/5,625 S.F.	
PRINCIPAL BUILDING HT., MAX.	35 FT.	35 FT.	<35 FT.	35 FT.	35 FT.
ACCESSORY BUILDING HT., MAX.	15 FT.	15 FT.	N/A	N/A	N/A
BUFFER	186-54	186-54		186-54	186-54
ADJACENT TO SINGLE-FAMILY	CLASS 'B'		N/A	CLASS 'B'	
RETAIL AND CONSUMER SVC.	CLASS 'C'		N/A	CLASS 'C'	
ADJACENT TO PRIMARY ROAD	CLASS 'B'		N/A	CLASS 'B'	

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OFF-STREET PARKING PER 186-61.C		USE B(6) REQUIRED	USE B(2)(b) REQUIRED	SITE TOTAL REQUIRED | PROVIDED
1-BR	1.0 PS/DU	1 DU @ 1.0 PS/DU	0 DU @ 1.0 PS/DU	--- SHARED ---
2-BR	1.5 PS/DU	5 DU @ 1.5 PS/DU	6 DU @ 1.5 PS/DU	--- SHARED ---
3-BR	2.0 PS/DU	0 DU @ 2.0 PS/DU	0 DU @ 2.0 PS/DU	--- SHARED ---
		9 SPACES (6 D.U.)	9 SPACES (6 D.U.)	18 SPACES | 36 SPACES

SECTION

186-70.A REQUIRES THAT ADA PARKING SPACES BE 13'x20' AND STANDARD PARKING SPACES BE 10'x20'. PROJECT PROPOSES ADA PARKING SPACES OF 8' x 20' PLUS 8' WIDE ACCESS ISLE. ALL OTHER PARKING SPACES ARE 10' x 20'.

186-70.I REQUIRES THAT ALL PARKING SPACES AND ACCESS DRIVES SHALL BE AT LEAST FIVE FEET FROM ANY LOT LINE.

186-70.J EXCEPT WHERE ENTRANCE AND EXIT DRIVES CROSS STREET LINES, ALL PARKING AREAS FOR ANY PURPOSE OTHER THAN SINGLE-FAMILY RESIDENCES SHALL BE PHYSICALLY SEPARATED FROM ANY PUBLIC STREET BY A CONCRETE CURB AND BY A PLANTING STRIP WHICH SHALL BE NOT LESS THAN 12 FEET IN DEPTH. THIS TWELVE-FOOT PLANTING STRIP SHALL BE PARALLEL TO THE STREET LINE AND SHALL BE MEASURED FROM THE FUTURE RIGHT-OF-WAY.

186-70.K IN ANY PARKING AREA OF MORE THAN THREE SPACES IN A RESIDENCE DISTRICT OR ABUTTING A RESIDENCE OR APARTMENT DISTRICT, ALL SPACES NOT WITHIN A BUILDING SHALL BE BUFFERED WITH EVERGREEN OR OTHER SUITABLE PLANTING WHICH SHALL BE AT LEAST FOUR FEET IN HEIGHT, DESIGNED TO SCREEN NOISE, ODORS, VISIBILITY AND HEADLIGHT GLARE AND LOCATED BETWEEN SUCH PARKING SPACES AND ANY LOT IN A RESIDENCE OR APARTMENT DISTRICT THAT ABUTS DIRECTLY OR ACROSS A STREET. PARKING SHALL BE SCREENED IN ACCORDANCE WITH SECTION 186-54, BUFFERING.

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Instrument No.	2023048394
Zoning District:	R-2 - RESIDENTIAL DISTRICT

OWNER OF RECORD
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ENGINEERS & SURVEYORS
110 KEYSTONE DRIVE
MONTGOMERYVILLE, PA 18936
PHONE: 215-997-2165 E-MAIL: ces@shoemakerinc.com

SCALE 1" = 20'

NO	DATE	REVISION	BY
1	9/8/2026	REVISIONS PER BOROUGH REVIEW	CWB

SITE SKETCH PLAN No.5
OF
135 SOUTH MAIN STREET
PREPARED FOR
135 SOUTH MAIN, LLC
PERKASIE BOROUGH, BUCKS COUNTY, PA

DATE: FEBRUARY 11, 2026
DWG NO.: PERK.-102
JOB NO.: 27694
SHEET NO.: 2 OF 2

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #14A

SUBJECT:	Parks and Recreation Director Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Parks and Recreation
INITIATED BY:	Lauren Moll, Parks and Recreation Director

Attached is the monthly report for September 2026. Some items to highlight include:

- Kulp Park security cameras have been installed and operational. Signage has been posted in the park system to let users know.
- Staff and Parks and Recreation Board members attended the National Recreation and Park Association annual conference in Philadelphia.
- 2027 Menlo membership sales launched as of 8/16/26. Currently there are 63 memberships sold, with 26 on payment plans.

PARKS AND RECREATION DEPARTMENT
MONTHLY REPORT
September 2026







RECREATION

- Regular Monday Zumba continues indoors at Perkasie Fire Hall. Coordinating with instructors to hold free zumba classes to help boost regular class enrollment.
- Multi-Sport Sundays started its fall session on Sunday, 9/27. Program was due to start on 9/13, but due to continued weekend rain, was cancelled the first two weeks. With assistance through the Fire Department, the 9/27 class was moved indoors to the fire hall and is now a back-up location for any other weather-related cancellations.
- New School's Out Day Camp ran on Tuesday, 9/21. Based upon enrollment from summer camps, we partnered with the same contractor to offer a new Legos day camp during a Pennridge School District no-school day.
- Finalizing last of 2026 programs and started coordinating winter 2027 programs and ideas.

PARK INFORMATION

- Coordinating with American Ramp on the final ramp replacement needed for The Spine skatepark. Scheduled to be installed mid-October. Staff are communicating regularly since American Ramp has been dealing with delays due to a galvanized steel plant emergency.
- Work is completed on Kulp Park security cameras. Cameras are up and running and signage has been posted in the park system.
- Pennridge Yellowjackets have returned to renting Kulp outfield during Fall soccer season. The Yellowjackets rented years previously and assisted in support letters for grant application for the Kulp Park Improvement Project.

MENLO AQUATICS CENTER

- Last special event of the season was the Doggie Dip on 9/12. Over 50 dogs attended and enjoyed the water one last time.
- Started working on closing the facility including final walk throughs, inventory, and clean up.
- Approval received to move forward with leak testing of the Competitive Pool for leaks due to the significant water loss during the 2026 pool season. Testing is currently being conducted.
- Membership:
    - 2027 membership sales launched as of 8/16/26. Currently there are 63 memberships sold with 26 on payment plans
    - Membership surveys have been sent out - 109 responses
        - Results are in the process of being reviewed
    - Members will have the ability to purchase daily passes for their guests (at guest of member prices) online in 2027 providing barcode access. (Guests would still need to sign a waiver)

- Review of current and possible Programming for 2027
    - More on-deck type games and member interaction
    - Staff are looking into the possibility of opening the pool at 11am on Saturdays for the 2027 season
    - Reviewing 2027 calendar and possible program scheduling
- Digital and Social Media ad campaign in 2026 showed positive impact on our market area for membership and daily guest sales.
    - Digital marketing meeting scheduled in November to discuss 2027 digital media campaign
    - Social media advertising will continue in 2027.
- Projects being considered for 2027
    - Refurbish the "whale" feature in toddler pool.
    - Replace Leisure in-pool underwater lights with LED bulbs
    - Place signs at the entrance of both slides showing height requirement and the ability to self-check patron height.
    - Adding additional seating space to Leisure pool deck.
    - Continue to replace coping around the Leisure pool.
    - App installation for online monitoring of pool chemical controllers (internet wiring completed)
- Pool rules are being reviewed as to safety and relevance including possible changes to underage patrons without adult presence.

MEETINGS

- Attended Covered Bridge Project Launch event – 9/2
- Attended Pickleball Noise Impact Webinar – 9/2
- Met with PSD for 2027 Kulp use – 9/28
- Attended National Recreation and Parks Association Conference – 9/30
- Attended regular department and budget meetings throughout month

ADMINISTRATION

- Organized and sent weekly Perkasie E-Connection informational newsletter email blasts through MyRec Constant Contact and includes almost 7,000 active email accounts.
- Continued marketing efforts for Park and Recreation programming through both Facebook and Instagram including using reels, my story, and additions of music, link, and hashtags to grow social media following.
- Communicating and working with the Finance Department and grant administrators to close out Kulp Park Improvement Project.
- Continued working on 2026 final projections and 2027 Budget.

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #15A

SUBJECT: Rescind Appointment of Youth Councilor

MEETING DATE: October 19, 2026

COUNCIL COMMITTEE: Personnel & Policy

INITIATED BY:

BACKGROUND:

At the last meeting, Council appointed two Youth Councilors. It was discovered shortly after the meeting that one of those two applicants does not live in the Borough, so he cannot serve as Youth Councilor. The Assistant Borough Manager reached out to Elijah the next morning to let him know and to thank him for his willingness to serve.

BUDGET IMPACT: N/A

RECOMMENDATION: Council needs to rescind the appointment of Elijah Kerzmann as Youth Councilor.

MOTION/RESOLUTION: Motion to rescind the appointment of Elijah Kerzmann as Youth Councilor, since he does not reside in the Borough.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #15B

SUBJECT: Consider Appointment of Youth Councilor

MEETING DATE: October 19, 2026

COUNCIL COMMITTEE: Personnel & Policy

INITIATED BY:

BACKGROUND:

Please see the attached application from Brandon Pescatore for the Youth Councilor position. Brandon was unable to attend the meeting on October 5th due to a work commitment, but will be in attendance on Monday night, and has confirmed that, if appointed, he would be able to attend most Council meetings.

BUDGET IMPACT: N/A

RECOMMENDATION: Council can appoint Brandon Pescatore as the second Youth Councilor.

MOTION/RESOLUTION: Motion to appoint Brandon Pescatore as Youth Councilor to Borough Council.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #15C

SUBJECT:	Review Minutes from September Pennridge Area Coordinating Committee Meeting
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Personnel and Policy
INITIATED BY:	

Attached you will find the minutes from the Pennridge Area Coordinating Committee Meeting on September 24, 2026.

PENNRIDGE AREA COORDINATING COMMITTEE

September 24, 2026

Present: Clair Black – Silverdale Borough; Morgan Cowperthwaite – Bedminster; Leah Rash - Pennridge School District; Skeeter Musselman – Pennridge Community Senior Center; and Gary Volovnik– East Rockhill Township.

Municipal Roundtable:

- Bedminster – Morgan

- The board approved the contract with Jeffrey Marshall to compile a booklet on historic barns in Bedminster for the 250th birthday of the US
- The board appointed Chad Houseworth as public works director in training to replace Jeff Heacock who has retired and is currently working part-time. Joe DeStefano was hired as laborer
- The board approved a change to the non-uniformed handbook which allows part-time employees limited days off with pay
- The board adopted the latest Bucks County Hazard Mitigation Plan
- The board adopted an ordinance to lower the speed limit from 55 miles per hour to 35 miles per hour on Woodside Road
- The board authorized the creation of a zoning ordinance addition which defines data centers and solar battery storage centers
- Bedminster Township Police received an LSA grant for $139,798 to establish a police drone search and rescue program

- Silverdale- Clair

- Baringer Avenue sidewalks waiting for property owner sign off
- Silver Street Park, Mason Square off site improvement will start soon
- Mason Square Development - the last 20 homes are being completed
- Working on 2027 budget
- Community Day is Saturday, September 26th
- The borough is looking to hire an assistant secretary and a maintenance person

- East Rockhill – Gary

- Board authorized the advertisement for the data center ordinance to be adopted in October
- Renewed our trash district agreement Republic Services
- The township is looking to purchase a new road mower

- Pennridge School District – Leah

- Tax increase for 2027 – 3½ mils
- Looking at different options of how to reduce all costs
- Looking at re-opening teacher's contract
- Targeting the closing of South Middel School for 2027/2028 school year

- Senior Center – Skeeter

- A flyer of upcoming events was handed out
- The income from hall rentals is down because of current economic situations

The meeting concluded around 7:55 PM.
The next meeting will be **October 22, 2026**, 7:00 PM, at the Pennridge Community Center.

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #s16A & 16B

SUBJECT:	Taxes Collected and Budget Status – September 30, 2026
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

Attached you will find the Taxes Collected reports and the Budget Status report for the month of September.

BUDGET IMPACT:

RECOMMENDATION: Approve the Taxes Collected and Budget Status reports for the month of September.

MOTION/RESOLUTION: Motion to approve the Taxes Collected and Budget Status reports for the month of September, 2026.

1) Motion by: _____ Seconded by: _____

Selecting on ACCT from 301 to 310

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	YEAR-TO-DATE REVENUE	ACTUAL YTD % REALIZED
01.301.100			
Real Estate Taxes- Current Year's Levy	452,835.00	433,876.41	95.81
01.301.200			
Real Estate Taxes - Prior Year's Levy	2,000.00	1,744.28	87.21
01.301.300			
Real Estate Taxes - Delinquent	2,000.00	937.49	46.87
01.301.600			
Real Estate Taxes - Interim	3,500.00	571.40	16.33
01.310.100			
Real Estate Transfer Tax	225,000.00	160,223.64	71.21
01.310.200			
Earned Income Tax	1,920,000.00	1,288,897.01	67.13
01.310.500			
Local Services Tax	110,000.00	68,935.10	62.67
01.310.700			
Mechanical Device Fee	500.00	370.00	74.00
Total for Fund:	**2,715,835.00**	**1,955,555.33**	**72.01**
01 (General Fund)			
14.301.100			
Real Estate Taxes - Current Year's Levy	143,001.00	138,122.15	96.59
14.301.200			
Real Estate Taxes - Prior Year's Levy	1,000.00	550.78	55.08
14.301.300			
Real Estate Taxes- Delinquent		296.15	
14.301.600			
Real Estate Taxes - Interim		215.98	
Total for Fund:	**144,001.00**	**139,185.06**	**96.66**
14 (Fire Tax Protection Fund)			
15.301.100			
Real Estate Taxes - Current Year's Levy	286,001.00	276,239.80	96.59
15.301.200			
Real Estate Taxes - Prior Year's Levy	1,000.00	1,101.50	110.15
15.301.300			
Real Estate Taxes- Delinquent	900.00	592.26	65.81
15.301.600			
Real Estate Taxes - Interim	2,000.00	431.90	21.60
Total for Fund:	**289,901.00**	**278,365.46**	**96.02**
15 (Road Improvements Fund)			
Report Totals	**3,149,737.00**	**2,373,105.85**	**75.34**

BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM SEPTEMBER 1, 2026 TO SEPTEMBER 30, 2026

PERKASIE BOROUGH

Account Description / Direct / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
TO:							
PERKASIE BOROUGH **P.O. BOX 96** **PERKASIE, PA 18944-0096**							
PERKASIE BOROUGH							
SAL LAPIO INC MILLAN, IRAN	DEED PARCEL IDENTIFICATION NUMBER 33-001-001--	1504558	2026042524	09/02/2026	836906.50	MTAX	4,184.53
BAXAVANEOS, GEORGE PRIMODIE, BRENDAN	DEED PARCEL IDENTIFICATION NUMBER 33-014-032--026-	1504847	2026042853	09/02/2026	620000.00	MTAX	3,100.00
SCHIMONY, ROBERT SCHWARZ, DWAYNE	DEED PARCEL IDENTIFICATION NUMBER 33-010-049--	1504860	2026042866	09/03/2026	440000.00	MTAX	2,200.00
AICHELE, KARLA R ALDERFER, MICHAEL T	DEED PARCEL IDENTIFICATION NUMBER 33-003-007--001237B-	1507346	2026045553	09/18/2026	139296.89	MTAX	696.48
AICHELE, KARLA R ALDERFER, MICHAEL T	DEED PARCEL IDENTIFICATION NUMBER 33-003-007--001235B-	1507349	2026045556	09/18/2026	161325.10	MTAX	806.62
AICHELE, KAREN G ALDERFER, MICHAEL T	DEED PARCEL IDENTIFICATION NUMBER 33-003-007--001251B-	1507698	2026045923	09/21/2026	205381.53	MTAX	1,026.91
AICHELE, JOAN ALDERFER, MICHAEL T	DEED PARCEL IDENTIFICATION NUMBER 33-003-007--001247A-	1507700	2026045925	09/21/2026	155818.05	MTAX	779.09
WILLRICH ENTERPRISES ALDERFER, MICHAEL T	DEED PARCEL IDENTIFICATION NUMBER 33-003-007--001245B-	1507704	2026045928	09/21/2026	172339.21	MTAX	861.69
GUIDER, RUTH B KRATZ, GREGORY J	DEED PARCEL IDENTIFICATION NUMBER 33-002-057--001-	1507960	2026046213	09/22/2026	375000.00	MTAX	1,875.00
NAZZARO, WILLIAM BRADLEY, BRIAN J	DEED PARCEL IDENTIFICATION NUMBER 33-009-005--032-	1508047	2026046296	09/23/2026	445000.00	MTAX	2,225.00
HERBEIN, MATTHEW ARMSTRONG, JEFFREY ALAN	DEED PARCEL IDENTIFICATION NUMBER 33-009-005--076-	1508285	2026046573	09/24/2026	455000.00	MTAX	2,275.00
WILLRICH ENTERPRISES ALDERFER, MICHAEL T	DEED PARCEL IDENTIFICATION NUMBER 33-003-007--001251A-	1508352	2026046641	09/24/2026	172339.21	MTAX	861.69
RITTERMAN, FRED J BRYCON 526 LLC	DEED PARCEL IDENTIFICATION NUMBER 33-005-281--	1509008	2026047374	09/29/2026	250000.00	MTAX	1,250.00
CIAMAICHELA, JOSEPH P BRADLEY FAMILY TRUST	DEED PARCEL IDENTIFICATION NUMBER 33-007-052--008-	1509237	2026047612	09/30/2026	628000.00	MTAX	3,140.00
				PERKASIE BOROUGH TOTAL			**25,282.01**

PERKASIE BOROUGH TOTAL	**25,282.01**
COMMISSION ON COLLECTIONS	**505.64**
DISTRIBUTION	**24,776.37**

BUCKS COUNTY RECORDER OF DEEDS
LOCAL REALTY TRANSFER TAX DISTRIBUTION - DETAIL
FOR THE PERIOD FROM SEPTEMBER 1, 2026 TO SEPTEMBER 30, 2026

REPORT TOTALS

Account Description / DIrect / Indirect Party Name	Inst Type	Ref Num	Inst Number	Date Rec	Tax Basis	Fee ID	Tax Collected
REPORT TOTAL					TOTAL COLLECTIONS		25,282.01
					COMMISSION ON COLLECTIONS		505.64
					TOTAL DISTRIBUTION		24,776.37

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE

For Period Ending 09/30/2026

	Annual Budget	Current Period	Year To Date	Budget Remaining	% Used	Prior Year To Date
GRAND TOTAL - REVENUE	$ 27,063,090	$ 2,300,959	$ 19,645,569	$ 7,417,521	73%	$ 17,895,593
GRAND TOTAL - EXPENSE	$ 26,829,281	$ 1,735,099	$ 17,595,407	$ 9,233,874	66%	$ 17,188,861
GRAND TOTAL - NET REVENUE OVER / (UNDER) EXPENSE			$ 2,050,162			$ 706,731

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.301.100	Real Estate Taxes- Current Ye	452,835.00	873.94	433,876.41	95.81	18,958.59	434,952.60
01.301.200	Real Estate Taxes - Prior Year	2,000.00	93.90	1,744.28	87.21	255.72	1,092.61
01.301.300	Real Estate Taxes - Delinquen	2,000.00	349.38	937.49	46.87	1,062.51	1,338.74
01.301.600	Real Estate Taxes - Interim	3,500.00	173.43	571.40	16.33	2,928.60	156.64
01.310.100	Real Estate Transfer Tax	225,000.00	50,452.37	160,223.64	71.21	64,776.36	178,984.92
01.310.200	Earned Income Tax	1,920,000.00	158,788.40	1,288,897.01	67.13	631,102.99	1,244,224.87
01.310.500	Local Services Tax	110,000.00	198.80	68,935.10	62.67	41,064.90	65,624.31
01.310.700	Mechanical Device Fee	500.00		370.00	74.00	130.00	370.00
01.321.610	Solicitation Permits	7,000.00	600.00	3,800.00	54.29	3,200.00	3,975.00
01.321.611	Event Program Revenue		100.00	2,000.50		2,000.50-	840.00
01.321.800	Cable Television Franchise Fe	150,000.00		62,867.05	41.91	87,132.95	66,865.28
01.322.600	Cut Fees	6,000.00	2,625.00	23,275.00	387.92	17,275.00-	1,225.00
01.331.100	District Court	8,000.00	444.75	3,187.50	39.84	4,812.50	3,234.64
01.331.110	Vehicle - Parking Violations	750.00	125.00	2,125.00	283.33	1,375.00-	1,690.00
01.331.130	State Police Fines	3,500.00		1,575.80	45.02	1,924.20	1,410.21
01.331.300	County Fines	5,000.00	1,709.69	5,141.79	102.84	141.79-	4,260.46
01.332.100	Restitution	1,000.00		99.99	10.00	900.01	85.00
01.341.100	Interest Earnings	40,000.00	2,389.15	21,013.64	52.53	18,986.36	26,975.39
01.342.100	Rent of Borough Hall Offices	70,479.00	5,841.50	53,442.22	75.83	17,036.78	52,784.40
01.342.200	Menlo House Rent	15,978.00	1,025.00	9,225.00	57.74	6,753.00	9,225.00
01.342.300	Parking Lot Rental	4,800.00		4,800.00	100.00	0.00	4,800.00
01.342.530	Cell Tower Revenue	73,000.00	7,117.57	52,689.40	72.18	20,310.60	55,288.68
01.342.560	Electric Department Service Ch	130,000.00	32,500.00	97,500.00	75.00	32,500.00	97,500.00
01.342.570	Real Estate Tax Reimbursemei	3,100.00				3,100.00	
01.342.580	Live Scan Reimbursements - C	30,000.00		32,776.11	109.25	2,776.11-	31,648.06
01.342.590	Worker's Comp Reimbursemer	6,000.00		5,809.00	96.82	191.00	5,982.00
01.351.020	Federal Bullet Proof Vest Gran					0.00	6,281.50
01.354.023	Police Grant - SCIP - Cmmty. F	109,614.00		78,431.38	71.55	31,182.62	46,165.19
01.354.100	DVIT Risk Control Grant			2,741.65		2,741.65-	6,930.99
01.355.010	Public Utility Realty Tax	2,200.00				2,200.00	
01.355.040	Alcoholic Beverages Licenses	800.00	200.00	1,000.00	125.00	200.00-	1,000.00
01.355.050	Gen Muni Pension State Aid- N	75,498.00	65,428.08	65,428.08	86.66	10,069.92	75,498.00
01.355.051	Gen Muni Pension State Aid- U	233,522.00	222,455.54	222,455.54	95.26	11,066.46	233,532.45
01.355.070	Foreign Fire Insurance Premiu	62,000.00	65,703.25	65,703.25	105.97	3,703.25-	66,675.01
01.359.100	BCHA Payment in Lieu of Ta	32,710.00		16,355.00	50.00	16,355.00	16,355.00
01.361.200	Escrow Admin. Fees	10,000.00	883.71	10,841.83	108.42	841.83-	12,751.49
01.361.300	Subdivision and Land Developr	5,000.00		2,175.00	43.50	2,825.00	
01.361.330	Zoning Permits	8,000.00	1,000.00	8,450.00	105.63	450.00-	14,770.00
01.361.340	Zoning Hearing Fees	7,000.00		3,000.00	42.86	4,000.00	6,750.00
01.361.500	Sale of Maps and Publications	200.00		10.00	5.00	190.00	72.99
01.361.800	Deed Registrations	750.00	70.00	390.00	52.00	360.00	510.00
01.362.100	Contracted Police Services - S	1,530,552.00	127,546.00	1,147,914.00	75.00	382,638.00	1,082,925.00
01.362.110	Police Reports	2,000.00	30.00	1,426.00	71.30	574.00	2,155.75
01.362.120	Police Overtime Reimbursemei	1,000.00		5,697.28	569.73	4,697.28-	2,433.61
01.362.130	K-9 Contributions	500.00	100.00	2,850.00	570.00	2,350.00-	501.00
01.362.135	Police Contributions-Other	500.00				500.00	400.00

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.362.140	School Crossing Guards - Pen	45,000.00				45,000.00	42,432.65
01.362.400	UCC Fees	850.00	63.00	643.50	75.71	206.50	770.00
01.362.410	Building Permits	100,000.00	11,296.45	91,035.47	91.04	8,964.53	99,581.24
01.363.510	Contracted Snow Removal for I	10,237.00		9,930.65	97.01	306.35	
01.367.140	Pavilion Rental Fees	6,000.00	490.00	4,735.00	78.92	1,265.00	5,010.00
01.367.150	Field Usage Fees	1,500.00	350.00	1,455.00	97.00	45.00	250.00
01.367.160	Amphitheater Rental & Sponso			8,400.00		8,400.00-	
01.367.170	Recreation Sponsor Program	1,200.00		400.00	33.33	800.00	400.00
01.367.200	Recreation Program Fees	70,000.00	3,877.00	69,479.80	99.26	520.20	62,027.64
01.367.201	Special Events Revenue	50,000.00	3,235.00	73,830.00	147.66	23,830.00-	74,548.75
01.367.202	Lucky Ducky Derby Revenue	600.00		540.00	90.00	60.00	612.00
01.367.206	Yard Sale Space Sales	200.00		150.00	75.00	50.00	220.00
01.367.207	Basketball League - Adult	9,300.00		300.00-	-3.23	9,600.00	7,072.22
01.367.300	Amusement Park/Ski Tickets	1,000.00				1,000.00	
01.367.500	Flags-Memorial & Other	1,500.00	700.00	2,100.00	140.00	600.00-	1,365.00
01.387.000	Donations	500.00				500.00	1,000.00
01.388.000	Police - Miscellaneous Revenu		200.00	3,581.00		3,581.00-	3,425.00
01.389.100	Miscellaneous Revenue	1,000.00	1.00	1,598.20	159.82	598.20-	49.10
01.390.300	Insurance-(RSF) Credits & Div	118,547.00	7,534.23	74,546.07	62.88	44,000.93	60,337.15
01.391.200	Insurance Reimbursement		5,388.00	102,614.92		102,614.92-	
01.392.070	Transfer from Electric Fund	2,834,000.00	236,167.00	2,125,503.00	75.00	708,497.00	2,033,559.00
01.395.000	Refunds of Prior Years' Expen	1,000.00		377.72	37.77	622.28	
Total Revenues		**8,604,722.00**	**1,018,126.14**	**6,542,372.67**	**76.03**	**2,062,349.33**	**6,262,901.54**
01.400.105	Council Salaries	22,500.00	1,874.97	16,874.73	75.00	5,625.27	16,747.04
01.400.192	FICA	1,721.00	143.45	1,290.95	75.01	430.05	1,281.28
01.400.420	Dues, Subscriptions & Member	250.00		320.00	128.00	70.00-	337.36
01.400.460	Meetings & Conferences	1,000.00		1,748.39	174.84	748.39-	200.00
01.401.105	Mayor's Salary	2,500.00	208.33	1,874.97	75.00	625.03	1,874.97
01.401.110	Manager Salary	164,140.00		84,072.78	51.22	80,067.22	111,488.53
01.401.112	Manager Support Salary	78,366.00	8,614.73	65,905.30	84.10	12,460.70	54,246.43
01.401.192	FICA	18,743.00	663.16	11,895.93	63.47	6,847.07	12,953.33
01.401.196	Health Insurance Premiums	52,283.00	1,816.53	28,698.37	54.89	23,584.63	36,384.84
01.401.198	Life, AD&D, & LTD Premiums	1,532.00	52.63	857.31	55.96	674.69	1,155.30
01.401.199	Dental & Vision Premiums	4,164.00	165.57	2,345.33	56.32	1,818.67	3,039.06
01.401.324	Telephone/Technology Allow	3,000.00		1,250.00	41.67	1,750.00	2,250.00
01.401.353	Insurance Surety & Fidelity	1,250.00	901.00-	349.00	27.92	901.00	1,250.00
01.401.420	Dues, Subscriptions & Member	4,000.00	367.00	3,421.20	85.53	578.80	3,871.70
01.401.460	Meetings and Conferences	6,000.00	345.52	2,602.64	43.38	3,397.36	1,329.62
01.402.110	Finance Director Salary	118,686.00	9,091.22	84,139.29	70.89	34,546.71	80,472.77
01.402.112	Finance Staff Salaries	106,475.00	7,594.19	75,276.52	70.70	31,198.48	68,712.99
01.402.192	FICA	17,225.00	1,253.06	12,337.62	71.63	4,887.38	11,538.71
01.402.196	Health Insurance Premiums	58,154.00	4,715.19	42,295.05	72.73	15,858.95	30,355.86
01.402.198	Life, AD&D & LTD Premiums	1,416.00	169.52	1,531.36	108.15	115.36-	1,106.30
01.402.199	Dental and Vision Premiums	6,186.00	501.69	4,515.21	72.99	1,670.79	3,977.98
01.402.260	Minor Office Equipment	800.00				800.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.402.311	Auditing Services	30,000.00		22,800.00	76.00	7,200.00	20,305.00
01.402.353	Finance Insurance Surety & Fi	1,250.00		1,250.00	100.00	0.00	1,250.00
01.402.420	Dues, Subscriptions & Member	150.00		85.00	56.67	65.00	109.95
01.402.460	Meetings & Conferences	4,000.00	584.09	2,610.24	65.26	1,389.76	1,901.42
01.403.105	Tax Collector Wages	26,168.00	64.00	25,744.00	98.38	424.00	25,720.00
01.403.116	Earned Income Tax Collection	24,000.00	1,924.41	19,347.74	80.62	4,652.26	19,321.85
01.403.117	Local Service Tax Collection C	1,800.00	3.02	1,329.15	73.84	470.85	1,300.85
01.403.192	FICA	2,002.00	4.90	2,001.24	99.96	0.76	2,014.70
01.403.215	Postage	1,000.00		933.79	93.38	66.21	860.82
01.403.342	Printing	700.00		527.00	75.29	173.00	526.88
01.403.353	Tax Collector Public Official Bo	250.00		361.00	144.40	111.00-	
01.404.310	Solicitor Professional Services	55,000.00	4,076.75	40,817.25	74.21	14,182.75	41,520.00
01.405.112	Administrative Staff Salaries	69,168.00	5,320.61	48,949.57	70.77	20,218.43	46,632.84
01.405.190	Medical/Rx Copays	3,500.00	291.67	2,625.03	75.00	874.97	2,437.47
01.405.192	FICA	5,291.00	389.05	3,689.40	69.73	1,601.60	3,518.45
01.405.196	Health Insurance Premiums	31,530.00	2,562.38	22,926.68	72.71	8,603.32	21,748.57
01.405.198	Life, AD&D & LTD Premiums	490.00	60.43	545.67	111.36	55.67-	414.60
01.405.199	Dental and Vision Premiums	2,379.00	192.96	1,736.64	73.00	642.36	1,736.64
01.405.210	Office Supplies	6,000.00	672.49	4,910.02	81.83	1,089.98	5,543.52
01.405.215	Postage	5,000.00	21.90	4,496.24	89.92	503.76	2,825.57
01.405.231	Fuel	300.00	42.82	171.58	57.19	128.42	135.17
01.405.250	Vehicle Maintenance	500.00		280.11	56.02	219.89	143.51
01.405.260	Minor Office Equipment	500.00				500.00	214.98
01.405.310	Consultants		15,799.05	17,125.05		17,125.05-	
01.405.321	Telephone	8,000.00	40.01	3,669.72	45.87	4,330.28	3,169.00
01.405.324	Wireless Telephone			60.96-		60.96	
01.405.341	Advertising	4,000.00	78.97	2,339.51	58.49	1,660.49	2,562.74
01.405.342	Printing and Publications	3,000.00	34.00	6,741.64	224.72	3,741.64-	5,662.54
01.405.343	Ordinance Codification	2,500.00				2,500.00	
01.405.420	Dues, Subscriptions & Member	2,000.00	500.00	2,382.30	119.12	382.30-	2,649.00
01.405.450	Contracted Services	27,500.00	2,151.82	24,034.18	87.40	3,465.82	22,374.54
01.405.451	Contracted Payroll Services	13,500.00	1,580.70	12,460.60	92.30	1,039.40	12,003.08
01.405.452	Contracted IT/Networking Serv	33,873.00	2,062.91	21,799.73	64.36	12,073.27	22,496.91
01.405.453	Web Design/Maintenance	3,600.00	3,600.00	3,600.00	100.00	0.00	
01.405.460	Meetings and Conferences	1,000.00	40.00	554.99	55.50	445.01	747.51
01.406.430	Real Estate Taxes	3,100.00		3,332.13	107.49	232.13-	4,347.74
01.406.450	Realtor's Commission	1,900.00	482.55	1,447.65	76.19	452.35	1,409.94
01.408.310	Engineering Professional Serv	60,000.00	2,819.50	34,205.53	57.01	25,794.47	26,961.65
01.408.313	Eng - MS4 Compliance	16,300.00		500.00	3.07	15,800.00	986.00
01.409.112	Bldg. Maint & Janitor Wages	18,721.00	1,636.50	15,153.99	80.95	3,567.01	14,720.40
01.409.192	FICA	1,432.00				1,432.00	
01.409.250	Repairs and Maintenance Sup	6,340.00		1,630.63	25.72	4,709.37	2,776.06
01.409.362	Gas	350.00	38.82	354.47	101.28	4.47-	247.55
01.409.364	Sewer	6,000.00		3,798.10	63.30	2,201.90	4,049.80
01.409.366	Water	4,000.00		2,610.55	65.26	1,389.45	2,166.20
01.409.370	Repairs and Maintenance Ser	15,000.00		5,388.98	35.93	9,611.02	744.26

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.409.373	Menlo House - Repairs & Main	1,000.00				1,000.00	751.96
01.409.374	Elevator Repairs & Maintenanc	5,000.00	1,116.94	7,817.98	156.36	2,817.98-	1,513.23
01.409.450	Contracted Services	20,000.00	2,848.34	31,351.90	156.76	11,351.90-	16,369.72
01.410.110	Chief Salary	156,078.00	12,006.00	110,455.20	70.77	45,622.80	107,300.00
01.410.112	Janitor Salary	18,721.00	1,636.50	15,072.17	80.51	3,648.83	14,845.68
01.410.115	SCIP - Commty. Relations Sep	79,997.00	6,153.62	56,613.30	70.77	23,383.70	51,019.52
01.410.120	Administrative Salaries	122,698.00	9,438.31	86,360.33	70.38	36,337.67	83,544.97
01.410.140	Police Wages	2,086,742.00	158,887.87	1,503,486.39	72.05	583,255.61	1,378,380.76
01.410.150	Crossing Guard Wages	90,000.00	5,095.01	55,211.55	61.35	34,788.45	51,547.65
01.410.172	Police Holiday Pay	132,422.00	11,407.32	82,954.91	62.64	49,467.09	83,969.14
01.410.179	Police Longevity Pay	85,573.00	13,479.00	75,840.00	88.63	9,733.00	69,095.00
01.410.180	Overtime Pay	75,000.00	9,581.27	80,146.86	106.86	5,146.86-	48,607.36
01.410.181	Overtime Pay-Special Events	15,000.00		9,394.55	62.63	5,605.45	12,336.18
01.410.183	Comp Time	35,000.00	3,537.73	29,287.84	83.68	5,712.16	35,968.18
01.410.185	Police Overtime - Reimbursabl			2,489.24		2,489.24-	886.43
01.410.187	Stand-by Time	5,000.00		226.70	4.53	4,773.30	121.50
01.410.188	Education Incentive	5,700.00	850.00	3,950.00	69.30	1,750.00	3,950.00
01.410.190	Medical/Rx Copays	1,500.00	125.00	1,125.00	75.00	375.00	1,125.00
01.410.192	FICA	222,021.00	16,251.59	156,575.68	70.52	65,445.32	155,697.95
01.410.194	Unemployment Compensation	3,000.00	11.70-	2,893.74	96.46	106.26	
01.410.195	Worker's Comp Insurance Pre	95,316.00	283.06-	63,217.36	66.32	32,098.64	57,643.98
01.410.196	Health Insurance Premiums	868,586.00	70,883.58	636,612.97	73.29	231,973.03	604,043.69
01.410.197	Defined Benefit (PMRS)-MMO	621,541.00				621,541.00	619,236.00
01.410.198	Life, AD&D, & LTD Premiums	19,558.00	1,575.24	14,253.24	72.88	5,304.76	15,895.15
01.410.199	Dental and Vision Premiums	46,892.00	3,487.42	31,572.45	67.33	15,319.55	32,131.26
01.410.210	Office Supplies	6,500.00	93.30	4,084.78	62.84	2,415.22	5,762.11
01.410.215	Postage	600.00	10.14	574.10	95.68	25.90	514.80
01.410.231	Fuel	35,000.00	4,077.37	27,712.73	79.18	7,287.27	20,118.10
01.410.238	Uniform Purchases	17,000.00	608.49	7,944.47	46.73	9,055.53	9,364.99
01.410.239	Uniform Cleaning	4,500.00	342.65	2,389.56	53.10	2,110.44	2,699.29
01.410.240	Patrol Supplies	4,000.00		4,017.43	100.44	17.43-	972.15
01.410.241	Traffic Safety Supplies	2,000.00		680.04	34.00	1,319.96	651.64
01.410.242	Materials and Supplies	400.00				400.00	35.85
01.410.243	Investigative Supplies	10,000.00		5,006.35	50.06	4,993.65	9,147.22
01.410.245	Special Patrol Operations	5,500.00		3,400.00	61.82	2,100.00	4,952.50
01.410.246	Civil Service Implementation	1,000.00	350.00-	216.00	21.60	784.00	
01.410.247	Crime Prevention Supplies	2,500.00		1,243.87	49.75	1,256.13	2,486.09
01.410.248	Ammunition	8,000.00				8,000.00	640.00
01.410.249	Accreditation Costs	10,000.00		11,141.77	111.42	1,141.77-	3,498.75
01.410.251	Vehicle Parts	500.00		292.42	58.48	207.58	427.90
01.410.252	Office Equipment Maintenance	3,000.00	532.64	2,260.75	75.36	739.25	3,667.69
01.410.254	Tires	2,500.00		3,117.84	124.71	617.84-	2,828.25
01.410.260	Speed Device Calibration	1,600.00	251.00	1,165.00	72.81	435.00	920.90
01.410.314	Labor Relations/Legal Expense	5,000.00	176.00	6,026.00	120.52	1,026.00-	1,520.00
01.410.321	Telephone	7,600.00	699.83	4,206.91	55.35	3,393.09	3,870.11
01.410.324	Wireless Telephones	5,500.00	277.37	2,555.64	46.47	2,944.36	2,697.43

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.410.325	Mobile Data Terminals Expens	5,000.00	469.41	4,070.90	81.42	929.10	4,730.60
01.410.326	Radio Purchases	4,600.00		2,100.00	45.65	2,500.00	3,150.00
01.410.327	Radio Equipment Maintenance	500.00		1,050.00	210.00	550.00-	
01.410.342	Printing and Publications	600.00	225.00	735.00	122.50	135.00-	575.00
01.410.350	Insurance - Property & Liability	88,495.00		62,546.19	70.68	25,948.81	68,266.90
01.410.364	Sewer	750.00		352.80	47.04	397.20	355.30
01.410.366	Water	700.00		340.00	48.57	360.00	341.35
01.410.373	Building Repairs & Maintenanc	10,200.00	2,085.00	10,290.18	100.88	90.18-	12,999.00
01.410.420	Dues, Subscriptions & Member	2,500.00		2,830.00	113.20	330.00-	1,260.00
01.410.421	Training	15,000.00	245.00	8,258.53	55.06	6,741.47	9,703.22
01.410.450	Contracted Services	5,000.00	673.20	6,231.56	124.63	1,231.56-	3,155.81
01.410.451	Contracted Maintenance & Re	18,000.00	2,666.05	17,935.59	99.64	64.41	20,277.12
01.410.452	Contracted Services-IT	15,500.00	1,777.44	9,719.65	62.71	5,780.35	10,993.97
01.410.454	Software/Hardware Maintenanc	14,800.00		12,544.00	84.76	2,256.00	10,844.87
01.410.480	Other Services	400.00		151.55	37.89	248.45	189.19
01.410.531	SCIP Grant Benefits & Other E		2,576.31	20,570.58		20,570.58-	
01.410.534	Live Scan Expenses - Other Pc	13,500.00		15,858.00	117.47	2,358.00-	19,555.61
01.410.535	Photo Image/Live Scan - Perk					0.00	88,936.00
01.410.750	Major Equipment	2,500.00		3,278.00	131.12	778.00-	25.80
01.411.354	Fire Company Insurance	54,000.00	11,074.32	12,074.32	22.36	41,925.68	43,492.92
01.411.366	Fire Hydrants	48,800.00	3,655.32	31,960.54	65.49	16,839.46	32,029.54
01.411.530	Volunteer Fire Relief Disbursen	60,000.00	65,703.25	65,703.25	109.51	5,703.25-	66,675.01
01.413.300	UCC Fees	700.00		639.00	91.29	61.00	454.50
01.413.310	Code Enforcement Services	60,000.00	19,410.20	46,091.55	76.82	13,908.45	47,740.10
01.414.112	Planning and Zoning Clerical	84,829.00	6,422.64	57,941.97	68.30	26,887.03	50,497.07
01.414.192	FICA	6,489.00	457.66	4,266.51	65.75	2,222.49	3,707.33
01.414.196	Health Insurance Premiums	56,290.00	4,574.58	40,930.66	72.71	15,359.34	32,434.58
01.414.198	Life, AD&D & LTD Premiums	562.00	59.00	532.52	94.75	29.48	229.61
01.414.199	Dental and Vision Premiums	3,331.00	270.15	2,431.35	72.99	899.65	2,073.15
01.414.210	Office Supplies					0.00	89.97
01.414.215	Postage	1,200.00		356.98	29.75	843.02	923.10
01.414.314	Legal Services	13,000.00	277.50	6,197.46	47.67	6,802.54	4,283.59
01.414.317	Stenographer Fees	1,500.00		1,178.00	78.53	322.00	835.00
01.414.341	Advertising	3,000.00		503.68	16.79	2,496.32	1,756.52
01.414.342	Printing and Publications	500.00		86.59	17.32	413.41	
01.414.420	Dues, Subscriptions and Memb	300.00	258.75	998.99	333.00	698.99-	1,321.50
01.414.450	Contracted Services-Planning	20,000.00	2,502.52	12,465.22	62.33	7,534.78	3,928.03
01.414.451	Contracted Services	15,100.00		482.36	3.19	14,617.64	1,774.65
01.414.460	Meetings and Conferences	2,000.00		195.00	9.75	1,805.00	370.00
01.415.150	Emergency Management	3,000.00		1,500.00	50.00	1,500.00	1,500.00
01.415.192	FICA	230.00		114.75	49.89	115.25	114.75
01.415.210	Supplies	100.00				100.00	
01.415.460	Meetings & Conferences	750.00				750.00	210.00
01.432.112	Winter Maintenance Wages	18,607.00		52,951.12	284.58	34,344.12-	16,553.94
01.432.192	FICA	1,423.00		4,076.40	286.47	2,653.40-	900.08
01.432.245	Salt	40,000.00		54,963.77	137.41	14,963.77-	65,725.21

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.432.250	Repair and Maintenance	5,000.00		17,575.85	351.52	12,575.85-	920.12
01.432.420	Dues, Subscriptions and Memt	200.00				200.00	
01.432.450	Contracted Snow Plowing			33,550.00		33,550.00-	
01.432.454	Contracted Snow Removal To	2,000.00				2,000.00	
01.433.112	Traffic Control Wages	9,760.00	2,093.44	7,108.28	72.83	2,651.72	1,244.98
01.433.192	FICA	747.00	154.62	530.85	71.06	216.15	93.65
01.433.245	Materials and Supplies	8,000.00		8,825.17	110.31	825.17-	3,607.50
01.433.253	Traffic Signal Maintenance	5,000.00	1,263.98	4,825.85	96.52	174.15	6,920.51
01.438.110	Public Works Director Salary	60,480.00	4,674.60	43,006.17	71.11	17,473.83	40,773.90
01.438.112	Public Works Crew Wages	248,399.00	18,680.27	160,107.59	64.46	88,291.41	146,952.99
01.438.179	Longevity - Hourly	11,500.00	1,000.00	7,100.00	61.74	4,400.00	5,600.00
01.438.190	Medical/Prescription Co-pays	5,000.00	375.00	3,375.00	67.50	1,625.00	3,375.00
01.438.192	FICA	24,509.00	2,255.45	21,167.69	86.37	3,341.31	23,603.17
01.438.196	Health Insurance Premiums	236,733.00	16,596.63	147,497.91	62.31	89,235.09	142,008.98
01.438.198	Life, AD&D & LTD Premiums	4,656.00	493.77	4,410.81	94.73	245.19	4,044.12
01.438.199	Dental and Vision Premiums	16,528.00	1,036.63	9,188.54	55.59	7,339.46	9,210.80
01.438.215	Postage	400.00	4.68	439.78	109.95	39.78-	172.60
01.438.220	Operating Supplies	1,500.00		220.66	14.71	1,279.34	1,546.68
01.438.230	Hardware and Supplies	9,000.00	878.07	10,501.55	116.68	1,501.55-	8,074.87
01.438.238	Clothing and Uniforms	13,000.00	1,280.44	8,917.68	68.60	4,082.32	10,203.44
01.438.245	Road Materials	4,100.00	264.40	2,460.17	60.00	1,639.83	1,852.10
01.438.251	Tires	8,300.00		8,192.68	98.71	107.32	3,119.29
01.438.260	Small Tools and Minor Equipm	2,500.00	420.70	4,988.71	199.55	2,488.71-	2,900.82
01.438.300	Sweep Streets	8,000.00		5,920.00	74.00	2,080.00	7,290.00
01.438.321	Telephone	2,219.00				2,219.00	
01.438.324	Wireless Telephones	1,500.00	79.12	632.90	42.19	867.10	754.12
01.438.362	Fuel	20,000.00	2,693.76	19,014.94	95.07	985.06	11,114.57
01.438.370	Repairs and Maintenance Ser	20,000.00	5,380.71	19,880.83	99.40	119.17	43,504.54
01.438.371	Storm Sewers, Sumps and Inl	4,000.00		1,043.56	26.09	2,956.44	508.54
01.438.420	Dues, Subscriptions & Member	300.00		79.95	26.65	220.05	45.00
01.438.465	Continuing Education	6,000.00		126.10	2.10	5,873.90	6,877.61
01.438.480	Miscellaneous Expenses	5,328.00	860.60	7,677.32	144.09	2,349.32-	6,922.25
01.445.380	Parking Lot Lease 8th & Marke	9,597.00	1,663.50	7,261.82	75.67	2,335.18	6,243.10
01.451.110	Park & Recreation Director Sal	85,909.00	6,573.74	60,928.42	70.92	24,980.58	58,188.61
01.451.115	Wages - Events	69,708.00	6,456.82	51,772.70	74.27	17,935.30	32,529.06
01.451.116	P/T Wages - Programs	2,000.00				2,000.00	365.25
01.451.118	Wages- Adult Basketball Lea	7,200.00				7,200.00	6,000.00
01.451.192	FICA	12,608.00	975.10	8,639.26	68.52	3,968.74	6,758.46
01.451.196	Health Insurance Premiums	43,680.00	3,738.60	33,526.10	76.75	10,153.90	31,945.01
01.451.198	Life, AD&D & LTD Premiums	910.00	109.05	897.59	98.64	12.41	584.90
01.451.199	Dental and Vision Premiums	2,736.00	221.92	1,997.28	73.00	738.72	1,997.28
01.451.210	Office Supplies	2,300.00	16.61	129.49	5.63	2,170.51	2,310.01
01.451.215	Postage	3,000.00	6.24	4,075.95	135.87	1,075.95-	2,874.42
01.451.220	Operating Supplies	1,000.00	25.19	60.36	6.04	939.64	47.39
01.451.247	Program Costs	42,000.00		48,383.82	115.20	6,383.82-	43,758.69
01.451.324	Wireless Telephone	1,400.00	118.68	949.35	67.81	450.65	1,131.18

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 01 (General Fund) to FUND equals 01 (General Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
01.451.341	Advertising	500.00		325.34	65.07	174.66	834.02
01.451.342	Printing	500.00				500.00	154.00
01.451.420	Dues, Subscriptions and Memt	1,400.00	189.00	681.00	48.64	719.00	535.79
01.451.450	Contracted Services	2,000.00	319.62	2,541.58	127.08	541.58-	2,189.96
01.451.460	Meetings and Conferences	2,000.00		20.00	1.00	1,980.00	689.09
01.451.500	Flags-Memorial & Other	2,000.00		2,966.80	148.34	966.80-	2,775.84
01.451.501	Special Events	45,000.00	11,740.38	50,806.30	112.90	5,806.30-	42,723.17
01.451.520	Basketball-Youth & Adult	2,000.00				2,000.00	1,992.93
01.451.541	Community Day Contribution	500.00				500.00	
01.451.550	Dog Park	500.00				500.00	
01.454.112	Park Wages	249,750.00	21,015.82	146,639.21	58.71	103,110.79	144,041.61
01.454.192	FICA	19,106.00	1,561.30	10,871.90	56.90	8,234.10	9,663.02
01.454.220	Perkasie Garden Club Supplie	1,000.00				1,000.00	
01.454.221	Infield Mix Supplies	2,500.00				2,500.00	
01.454.246	Wood Chips / Mulch Playgrou	8,000.00		1,820.00	22.75	6,180.00	2,568.00
01.454.250	Repair and Maintenance Suppl	10,000.00	767.57	5,420.70	54.21	4,579.30	1,447.20
01.454.260	Small Tools and Minor Equipm	2,000.00	55.87	1,570.59	78.53	429.41	1,819.05
01.454.362	Fuel	10,000.00	543.99	2,096.11	20.96	7,903.89	2,262.29
01.454.364	Sewer	1,000.00		972.00	97.20	28.00	620.35
01.454.366	Water	1,200.00		3,586.50	298.88	2,386.50-	810.65
01.454.370	Repairs and Maintenance Ser	6,500.00	155.92	8,746.36	134.56	2,246.36-	8,126.32
01.454.371	Plumbing and Carpentry	2,000.00		2,336.28	116.81	336.28-	1,000.42
01.454.372	Detention Basin Maintenance	3,000.00				3,000.00	
01.454.373	Building Repairs and Maintenai	2,000.00		1,277.59	63.88	722.41	321.00
01.454.374	Equipment and Playground Re	2,300.00		574.37	24.97	1,725.63	1,047.95
01.454.375	Skate Park Repairs & Mainten	1,500.00		19.99	1.33	1,480.01	
01.454.420	Dues, Subscriptions and Memt	300.00				300.00	
01.454.450	Contracted Services	25,000.00	1,600.00	21,138.75	84.56	3,861.25	17,995.00
01.454.451	Tree, Shrub & Landscaping Re	2,000.00				2,000.00	
01.486.351	Insurance - Property & Liability	64,018.00		45,246.18	70.68	18,771.82	49,384.58
01.486.354	Worker's Compensation Non U	68,952.00		47,488.65	68.87	21,463.35	41,699.90
01.487.193	Defined Contribution (401a) - N	46,752.00	3,359.20	30,892.97	66.08	15,859.03	29,178.89
01.487.194	Unemployment Compensation	2,500.00		5,746.34	229.85	3,246.34-	8,423.19
01.487.197	Defined Benefit (PMRS) - Non	125,002.00				125,002.00	121,998.00
01.487.220	Appreciation Night	5,000.00	524.17	2,342.21	46.84	2,657.79	644.79
01.491.000	Refund of Prior Year Revenue			14,707.50		14,707.50-	9,016.00
01.491.100	DVIT Risk Control Grant					0.00	10,120.99
01.491.391	Bank Fees	5,500.00	1,749.31	6,847.58	124.50	1,347.58-	3,521.26
01.491.480	Miscellaneous Expense			62.16		62.16-	
Total Expenditures		**8,564,273.00**	**667,894.61**	**5,731,991.27**	**66.93**	**2,832,281.73**	**6,138,148.52**
Excess of Revenues over Expenditures for Report		**40,449.00**	**350,231.53**	**810,381.40**		**4,894,631.06**	**124,753.02**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
04.341.000	Interest Earnings	900.00	138.63	1,269.90	141.10	369.90-	1,172.29
04.354.100	DVIT Risk Control Grant		2,800.00	4,783.00		4,783.00-	1,132.43
04.367.110	Season Pool Tickets	340,000.00	426.00	359,205.57	105.65	19,205.57-	340,841.86
04.367.111	Daily Pool Admissions	100,000.00	6,318.00	98,503.00	98.50	1,497.00	106,731.55
04.367.112	Pool Program Revenue	40,000.00	606.00	39,099.74	97.75	900.26	37,149.76
04.367.114	Special Event Rentals	12,000.00	225.00	13,244.00	110.37	1,244.00-	9,989.00
04.367.130	Concession Stand Revenue	4,100.00		4,243.50	103.50	143.50-	4,100.00
04.380.000	Misc Revenue-Goggles & Othe	1,500.00	12.00	2,429.00	161.93	929.00-	902.22
04.387.000	Donations	2,200.00		1,650.00	75.00	550.00	2,758.00
04.395.000	Refund of Prior Year Expense					0.00	25.25
Total Revenues		**500,700.00**	**10,525.63**	**524,427.71**	**104.74**	**23,727.71-**	**504,802.36**
04.452.110	Park and Recreation Director S	9,545.00	730.42	6,769.86	70.93	2,775.14	6,465.37
04.452.115	Pool Staff Wages	276,024.00	52,223.95	266,577.21	96.58	9,446.79	254,290.12
04.452.116	Staff Retention	3,250.00	150.00	1,027.65	31.62	2,222.35	1,138.90
04.452.192	FICA	22,095.00	4,033.43	20,836.54	94.30	1,258.46	19,710.29
04.452.196	Health Insurance Premiums	6,521.00	326.76	2,923.66	44.83	3,597.34	2,773.43
04.452.198	Life, AD&D, & LTD Premiums	442.00	62.84	441.85	99.97	0.15	307.36
04.452.199	Dental & Vision Premiums	2,617.00	212.25	1,910.25	72.99	706.75	1,910.25
04.452.210	Office Supplies	250.00		154.89	61.96	95.11	176.49
04.452.215	Postage	200.00	1.56	116.52	58.26	83.48	111.06
04.452.222	Chemicals	50,000.00	4,193.80	56,298.96	112.60	6,298.96-	42,750.26
04.452.238	Clothing and Uniforms	2,500.00		1,413.50	56.54	1,086.50	1,467.00
04.452.247	Operating Supplies	3,000.00	210.36	3,241.41	108.05	241.41-	3,635.38
04.452.250	Repair & Maintenance Service	8,866.00		12,137.75	136.90	3,271.75-	5,411.16
04.452.260	Minor Equipment	5,000.00		7,591.42	151.83	2,591.42-	3,531.86
04.452.300	Special Events	3,200.00	500.00	2,126.95	66.47	1,073.05	3,124.18
04.452.321	Telephone	2,500.00	232.64	2,028.03	81.12	471.97	1,769.23
04.452.341	Advertising	5,500.00	40.40	4,852.36	88.22	647.64	4,939.22
04.452.364	Sewer	17,500.00		13,415.40	76.66	4,084.60	10,141.50
04.452.366	Water	12,000.00		6,644.95	55.37	5,355.05	6,377.45
04.452.370	Building Repairs & Maintenanc	2,000.00		1,340.38	67.02	659.62	2,026.04
04.452.374	Equipment Repairs	10,000.00	500.00	9,937.78	99.38	62.22	9,263.01
04.452.390	Bank Fees	11,500.00	1,012.34	11,298.76	98.25	201.24	10,745.91
04.452.420	Dues, Subscriptions & Member	700.00		560.00	80.00	140.00	500.00
04.452.450	Contracted Services	22,000.00	1,001.44	11,527.09	52.40	10,472.91	15,934.11
04.452.460	Meetings and Conferences	800.00		162.85	20.36	637.15	243.25
04.452.540	Contribution to Pennridge Gato	8,000.00		7,720.00	96.50	280.00	8,000.00
04.453.260	Minor Equipment					0.00	851.98
04.453.370	Building Repairs & Maintenanc	500.00				500.00	
04.454.112	Wages- Public Works	5,000.00	348.66	3,386.96	67.74	1,613.04	7,963.65
04.454.192	FICA - Public Works	383.00	26.39	255.30	66.66	127.70	555.22
04.455.112	Wages- Electric	1,000.00		2,640.46	264.05	1,640.46-	537.60
04.455.192	FICA - Electric	77.00		195.62	254.05	118.62-	40.59
04.491.100	DVIT Risk Control Grant Expen			2,000.50		2,000.50-	2,482.43
04.492.300	Transfer to Capital Fund	7,731.00		7,731.00	100.00	0.00	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 04 (Menlo Pool Fund) to FUND equals 04 (Menlo Pool Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
Total Expenditures		**500,701.00**	**65,807.24**	**469,265.86**	**93.72**	**31,435.14**	**429,174.30**
Excess of Revenues over Expenditures for Report		**1.00-**	**55,281.61-**	**55,161.85**		**7,707.43**	**75,628.06**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 05 (Refuse Fund) to FUND equals 05 (Refuse Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
05.341.000	Interest Earnings	4,000.00	398.36	4,294.88	107.37	294.88-	3,400.88
05.354.150	Recycling Performance Grant	18,000.00				18,000.00	
05.364.200	Trash Bag Sales	279,859.00	28,796.50	175,411.00	62.68	104,448.00	198,199.75
05.364.300	Refuse Sticker Sales	2,500.00	160.00	3,240.00	129.60	740.00-	2,690.00
05.364.400	Annual Trash Fee	162,000.00	831.43	168,360.50	103.93	6,360.50-	161,046.91
05.364.401	Trash Fee - Late Penalty	2,000.00		1,077.35	53.87	922.65	925.10
05.364.405	Trash Fee-Toters	615,000.00	164,126.17	475,358.92	77.29	139,641.08	451,897.77
05.364.500	Sale of Recyclable Material	5,000.00	465.57	1,953.13	39.06	3,046.87	3,547.33
05.380.000	Miscellaneous Revenue	1,500.00		640.00	42.67	860.00	560.09
05.390.300	Insurance -RSF Credits & Divi	9,114.00				9,114.00	
Total Revenues		**1,098,973.00**	**194,778.03**	**830,335.78**	**75.56**	**268,637.22**	**822,267.83**
05.426.112	Recycling Wages	125,546.00	8,657.27	82,866.61	66.00	42,679.39	74,310.54
05.426.192	FICA Recycling	9,604.00	651.33	6,323.29	65.84	3,280.71	6,091.44
05.426.244	Materials and Supplies	500.00				500.00	
05.426.367	Disposal Fees - Recycling	57,837.00	5,588.05	37,409.65	64.68	20,427.35	32,758.00
05.426.450	Contracted Services	4,000.00		3,920.00	98.00	80.00	
05.426.451	902 Grant Expense - 2020			100.00		100.00-	
05.427.110	Public Works Director Salary	34,020.00	2,629.56	24,191.87	71.11	9,828.13	22,631.11
05.427.112	Refuse Wages	145,420.00	11,608.15	103,914.53	71.46	41,505.47	99,931.78
05.427.192	FICA - Refuse	13,727.00	1,078.52	9,917.08	72.25	3,809.92	8,323.39
05.427.196	Health Insurance Premiums	137,381.00	8,370.88	73,854.54	53.76	63,526.46	72,103.34
05.427.198	Life, AD&D, & LTD Premiums	3,432.00	277.73	1,709.50	49.81	1,722.50	1,827.34
05.427.199	Dental & Vision Premiums	9,297.00	583.09	5,168.42	55.59	4,128.58	5,180.94
05.427.215	Postage	3,000.00	642.76	3,545.75	118.19	545.75-	3,229.55
05.427.227	Bag Purchases	24,000.00		20,800.00	86.67	3,200.00	18,965.20
05.427.231	Fuel	14,000.00	2,979.15	21,934.18	156.67	7,934.18-	14,340.72
05.427.244	Materials and Supplies	500.00				500.00	60.00
05.427.250	Repair and Maintenance Servi	30,000.00	484.82	25,429.70	84.77	4,570.30	51,136.47
05.427.251	Tires	3,600.00		2,020.00	56.11	1,580.00	
05.427.301	Contracted Services-Invoicing S	1,500.00		1,735.04	115.67	235.04-	1,259.36
05.427.342	Printing and Publications	2,500.00		1,427.62	57.10	1,072.38	3,875.26
05.427.367	Disposal Fees - Refuse	256,834.00	33,544.54	176,014.08	68.53	80,819.92	158,808.04
05.427.390	Bank, Cr Card & On-Line Bill P	12,000.00	246.76	11,467.81	95.57	532.19	10,369.88
05.427.450	Contracted (other) Services			408.00		408.00-	
05.428.112	Leaf Collection Wages	37,565.00		4,001.25	10.65	33,563.75	1,027.36
05.428.117	Yard Waste Collection Wages-	10,300.00	786.52	9,133.20	88.67	1,166.80	9,999.36
05.428.192	FICA - Leaf	3,662.00	59.70	973.77	26.59	2,688.23	831.61
05.428.244	Materials and Supplies	500.00				500.00	
05.428.250	Repair and Maintenance Suppl	3,000.00		1,007.56	33.59	1,992.44	1,136.75
05.428.251	Tires	500.00		387.96	77.59	112.04	
05.428.368	Disposal Fees - Yard Waste	26,660.00	3,978.49	25,024.29	93.86	1,635.71	23,049.87
05.492.300	Transfer to Capital Fund	83,960.00		83,960.00	100.00	0.00	150,000.00
Total Expenditures		**1,054,845.00**	**82,167.32**	**738,645.70**	**70.02**	**316,199.30**	**771,247.31**
Excess of Revenues over Expenditures for Report		**44,128.00**	**112,610.71**	**91,690.08**		**584,836.52**	**51,020.52**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.341.000	Interest Earnings	35,000.00	4,103.54	26,407.27	75.45	8,592.73	30,575.81
07.355.050	Gen Muni Pension System-St	44,250.00	39,256.86	39,256.86	88.72	4,993.14	44,250.00
07.360.750	Installation of Electric Services			2,250.00		2,250.00-	5,250.00
07.372.400	Sales of Electricity	11,645,327.00	1,016,398.12	9,128,920.89	78.39	2,516,406.11	8,364,036.03
07.372.510	Late Fees	64,000.00	6,816.86	72,915.95	113.93	8,915.95-	61,460.55
07.372.520	Miscellaneous Service Revenu	15,000.00	1,592.29	14,853.93	99.03	146.07	12,727.38
07.372.600	Verizon - Pole Replacements	25,000.00				25,000.00	
07.372.610	Comcast - Pole Attachments	31,500.00		35.00	0.11	31,465.00	
07.372.620	Synesys-Pole Attachments & A	8,000.00				8,000.00	
07.389.000	Misc Rev - Sales Tax, Scrap, C	20,000.00	25.00	225.00	1.13	19,775.00	630.19
07.390.300	Insurance-(RSF) Credits & Div	18,547.00	837.14	7,534.26	40.62	11,012.74	5,140.35
07.391.100	Sales of General Fixed Assets	50,000.00				50,000.00	
07.391.200	Accident & Insurance Reimburs		6,692.71	36,260.33		36,260.33-	21,674.68
07.399.000	Fund Balance - Use in Current	542,000.00				542,000.00	
Total Revenues		**12,498,624.00**	**1,075,722.52**	**9,328,659.49**	**74.64**	**3,169,964.51**	**8,545,744.99**
07.442.110	Electric Director Salary	139,852.00		92,785.03	66.35	47,066.97	93,862.81
07.442.112	Electric Department Wages	591,677.00	44,727.08	401,342.04	67.83	190,334.96	406,479.78
07.442.114	Electric Clerical Salary	59,578.00	4,582.92	42,105.64	70.67	17,472.36	40,566.83
07.442.179	Longevity - Hourly	6,000.00		6,500.00	108.33	500.00-	5,200.00
07.442.180	Electric Overtime	27,000.00	2,645.70	19,990.76	74.04	7,009.24	8,508.90
07.442.183	Electric Overtime-Line Mainten	10,000.00		45.35	0.45	9,954.65	1,376.42
07.442.185	Electric Overtime-On-Call	27,000.00	2,486.55	22,514.28	83.39	4,485.72	21,140.07
07.442.190	Medical/Prescription Co-pays	2,250.00	187.50	1,687.50	75.00	562.50	1,687.50
07.442.192	FICA	65,875.00	4,277.84	47,295.91	71.80	18,579.09	45,341.32
07.442.193	Defined Contribution (401a) - N	12,758.00	935.40	9,378.31	73.51	3,379.69	4,700.97
07.442.194	Unemployment Compensation	1,500.00		1,500.00	100.00	0.00	1,500.00
07.442.196	Health Insurance Premiums	197,384.00	13,675.33	144,247.79	73.08	53,136.21	119,092.07
07.442.197	Defined Benefit (PMRS) - MM	62,501.00				62,501.00	
07.442.198	Life, AD&D & LTD Premiums	5,724.00	437.73	3,534.11	61.74	2,189.89	4,101.23
07.442.199	Dental and Vision Premiums	15,292.00	958.11	9,999.95	65.39	5,292.05	9,655.71
07.442.200	Office Supplies	1,500.00		504.52	33.63	995.48	1,123.41
07.442.215	Postage	32,000.00	2,251.58	21,706.11	67.83	10,293.89	20,780.90
07.442.220	Utility Poles	13,000.00		12,584.75	96.81	415.25	12,090.15
07.442.230	Transformers	100,000.00		4,586.40	4.59	95,413.60	57,510.00
07.442.231	Fuel	7,000.00	910.37	6,738.91	96.27	261.09	4,287.33
07.442.238	Clothing & Uniforms	15,000.00	1,424.21	11,053.22	73.69	3,946.78	12,009.04
07.442.239	Wire	25,000.00		3,947.29	15.79	21,052.71	1,002.50
07.442.240	Marketing Supplies	1,000.00		450.00	45.00	550.00	404.21
07.442.245	Operating Supplies	3,000.00	8.99	1,295.83	43.19	1,704.17	1,966.59
07.442.250	Repair and Maintenance Suppl	10,000.00	723.56	3,627.59	36.28	6,372.41	11,718.08
07.442.251	Tires	1,000.00				1,000.00	
07.442.252	Repair and Maint. Supplies - O	100.00	698.95	725.85	725.85	625.85-	20.77
07.442.253	Hardware & Parts - Line Equip	70,000.00	3,965.20	42,302.94	60.43	27,697.06	56,530.57
07.442.260	Small Tools & Minor Equipmen	10,000.00		284.71	2.85	9,715.29	7,902.36
07.442.300	Thermovision	1,000.00		1,320.00	132.00	320.00-	

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 07 (Electric Fund) to FUND equals 07 (Electric Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
07.442.301	Contracted Services-Invoicing S	15,000.00		21,018.84	140.13	6,018.84-	15,084.98
07.442.310	Electric Building Janitorial Serv	3,000.00	196.38	1,647.53	54.92	1,352.47	1,628.64
07.442.313	Engineering	20,000.00	500.00	125,503.05	627.52	105,503.05-	
07.442.314	Legal	500.00				500.00	
07.442.317	Safety Testing	6,000.00	775.63	7,228.30	120.47	1,228.30-	6,982.26
07.442.321	Telephone	3,000.00	583.80	1,846.46	61.55	1,153.54	1,667.22
07.442.324	Wireless Telephones	3,100.00	163.90	883.24	28.49	2,216.76	584.98
07.442.341	Advertising	500.00				500.00	
07.442.342	Printing	7,000.00		6,125.81	87.51	874.19	5,851.93
07.442.352	Insurance - Property & Liability	35,774.00		25,284.63	70.68	10,489.37	27,597.27
07.442.354	Worker's Compensation Insu	38,532.00		26,537.76	68.87	11,994.24	23,302.87
07.442.361	Power Purchases	5,464,031.00	501,904.22	4,160,504.25	76.14	1,303,526.75	3,603,026.62
07.442.362	PA Peaking Project	60,000.00	2,941.72-	67,942.56-	-113.24	127,942.56	23,099.45
07.442.364	Sewer	600.00	195.00	464.10	77.35	135.90	412.80
07.442.366	Water	650.00	179.50	476.75	73.35	173.25	450.60
07.442.370	Repair and Maintenance Servi	19,000.00		11,504.49	60.55	7,495.51	12,249.01
07.442.374	Meter Equipment	13,000.00		1,150.00	8.85	11,850.00	8,185.50
07.442.390	Bank, Cr Card & On-Line Bill P	70,000.00	6,439.30	58,768.94	83.96	11,231.06	61,034.99
07.442.391	Interest Expense	800.00	281.46	3,068.70	383.59	2,268.70-	2,127.20
07.442.392	Bad Debt Expense	200.00		41.72-	-20.86	241.72	14.44-
07.442.400	Maintenance & Testing Substa	12,000.00		191.41	1.60	11,808.59	505.45
07.442.420	Dues, Subscriptions & Member	23,000.00		22,115.00	96.15	885.00	21,989.42
07.442.430	Gross Receipts Tax	1,800.00		1,936.00	107.56	136.00-	1,803.00
07.442.450	Contracted Services	60,000.00	5,641.06	71,384.32	118.97	11,384.32-	51,749.23
07.442.452	Contracted Serv.-Line Mainten	25,000.00	2,000.00	9,327.50	37.31	15,672.50	10,863.00
07.442.454	Administrative Charge	130,000.00	32,500.00	97,500.00	75.00	32,500.00	97,500.00
07.442.460	Training & Seminars	12,000.00		2,214.85	18.46	9,785.15	4,803.21
07.442.720	Capital-Improvements-Other	331,634.00	2,303.96	65,351.28	19.71	266,282.72	292,667.23
07.442.740	Capital-Mach, Equip & Vehicle	116,000.00				116,000.00	89,155.00
07.442.800	Depreciation Expense	148,476.00				148,476.00	
07.492.010	Transfer to General Fund	2,834,000.00	236,167.00	2,125,503.00	75.00	708,497.00	2,033,559.00
07.492.300	Transfer to Capital Reserve Fu	1,102,946.00		827,209.50	75.00	275,736.50	474,560.00
07.499.000	Fund Bal-Res for Future-Spec	286,967.00				286,967.00	
Total Expenditures		**12,358,501.00**	**871,786.51**	**8,520,816.22**	**68.95**	**3,837,684.78**	**7,822,985.94**
Excess of Revenues over Expenditures for Report		**140,123.00**	**203,936.01**	**807,843.27**		**7,007,649.29**	**722,759.05**

Date: 10/06/2026
Time: 10:17:59AM

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

User: HEATHE

Selecting on FUND equals 14 (Fire Tax Protection Fund) to FUND equals 14 (Fire Tax Protection Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
14.301.100	Real Estate Taxes - Current Y	143,001.00	275.98	138,122.15	96.59	4,878.85	137,355.31
14.301.200	Real Estate Taxes - Prior Year	1,000.00	29.66	550.78	55.08	449.22	907.74
14.301.300	Real Estate Taxes- Delinquent		110.36	296.15		296.15-	470.69
14.301.600	Real Estate Taxes - Interim		54.77	215.98		215.98-	147.67
14.341.000	Interest Earnings		2.45	260.59		260.59-	234.36
Total Revenues		**144,001.00**	**473.22**	**139,445.65**	**96.84**	**4,555.35**	**139,115.77**
14.411.000	Distribution of Tax Receipts to I	144,001.00		141,393.99	98.19	2,607.01	
14.411.652	Borough Contribution to Fire C					0.00	142,947.63
Total Expenditures		**144,001.00**		**141,393.99**	**98.19**	**2,607.01**	**142,947.63**
Excess of Revenues over Expenditures for Report			**473.22**	**1,948.34-**		**7,162.36**	**3,831.86-**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 15 (Road Improvements Fund) to FUND equals 15 (Road Improvements Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
15.301.100	Real Estate Taxes - Current Y	286,001.00	551.96	276,239.80	96.59	9,761.20	274,706.13
15.301.200	Real Estate Taxes - Prior Year	1,000.00	59.31	1,101.50	110.15	101.50-	1,815.59
15.301.300	Real Estate Taxes- Delinquent	900.00	220.71	592.26	65.81	307.74	941.34
15.301.600	Real Estate Taxes - Interim	2,000.00	109.53	431.90	21.60	1,568.10	295.29
15.341.000	Interest Earnings	500.00	132.92	761.36	152.27	261.36-	1,257.59
Total Revenues		**290,401.00**	**1,074.43**	**279,126.82**	**96.12**	**11,274.18**	**279,015.94**
15.408.310	Associate Engineering	80,000.00	514.00	25,281.26	31.60	54,718.74	40,328.45
15.440.704	Curb, Sidewalk & Handicap Ra	12,000.00		12,278.08	102.32	278.08-	975.58
15.440.705	Road Projects	198,401.00		5,116.34	2.58	193,284.66	357,492.19
Total Expenditures		**290,401.00**	**514.00**	**42,675.68**	**14.70**	**247,725.32**	**398,796.22**
Excess of Revenues over Expenditures for Report			**560.43**	**236,451.14**		**258,999.50**	**119,780.28-**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.341.000	Interest Earnings	25,445.00	251.45	9,290.10	36.51	16,154.90	14,618.89
30.341.040	Sidewalk Interest					0.00	180.20
30.350.750	Comp Econ Dev Plan			12,677.71		12,677.71-	12,322.29
30.351.110	Economic Dev. Initiative-Park A	164,654.00				164,654.00	
30.351.120	FEMA Reimb - Disaster Relief	1,585,239.00				1,585,239.00	
30.354.020	Keystone Historic Preservation	100,000.00				100,000.00	
30.354.036	Kulp Park Rehab - LSA Grant			424,364.00		424,364.00-	
30.354.037	Kulp Rehab - DCNR Grant			80,000.00		80,000.00-	100,000.00
30.354.038	Kulp Park Rehab - DCED GTR			122,833.74		122,833.74-	
30.354.039	DCNR-Community Garden			40,600.00		40,600.00-	
30.354.040	Police - LSA Grant			116,776.00		116,776.00-	107,415.00
30.357.020	Visit Bucks Cty. Tourism Grant					0.00	243.90-
30.359.000	Historical Society Donations	120,000.00				120,000.00	
30.367.100	Park & Rec Fee-In-Lieu-Of			4,500.00		4,500.00-	12,000.00
30.391.100	Sales of General Fixed Assets	40,000.00		23,900.00	59.75	16,100.00	
30.392.040	Transfer from Menlo Aquatic C	7,731.00		7,731.00	100.00	0.00	
30.392.050	Transfer from Refuse Fund	83,960.00		83,960.00	100.00	0.00	150,000.00
30.392.070	Transfer from Electric Fund	1,079,946.00		827,209.50	76.60	252,736.50	493,889.82
30.392.350	Transfer from Highway Aid Fun	241,761.00				241,761.00	185,951.78
30.392.360	Transfer from ARPA Fund					0.00	13,248.00
30.399.000	Fund Balance - Use in Current	235,172.00				235,172.00	50.00
Total Revenues		**3,683,908.00**	**251.45**	**1,753,842.05**	**47.61**	**1,930,065.95**	**1,089,432.08**
30.402.390	Bank Fees			360.00		360.00-	130.00
30.405.700	Computer Upgrade	12,000.00		2,809.00	23.41	9,191.00	5,479.00
30.405.730	Emergency Operations & Sec	9,663.00				9,663.00	
30.405.735	Cybersecurity - RMUC Phase I					0.00	9,526.13
30.405.740	Historic Building Survey					0.00	837.00
30.408.310	Engineering - Road Projects		2,506.00	26,163.64		26,163.64-	3,635.89
30.408.313	Engineering - MS4	40,000.00				40,000.00	
30.409.700	Building Capital Improvements-	16,980.00		12,608.33	74.25	4,371.67	
30.410.701	Police Vehicles	79,000.00		205,731.30	260.42	126,731.30-	
30.410.702	Police Equipment	62,656.00		98,261.78	156.83	35,605.78-	115,053.58
30.410.703	Police Computer Equipment					0.00	4,771.00
30.439.000	Road Construction Projects - L	241,761.00				241,761.00	188,464.75
30.440.700	Public Works Capital Improver	4,000.00		76,486.48	1,912.16	72,486.48-	19,770.00
30.440.701	Public Works Vehicles	267,000.00		245,252.00	91.85	21,748.00	25,899.40
30.440.702	Public Works Equipment	243,430.00		2,199.00	0.90	241,231.00	2,199.00
30.440.708	Bor Hall-Retaining Wall & Park	164,654.00				164,654.00	
30.440.710	Railing & Culverts			154,401.77		154,401.77-	11,662.00
30.451.700	Park & Rec-Fee-In-Lieu-Of-Pl			280,044.46		280,044.46-	
30.451.701	Park Capital Improvements	103,750.00	36,306.00	359,731.61	346.73	255,981.61-	72,356.05
30.451.702	Multi-Modal Trans-Trail to 9th S			2,726.00		2,726.00-	8,664.00
30.451.703	Lenape Park Improvments					0.00	50,761.07
30.451.705	Covered Bridge Refurb	1,749,438.00	7,600.72	14,264.82	0.82	1,735,173.18	125,011.51
30.451.706	Visit Bucks Cty. Tourism Grant					0.00	12,628.98

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 30 (Capital Fund) to FUND equals 30 (Capital Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
30.451.707	Community Gardens Land Ac			66.80		66.80-	159,472.72
30.451.708	Community Planning Grant			5,062.74		5,062.74-	30,140.66
30.452.700	Menlo Aquatic Center Capital I	33,000.00		32,380.36	98.12	619.64	20,750.00
30.458.700	Senior Center Building Fund C	5,000.00		5,000.00	100.00	0.00	5,000.00
30.471.000	Debt Service-Principal-Boroug	420,000.00		420,000.00	100.00	0.00	403,000.00
30.472.000	Debt Service Interest - Boroug	9,366.00	516.83	7,293.27	77.87	2,072.73	11,148.99
30.472.350	Interest Expense/Bank Fees			225.00-		225.00	
30.499.000	Fund Bal - Reserve for Future -	213,100.00				213,100.00	
Total Expenditures		**3,674,798.00**	**46,929.55**	**1,950,618.36**	**53.08**	**1,724,179.64**	**1,286,361.73**
Excess of Revenues over Expenditures for Report		**9,110.00**	**46,678.10-**	**196,776.31-**		**3,654,245.59**	**196,929.65-**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 35 (Highway Aid Fund) to FUND equals 35 (Highway Aid Fund)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
35.341.000	Interest Earnings	3,500.00		3,745.22	107.01	245.22-	4,703.42
35.355.020	State Liquid Fuels Tax	237,501.00		242,721.65	102.20	5,220.65-	246,585.84
35.355.030	State Road Turnback Payment	760.00		760.00	100.00	0.00	760.00
Total Revenues		**241,761.00**		**247,226.87**	**102.26**	**5,465.87-**	**252,049.26**
35.439.000	Road Construction Projects	241,761.00				241,761.00	
35.492.300	Transfer to Capital Reserve Fu					0.00	185,951.78
Total Expenditures		**241,761.00**			**0.00**	**241,761.00**	**185,951.78**
Excess of Revenues over Expenditures for Report				**247,226.87**		**236,295.13**	**66,097.48**

Statement of Revenues & Expenditures

BOROUGH OF PERKASIE
For Period Ending 09/30/2026

Selecting on FUND equals 36 (Fund - 36) to FUND equals 36 (Fund - 36)

ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
36.341.000	Interest Earnings		7.43	132.45		132.45-	262.91
Total Revenues			**7.43**	**132.45**	**0.00**	**132.45-**	**262.91**
36.451.701	Parks Capital Improvements					0.00	13,248.00
Total Expenditures					**0.00**	**0.00**	**13,248.00**
Excess of Revenues over Expenditures for Report			**7.43**	**132.45**		**132.45-**	**12,985.09-**

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #16C

SUBJECT:	Consider Payment of the Bills
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

Attached you will find the bills list dated October 19, 2026.

BUDGET IMPACT:

RECOMMENDATION: Council should approve the payment of the bills.

MOTION/RESOLUTION: Motion to approve the payment of the bills for October 19, 2026.

1) Motion by: _____ Seconded by: _____

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
0000000014	AFLAC								
VC-00066410	389391	Employee Premium Withholding	01.223.000		10/19/2026	412.00			
0000000014	AFLAC			Vendor Total:	412.00				
0000000055	Allegheny Electric Cooperative Inc.								
VC-00066408	PER100 Sep 2026	September Electric Sales	07.442.361		10/19/2026	11,946.60			
0000000055	Allegheny Electric Cooperative Inc.			Vendor Total:	11,946.60				
0000000832	Altec Industries, Inc.								
VC-00066477	13820959	Electric Grounding Set & Storage Bag	07.442.260		10/19/2026	1,703.51			
VC-00066411	13808147	Electric Hardware & Parts	07.442.260		10/19/2026	1,574.43			
0000000832	Altec Industries, Inc.			Vendor Total:	3,277.94				
0000005782	Amazon Capital Services								
VC-00066454	1JNK-T6KD-CQMC	Police Office Supplies	01.410.210		10/19/2026	176.68			
VC-00066394	1D9K-T149-3X9G	Police Auto Supplies	01.410.251		10/19/2026	61.91			
VC-00066395	1QC6-3LRV-43MC	Police Office Supplies	01.410.210		10/19/2026	46.02			
0000005782	Amazon Capital Services			Vendor Total:	284.61				
0000004430	Analytical Laboratories, Inc.								
VC-00066409	1093826	Menlo Lab Testing	04.452.450		10/19/2026	190.00			
0000004430	Analytical Laboratories, Inc.			Vendor Total:	190.00				
0000000166	Armour & Sons Electric, Inc.								
VC-00066473	910051048	Walnut & 152 Traffic Signal Repair	01.433.253		10/19/2026	2,394.94			
VC-00066472	910051689	Walnut & 152 Traffic Sgnal Repairs	01.433.253		10/19/2026	2,179.80			
0000000166	Armour & Sons Electric, Inc.			Vendor Total:	4,574.74				
0000005198	Auto Zone, Inc.								
VC-00066485	02071529492	PW Auto Parts	01.438.370		10/19/2026	107.88			
VC-00066484	02071528021	PW Auto Parts	01.438.370		10/19/2026	40.68			
0000005198	Auto Zone, Inc.			Vendor Total:	148.56				
0000000018	B.R. Scholl Sales & Service, Inc.								
VC-00066445	120064	PW Tk#6 Inspection	01.438.370		10/19/2026	1,198.47			
0000000018	B.R. Scholl Sales & Service, Inc.			Vendor Total:	1,198.47				
0000000481	Bahpco, Inc.								
VC-00066406	261173	Alarm Access Code Programming	01.409.450		10/19/2026	20.00			
0000000481	Bahpco, Inc.			Vendor Total:	20.00				
0000001474	Begley, Carlin & Mandio, LLP								
VC-00066399	1977384867	General & Police Legal thru 9/30/26	01.410.314		10/19/2026	704.00			
VC-00066400	1977384864	1229 N. Ridge Reimbursable	01.250.200		10/19/2026	21.25			
VC-00066403	1977384866	306 N. 5th Street Reimbursable	01.250.200		10/19/2026	144.00			
VC-00066399	1977384867	General & Police Legal thru 9/30/26	01.404.310		10/19/2026	6,839.75			

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
VC-00066401	1977384868	ZHB thru 9/30/26	01.414.314		10/19/2026	576.00			
VC-00066402	1977384865	135 S. Main St. Reimbursable	01.250.200		10/19/2026	240.00			
VC-00066404	1977384862	Kay Builders Constitution Square Reimbur	01.250.200		10/19/2026	224.00			
0000001474	Begley, Carlin & Mandio, LLP			Vendor Total:	8,749.00				
0000004084	Britton Industries								
VC-00066447	1507749-IN	Yard Waste 40 Yd Roll Off & Tipping Fees	05.428.368		10/19/2026	937.69			
VC-00066488	1509590-IN	Yard Waste 40 Yd Roll Off & Tipping Fees	05.428.368		10/19/2026	754.71			
0000004084	Britton Industries			Vendor Total:	1,692.40				
0000004547	Chadwick Service Company								
VC-00066412	106917	Annual Backflow Test x 14	01.409.450		10/19/2026	3,085.00			
0000004547	Chadwick Service Company			Vendor Total:	3,085.00				
0000006019	Chryle Wright								
VC-00066414	03804012.00	Electric Final Bill Deposit Refund	07.200.100		10/19/2026	312.98			
0000006019	Chryle Wright			Vendor Total:	312.98				
0000000135	Clemens Uniform								
VC-00066492	1800493	PW Uniforms	01.438.238		10/19/2026	197.02			
VC-00066449	1799143	Borough Mat Rentals	01.409.450		10/19/2026	48.86			
VC-00066458	S1798920	PW First Aid Supplies	01.409.250		10/19/2026	135.05			
VC-00066415	1797788	Police Floor Mat Rentals	01.410.450		10/19/2026	30.88			
VC-00066474	S1798922	Replenish Electric First Aid Supplies	07.442.200		10/19/2026	118.40			
VC-00066459	1799141	PW Uniforms	01.438.238		10/19/2026	197.02			
VC-00066480	S1798919	Police First Aid Kit Supplies	01.410.450		10/19/2026	95.33			
0000000135	Clemens Uniform			Vendor Total:	822.56				
0000005737	Cody Computer Services, Inc.								
VC-00066455	14518	Police Cloud & Storage Service	01.410.451		10/19/2026	547.50			
0000005737	Cody Computer Services, Inc.			Vendor Total:	547.50				
0000003621	Cooper Electric								
VC-00066416	S063481371.001	Electric Hardware & Parts	07.442.253		10/19/2026	307.69			
0000003621	Cooper Electric			Vendor Total:	307.69				
0000000064	Earthborne Inc.								
VC-00066417	P54854	Refuse Truck Parts	05.427.250		10/19/2026	214.78			
VC-00066420	P54892	Refuse Truck Parts	05.427.250		10/19/2026	344.88			
0000000064	Earthborne Inc.			Vendor Total:	559.66				
0000002185	Ed's Service Center, LLC								
VC-00066470	261008005	PW Tk#10 Inspection & Tires	01.438.251		10/19/2026	1,176.00			
VC-00066470	261008005	PW Tk#10 Inspection & Tires	01.438.370		10/19/2026	190.00			
VC-00066419	261001001	PW Tk#7 Inspection	01.438.370		10/19/2026	55.00			
0000002185	Ed's Service Center, LLC			Vendor Total:	1,421.00				

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
0000000418	Established Traffic Control								
VC-00066421	29169	PW Signs	01.454.250		10/19/2026	136.64			
VC-00066490	29314	No Parking Loading Zone Signs	01.438.370		10/19/2026	35.52			
0000000418	Established Traffic Control			Vendor Total:		172.16			
0000000514	ET&T								
VC-00066418	205174	Phone Display Name Change	01.405.450		10/19/2026	82.50			
VC-00066494	204645	Directory and Voice Mail Questions	01.405.450		10/19/2026	123.75			
0000000514	ET&T			Vendor Total:		206.25			
0000006018	Evelyn Rudolph								
VC-00066413	03540007.00	Electric Final Bill Deposit Refund	07.200.100		10/19/2026	176.81			
0000006018	Evelyn Rudolph			Vendor Total:		176.81			
0000004833	FP Finance Program								
VC-00066469	43247104	Postage Meter Lease	01.405.450		10/19/2026	155.00			
0000004833	FP Finance Program			Vendor Total:		155.00			
0000003168	G & S Fastening Systems, Inc.								
VC-00066476	1186145-1	Electric Hardware & Parts	07.442.253		10/19/2026	42.04			
0000003168	G & S Fastening Systems, Inc.			Vendor Total:		42.04			
0000006021	Girl Scout Troop 2549								
VC-00066450	10/6/26	Reimbursement Bronze Award Project	01.454.250		10/19/2026	209.13			
0000006021	Girl Scout Troop 2549			Vendor Total:		209.13			
0000001531	Grainger								
VC-00066489	9110327146	Park Potting Compound	01.454.370		10/19/2026	29.11			
0000001531	Grainger			Vendor Total:		29.11			
0000000259	Grandview Service Centre								
VC-00066451	421381	Police Unit#6-10 Oil Change & Repairs	01.410.451		10/19/2026	1,165.95			
VC-00066481	RO #421411	Police Unit #56-1 Inspection	01.410.451		10/16/2026	1,333.01			
0000000259	Grandview Service Centre			Vendor Total:		2,498.96			
0000002517	H&K Materials								
VC-00066423	53536	1.26 Ton Green Patch	01.438.245		10/19/2026	195.30			
0000002517	H&K Materials			Vendor Total:		195.30			
0000006020	Halle Glauser								
VC-00066425	Refund	Refund Fall Fest Vendor Fee	01.451.500		10/19/2026	50.00			
0000006020	Halle Glauser			Vendor Total:		50.00			
0000003901	Hartzel's Concrete								
VC-00066424	43620	Concrete for Memorial Bench	01.451.500		10/19/2026	512.00			

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
0000003901	Hartzel's Concrete			Vendor Total:	512.00				
0000002905	Horwith Trucks, Inc.								
VC-00066422	X101388661:01	Refuse Parts	05.427.250		10/19/2026	90.68			
0000002905	Horwith Trucks, Inc.			Vendor Total:	90.68				
0000000937	J.P. Mascaro & Sons Souderton Transfer Stati								
VC-00066448	606818	Recycling Open Top 9/18 & 9/29	05.426.367		10/19/2026	840.70			
VC-00066486	56691	Single Stream Recycling 10/1, 10/6, 10/8	05.426.367		10/19/2026	821.10			
VC-00066427	56630	Single Stream Recycling 9/22, 9/24, 9/29	05.426.367		10/19/2026	816.90			
0000000937	J.P. Mascaro & Sons Souderton Transfer Stati			Vendor Total:	2,478.70				
0000005512	Jennifer Ann Brown								
VC-00066460	09252047	Zumba Instructor Sep 2026	01.451.247		10/19/2026	78.40			
VC-00066426	09252046	Zumba Instructor August	01.451.247		10/19/2026	179.20			
0000005512	Jennifer Ann Brown			Vendor Total:	257.60				
0000005429	JRF Tree LLC								
VC-00066482	1132	Linework w/ Electric Crew	07.442.452		10/19/2026	1,600.00			
VC-00066483	1131	PW Walnut St. 9/2/26	01.454.450		10/19/2026	800.00			
0000005429	JRF Tree LLC			Vendor Total:	2,400.00				
0000000043	Labelcraft Press, Inc.								
VC-00066462	26376	Manager Business Cards & Name Plate	01.405.342		10/19/2026	70.00			
0000000043	Labelcraft Press, Inc.			Vendor Total:	70.00				
0000004167	Land Mobile Corporation								
VC-00066453	261021	Police 2 Way Radio System 4th Qtr 2026	01.410.326		10/19/2026	1,050.00			
0000004167	Land Mobile Corporation			Vendor Total:	1,050.00				
0000000136	Lapp's Landscape Products								
VC-00066396	7305	Park Topsoil	01.454.221		10/19/2026	720.00			
0000000136	Lapp's Landscape Products			Vendor Total:	720.00				
0000005662	Lauren Bahry								
VC-00066461	2026 Fall Fest Reimb	Reimburse Fall Fest Hay & Cornstalks	01.451.501		10/19/2026	164.50			
0000005662	Lauren Bahry			Vendor Total:	164.50				
0000000016	Lawson Products, Inc.								
VC-00066478	9313871044	Electric Red Traffic Paint & Drill	07.442.253		10/19/2026	543.88			
VC-00066487	9313871045	PW Supplies	01.438.220		10/19/2026	431.66			
0000000016	Lawson Products, Inc.			Vendor Total:	975.54				
0000000004	M & S Oil Co.								
VC-00066429	72-1 Sep 2026	Sep Gas & Diesel	01.410.231		10/19/2026	4,025.70			
VC-00066429	72-1 Sep 2026	Sep Gas & Diesel	01.405.231		10/19/2026	44.43			

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
VC-00066429	72-1 Sep 2026	Sep Gas & Diesel	01.438.362		10/19/2026	2,341.93			
VC-00066429	72-1 Sep 2026	Sep Gas & Diesel	07.442.231		10/19/2026	926.98			
VC-00066429	72-1 Sep 2026	Sep Gas & Diesel	01.454.362		10/19/2026	209.35			
VC-00066429	72-1 Sep 2026	Sep Gas & Diesel	05.427.231		10/19/2026	3,779.24			
0000000004	M & S Oil Co.			Vendor Total:		11,327.63			
0000005298	Matt's Heavy Duty Mobile Diagnostics								
VC-00066428	1020816	Refuse Truck Service	05.427.250		10/19/2026	715.28			
0000005298	Matt's Heavy Duty Mobile Diagnostics			Vendor Total:		715.28			
0000000041	McCormick Brothers								
VC-00066452	STMT-1054	Police Uniform Cleaning	01.410.239		10/19/2026	296.65			
0000000041	McCormick Brothers			Vendor Total:		296.65			
0000006017	Moyer's Services Group, LLC								
VC-00066493	2026-09-22-0846-1	42 S. 8th St. Condemned Property Tempor	01.413.310		10/19/2026	3,638.97			
0000006017	Moyer's Services Group, LLC			Vendor Total:		3,638.97			
0000004869	P.F. Pettibone & Co.								
VC-00066430	189555	2 Minute Books	01.405.342		10/19/2026	437.85			
0000004869	P.F. Pettibone & Co.			Vendor Total:		437.85			
0000005978	PA Comptroller Operations AR Corrections								
VC-00066467	90252305	Kulp Park DCNR Funding	30.451.700		10/19/2026	66.80			
0000005978	PA Comptroller Operations AR Corrections			Vendor Total:		66.80			
0000000096	Pennsylvania One Call System, Inc.								
VC-00066479	1189642	Monthly Activity Fee Electric & PW	07.442.450		10/19/2026	63.08			
VC-00066479	1189642	Monthly Activity Fee Electric & PW	01.438.321		10/19/2026	48.64			
0000000096	Pennsylvania One Call System, Inc.			Vendor Total:		111.72			
0000000070	Perkasie Regional Authority								
VC-00066434	3389	MAC 6/22-9/24/26	04.452.366		10/19/2026	5,207.25			
VC-00066432	3388	MAC Bath House 6/22-9/24/26	04.452.364		10/19/2026	1,427.20			
VC-00066432	3388	MAC Bath House 6/22-9/24/26	04.452.366		10/19/2026	925.00			
VC-00066437	1988	311 S 9th Street 6/26-9/24/26	01.410.364		10/19/2026	204.80			
VC-00066437	1988	311 S 9th Street 6/26-9/24/26	01.410.366		10/19/2026	184.50			
VC-00066436	1583	620 W Chestnut St. 6/22-9/24/26	01.409.364		10/19/2026	1,078.00			
VC-00066439	3427	200 W Walnut 6/22-9/28/26	01.454.366		10/19/2026	66.00			
VC-00066441	4418	200 W Walnut Bathrooms 6/22-9/24/26	01.454.366		10/19/2026	85.00			
VC-00066440	1989	311 S. 9th PW 6/22-9/24/26	01.409.366		10/19/2026	174.75			
VC-00066436	1583	620 W Chestnut St. 6/22-9/24/26	01.409.366		10/19/2026	726.00			
VC-00066434	3389	MAC 6/22-9/24/26	04.452.364		10/19/2026	14,589.20			
VC-00066440	1989	311 S. 9th PW 6/22-9/24/26	01.409.364		10/19/2026	185.70			
VC-00066433	3425	N. 2nd St. Pool 6/26-9/25/26	04.452.366		10/19/2026	307.75			
VC-00066443	3350	6" Fire Hydrants	01.411.366		10/19/2026	4,226.25			
VC-00066435	5320	MAC 6/26-9/25/26	04.452.366		10/19/2026	181.50			

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
VC-00066439	3427	200 W Walnut 6/22-9/28/26	01.454.364		10/19/2026	51.00			
VC-00066442	1642	501 S. 4th St. 6/22-9/25/26	01.409.364		10/19/2026	226.90			
VC-00066441	4418	200 W Walnut Bathrooms 6/22-9/24/26	01.454.364		10/19/2026	88.20			
VC-00066438	3351	4" Fire Hydrants	01.411.366		10/19/2026	70.88			
VC-00066442	1642	501 S. 4th St. 6/22-9/25/26	01.409.366		10/19/2026	157.50			
0000000070	Perkasie Regional Authority			Vendor Total:	30,163.38				
0000005914	Premier Signs & Graphics, LLC								
VC-00066431	15100	Electric Banner	07.442.240		10/19/2026	115.00			
0000005914	Premier Signs & Graphics, LLC			Vendor Total:	115.00				
0000003126	Premier Technology Solutions, LLC								
VC-00066397	12646	Monthly Managed IT Services Sep 2026	01.405.452		10/19/2026	2,062.91			
0000003126	Premier Technology Solutions, LLC			Vendor Total:	2,062.91				
0000001127	QNB Bank								
VC-00066491	6019111	Renew Safe Deposit Box	01.405.450		10/19/2026	97.00			
0000001127	QNB Bank			Vendor Total:	97.00				
0000001943	Reading Precast, Inc.								
VC-00066444	0081640-IN	Park Bench Ends	01.451.500		11/19/2026	440.00			
0000001943	Reading Precast, Inc.			Vendor Total:	440.00				
0000003376	Robert E. Little, Inc.								
VC-00066468	05-1298637	Park Tractor Supplies	01.451.220		10/19/2026	68.20			
0000003376	Robert E. Little, Inc.			Vendor Total:	68.20				
0000000983	Shane Huey								
VC-00066463	2026 Boot/Clothing	2026 Boot/Clothing Allowance	07.442.238		10/19/2026	194.97			
0000000983	Shane Huey			Vendor Total:	194.97				
0000000502	Sleepy Hollow Farm Inc.								
VC-00066398	10/4/26	Fall Fest Petting Zoo Balance Due	01.451.501		10/19/2026	995.00			
0000000502	Sleepy Hollow Farm Inc.			Vendor Total:	995.00				
0000003409	The Free Press LLC								
VC-00066471	10654	Small Banner Ad Oct 2026	01.451.501		10/19/2026	95.00			
0000003409	The Free Press LLC			Vendor Total:	95.00				
0000002755	Toter, LLC								
VC-00066405	20INV001013603	250 Trash Toters	30.440.701		10/19/2026	17,962.37			
0000002755	Toter, LLC			Vendor Total:	17,962.37				
0000002100	Trumbauers Lawn & Garden								
VC-00066457	606898	PW Mower Parts	01.454.370		10/19/2026	190.87			
0000002100	Trumbauers Lawn & Garden			Vendor Total:	190.87				

VENDOR NO / TRANS. NO	VENDOR NAME / INVOICE NO	INVOICE DESC.	ACCOUNT NO		DUE DATE	VOUCHER AMOUNT	PAID	EFT	DP
0000005697	Twin Rocks Water								
VC-00066456	7744573	Police Bottled Water Delivery	01.410.210		10/19/2026	86.93			
0000005697	Twin Rocks Water			Vendor Total:	86.93				
0000004556	U.S. Postal Service								
VC-00066407	Box#96	Annual P.O. Box Fee	01.405.215		10/19/2026	274.00			
0000004556	U.S. Postal Service			Vendor Total:	274.00				
0000000155	UGI Utilities, Inc.								
VC-00066464	411001210953	Boro Hall Gas Service 8/29-9/29/26	01.409.362		10/19/2026	38.82			
0000000155	UGI Utilities, Inc.			Vendor Total:	38.82				
0000000732	UniFirst Corporation								
VC-00066475	1290331525	Electric Uniforms	07.442.238		10/19/2026	249.00			
VC-00066466	1290330138	Electric Uniforms	07.442.238		10/19/2026	249.00			
0000000732	UniFirst Corporation			Vendor Total:	498.00				
0000000553	USA TODAY Media Corp.								
VC-00066465	0007879664	Advertisement - Budget Meetings	01.405.341		10/19/2026	97.12			
0000000553	USA TODAY Media Corp.			Vendor Total:	97.12				
0000000002	Waste Management								
VC-00066446	0017300-1062-4	Municipal Waste Disposal 9/19-9/30/26	05.427.367		10/19/2026	11,711.61			
0000000002	Waste Management			Vendor Total:	11,711.61				

Report Total:	133,690.57
Unpaid Report Total:	133,690.57
Paid Report Total:	0.00

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #16D

SUBJECT:	Consider Ordinance for the Collection of Delinquent Real Estate Taxes
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

At a prior meeting, Council authorized the Solicitor to draft an ordinance appointing the Bucks County Tax Claim Bureau as an alternate collector of delinquent real estate taxes under both the Real Estate Tax Sale Law (RETSL) and the Municipal Claims and Tax Liens Act (MCTLA).

Under this hybrid method, the County may collect delinquent taxes through the existing tax collection process or file municipal tax liens. The ordinance establishes 9% annual interest, a 5% collection fee, and a 1% attorney fee, with the fees assessed to delinquent taxpayers rather than deducted from the Borough's tax collections. This allows the Borough to receive the full amount of delinquent taxes owed.

BUDGET IMPACT: Adoption of the ordinance is expected to result in additional revenue to the Borough. Based on the Borough's delinquent tax collections over the past five years, it is estimated that the Borough would have received an additional $879 under the hybrid method.

RECOMMENDATION: Council should adopt an ordinance for the collection of delinquent real estate taxes.

MOTION/RESOLUTION: Motion to adopt an ordinance providing for the collection of delinquent real estate taxes including the establishment of penalty, interest and fee schedule for the collection of delinquent real estate taxes, and appointing the Bucks County Tax Claim Bureau as an alternative collector of these taxes.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH
BUCKS COUNTY, PENNSYLVANIA
ORDINANCE NO. _____

AN ORDINANCE OF THE BOROUGH OF PERKASIE PROVIDING FOR THE COLLECTION OF DELIQUENT REAL ESTATE TAXES INCLUDING THE ESTABLISHMENT OF PENALTY, INTEREST AND FEE SCHEDULE FOR THE COLLECTION OF DELINQUENT REAL ESTATE TAXES

WHEREAS, the Borough Council of Perkasie Borough is empowered by the provisions of 8 Pa.C.S.A. §1202(5), to enact certain regulations relating to the public health, safety and welfare of the residents of Perkasie Borough;

WHEREAS, it is necessary and prudent for Perkasie Borough to recover promptly its levied and unpaid delinquent real estate taxes, and if necessary, to accomplish such recovery through legal proceedings;

WHEREAS, the Municipal Claims and Tax Liens Act, 53 P.S. §7101, et seq. (the "MCTLA"), authorizes the addition of interest, costs, charges, expenses and fees, including reasonable attorney fees, to the total payable with respect to unpaid taxes;

WHEREAS, the Borough Council of Perkasie Borough has determined that it is in the best interest of all taxpayers and residents to enforce the payment of delinquent real estate taxes; and

WHEREAS, the Borough Council of Perkasie Borough has determined that the addition of interest, costs, charges, expenses and fees to the total payable with respect to unpaid taxes is reasonable and just.

NOW, THEREFORE, IT IS HEREBY ENACTED AND ORDAINED by the Borough Council of Perkasie Borough as follows:

Section 1. Article I. Collection of Delinquent Real Estate Taxes:

a. Alternate Collector. In addition to the authorization for the collection of taxes pursuant to the Real Estate Tax Sales Law ("RETSL"), 72 P.S. §5860.201, et seq, the Bucks County Tax Claim Bureau is appointed as alternative collector and is authorized and directed to file liens for existing delinquent real estate taxes with the Prothonotary of Bucks County in accordance with the provisions of the Municipal Claims and Tax Liens Act, 53 P.S. §7101, et seq.

DRAFT

b. Interest Charged. In accordance with the MCTLA and RETSL, interest shall be charged on taxes so returned from and after but not before the first day of the month following the return. Interest shall be charged at the rate of nine percent (9%) per annum.

c. Reasonable Charges, Expenses and Fees. Pursuant to §7106 of the MCTLA, it is hereby established that the reasonable charges, expenses and fees incurred in the collection of any delinquent account under the MCTLA are hereby fixed at five percent (5%) of the total amount of the delinquent taxes (including interest and penalties), and that additional reasonable attorney's fees incurred in the collection of any delinquent taxes shall be fixed at one percent (1%) of the total amount of the delinquent taxes (including interest and penalties), and that said charges for attorney's fees and for all charges, expenses and fees set forth herein, shall be paid to the County of Bucks through the Bucks County Tax Claim Bureau in lieu of payment of commission pursuant to §207 of RETSL.

d. Enabling. The proper officials of Perkasie Borough are hereby authorized and empowered to take such additional action as they may deem necessary or appropriate to implement this Ordinance.

Section 2. Repeal and Ratification.

All Ordinances or parts of Ordinances inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistences or conflicts are hereby specifically repealed. Any other terms and provisions of the Perkasie Borough Code unaffected by this Ordinance are hereby reaffirmed and ratified.

Section 3. Severability.

Should any section, paragraph, sentence, clause, or phrase in this Ordinance be declared unconstitutional or invalid for any reason, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and affect, and for this reason the provisions of this Ordinance shall be severable.

Section 4. Effective Date.

This Ordinance shall become effective immediately after enactment.

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Approved by the Borough Council of the Borough of Perkasie on this 19th day of October, 2026.

ATTEST: **BOROUGH OF PERKASIE:**

_____ _____

Carolyn McCreary, Secretary Robin Schilling, Council President

Examined and approved this 19th day of October, 2026.

_____

Jeff Hollenbach, Mayor

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ENACTMENT AND SIGNATURE

DRAFT

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #16E

SUBJECT:	Consider Resolution #2026-62 – Green Ridge Estates East – Escrow Release #8
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

Attached is Resolution #2026-62, which authorizes a reduction in the Financial Security Fund for the Green Ridge Estates – East project, as approved by Gilmore & Associates, Inc.

BUDGET IMPACT:

RECOMMENDATION: Council should approve the resolution and escrow release.

MOTION/RESOLUTION: Motion to approve Resolution #2026-62, a resolution of the Perkasie Borough Council authorizing a reduction in the escrow for the Green Ridge Estates – East project, as approved by Gilmore & Associates, Inc., in the amount of $24,730.09 to reduce the total escrow to $92,265.88 and authorizing the signature of the Borough Manager on the escrow reduction.

1) Motion by: _____ Seconded by: _____

PERKASIE BOROUGH
RESOLUTION NO. 2026-62

A RESOLUTION OF THE PERKASIE BOROUGH COUNCIL AUTHORIZING A REDUCTION IN THE ESCROW FOR THE GREEN RIDGE ESTATES - EAST PROJECT, AS APPROVED BY GILMORE & ASSOCIATES, INC., IN THE AMOUNT OF $24,730.09 TO REDUCE THE TOTAL ESCROW TO $92,265.88 AND AUTHORIZING THE SIGNATURE OF THE BOROUGH MANAGER ON THE ESCROW REDUCTION

WHEREAS, Green Ridge Estates received approval via Borough Resolution No. 2012-11 of a Final Land Development Plan, which said approval was transferred to Xtreme Flippers, LLC ("Applicant"), to subdivide Bucks County Tax Parcel 33-002-012 to construct five (5) new single-family dwelling units, with the understanding that the one (1) existing dwelling on the site shall remain in place; and

WHEREAS, a Financial Security Agreement dated May 21, 2021, was entered into between the Borough of Perkasie and Xtreme Flippers, LLC; and

WHEREAS, upon inspection Gilmore & Associates, Inc., has certified that the Financial Security Fund may be reduced by the amount of $24,730.09 to a total amount of $92,265.88.

NOW THEREFORE BE IT RESOLVED by the Council of the Borough of Perkasie that the financial security fund for the Green Ridge Estates - East project, is hereby reduced by the amount of $24,730.09 to the sum of $92,265.88.

IT IS FURTHER RESOLVED that the Borough Manager is hereby authorized to sign the Escrow Reduction.

THIS RESOLUTION WAS DULY ADOPTED by the Borough Council of Perkasie Borough on the 19th day of October, 2026.

ATTEST: **BOROUGH OF PERKASIE**:

By: _____
Carolyn McCreary, Secretary

By: _____
Robin Schilling, Council President

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

October 13, 2026

Project No.: 15-09030

Carolyn McCreary
Borough Manager
Borough of Perkasie
620 W. Chestnut Street
P.O. Box 96
Perkasie, PA 18944

Reference: Green Ridge Estates - East
Financial Security Escrow Release Request #8

Dear Linda:

Gilmore & Associates Inc. (G&A) has reviewed the Escrow Release Request #8 from XTreme Flippers, LLC dated October 11, 2026. Per the Financial Security Agreement dated May 21, 2021, a financial security fund in the form of a Letter of Credit has been established by QNB Bank in the amount of $429,063.53. This request for release of a portion of the financial security fund is for E&S maintenance and removal, landscaping and line striping.

In response to the Developer's request, G&A has reviewed the completed site improvements and the items/quantities for this release are as delineated on the attached breakdown.

G&A would recommend reducing the financial security fund by Twenty-Four Thousand Seven Hundred Thirty Dollars and Nine Cents ($24,730.09) to the amount of Ninety-Two Thousand Two Hundred Sixty-Five Dollars and Eighty-Eight Cents ($92,265.88).

Please schedule this as an agenda item for the next meeting. If you have any questions regarding the above, please contact this office.

Sincerely,

Douglas C. Rossino

Douglas C. Rossino, P.E.
Gilmore & Associates, Inc.
Borough Engineers

DCR

Enclosures: As Referenced

cc: Cassandra L. Grillo, CZO, BCO, CFM, Zoning Officer and Code Enforcement Administrator
Megan McShane, Executive Secretary
Rebecca Deemer, Finance Director
Jeffrey P. Garton, Esq., Borough Solicitor
Gregory Thompson, Xtreme Flippers c/o BuxMont Services, LLC
Erik Garton, P.E., President, Gilmore & Associates, Inc.

October 13, 2026
Release #8

CERTIFICATE OF COMPLETION

GREEN RIDGE ESTATES - EAST

We, the undersigned, hereby certify that the improvements in connection with the Final Major Subdivision Plans of Green Ridge Estates - East dated December 30, 2009 and last revised January 15, 2021 and the Land Development Agreement of Green Ridge Estates - East dated May 21, 2021 have been completed to the extent that the financial security fund may be reduced by **$24,730.09** dollars to the amount of $92,265.88 dollars.

Douglas C. Rossino
Borough Engineer

10/13/2026
Date

Borough Manager

Date

ESCROW STATUS REPORT

Gilmore & Associates, Inc.
Engineering and Consulting Services

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME:	Green Ridge Estates - East	TOTAL CONSTRUCTION:	$ 374,219.61	AMOUNT OF WORK IN PLACE THIS PERIOD:	$ 27,477.88
PROJECT NO.:	15-09030	TOTAL CONSTRUCTION CONTINGENCY:	$ 37,421.96	REQUIRED RETAINAGE THIS RELEASE (10%):	$ 2,747.79
PROJECT OWNER:	Xtreme Flippers, LLC	TOTAL ENG/INSP/LEGAL:	$ 17,421.96	AMOUNT OF THIS RELEASE:	$ 24,730.09
		TOTAL ESCROW POSTED:	$ 429,063.53		
MUNICIPALITY:	Perkasie Borough			TOTAL ESCROW RELEASED TO DATE:	$ 336,797.65
ESCROW AGENT:	QNB Bank	ESCROW SECURITY ACCOUNT (ESA):	$ 20,000.00	TOTAL ESCROW REMAINING:	$ 92,265.88
TYPE OF SECURITY:	Letter of Credit			TOTAL CONSTRUCTION CONTINGENCY:	$ 37,421.96
AGREEMENT DATE:	May 21, 2021	RELEASE NO.:	8	TOTAL ENG/INSP/LEGAL:	$ 17,421.96
		RELEASE DATE:	October 13, 2026	TOTAL RETAINAGE TO DATE:	$ 37,421.96
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	$ -

	ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 9
	CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
A.	**CONSTRUCTION STAKEOUT**											
1.	Survey Control/Construction Stakeout	LS	1	$ 8,000.00	$ 8,000.00			1	$8,000.00		$ -	
2.	Concrete Monuments	EA	52	$ 200.00	$ 10,400.00			52	$10,400.00		$ -	
3.	Iron Pins	EA	10	$ 100.00	$ 1,000.00			10	$1,000.00		$ -	
4.	As-Built Plans	LS	1	$ 5,000.00	$ 5,000.00			1	$5,000.00		$ -	
5.	Monument Certification Letter	LS	1	$ 100.00	$ 100.00			1	$100.00		$ -	
B.	**CLEARING & DEMOLITION**											
1.	Clearing & Grubbing	LS	1	$ 5,000.00	$ 5,000.00			1	$5,000.00		$ -	
C.	**EROSION & SEDIMENT CONTROLS**											
1.	Construction Entrance (To be maintained)	EA	1	$ 2,776.40	$ 2,776.40			1	$2,776.40		$ -	
2.	12" Compost Filter Sock	LF	925	$ 5.00	$ 4,625.00			925	$4,625.00		$ -	
3.	Tree Protective Fence/Orange Construction Fence	LF	1,150	$ 3.79	$ 4,358.50			1150	$4,358.50		$ -	
4.	Inlet Protection	EA	9	$ 252.40	$ 2,271.60			9	$2,271.60		$ -	
5.	Temporary Seeding	LS	1	$ 3,786.00	$ 3,786.00			1	$3,786.00		$ -	
6.	Pumped Water Filter Bag	EA	1	$ 500.00	$ 500.00			1	$500.00		$ -	
7.	E&S Maintenance/Removal	LS	1	$ 2,000.00	$ 2,000.00	0.5	$1,000.00	1	$2,000.00		$ -	
D.	**EARTHWORK - SITE**											
1.	Strip Topsoil, 9"	CY	4,175	$ 2.25	$ 9,393.75			4175	$9,393.75		$ -	
2.	Respread Topsoil & Fine Grade	LS	1	$ 14,000.00	$ 14,000.00			1	$14,000.00		$ -	
3.	Seed & Mulch	LS	1	$ 8,203.00	$ 8,203.00			1	$8,203.00		$ -	
E.	**STORM SEWER**											
1.	18" RCP	LF	348	$ 35.00	$ 12,180.00			348	$12,180.00		$ -	
2.	24" RCP	LF	80	$ 45.00	$ 3,600.00			80	$3,600.00		$ -	
3.	18" O-Ring	LF	34	$ 40.00	$ 1,360.00			34	$1,360.00		$ -	
4.	24" O-Ring	LF	78	$ 50.00	$ 3,900.00			78	$3,900.00		$ -	
5.	14"x23" HERCP	LF	84	$ 39.12	$ 3,286.08			84	$3,286.08		$ -	
6.	18" DIP	LF	30	$ 39.12	$ 1,173.60			30	$1,173.60		$ -	
7.	18" FES	EA	2	$ 1,500.00	$ 3,000.00			2	$3,000.00		$ -	
8.	24" FES	EA	3	$ 1,893.00	$ 5,679.00			3	$5,679.00		$ -	
9.	Stone Backfill	CY	604	$ 31.55	$ 19,056.20			604	$19,056.20		$ -	
10.	Type C Inlet	EA	6	$ 2,500.00	$ 15,000.00			6	$15,000.00		$ -	
11.	Type M Inlet	EA	3	$ 2,000.00	$ 6,000.00			3	$6,000.00		$ -	
12.	Rip Rap Outlets	EA	5	$ 315.50	$ 1,577.50			5	$1,577.50		$ -	
F.	**STORMWATER MANAGEMENT - BASINS A & B**											
1.	Detention Basin A (Grading, Cut/Fill, Convert, Topsoil, Seed)	LS	1	$ 14,000.00	$ 14,000.00			1	$14,000.00		$ -	
2.	Outlet Structure A	LS	1	$ 2,700.00	$ 2,700.00			1	$2,700.00		$ -	

ESCROW STATUS REPORT

Gilmore & Associates, Inc.
Engineering and Consulting Services

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME:	Green Ridge Estates - East	TOTAL CONSTRUCTION:	$	374,219.61	AMOUNT OF WORK IN PLACE THIS PERIOD:	$	27,477.88
PROJECT NO.:	15-09030	TOTAL CONSTRUCTION CONTINGENCY:	$	37,421.96	REQUIRED RETAINAGE THIS RELEASE (10%):	$	2,747.79
PROJECT OWNER:	Xtreme Flippers, LLC	TOTAL ENG/INSP/LEGAL:	$	17,421.96	AMOUNT OF THIS RELEASE:	$	24,730.09
		TOTAL ESCROW POSTED:	$	429,063.53			
MUNICIPALITY:	Perkasie Borough				TOTAL ESCROW RELEASED TO DATE:	$	336,797.65
ESCROW AGENT:	QNB Bank	ESCROW SECURITY ACCOUNT (ESA):	$	20,000.00	TOTAL ESCROW REMAINING:	$	92,265.88
TYPE OF SECURITY:	Letter of Credit				TOTAL CONSTRUCTION CONTINGENCY:	$	37,421.96
AGREEMENT DATE:	May 21, 2021	RELEASE NO.:		8	TOTAL ENG/INSP/LEGAL:	$	17,421.96
		RELEASE DATE:		October 13, 2026	TOTAL RETAINAGE TO DATE:	$	37,421.96
					TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	$	-

			ESCROW TABULATION				CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 9
		CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
	3.	Core/Keyway - Basin A	LS	1	$ 1,500.00	$ 1,500.00			1	$1,500.00		$ -	
	4.	Anti-seep Collars - Basin A	EA	2	$ 950.00	$ 1,900.00			2	$1,900.00		$ -	
	5.	4" Underdrain - Basin A	LF	75	$ 14.50	$ 1,087.50			75	$1,087.50		$ -	
	6.	Grass Pavers - Basin A	SF	405	$ 6.00	$ 2,430.00			405	$2,430.00		$ -	
	7.	Erosion Control Matting - Basin A	SF	3,870	$ 0.70	$ 2,709.00			3870	$2,709.00		$ -	
	8.	Detention Basin B (Grading, Cut/Fill, Convert, Topsoil, Seed)	LS	1	$ 14,000.00	$ 14,000.00			1	$14,000.00		$ -	
	9.	Outlet Structure B	LS	1	$ 2,700.00	$ 2,700.00			1	$2,700.00		$ -	
	10.	Core/Keyway - Basin B	LS	1	$ 1,500.00	$ 1,500.00			1	$1,500.00		$ -	
	11.	Anti-seep Collars - Basin B	EA	2	$ 950.00	$ 1,900.00			2	$1,900.00		$ -	
	12.	4" Underdrain - Basin B	LF	104	$ 14.50	$ 1,508.00			104	$1,508.00		$ -	
	13.	Grass Pavers - Basin B	SF	730	$ 6.00	$ 4,380.00			730	$4,380.00		$ -	
	14.	Erosion Control Matting - Basin B	SF	5,410	$ 0.70	$ 3,787.00			5410	$3,787.00		$ -	
G.	**CONCRETE**												
	1.	7x8x18 Concrete Curb	LF	832	$ 28.00	$ 23,296.00			832	$23,296.00		$ -	
H.	**PAVING**												
	Green Ridge Circle												
	1.	Fine Grade	SY	1,770	$ 2.78	$ 4,920.60			1770	$4,920.60		$ -	
	2.	6" PennDOT 2-A Modified	SY	1,770	$ 10.10	$ 17,877.00			1770	$17,877.00		$ -	
	3.	6" Superpave (25mm) Base Course	SY	1,770	$ 20.00	$ 35,400.00			1770	$35,400.00		$ -	
	4.	2-1/2" Superpave (19mm) Binder Course	SY	1,770	$ 13.00	$ 23,010.00			1770	$23,010.00		$ -	
	5.	1-1/2" Superpave (9.5mm) Wearing Course	SY	1,770	$ 8.50	$ 15,045.00			1770	$15,045.00		$ -	
	6.	Sweep & Tack	SY	1,770	$ 1.20	$ 2,124.00			1770	$2,124.00		$ -	
	7.	Curb and Joint Seal	LF	832	$ 0.50	$ 416.00			832	$416.00		$ -	
	8.	Traffic Control	LS	1	$ 1,000.00	$ 1,000.00			1	$1,000.00		$ -	
I.	**LANDSCAPING**												
	1.	Red Maple (2-1/2" min cal.)	EA	7	$ 300.00	$ 2,100.00	7	$2,100.00	7	$2,100.00		$ -	
	2.	London Planetree (2-1/2" min cal.)	EA	1	$ 300.00	$ 300.00	1	$300.00	1	$300.00		$ -	
	3.	White Oak (2-1/2" min cal.)	EA	2	$ 300.00	$ 600.00	2	$600.00	2	$600.00		$ -	
	4.	Little Leaf Linden (2-1/2" min cal.)	EA	24	$ 300.00	$ 7,200.00	20	$6,000.00	24	$7,200.00		$ -	
	5.	Shadblow Serviceberry (5' min height)	EA	9	$ 300.00	$ 2,700.00	3	$900.00	9	$2,700.00		$ -	
	6.	Flowering Dogwood (5' min height)	EA	13	$ 300.00	$ 3,900.00	13	$3,900.00	13	$3,900.00		$ -	
	7.	Sweet Pepper Bush (24-30")	EA	22	$ 150.00	$ 3,300.00	22	$3,300.00	22	$3,300.00		$ -	
	8.	Yellow Twig Dogwood (24-30")	EA	5	$ 150.00	$ 750.00	5	$750.00	5	$750.00		$ -	
	9.	Red Twig Dogwood (24-30")	EA	10	$ 150.00	$ 1,500.00	10	$1,500.00	10	$1,500.00		$ -	
	10.	Winter Red Winterberry Holly (24-30")	EA	20	$ 150.00	$ 3,000.00	20	$3,000.00	20	$3,000.00		$ -	
	11.	Elderberry (24-30")	EA	9	$ 150.00	$ 1,350.00	9	$1,350.00	9	$1,350.00		$ -	
	12.	Buttonbush (24-30")	EA	14	$ 150.00	$ 2,100.00	14	$2,100.00	14	$2,100.00		$ -	
	13.	Retention Basin Floor Seeding (ERNMX - 126)	LS	1	$ 302.88	$ 302.88	1	$302.88	1	$302.88		$ -	

ESCROW STATUS REPORT

Gilmore & Associates, Inc.
Engineering and Consulting Services

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ESCROW TABULATION						CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 9
	CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
J.	**LIGHTING**											
	1. Pole-mounted Light (400 W)	EA	3	$ 2,500.00	$ 7,500.00			3	$7,500.00		$ -	
K.	**REGULATORY SIGNS & STRIPING**											
	1. Line Striping	LS	1	$ 750.00	$ 750.00	0.5	$375.00	1	$750.00		$ -	
	2. STOP Sign (R1-1)	EA	1	$ 150.00	$ 150.00			1	$150.00		$ -	
	3. Street Sign	EA	1	$ 300.00	$ 300.00			1	$300.00		$ -	

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #16F

SUBJECT:	Consider Donation Request – St. Andrew's Evangelical Lutheran Church
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Finance
INITIATED BY:	Rebecca Deemer, Finance Director

BACKGROUND:

Attached you will find a request from St. Andrew's Evangelical Lutheran Church for a donation to their Holiday Tea fundraiser on Saturday, December 5, 2026. Last year, Council donated 6 daily pool passes for the 2027 season to this event. If Council chooses, they can make the same donation this year.

BUDGET IMPACT:

RECOMMENDATION:

MOTION/RESOLUTION: Motion to donate six daily pool passes to Menlo Aquatics Center for the 2027 season to St. Andrew's Evangelical Lutheran Church for their Holiday Tea fundraiser on Saturday, December 5, 2026.

1) Motion by: _____ Seconded by: _____



St. Andrew's Evangelical Lutheran Church
20 Dill Avenue, Perkasie, PA 18944
Phone: (215) 257-6184
Fax: (215) 257-3474
Email: churchoffice@standrewsperkasie.com

St. Andrew's Evangelical Lutheran Church will be hosting a Holiday Tea to benefit local children's Christmas charities.

The tea will be held at St. Andrew's Lutheran Church, 20 Dill Ave., Perkasie, on December 5, 2026 at 11:00am for $15.00. There will also be raffles and door prizes.

We are reaching out to you in the hope that you will consider donating for our raffle. Should you decide to donate, you will have the opportunity to display business cards, marketing materials, etc. to promote your business to all attendees.

Thank you in advance for your consideration. Should you have any questions or should you decide to move forward with helping with this wonderful cause, please contact Pat Gahman at 215-257-9624. Monetary Donations welcomed.

Kindly,

St. Andrew's Events Committee



Entity ID: 23-1513708

RECEIVED
OCT 05 2026
BOROUGH OF PERKASIE

ST. ANDREW'S LUTHERAN CHURCH



HOLIDAY TEA



DECEMBER 5, 2026

11:00AM-3:00PM

(DOORS OPEN AT 10:00AM)

RAFFLE BASKETS! 50/50 | DOOR PRIZES



$15/PERSON

$5.00/CHILD

(AGE 10 & UNDER)

(INCLUDES TEA, SANDWICHES, SCONES, DESSERTS, BEVERAGES)

BENEFITS LOCAL CHILDREN'S CHRISTMAS CHARITIES

Bring a can of food for Pennridge FISH for a free raffle ticket

20 Dill Avenue
Perkasie, PA 18944
www.standrewsperkasie.org

For tickets/information:
(215)-257-6184

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #17A

SUBJECT:	Community & Economic Development Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Economic Development
INITIATED BY:	Linda Reid, Assistant Borough Manager

Attached you will find the Community & Economic Development Report for the month of October.

COMMUNITY & ECONOMIC DEVELOPMENT REPORT – October 2026

Economic Development Committee

- Continuing work on the first actions to begin implementation of key priorities identified in the Economic Development Plan Update. Wayfinding (linking commercial areas) and focusing on arts & culture in the downtown. Committee recommends:
    - Implementation of an app that would include mapping and linkage of amenities & business areas
    - Inviting key stakeholders to an initial meeting, and potentially a Borough-run committee to lead the initiative
- Working on update to the Block Party event permit, to include similar requirements for safety planning & insurance as the Special Events Permit Application.

Economic News

- Glassworks –applicant seeking to add a 2nd floor to a garage and install a coffee shop and office space on this site. Requires zoning review and amended land development plans before proceeding.
- Saints of Steel Barber Co has applied for a U&O permit at the Old Glory location on N. 7th St.
- Met with DVRPC to scope potential bike parking project. Idea will be developed into a plan & budget for Council consideration.
- Helping a number of local business owners in their search for commercial premises in the Borough.
- Maintaining inventory of commercial space available for lease/sale in the Borough.

COMMUNICATION PROJECTS

- Updates to multiple pages on Borough website.
- Managing resident issues through resolution as necessary.
- Continuing regular social media posts and news alerts on Borough website.
- Creating plan to communicate coming changes to Recycling Center hours of operation.
- Developing scope and budget for upgrades to audio system in Borough Council room.

COMMUNITY & 3RD PARTY EVENTS

- **The Craftery Market**: scheduled for November 21, 2026.

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #17B

SUBJECT:	Special Events Report
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Economic Development
INITIATED BY:	Lauren Bahry, Events Coordinator

Attached you will find the Special Events Report dated October 19, 2026.

SPECIAL EVENTS REPORT – October 19, 2026

PERKASIE BOROUGH COMMUNITY EVENT SERIES

- **Indoor Farmers Market**: 2026-27 registration is open and filling up. The market will run the second Saturday of each month at the Perkasie Firehouse : 11/14, 12/12, 1/9, 2/13, 3/13, 4/10.
- **Outdoor Farmers Market 2026 Season (Saturdays [rain or shine]) June 6-October 31.**
  - We've had strong attendance at each market since opening day on June 6th
  - Market is winding down with just two more outdoor dates.
  - Completed our collaboration with Eric & Christopher to create a Perkasie-themed tote bag. Currently sold exclusively at the Farmers Market, 37 sales to date.
- **Summer Concert Series**: Concluded on Wednesday, August 19, 2026.
  - Next steps: Applications for the 2027 season will open November 2, 2026.

PERKASIE BOROUGH COMMUNITY EVENTS – ONCE ANNUALLY

- **Under the Stars Car Show (August 21, 2027)**
  - Next steps: begin planning for August 21, 2027
- **Fall Festival (October 3, 2027)**
  - Next steps: begin planning for October 3, 2027
- **America's Oldest Tree Lighting (December 5, 2026)**
  - Food vendors have been booked
  - Non-profit registration is open
  - Booked Mike Greer & Co., inflatable igloo photo op, Highland Cows, stilt walkers, strolling carolers
  - Next steps: find an artist to create the poster, build out final attractions, safety and planning meeting scheduled for October 26th
- **Memorial Day Parade & Service**: Perkasie will host on Saturday May 29, 2027.
- **Perkasie's 150th anniversary** celebration in May 2029. No action.

PERKASIE BOROUGH PARTNER EVENTS

- **Upper Bucks Celtic Festival:** March 13, 2027. No action for now.
- **Pennridge Community Day & Fireworks**: No action until 2027.

PERKASIE BOROUGH COUNCIL

COUNCIL ACTION SUMMARY

Item #18A

SUBJECT:	Police Department Report – September, 2026
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Public Safety
INITIATED BY:	Chief Robert A. Schurr

BACKGROUND:

Attached you will find the Police Department report for the month of September, 2026.

BUDGET IMPACT:

RECOMMENDATION: A motion and a second are needed to accept this monthly report.

MOTION/RESOLUTION: Motion to accept the Police Department report for the month of September, 2026.

1) Motion by: _____ Seconded by: _____

PERKASIE
BOROUGH
POLICE DEPARTMENT

SEPTEMBER
MONTHLY REPORT

CHIEF ROBERT A. SCHURR

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	SEPT. 2025	2025 YTD
TOTAL INCIDENT REPORTS	479	469	513	490	528	554	583	671	687				4974	524	5861
Perkasie	296	297	313	314	344	391	370	426	457				3208	343	3798
Sellersville	183	172	200	176	180	163	213	245	230				1762	181	2063
UCR DATA - *Subject to change*															
Assaults	0	1	1	1	3	3	7	2	1				19	6	35
Burglary	0	0	0	1	1	1	1	1	0				5	0	0
Theft	2	7	4	2	3	6	10	3	4				41	5	53
Forgery	0	1	0	0	0	0	0	0	0				1	0	2
Fraud	6	1	2	3	2	3	7	0	1				25	2	27
Sex Offenses	0	1	0	0	1	0	1	0	0				3	2	7
Criminal Mischief/Vand.	4	2	3	5	4	8	6	1	4				37	2	32
Drugs	0	1	2	0	2	1	1	0	0				7	0	3
DUI	0	0	3	0	1	2	1	0	0				7	0	10
Liquor Laws	1	0	0	0	0	0	1	0	0				2	0	0
Drunkenness	0	1	1	0	0	0	0	0	0				2	0	2
Disorderly Conduct	2	3	3	5	7	6	1	2	3				32	1	25
All Other Crimes	5	4	2	4	3	5	11	1	0				35	7	37
TRAFFIC CITATIONS															
Perkasie	8	3	22	22	17	17	25	13	17				144	13	190
Sellersville	15	10	15	13	5	12	23	7	12				112	3	138
ARRESTS PERKASIE															
Felony/Misdemeanor	1	5	0	2	3	4	4	3	3				25	2	27
Summary Citations	1	1	0	1	2	1	0	0	0				6	1	5
Juvenile	0	0	2	0	1	1	2	1	1				8	1	10
Borough Ordinance	1	1	0	1	2	1	1	1	0				8	1	1
ARRESTS SELLERSVILLE															
Felony/Misdemeanor	0	1	4	1	1	3	3	4	0				17	4	25
Summary Citations	0	2	1	2	2	3	0	0	0				10	0	10
Juvenile	0	0	0	0	1	1	0	0	1				3	3	7
Borough Ordinance	0	0	0	0	0	0	0	0	0				0	1	2
ACCIDENTS															
Perkasie	17	13	7	9	8	11	11	12	12				100	11	168
Sellersville	8	10	5	6	7	6	6	8	12				68	5	78
PARKING TICKETS															
Perkasie	9	24	19	15	15	23	9	16	11				141	8	224
Sellersville	5	8	0	3	6	2	4	0	1				29	1	43

*Pending year end analysis

PERKASIE BOROUGH POLICE

311 SOUTH 9TH STREET PERKASIE PA 18944

INCIDENT SEARCH REPORT

TOTAL INCIDENTS : 687

Parameters

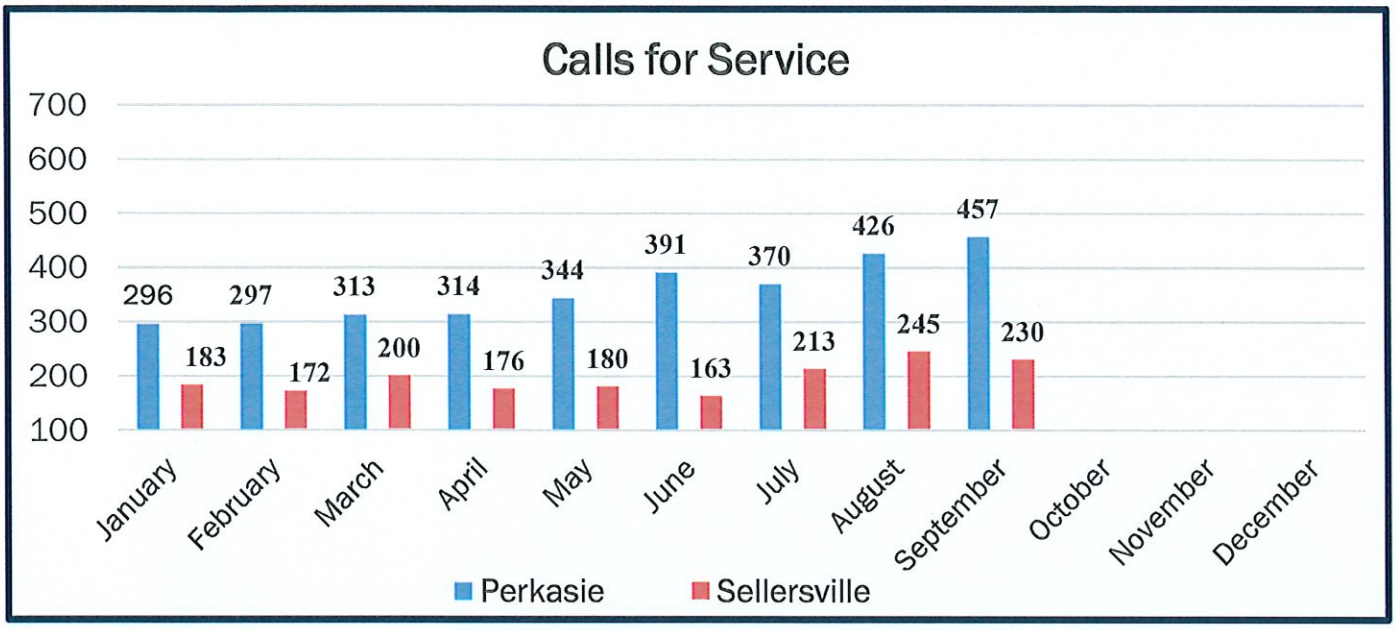
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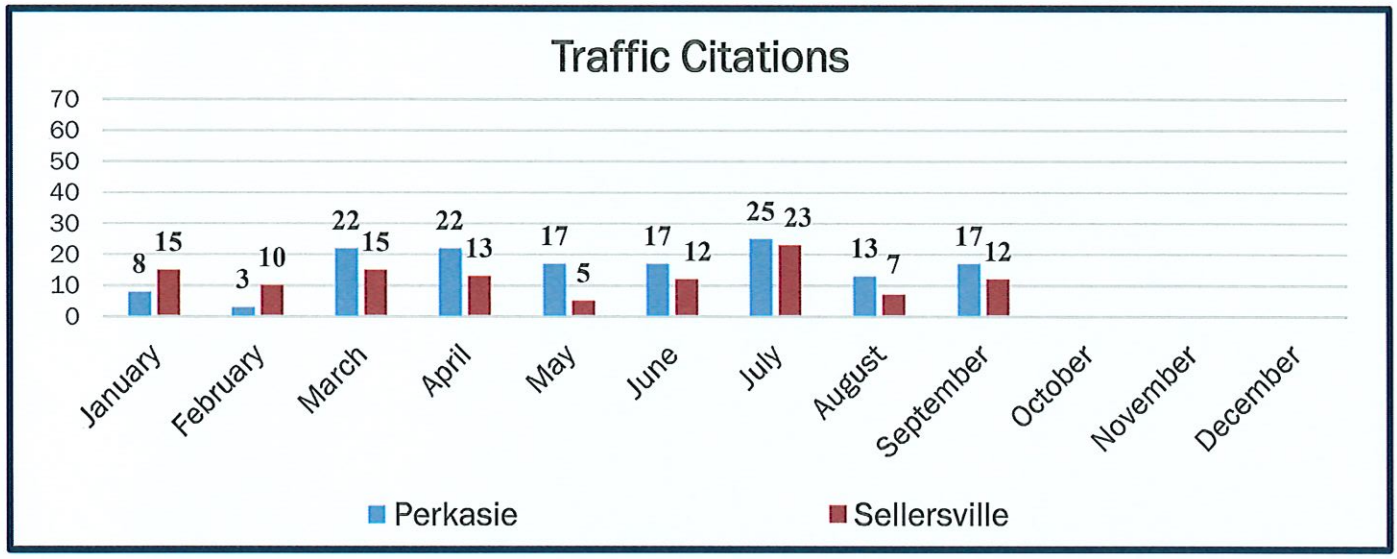
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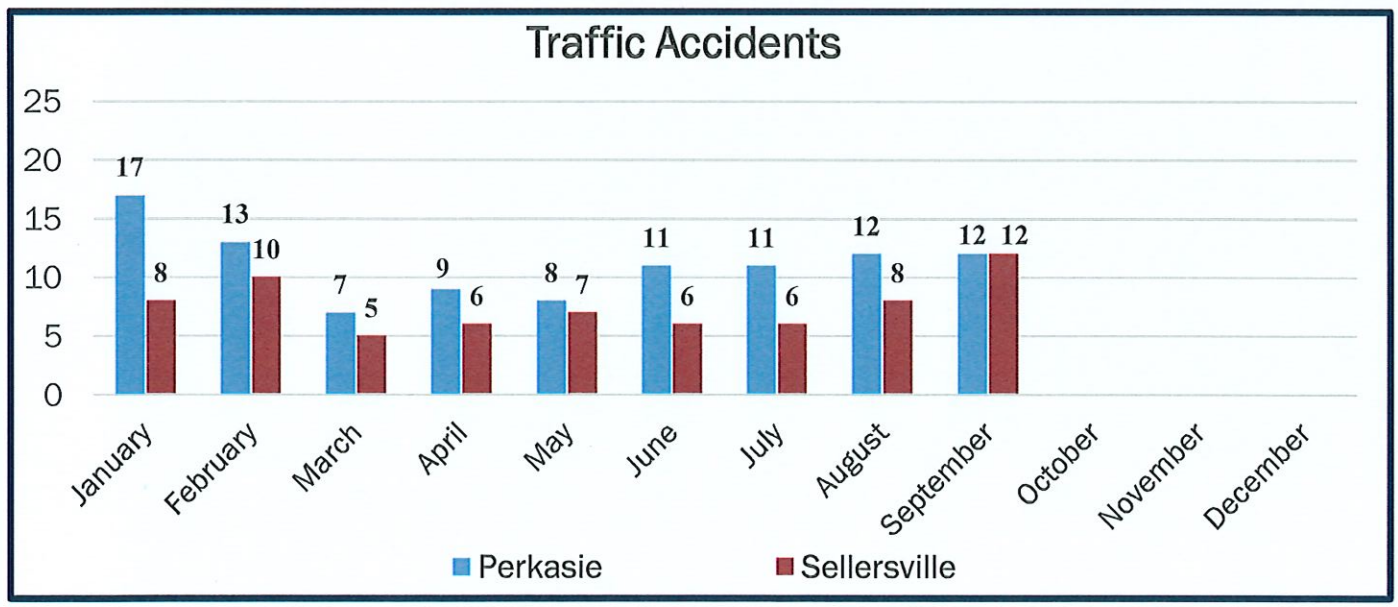
	Total (687)				
Suspicious Persons, autos, circumstances	29	Other Investigations	6	Ambulance Assist, Assist Other Agency	1
Alarm	25	Abandoned 911	30	Non-Criminal Harassment	6
Motor Vehicle Accident	24	Domestic Standby	4	Disturbances - Dispute, Criminal Mischief	1
Traffic Stop	67	Ambulance Assist, Medical Aid	1	Assist Motorist	1
Building Check	2	Mental Health	10	Traffic Stop, Warning	1
Well Being Check	25	Suspicious Persons, autos, circumstances, Pedestrian Stop	2	Follow Up/CAD/Phone Call, Fraud/Scam Report	1
Traffic Hazard	16	Traffic Speed Survey	3	Warning, Traffic Stop	1
Noise Complaint	6	Fraud	1	Ordinance Violation	1
Right to Know Requests/Subpoena	5	Theft	5	Mental Health, Ambulance Assist	1
Parking Complaint	8	Juvenile Complaint	15	Theft, Civil Complaint	1
Record Check	10	Animal Complaint	9	Ambulance Assist, Mental Health	1
Fraud/Scam Report	3	Foot Patrol	9	Non-Criminal Harassment, Follow Up/CAD/Phone Call	1
Mental Health, Disturbances -- Domestic	2	Service Call - Miscellaneous, Police Information	1	Patrol Request	2
Follow Up/CAD/Phone Call	60	Mental Health, Medical Aid	1	Motor Vehicle Accident, Assist Other Agency	1
Police Information	18	Medical Aid	1	Non-Criminal Harassment, Civil Complaint, Well Being Check	1
Juvenile Complaint, Follow Up/CAD/Phone Call	1	Mental Health, Theft	1	Assault	1
Victim Services	26	Found Property	4	Disturbances -- Domestic, Civil Complaint	1

Ambulance Assist	57
Drug Complaint	3
Drug Possession, Police Information	1
Well Being Check, Warrant Service	1
Administrative	20
Other Investigations, Follow Up/CAD/Phone Call	2
Departmental Services	3
Disturbances - Dispute	9
Criminal Mischief	3
Disturbances -- Domestic	18
Lockouts - Vehicle/Building	9
Service Call - Miscellaneous	13
Harassment by Communication	3
Ambulance Assist, Alarm	1
Warrant Service	2
Assist Other Agency	13
Civil Complaint	17
Follow Up/CAD/Phone Call, Non-Criminal Report	1
Death Investigation, Suicide	1
Abandoned Vehicle and Impound	14
Traffic Offenses	9
Follow Up/CAD/Phone Call, Well Being Check	1
Suspicious Persons, autos, circumstances, Theft	1
Protective Orders	2
Training	1
Suspicious Persons, autos, circumstances, Administrative	1
Soliciting Permit	1
Borough Ordinances	2
Well Being Check, Mental Health	1
Suspicious Persons, autos, circumstances, Building Check	1
House Check	1
Drug Complaint, Juvenile Complaint	1
Trespassing of Real Property	2
Death Investigation	2
Disturbances -- Domestic, Mental Health	1
Service Call - Miscellaneous, Assist Other Agency	1
Special Detail	1
Disorderly Conduct	3
Fire	1
Disturbances - Juvenile	1
Assist Other Agency, Well Being Check	1
Assist Other Agency, Mental Health	1
Warrant Service, Assist Other Agency	1
All Other Crimes Code Violations	1
Traffic Stop, Pedestrian Stop	1
Drug Complaint, Ambulance Assist	1
Threats	1
Disorderly Conduct, Indecent Exposure	1
Assist Other Agency, Traffic Stop	1

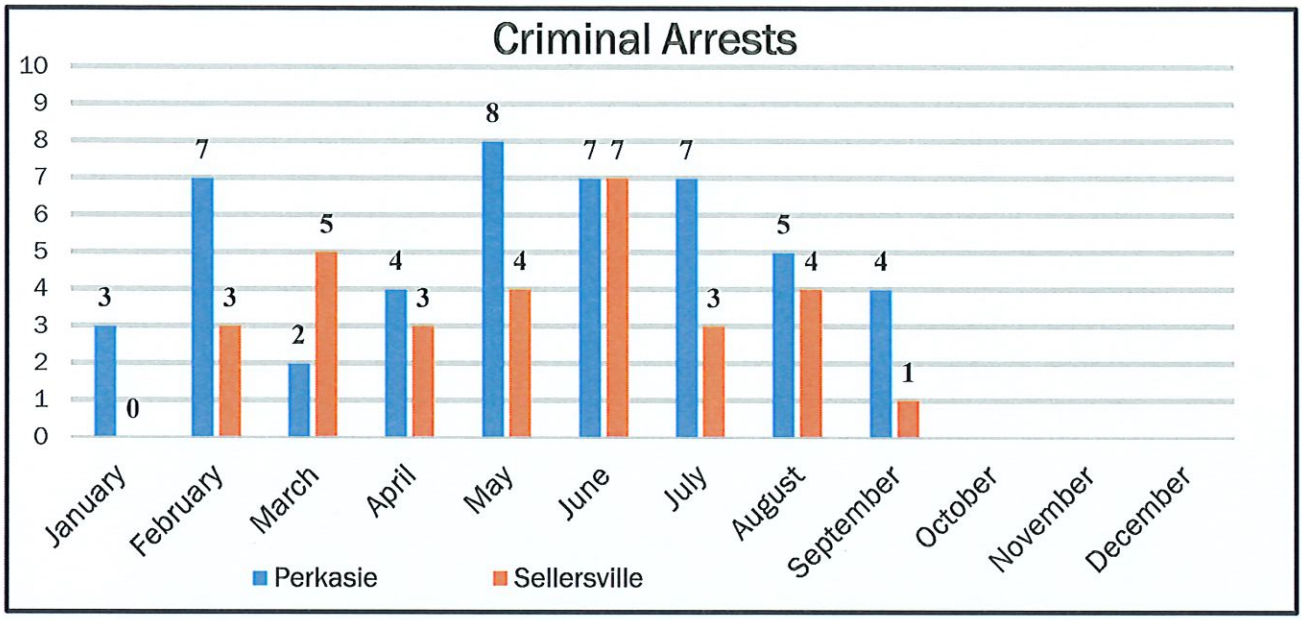
ACTIVITY 2026







ACTIVITY 2026

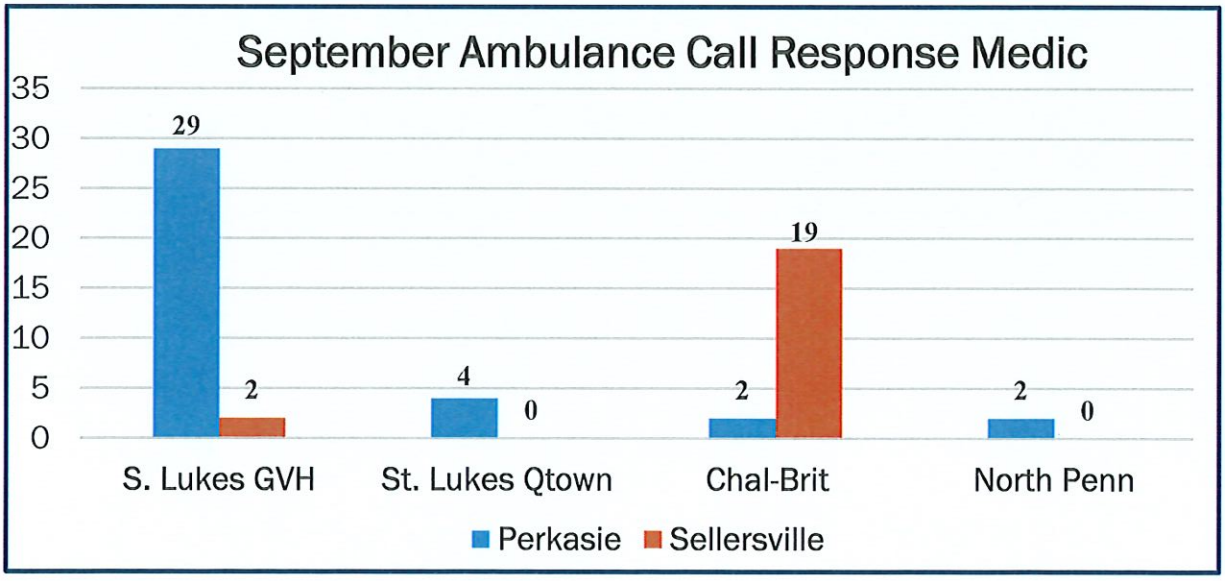


Narcan Administered by Police

January – 0 February – 0 March – 0 April – 0 May-0
June – 0 July – 0 August -1 Sept. - 0

Ambulance Response Reports by Medic

	Perkasie	Sellersville
St. Lukes Grandview 151	29	2
St. Lukes Quakertown 108	4	0
Chal-Brit 134 & 159	2	19
North Penn 345	2	0



DETECTIVE DIVISION

Submitted by Detective Travis Schoonover	Status	Recent Activity
19590212 Homicide	Cold Case	Ongoing review
20250916M0013 Fraud	Active	Under investigation
20260120M0010 False Report	Active	DA Review
20260313M0004 Drugs	Active	Under investigation
20260416M0015 Sex Offense	Active	Under investigation
20260429M0010 Sex Offense	Active	Under investigation
20260622M0004 Harassment	Active	Under investigation
20260602M0020 Vehicle Theft	Active	Under investigation
20260712M0006 Theft	Active	Under investigation
56-26-00791 Fraud	Active	Under investigation
56-26-01380 Death Investigation	Closed	Investigation complete
56-26-01499 Death Investigation	Closed	Investigation complete
56-26-01514 Juv. Offense	Active	Under investigation
56-26-01883 Sex Offense	Active	Under investigation
56-26-01902 Sex Offense	Active	Under investigation

Submitted by Detective Anthony Gro	Status	Recent Activity
20260220M0003 Theft	Active	Under investigation
20260307M0009 Theft	Active	Under investigation
20260706M0011 Theft	Active	Under investigation
20260420M0028 Fraud/Theft	Active	Under investigation
20260717M0003 Theft	Active	Under investigation
56-26-00368 Threats	Closed	Referred to other agency
56-26-00588 Sex Offense	Active	Under investigation
56-26-00645 Fraud	Active	Under investigation
56-26-00891 Sex Offense	Active	Under investigation
56-26-00892 Stalking	Active	Prosecution declined

VEHICLES

Year/Veh. #	Make/Model	Beg. Sept.	End Sept.	Miles	Usage
2022 (#1)	Ford Explorer	46212	46824	612	Patrol
2023 (#2)	Ford Explorer	29167	30209	1042	Patrol
2019 (#3)	Ford Interceptor	66506	67379	873	Patrol
2021 (#4)	Ford Interceptor	64303	65514	1211	Patrol
2026 (#5)	Chevrolet Tahoe	5532	6635	1103	Patrol
2015 (#6)	Ford Taurus	60027	60065	38	Invest.
2018 (#7)	Ford Explorer	43504	43803	299	Invest
2018 (#8)	Ford Explorer	81853 Service	Temp. Out of		Patrol
2016 (#9)	Ford Interceptor	108050	108444	394	Patrol
2019 (#10)	Ford Interceptor	79384	80076	692	Patrol
2026 (#11)	Chevrolet Tahoe	2781	3997	1216	Patrol
2021 (#13)	Dodge Durango	58922	59843	921	Invest.
2013 (#15)	Ford Explorer	106358	106601	243	Victims Ser.
2024 (#17)	Dodge Durango	32752	34159	1407	Chief
2026 (#89)	Jeep Gladiator	995	1275	280	Comm. Relations Specialist
2007	Ford E450	5743	5781	38	Crisis
TOTAL:				10369	

SPECIALTY TRAINING:

September 14-17, 2026 : Sgt. Mecouch attended SWAT training.

September 11, 2026: Chief Schurr completed Human Side of Leadership – Trauma Informed Leadership instruction.

September 2026: Chief Schurr completed 2027 Instructor Training: Legal Updates: Gang Awareness & Identification, Law Enforcement Response to Domestic Violence, Law Enforcement Response to Persons with Autism.

September 22-24, 2026: Det. Schoonover & Officer Jeffries attended Child Abduction Response training.

September 22, 2026: Officer Mantz attended Threat Observation training.

September 28, 2026: Officer Mantz completed The State of Speeding webinar training.

September 2026: All officers participated in online Legal Update/Case Law training.

REVENUE

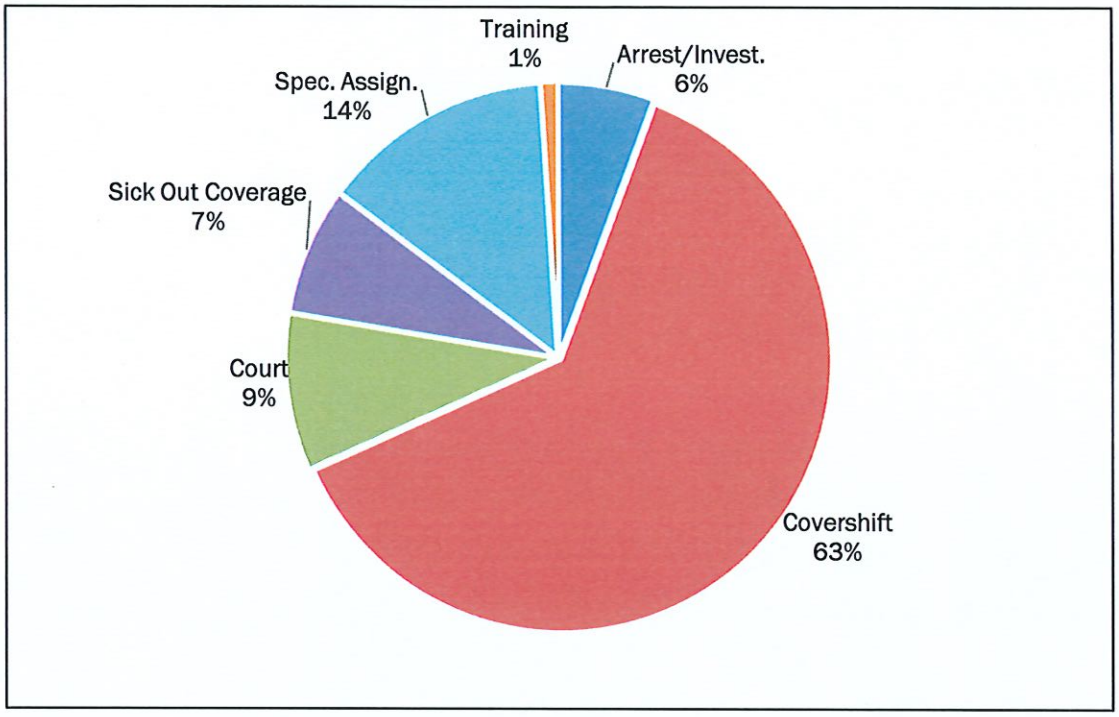
REVENUE RECEIVED:	
Institution	Amount
Accident/Incident Reports (Right to Know Request Fees & Accident Reports)	$30.00
New Britain D.C. 07-2-03	$444.75
Bucks County Clerk of Courts	$1709.69
Parking Tickets	$125.00
Sellersville Monthly Contract Agreement	$127,546.00
TOTAL REVENUE RECEIVED:	$129,855.44

PENNRIDGE SCHOOL DISTRICT
BUS PATROL CAMERA VIOLATIONS:

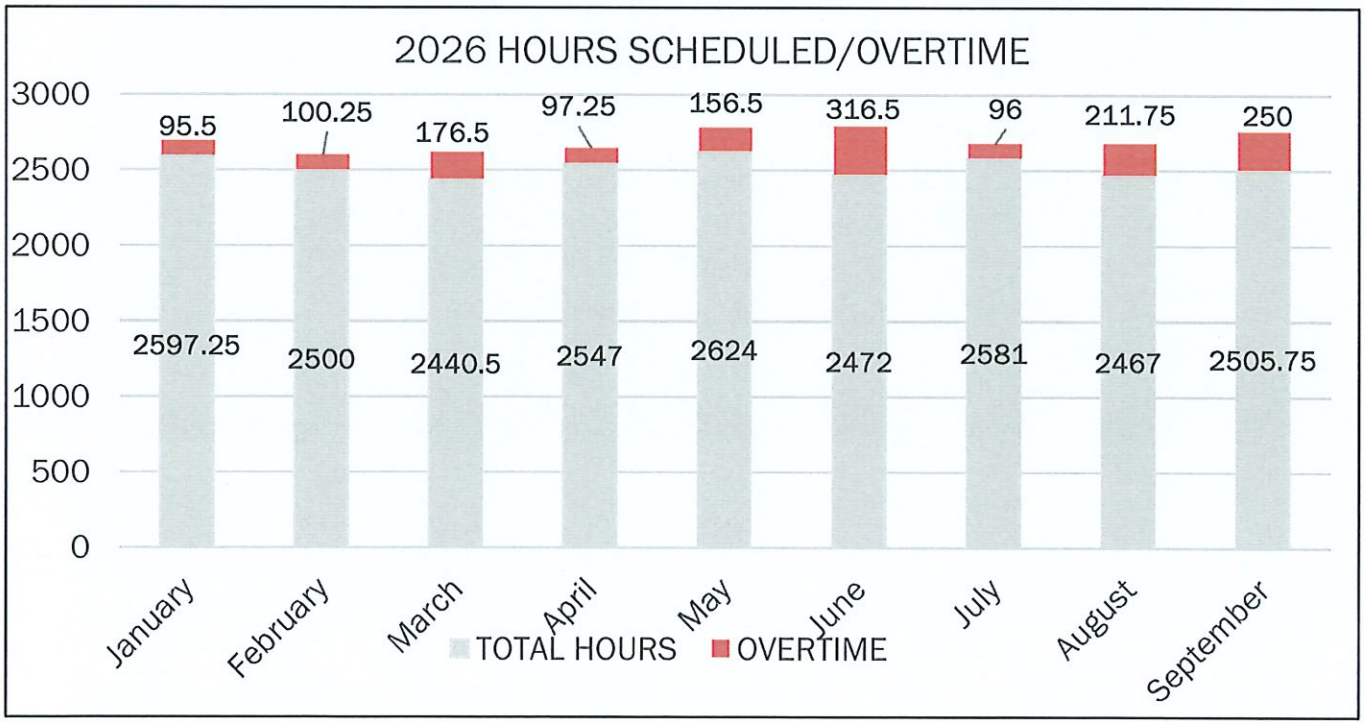
TOTAL 2025:
191

2026
January - 23
February – 9
March – 17
April – 30
May – 9
June – 6
July - 3
August – 0
September - 19

SEPTEMBER OVERTIME



Category:	Hours:
Arrest/Investigation	14.25
Covershift	156.50
Court	23.25
Sick Out Coverage	19.00
Special Assignment	34.50
Training	2.5
Total:	250 **77.5 submitted as Comp-time*



September: The Numbers...

Perkasie New Service Outreaches: 26
Live Calls: 7
Perkasie Police Events: 1
Fingerprinting: 3
Car Seat: 1



A Monthly Update on The Perkasie CRS and Victim Advocate

Perkasie Borough Police Community Relations Program

September Events

Question, Persuade, Refer (QPR) Suicide Prevention Training

As a response to very positive feedback in the first session, the Community Relations Specialist hosted a second Question Persuade Refer training which was open to the general public. The CRS had the chance to provide informative training information while also answering questions and providing immediate feedback in a smaller group setting. The CRS looks forward to additional public and private training sessions offered to help combat the prevelance of suicidal ideation in Bucks County and the larger surrounding area.

Neff Symposium and Suicide Prevention Conference

In this busy fall season, the CRS has attended the Neff Symposium for the Prevention of Elder Abuse as well as the Suicide Prevention Conference hosted by Lenape Valley Foundation. These two conferences are open to the public but are focused primarily on first responders, social workers, psychologists, and other social service professionals. In addition to being a great networking opportunity, these conferences also provide a wide variety of expert led training on a variety of subjects. For example, the CRS learned about the most recent cryptocurrency based frauds for seniors and listened to representative of the Attorney General's office speak about their elder abuse response programs. These types of events are critical to ensuring that the CRS remains up to date on the most current research and supports available to community members. The CRS looks forward to more opportunities in the future!

PERKASIE BOROUGH COUNCIL

COUNCIL INFORMATION SUMMARY

Item #19A

SUBJECT:	Covered Bridge Rehabilitation Project Update
MEETING DATE:	October 19, 2026
COUNCIL COMMITTEE:	Historical
INITIATED BY:	

An update will be provided at the meeting on Monday night.

Bucks County Adventures

Hardballs from Perkasie Hold Fabled Baseball Records

For decades the city stitched all pro hardballs in the U.S., then revolutionized softballs

- Carl LaVO, Thursday, October 1, 2026 5:15 am

I know, I know. Cooperstown, N.Y. I've been there to see friend Claire Smith inducted into the Baseball Hall of Fame. But, but, but...There is another special town in major league baseball history. It's here in Bucks County. Perkasie. Why it's not memorialized in Cooperstown is inexplicable. Here's why:

For nearly three decades Perkasie created and stitched together every single hardball in play at professional ballparks throughout the United States. Babe Ruth hit Perkasie balls to establish a record 714 home runs in 1935. Joe DiMaggio, of the New York Yankees, hit them safely in 56 consecutive games in 1941, considered an unreachable record today.

Philadelphia brothers Walt and Ed Hubbert created those baseballs. After World War I, they stitched them for the growing sport of baseball. After marrying two sisters, they moved to Perkasie in 1920 to mass produce their unique balls, super hard and capable of incredible homerun distance. The Hubbert families and neighbors stitched them in their kitchens. They cut tanned horsehide from France into covers and double-stitched them in red thread around centers of Portuguese cork overlain by two layers of black and red rubber from Malaysia, then tightly wrapped in Australian woolen yarn. The Hubbert balls were lively in contrast to baseball's earlier "dead ball" version.

Despite critics charging the balls were "juiced," A.G. Spalding Co. signed E. Hubbert & Son to a 15-year contract in 1935 to produce all balls used by the American and National leagues. The family employed 50 stitchers at a two-story factory on Perkasie's Chestnut Street and another 300 in their homes. Eventually the brothers employed a third of Perkasie's 2,779 residents who produced 25,000 baseballs every year.

All records set between 1920 and 1950 involved balls coming out of Perkasie. Unknown to the public, each ball had a unique ID inside. For instance, in the mid-1930s stitcher Harvey Freed and his Perkasie pals drove to Shibe Park in Philadelphia to take in an A's game. Sitting in the centerfield bleachers, Freed caught the only home run in the ninth inning. It was a blast by the great first baseman Jimmy Foxx, of Doylestown. Later, Freed's friends urged him to unstitch the ball to reveal who sewed it since each contained the stitcher's initials. It turned out to be Freed. As David Hubbert recalled, Freed "carefully re-stitched the ball, which became the prize of his life."

In 1950, the Spalding contract expired, putting the Hubberts out of business. So, the family invented a much-improved, durable softball that revolutionized the sport in 1958. The Dudley Sports Company in New York marketed them and sales soared. Production of 6 million annually ensured employment of 1,000 stitchers in the Perkasie area. An old firehouse in Bedminster's Dublin village and a former pants factory in Sellersville helped handle production.

By the 1990s, however, outsourcing to Georgia and Haiti ended Perkasie's glorious baseball era.

*Sources include the Perkasie Historical Society Museum found on the web at **perkasiehistory.org**.*

Feedback: Bucks' judicial links to Sweden

My recent column about how Sweden settled Bucks County long before William Penn arrived drew this response from J. Lawrence ("Larry") Grim Jr., former Perkasie and Morrisville resident who now lives in Naples, Fla.:

"Sir, your columns and writings are always excellent. A bit more about Swedes can be found online about Peter Gunnarson Rambo, ancestor to many Bucks County lawyers and judges, including me and the Grim family of lawyers. Peter was born in 1612 in Hisingen, Sweden and arrived with a cargo of apple seeds on the Swedish ship Nykol in 1640. Six years later Swedes established a settlement on Tinicum Island (today's Philadelphia International Airport). A log building on the island was the first judicial court in Pennsylvania. The first set of three magistrates included Peter Rambo.

"Peter served 29 years. He married Brita Mattsdotter from Vasa, Sweden and they had 4 sons and 4 daughters. His apple seeds were a commercial success. He was among the dignitaries to greet William Penn and he put Penn up at his house on occasion. He was Lutheran and died in 1698. The Gloria Dei, Old Swedes Church in the Southwark neighborhood of Philadelphia was built over his grave. The church is the oldest in Pennsylvania.

"Peter Rambo's name appears in the Bucks County Justice Center. Peter's first son Gunner had Peter, who had Peter who had Anna Rambo who married Isaac Prizer who had a daughter Rebecca who married Frederick Koons and their Elizabeth Prizer Koons married Dr George Washington Grim and they produced males: 3 MDs, 1 PhD, 2 lawyers and 3 females who also produced lots of lawyers and judges.

"Needless to say, the Rambo progeny abounds today."

*Carl LaVO can be reached at **carllavo0@gmail.com**.*

Perkasie Borough Leaf Collection Begins October 19

By **MediaNews Group**

PUBLISHED: October 5, 2026 at 9:15 AM EDT | UPDATED: October 7, 2026 at 3:54 PM EDT

PERKASIE — Perkasie Borough's annual fall leaf collection program will begin on October 19.

Residents are encouraged to rake leaves to the curb for pick-up. In areas with no curb, residents should rake leaves to within 5' of the roadway edge. The Borough is unable to collect leaves further from the edge, said a Perkasie borough press release.

The Borough has advised residents that leaf piles should be free of rocks, large sticks and other debris which can damage the vacuum equipment. Residents should not block storm drains with leaf piles or park on top of the piles. There will be no call backs if the Borough is unable to collect leaves because of parked cars.

Leaf collection will take place five days a week, weather permitting. The Borough collects leaves according to the map on the Leaf Collection page of the Borough's website at www.perkasieborough.org and will also provide a weekly update of where crews left off and where they'll be headed next on the same page, said the release.

The first few weeks in November are typically the peak time for leaf fall. The Public Works Department may not collect every leaf pile during these heaviest weeks and, as more leaves fall, the interval may lengthen to 10-12 days before crews return to your neighborhood. When the department makes the final rounds in December, it will perform 'gutter wiping,' which includes vacuuming the majority of the leaf debris left behind from previous cleanups.

Leaf collection will continue until the department needs to convert the trucks for winter road maintenance. The Borough will run a leaf collection date in the spring 2027, said the release.

Perkasie Borough's leaves are transported to local DEP certified composting sites where they are turned into compost and mulch. Contact the Public Works Department at 215-257-6860 with any questions about the Borough's leaf collection program.